

Airport Operations

	Nov 2018	Nov 2019	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Air Carrier	37,850	39,827	5.2%	411,861	434,429	5.5%	192,578	201,159	4.5%
Air Taxi	6,219	6,324	1.7%	70,915	71,967	1.5%	33,108	33,514	1.2%
General Aviation	1,947	1,972	1.3%	22,037	22,106	0.3%	10,184	10,412	2.2%
Military	64	76	18.8%	656	747	13.9%	351	348	-0.9%
Grand Total	46,080	48,199	4.6%	505,469	529,249	4.7%	236,221	245,433	3.9%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,336,795	630,928	1,967,723	1,388,512	634,754	2,023,266	3.9%	0.6%	2.8%	14,456,315	6,775,354	21,231,669
	15,506,366	7,239,104	22,745,470	7.3%	6.8%	7.1%	6,626,930	3,144,688	9,771,618	7,226,454	3,302,515	10,528,969
	7.8%											
Non Signatory	5,643		5,643	7,490		7,490	32.7%		32.7%	77,661	95,686	173,347
	95,686		95,686	32.2%		32.2%	32,724	42,657	75,381	42,657	118,038	
	30.4%		30.4%									
Grand Total	1,973,366	2,030,756	3,994,122	2.9%	21,309,330	22,841,156	7.2%	9,804,342	10,571,626	19,375,968	10,571,626	7.8%

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	1,336,660	629,791	1,966,451	1,399,563	634,209	2,033,772	4.7%	0.7%	3.4%	14,541,022	6,731,458	21,272,480
	15,623,747	7,232,595	22,856,342	7.4%	7.4%	7.4%	6,677,161	3,138,827	9,815,988	7,298,408	3,311,203	10,609,611
	8.1%		8.1%									
Non Signatory	5,619		5,619	7,312		7,312	30.1%		30.1%	100,754	99,019	199,773
	99,019		99,019	-1.7%		-1.7%	56,486	47,882	104,368	47,882	152,250	
	-15.2%		-15.2%									
Grand Total	1,972,070	2,041,084	3,993,154	3.5%	21,373,234	22,955,361	7.4%	9,872,474	10,657,493	19,529,967	10,657,493	8.0%

Total Enplanements

	Nov 2018	Nov 2019	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Domestic	1,876,201	1,928,315	2.8%	19,863,677	21,209,417	6.8%	9,174,679	9,873,448	7.6%
International	99,205	104,843	5.7%	1,470,436	1,649,738	12.2%	640,960	703,243	9.7%
Grand Total	1,975,406	2,033,158	2.9%	21,334,113	22,859,155	7.1%	9,815,639	10,576,691	7.8%

Load Factor

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Mainline	Affiliates	Total
Signatory	86.7%	83.3%	85.6%	85.1%	80.9%	83.7%	-1.9%	-2.9%	-2.2%	85.1%	82.7%	84.3%
	87.1%	83.7%	86.0%	2.3%	1.2%	1.9%	84.6%	81.4%	83.5%	86.7%	82.9%	85.5%
	2.5%	1.9%	2.3%									
Non Signatory	80.9%		80.9%	73.2%		73.2%	-9.5%		-9.5%	77.0%	75.9%	76.5%
	75.9%		75.9%	-1.4%		-1.4%	79.2%	77.4%	78.3%	77.4%	77.4%	77.4%
	-2.3%		-2.3%									
Grand Total	85.5%	83.5%	84.5%	-2.4%	84.2%	85.8%	1.9%	83.4%	85.3%	84.5%	85.3%	2.2%

Cargo Totals (Tons)

	Nov 2018	Nov 2019	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease	
Domestic	Air Express	164	1,985	1110.8%	15,485	19,767	27.6%	7,955	10,242	28.7%
	Air Freight	11,860	9,565	-19.4%	112,211	105,859	-5.7%	51,038	44,017	-13.8%
	Air Mail	1,667	1,253	-24.8%	18,932	16,436	-13.2%	7,835	6,315	-19.4%
	Total	13,690	12,803	-6.5%	146,628	142,062	-3.1%	66,828	60,574	-9.4%
International	Air Express	59	31	-47.6%	1,140	299	-73.8%	329	121	-63.3%
	Air Freight	1,718	1,876	9.2%	30,963	25,946	-16.2%	13,566	12,791	-5.7%
	Air Mail	13	1	-88.7%	106	48	-54.6%	38	11	-71.3%
	Total	1,790	1,908	6.6%	32,209	26,293	-18.4%	13,933	12,923	-7.2%
Grand Total	15,480	14,710	-5.0%	178,837	168,355	-5.9%	80,760	73,497	-9.0%	

Flight Activity

Oper Type	Nov 2018	Avg Daily Flights	Nov 2019	Avg Daily Flights	Increase/ Decrease
Air Carrier	37,850	631	39,827	664	5.2%
Air Taxi	6,219	104	6,324	105	1.7%
Grand Total	44,069	734	46,151	769	4.7%



Ted Kaplan, Director of Business and Revenue

*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

**Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.