



ANNUAL REPORT 2020

Building a healthier community
through the power of water





Swim Lessons are a huge hit this summer!

MOVING FORWARD IN 2021

2020 was a year to remember. We here at Teton Valley Aquatics experienced the same upheaval many of you may have felt. Without pools to offer water safety classes or classrooms to meet Josh the Otter, we had to focus on the work that we could do. 2020 allowed us to build a new website, select a site for the future aquatic facility, and develop a plan to provide community water safety classes.

Our continued focus on building community drove the development of our new website, so we can keep Teton Valley up to date on our progress towards an aquatic facility, as well as facilitate current programming. Site selection for the aquatic facility has allowed the City of Driggs to move forward on land acquisition. We are also supporting the Teton Valley community in 2021 by providing swim lessons with help from the City of Driggs, the Community Foundation of Teton Valley, and local businesses at a

portable pool in the Driggs City Park.

We hope that this annual report will show you the progress we made during 2020, and also the hopes and dreams we have for what the future of Teton Valley Aquatics will look like in our community. We appreciate all that you, our supporters, do for Teton Valley Aquatics and the support you provide us to continue striving towards building a healthier community through the power of water and ultimately a year-round aquatic facility for Teton Valley.

THE TEAM

Our team is focused on our mission of building a healthier Teton Valley through the power of water and providing year-round access to water for our community! We've brought together individuals with a variety of experiences, backgrounds, and skills to move forward with making this dream a reality.



STACY STAMM
Executive Director

As a lifelong swimmer, I'm eager to bring my experience in customer-focused project management to Teton Valley Aquatics and develop both our near-term goals of providing water safety as well as the long-term development of our own year-round aquatic facility.



BARB BELLER
Board Chair

I am excited to be a part of a dedicated team of people to bring swimming to Teton Valley. Through this project, we will increase water safety, health and general wellbeing of our community starting this summer with our youngest swimmers.

BOARD OF DIRECTORS

Our dedicated board is working hard to bring the dream of a year-round aquatic facility to life in Teton Valley! They are volunteering their time and expertise in a variety of professions to make sure that we are moving forward in the project.

BARB BELLER, CHAIR
MEGAN LATORRE, VICE-CHAIR
FIELDING ESSENSA, TREASURER

CORY HATCH, SECRETARY
RANETA KINNEY, DIRECTOR
RICHARD WEINBRANDT, DIRECTOR

ADVISORY COUNCIL

Our Advisory Council acts as our connection to the Teton Valley Community. Members of the Council are our voice in the community, offering their time and skills to support Teton Valley Aquatics in supporting us to complete our mission of providing a year-round aquatic facility to Teton Valley. We are grateful for their support!

JOHN BELLER
JAN COGBILL
TOM COGBILL
DOUG GEMMEL
RICHARD GRUNDLER
ANNA GUNDERSON
JANSEN GUNDERSON
DEBBI IOBST

STEVE IOBST
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BONNIE SELF
ANNA TRENTADUE
JOHN UNLAND
LINDA UNLAND
AMY VERBETEN
DAN VERBETEN
BOB WHIPPLE
DEBBIE WHIPPLE



MAKING WAVES IN 2020

Teton Valley Aquatics believes in a community with access and opportunity to live their fullest, healthiest lives. We believe in providing a place where our community can focus on their health and wellness, learn and maintain water safety, and continue to enjoy swimming throughout their life.

Your support has continued to help us move forward with the aquatic facility project and develop new, innovative ways to support our community right now.

2021 SUMMER PORTABLE POOL PROGRAM

It is clear that 2020 was not a typical year for the world but it gave TVA an opportunity to look at ways to accelerate some aspects of our mission. 2020 gave us the time and focus necessary to work with the City of Driggs to find the best site for the future aquatic facility and move forward with the acquisition of the property. The lack of swim lessons provided to the public in 2020 and now 2021 highlighted the need for TVA to fill this gap in our community. We have partnered with the City of Driggs and the Community Foundation of Teton Valley to develop a program to offer water safety swimming lessons during summer 2021 to children of Teton Valley, which would not have been possible without the focus 2020 provided our team.

200+ 

BEGINNER SWIM LESSONS

TVA's portable pool program is teaching over 200 Teton Valley children beginning swimming skills this summer.

Beginner Lessons

Water Safety Swimming Lessons are provided for non-swimmers, Level 1, and Level 2 swimmers to make sure to keep our kids safe around water.

Parent & Me Lessons

Under 4-year-olds are taking Parent & Me lessons with a guardian to get them comfortable in the water and ready for independent lessons when they're older.

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FEE FOR 2021 TVA SWIM LESSONS

Through a generous grant from the Community Foundation of Teton Valley, lessons are provided on a 'by donation only' basis, with no set fees associated for all of Summer 2021!

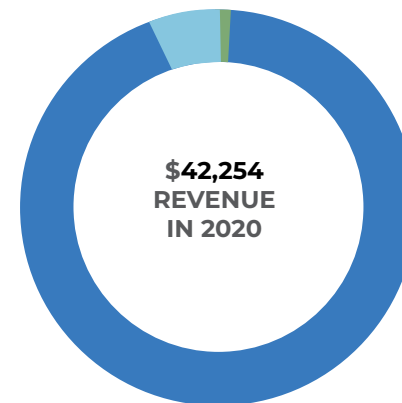
Senior Classes

Senior aerobics and water walking classes are also occurring this summer. We're so glad to offer programming to our senior population.

Physical Therapy Offerings

The portable pool is available for local physical therapy clients to use to continue improving the health of our community.

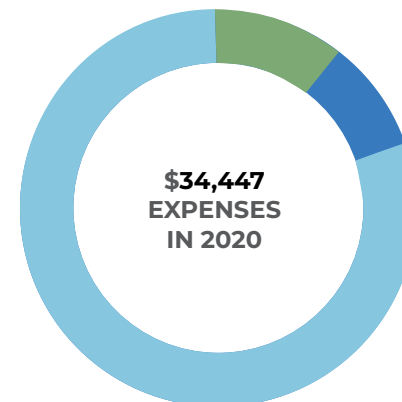
REVENUE & EXPENSES



4.7% FOUNDATIONS
Grants from local and national resources used for specific purposes

94.9% INDIVIDUAL CONTRIBUTIONS
Donations received for general operations or for specific programs from our generous community

0.4% MISCELLANEOUS DONATIONS



8.1% PROGRAMMING
Winter sports, Learn to Swim

83.3% ADMINISTRATION & OPERATIONS
Admin/Operations, Employee salaries, consultant fees

8.6% COMMUNITY DEVELOPMENT
Marketing of programs and brand building in the valley

THE PROJECT

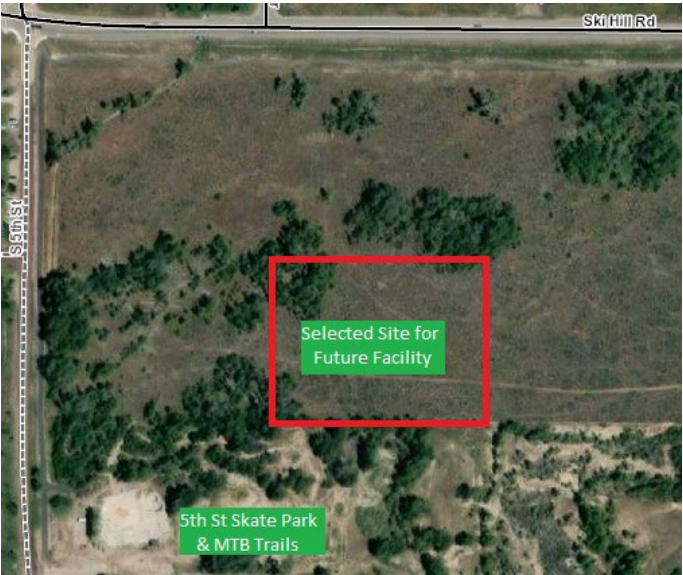
The future Teton Valley aquatic facility will provide year-round water access to Teton Valley community members and visitors. We're striving for a financially responsible approach to obtaining an aquatic center that can grow with Teton Valley and adapt to the needs of our community.



**Note this is not the official design, but a possible design to meet Phase 1 goals.*

A completed feasibility study in December 2019 provided 3 phases of development which will allow the facility to fit with the needs of Teton Valley. This feasibility study provided realistic construction and operational costs to allow Teton Valley Aquatics to continue planning for the future facility.

Teton Valley Aquatics moved into the site selection stage of the project during summer 2020. With the City of Driggs, after evaluating 8 site options for access, visibility, size, convenience, current infrastructure, price, and availability, a 5 acre plot near



the corner of Ski Hill Road and 5th street (as seen above) was selected for the future aquatic facility.



WHY ✓

Our community lacks access to year-round water for safety, wellness and health. An aquatic facility has an opportunity to serve as a community anchor, with diverse program offerings while creating jobs and keeping this income resource in our community.

FEASIBILITY ✓

Working with key partners and consultants we produced a feasibility study to inform the planning, design, and construction of an aquatic facility in Teton Valley. Read more about the study on our website.

SITE SELECTION ✓

Acquisition of the selected site by the City of Driggs is nearing completion! The site is located near the corner of Ski Hill Road and 5th Street and was chosen in conjunction with the City of Driggs as the optimal location for the aquatic facility.

GEOTHERMAL DRILLING

Working with INL, Teton Geothermal, LLC, has identified the possibility of drilling to develop a pressurized geothermal water well. The results of the well will inform the design stage of the project.

FACILITY DESIGN

TVA and the City of Driggs will jointly fund the development of a facility design incorporating geothermal resource information and refining the facility's business plan to meet the needs of the community.

CAPITAL CAMPAIGN

During this phase the team at TVA will lead a capital campaign to raise money from various resources including private donors, grants and public funding to pay for the building of the facility.

BUILDING

This phase consists of brick and mortar construction! This phase will begin once the design is completed and operational and construction costs funded.

PROGRAMMING

While the aquatic facility is being designed, the team at TVA will work to develop a diverse programming and educational plan that meets the needs of our community.

PROGRAMS

Our goal is to offer diverse programming to encourage and support water safety in Teton Valley.

Our swim programs consist of summer beginner swim lessons through our Portable Pool Program and Winter Sports lessons through the Teton School District. Summer 2021 lessons began on July 5th in Driggs City Park!

JOSH-THE-OTTER

The Josh the Otter program provides in-person educational sessions for young children to learn about water safety in a fun and interactive setting. Plus they walk away with their own Josh the Otter book to share with family! Though the program was put on hold in 2020 and 2021, we will be bringing it back in 2022. Josh the Otter is offered in classrooms and available to book for your own event!

LIFE JACKET LOANER STATIONS

Teton River was a busy place in 2020, and we expect to see the same in 2021. Our life jacket loaner stations provide free personal flotation devices (PFDs) for people of all ages who need one. River users are able to borrow one at any of the launch stations, Buxton River Park, Rainey/"Big Eddy" and Cache Bridge/"Packsaddle.", and return them when done!

TIN CUP CHALLENGE 2021

Help KEEP US MOVING FORWARD through the Tin Cup Challenge! This year TVA needs your support to help us provide water safety to our community and move forward with the aquatic facility project.



84%

of TVA's 2020 revenue came from generous Tin Cup Donors and the match provided by the Community Foundation Challengers.

Without the funding TVA receives from the Tin Cup Challenge we would not have the means to offer water safety programming and continue towards a year-round aquatic facility.

\$35,000

TIN CUP CONTRIBUTIONS IN 2020

These funds were used to support our operating costs for employee salaries, winter sports programming, and a website update to improve our communication with our community.

\$42,000

GOAL FOR TIN CUP IN 2021

TVA is looking for increased support to help us continue to provide much needed water safety classes for our community as well as make sure we're ready as we move into the next phases of the aquatic facility project.

GIVING FROM THE HEART



We know 2020 was a difficult year for many, and we are so grateful for the individuals, foundations, and businesses who made generous donations between January 1, 2020 and December 31, 2020 to support Teton Valley Aquatics. We could not continue towards our mission of providing year-round aquatic recreation to our community without them!

DONORS

Laken Allen
Anonymous (5)
Josh Baumeister
Nick Beatty & Anna Lindstedt
Larry S. Beller
Barb Beller
Robert & Jean Benedict
Clayton Bieber
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Marguerite Shaw
Brian Smith
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Sarah Stiger Ewing
Dan Streubel
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Larry E. Thal
Ray Thompson
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John Van Arsdell
Mylan Vannewkirk
Dan & Amy Verbeten
Todd & Kelly Waller
Thomas P. Warren
Timothy M. Watters

Nina Helm & Richard Weinbrandt
Kent Werlin
Dr. Bob & Debbie Whipple
Dan Willert
Lorin Wilson
Ben Winship
David F. Work
Felix E. Zajac



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Alliance Title & Escrow Corp.
City of Driggs
Community Foundation of Teton Valley
Inlight Media

LGV Creative
Peaked Sports
Silver Star Communications
Susan and Donald Radkoski Charitable Fund



Teton Valley Aquatics strives to provide accurate recognition of donors. If you feel that there has been an error or omission, please contact our office at executivedirector@tetonvalleyaquatics.org so that we may correct our records.