2022 CEF 2 Transport Call Launch Event

Launching the proposal preparation process

28 September 2022 – Brussels

from 10.00 to 16.00







Modernising Air Traffic Management As One





Practicals & Agenda

Madalina Kramer Head of Stakeholder Relations & Buy in

Practicals online participants

- For the most optimal user experience during this streamlined event, please use Google Chrome, Firefox or Safari to connect (Edge is not supported). Otherwise, you may not be able to hear the sound of the event.
- The chat and Q&A are moderated to ensure relevance for all participants during the event.
- Please use the chat to send in your questions for the dedicated Q&A sessions. Questions that aren't answered during this event will be handled afterwards.
- For technical issues, use the chat or email us at <u>communication@sesardeploymentmanager.eu</u>

Practicals live participants

- If you have any questions, you can raise them during the dedicated Q&A slots using your microphone.
- Our experts are also available during the breaks at the **Expert Corner** organised in the lobby.
- The Event is **recorded and will be shared** with all participants in the coming days.





- 10:00 10:15 Welcome Address from the Executive Director
- 10:15 10:30 The CEF 2 Programme and the Role of SESAR Deployment Manager
- 10:30 10:45 Overview of the SESAR Deployment Programme 2022
- 10:45 13:00 2022 CEF Transport Call and Defined Priorities (incl coffee break)
- 13:00 14:15 Lunch Break
- 14:15 15:30 Performance Aspects
- 14:30 15:30 Preparing your Proposal: Process, Structure, Roadmap (incl coffee break)
- 15:30 15:45 Your Supporting Tools
- 15:45 16:00 From CINEA Evaluation to Execution phase
- 16:00 Closure of the Meeting







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Welcome!

Mariagrazia La Piscopia Executive Director

SESAR Deployment Manager – the new set up



Sesar DEPLOYMENT MANAGER A NEW CONSORTIUM THAT BRINGS TOGETHER THE MAJOR ATM ACTORS



"MODERNISING AIR TRAFFIC MANAGEMENT AS ONE"



SESAR Deployment Manager – the opportunity of CEF 2 Call 2022





the **first opportunity** for funding in 5 years **to support deployment**



CP1 deadlines are approaching: **better to act fast**



"first movers" principle: act now to get funding support

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a new framework poised to simplify the life of applicants



SDM is here to support you, from planning to execution







The CEF 2 Programme and the role of SESAR Deployment Manager

Renaud Trapp Head of Finance and Consortium Coordination



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CEF 2 Programme The main instrument to realize the EU transport infrastructure policy



targeting new, upgraded, and improved European transport infrastructure



increase the sustainability of the transport network





reduce the environmental impact of transport

removing bottlenecks in the network

fully exploit digital technologies

focusing on cross-border projects





CEF 2 Programme Air Traffic Management in the CEF 2 Programme Work Programme

among the eligible Actions in support to the establishment of a smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility

Actions supporting the implementation of the Single European Sky and air traffic management systems, in particular those resulting from the Single European Sky ATM Research (SESAR)



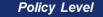




SESAR Deployment Manager – supporting operational stakeholders



For the Common Projects topic, the SESAR Deployment Manager "must be **the coordinator of each of the projects**". "Applicants must **coordinate their applications with the SDM**, who will advise them […] and consolidate, as appropriate the **relevant implementation projects into one or more projects** to ensure **optimal synchronisation**"



EC is responsible for **issuing the Common Projects**, setting the **deployment priorities** and **awarding EU funds** in support to implementation projects, as well as for **selecting the SDM**



Management Level

The SESAR Deployment Manager, composed of groupings of operational stakeholders, is responsible for the Management level: its core task is to develop the SESAR Deployment Programme, and coordinate stakeholders in the deployment activities, by consolidating and synchronizing implementation projects



Implementation Level

SESAR

Deployment

Governance

(according to

Reg. (EU) 409/2013)

The Implementing Partners are responsible for the timely **execution** of the Common projects through the realisation of implementation projects, to be carried out under SDM coordination





Overview of the CEF 2 Transport 2022 Call

Supporting smart and interoperable mobility





Connecting Europe Facility (CEF)

Call for proposals



Version 1.0 13 September 2022



CEF 2 Transport – Projects related to smart and interoperable mobility
General envelope - (CEF-T-2022-SIMOBGEN)
Overall budget € 400.000.000

"build, develop, modernise and complete the trans-European networks"

"support the realisation of a **robust and resource-efficient European transport**"





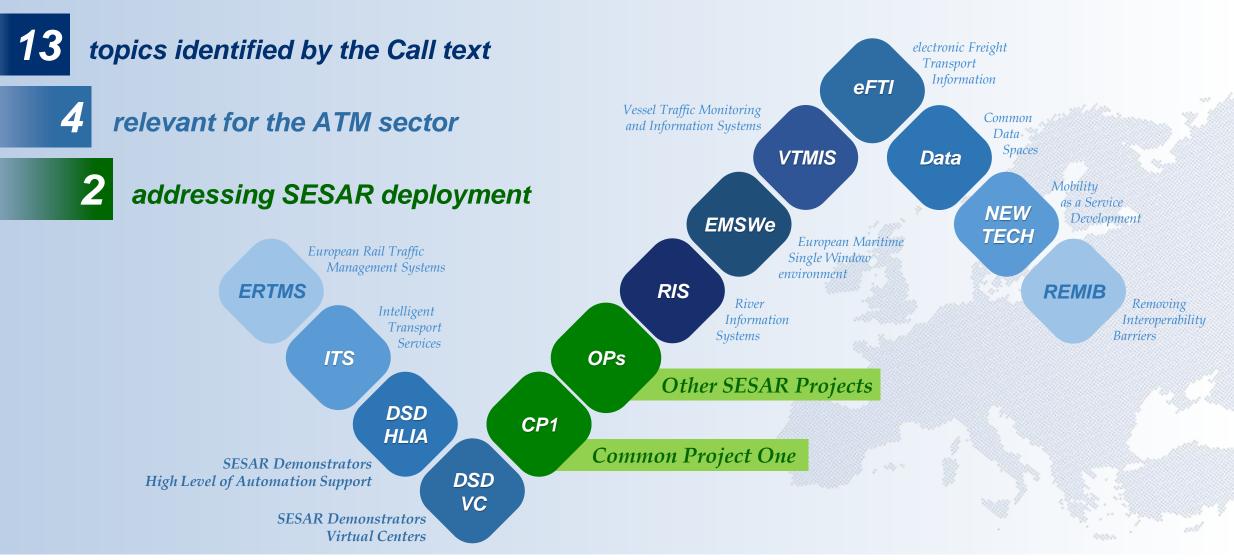
"projects of common interest relating to efficient, interconnected, and multimodal networks and infrastructure for sustainable, smart, interoperable, inclusive, accessible, resilient, safe and secure mobility"

"reducing the negative environmental impacts of transport"



Overview of the CEF 2 Transport 2022 Call

The main topics addressed by the Call







Common Project 1 topic

Key highlights from the Call text





- must be the coordinator of all projects under this topic,
- must advise on the relevance and compliance of projects with the SDP
- must consolidate the relevant projects into one or more Action Proposals





Call for proposals



Version 1.0 13 September 2022



Implementation Projects

- must fully implement the functionalities [...] by the legal implementation deadlines
- **must define clear milestones** consistent with the SDP to allow follow-up of the progress
- strongly encouraged to be above € 1 mln of costs



Funding aspects

- maximum funding rate is 50% (70% for outermost regions)
- project duration until 31.12.2027 and eligibility of costs can start from the submission date
- subjects under this topic might not be included in future calls or [...] with reduced funding
- legal entities est. in EU, international organisations, and entities without legal personality (if their representatives can take obligations on their behalf) can participate







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Overview of the SESAR Deployment Programme 2022

Erich Klock Head of Strategy and Technical Execution



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SESAR Deployment Programme 2022

The common blueprint for operational stakeholders to implement CP1





Regulation (EU) n. 2021/116 – so-called **Common Project One** – replaced former **Pilot Common Project** (Reg. (EU) n. 716/2014), setting a new scene for ATM modernisation The SDP was elaborated with the **full buy-in and consensus** of impacted stakeholders and was **formally approved by EC** on August 12th



All technical **information** to support deployment



A plan to sequence and synchronize the activities



Defragmentation of local investments



Detailed indications on «how to» implement CP1



A renewed **focus** on the **environmental aspects** of ATM



A monitoring tool to identify and avoid delays

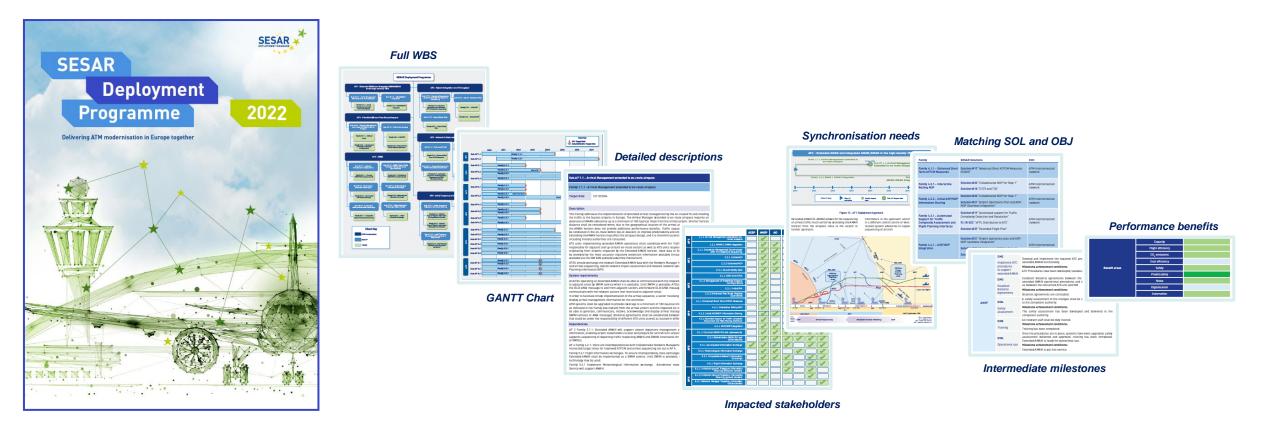


SESAR Deployment Programme 2022

The common blueprint for operational stakeholders to implement CP1



The **SESAR Deployment Programme** features all information stakeholders need to implement CP1: **target dates**, detailed **system requirements**, **specific milestones** to be followed, how to get **synchronised**, expected performance impacts, and many, many more





2022 CEF Transport Call and Defined Priorities

Erich Klock Head of Strategy and Technical Execution

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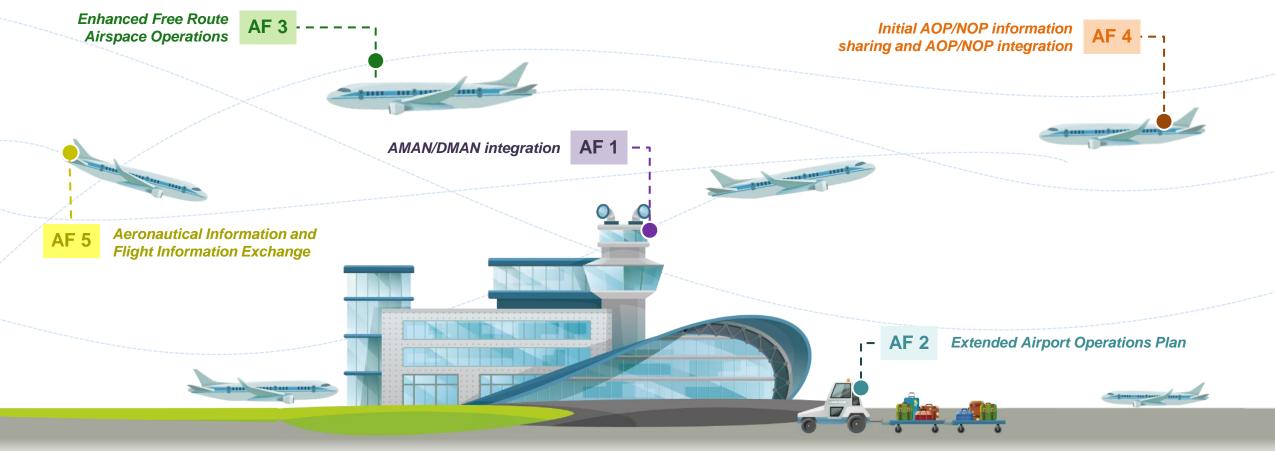


Common Project 1 topic

The main deployment priorities for CP1, as identified in the Call text



"support the timely and synchronised implementation of Common Project One in accordance with the deployment approach defined in the SESAR Deployment Programme"

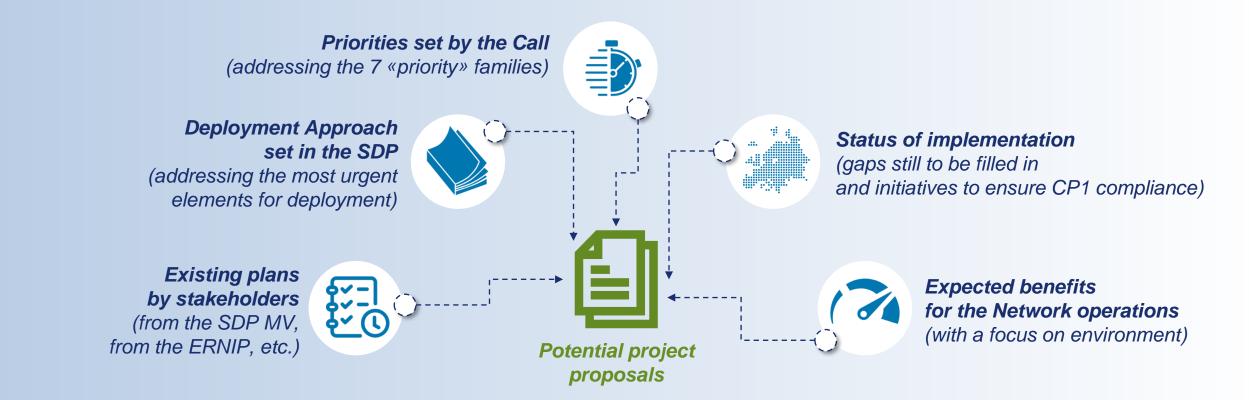




Common Project 1 topic Potential project proposals – the advice from SDM to operational stakeholders



SDM has already identified **potential projects that could be submitted** in response to CP1 topic, matching the **objectives and priorities listed in the Call** and helping to **synchronise deployment** in Europe



These are to be intended as initial suggestions and advice only to operational stakeholders





Common Project One topic

Cristian Pradera

ATM Modernisation Planning Coordinator & dedicated Experts per AF



Common Project 1 topic Defined priorities – AF1

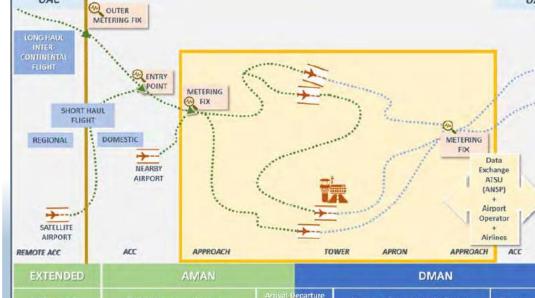
Family 1.2.1 AMAN/DMAN Integration

Integrated Arrival and Departure management aims at increasing airport and TMA throughput, resilience, and predictability by improved coordination between En-Route/Approach, local ATC and airports.

DMAN provides optimum departure flow based on information provided by airport operator, airlines, and ATC.

Similarly, AMAN calculates the optimum arrival flow to the airport.

Respecting AMAN and DMAN constraints, **allows for** optimum utilisation of runway.



tegratio

Figure 10 - AMAN/DMAN Integration synchronisation needs



UAC



UAC

Departure metering

Target date: December 2027

Departure Sequence at the Runway

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AF 1 expert

Mukul Bhatnagar

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Common Project 1 topic Potential project proposals – AF1

Family 1.2.1 AMAN/DMAN Integration: Objectives

- Implement early and dynamic planning of arrival and departures flow synchronisation in a 'look ahead' time horizon period, respecting constraints for optimum utilisation of runway in a user-friendly manner.
- Integration of departure and arrival flows achieved by integrating existing AMAN and DMAN functions:
 - **DMAN** provides optimum departure sequence using accurate target take-off times (TTOTs) based on information provided by airport operator, airlines and ATC. AMAN using accurate target landing times (TLDTs) calculates the optimum arrival sequence to the airport.
- Assisted by relevant **planning tools**, controllers (tower and approach) can optimise runway configuration and sequencing, while maintaining safety and human performance.



Target date:

December 2027



Common Project 1 topic

Potential project proposals – AF1



Family 1.2.1 AMAN/DMAN Integration: Geographical scope











Common Project 1 topic Potential project proposals – AF1



Family 1.2.1 AMAN/DMAN Integration: Technical content

Expected project milestones & Tasks of the project

ANSP/AO	
Task 1	Definition / visualisation
	DM1: Couple AMAN and DMAN systems; and upgrade system to incorporate AMAN/DMAN information
Task 2	System and procedures upgrade/optimization
	DM2: Establish bilateral agreements
	DM3: Upgrade CWP to incorporate the information from integrated
	AMAN/DMAN
Task 3	Validation
	DM4: Safety assessment
	DM5: Training
	DM6: Actual implementation/operational use



Common Project 1 topic Potential project proposals – AF1



Family 1.2.1 AMAN/DMAN Integration: Performance benefits

- **Predictability and Safety** (improved sequence stability)
- Capacity and flight efficiency (potential for reducing the overall delay)
- Human performance (efficient use of existing operational manpower and resources)
- Cost efficiency, noise and CO2 and NOX (optimal utilisation of available capacity to a larger degree in a variety of situations)









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Cristian Pradera ATM Modernisation Planning Coordinator

Modernising Air Traffic Management As One





Common Project 1 topic Defined priorities – AF2 and AF4

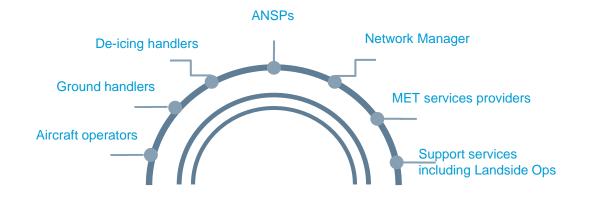
Family 2.2.2 Extended Airport Operations Plan

Airport Operations Plan (AOP) means a single, common, and collaboratively agreed rolling plan used by all involved airport stakeholders whose purpose is to provide common situational awareness and to form the basis upon which operational stakeholder decisions relating to process optimisation for operations can be made.

The AOP shall make all the **information that is relevant for the network available to the NOP in real time**.

The AOP is the principal source of information used and shared by all involved airport stakeholders. It requires individual stakeholders to make changes within their own sphere of operations. These changes shall be synchronised in order to be consistent and provide common situational awareness.

The AOP supports operations at airports with an increased scope and sharing of data between the airport and the Network Manager, building upon the airport collaborative decision making (A-CDM) supporting systems.



The Extended AOP is a rolling plan containing data from multiple airport stakeholders extending the data to the landside operation.

The Extended AOP introduces the Steer, Monitor, Manage, and Post Operations analysis services.

This is a joint project between Airport Operators (& stakeholders) and NM



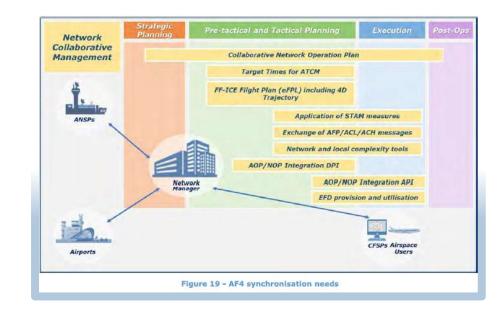


Families 4.2.2 & 4.4.1 Initial AOP/NOP Information Sharing & AOP/NOP Integration

As part of the evolution of processes and procedures, new data elements will be shared and also negotiated between AOP and NOP. These will have to be integrated in addition to the information that is shared in the iAOP-NOP exchange (Family 4.2.2).

The processes, procedures and underlying concepts for the creation and integration will have to be agreed upon and/or adapted.

This will apply to arrival planning information (e.g., TTO/TTA via API) as well as departure information (e.g., P-DPI based on airport capacity information) and enhanced management of capacities (e.g., diversion capabilities).









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AF2 expert

Tim Robinson

Common Project 1 topic Potential project proposals – AF2 and AF4



Family 2.2.2 & 4.2.2 Extended AOP & Initial AOP/NOP Information Sharing: Objectives

- The specific objective of the project is to implement the Extended-AOP.
- Implementing the Airport Operations Plan (AOP) is a single, common, and collaboratively agreed rolling plan used by all involved airport stakeholders whose purpose is to provide common situational awareness and to form the basis upon which operational stakeholder decisions relating to process optimisation for operations can be made.
- The AOP supports operations at airports with an increased scope and sharing of data between the airport and the Network Manager (NOP) in real time, building upon the airport collaborative decision making (A-CDM) supporting systems.
- This is a joint project between Airport Operators (& stakeholders) and NM in order to synchronise the implementation of Families 2.2.2 & 4.2.2.

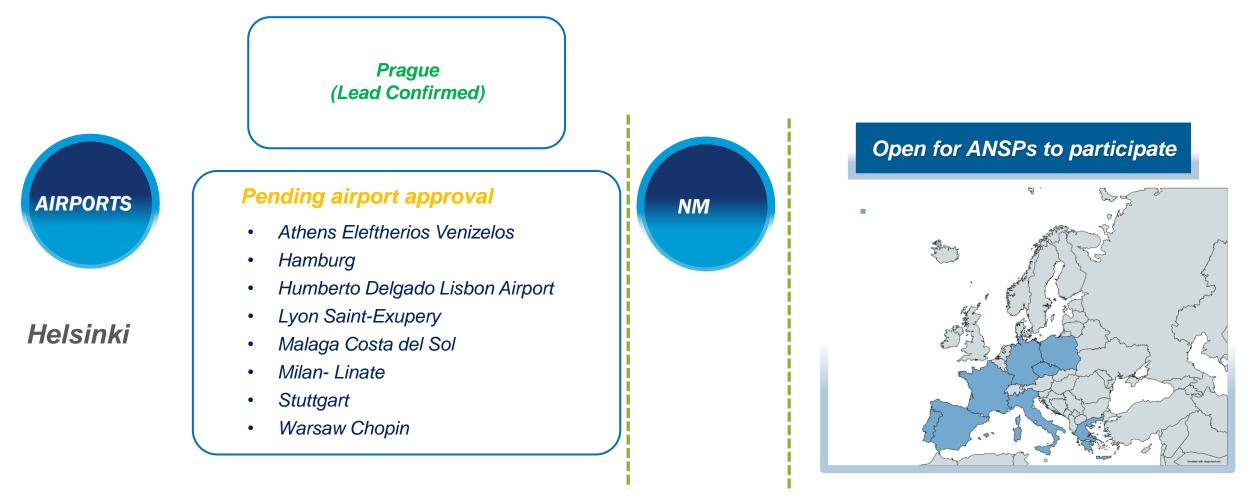




Common Project 1 topic

Potential project proposals – AF2 and AF4

Family 2.2.2 & 4.2.2 Extended AOP & Initial AOP/NOP Information Sharing: Geographical scope







Family 2.2.2 & 4.2.2 Extended AOP & Initial AOP/NOP Information Sharing: Technical content

Line numbers	Actions and DMs	Contents	WPs	Comments
1	Pre-requisite actions	 Airport operators are encouraged to engage already with their local ANSP Contact the contact point with the member state. Assessment of the capability and robustness of the current IT infrastructure to accommodate phase 1 of AOP, using the ACI EUROPE ad-hoc documentation Encourage the project owners to contact the finance department to explain the benefits of participating. Develop an MoU between the local partners in the project. Get the ACI iAOP documentation. 	WPO	Start ASAP
2	iAOP DM1	iAOP Data/Operational elements implementation.	WP1	As per SDP 2022
3	E-AOP DM1	Extended AOP Data/Operational elements implementation.	WP2	As per SDP 2022
4	Family 4.2.2: NM DM1 & DM4	 NM DM1: Develop API and DPI operational requirements NM DM4: Data validation 	WP3	As per SDP 2022
5 Specific for this functional system r		Approval of the infrastructure and the submission of the change of the functional system resulting from the implementation of the functionalities that are necessary for operational implementation.	WP4	As per SDP 2022

















Cristian Pradera ATM Modernisation Planning Coordinator

Modernising Air Traffic Management As One

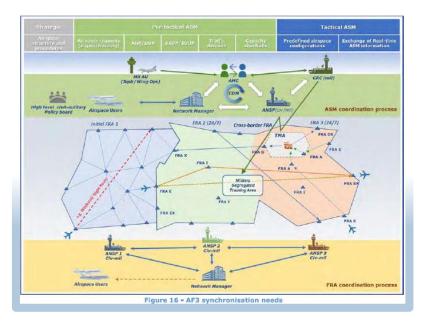




Common Project 1 topic Defined priorities – AF3



This Family addresses the following three elements:



Final FRA implementation

The **Final FRA implementation** will eliminate the structural limitations that are permissible for Initial FRA in terms of timing limitations (night FRA, weekend FRA, seasonal FRA) and lateral and vertical limitations.

RAD restrictions should be applied to the minimum extent possible where unlimited free route airspace operations would endanger airspace capacity (e.g., in high-density, complex airspaces).

Cross-border FRA implementation

Cross-border FRA operations

provide further benefits of the FRA concept to Airspace Users. Crossborder FRA must be implemented with at least one neighbouring State. However, it should be considered by the implementing ANSPs, that maximum benefits for airspace users in terms of time, fuel and CO2 emissions savings will be achieved when cross-border FRA is implemented among all neighbouring states from the lowest mutual flight level upwards. For the time being, there are several cross-border FRA implementations, in some cases addressing the airspace controlled by several ANSPs within FAB and between FABs.

FRA connectivity

Target date:

December 2025

with TMAs

FRA connectivity with TMAs

must be ensured by one of the following options:

- Lowering the FRA vertical limit until the TMAs upper vertical boundaries;
- Linking appropriate arrival/departures points;
- Defining FRA connecting routes;
- Extending the existing standard arrival and departure routes;
- Connecting with the underlying fixed ATS routes via a set of waypoints reflecting the typical climbing/descending profiles.











AF 3 expert

Eva Lopez

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Common Project 1 topic Defined priorities – AF3

Family 3.2.2 Enhanced Free Route Airspace operations: Objectives

- Implement Free Route Airspace with no limitations, cross-border dimension and connectivity with TMAs in a harmonised and synchronised way among ANSPs.
 - Eliminating structural limitations: in terms of timing, lateral and vertical limitations
 - Cross-border: implementing it with at least one neighbouring State
 - TMA connectivity through the implementation of one of the options described in SDP:
 - Lowering the FRA vertical limit until the TMAs upper vertical boundaries
 - o Linking appropriate arrival/departures points,
 - Defining FRA connecting routes,
 - Extending the existing standard arrival and departure routes,
 - Connecting with the underlying fixed ATS routes via a set of waypoints reflecting the typical climbing/descending profiles.



Target date:

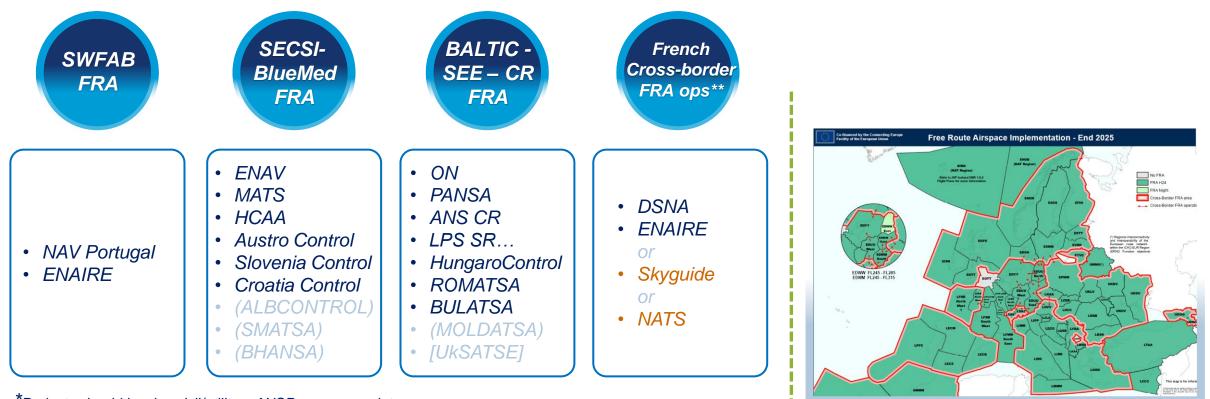
December 2025



Common Project 1 topic Potential project proposals – AF3



Family 3.2.2 Enhanced Free Route Airspace operations: Geographical scope



*Projects should involve civil/military ANSPs as appropriate.

Projects to be synchronized / coordinated among implementing partners, Airspace Users and NM Cross border FRA at the lowest mutual FL (min. above FL305)

**to comply with CP1: "cross-border FRA between neighboring States"



Common Project 1 topic Potential project proposals – AF3

Family 3.2.2 Enhanced Free Route Airspace operations: Technical content

Expected project milestones

Involvement of the military

ANSPs

DM1

DM2

Implement Enhanced FRA process and procedures:

- Definition of Operational Concept
- Definition of Operational procedures
- Airspace structure (Entry / Exit points, RAD restrictions, etc.)
- Fast Time Simulations for the definition of the new capacity values
- Letters of Agreement
- Publications

Implement Enhanced FRA system improvements:

- Connectivity: ATC-ATC systems
- Data provisions for CFSP/AUs
 Tooting with NM / CFSP
- Testing with NM / CFSP
- DM3 Safety Assessment
- DM4 Training DM5 Operational use

Depending on local environment, military involvement is encouraged.

SDM will coordinate the military involvement trough EDA



















Cristian Pradera ATM Modernisation Planning Coordinator

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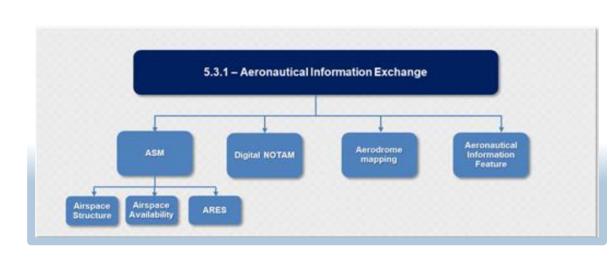


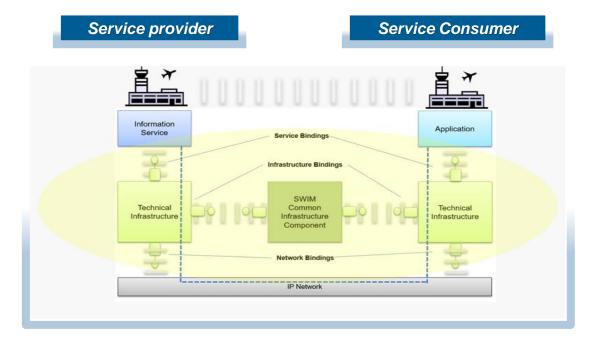
Common Project 1 topic Defined priorities – AF5



Family 5.3.1 Aeronautical Information Exchange December 2025

The aim of this Family is upgrading or implementing systems to support the Aeronautical Information Exchange as a service provider and/or service consumer. The services shall be deployed in accordance with the SWIM requirements stated in the introduction section, as well as the system requirements provided in the section below.







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Common Project 1 topic Defined priorities – AF5

Family 5.6.1 Flight Information Exchange

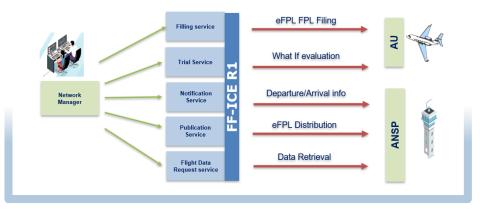
This Family addresses the implementation of the FF-ICE/R1 services over SWIM that are required to exchange pre-departure flight information. Service implementations must be compliant with the applicable version of the FIXM standard. This Family also addresses the deployment of SWIM services to support A-CDM, with specific regard to the exchange of departure information between the Network Manager (NM) and the airports (Departure Planning Information) and the publication of flight update information.

FF-ICE (Flight and Flow Information for a Collaborative Environment) constitutes the necessary framework for moving in the envisaged direction.

FF-ICE Release 1 (FF-ICE/R1) – together with its technological foundation (FIXM, Flight Information Exchange Model) and with relevant SWIM information services – addresses the exchange of enriched pre-departure flight information. Stakeholders' compliance with FF-ICE/R1 provisions provides additional support for the achievement of the objectives stated in AF1 to AF4.

Further FF-ICE releases will address the post-departure flight data exchanges and the aircraft feedback aspects respectively, in a natural evolution towards Trajectory Base Operations

Service	Service Provider	Service Consumer
Filling Service	NM	AU
Flight Data Request Service	NM	ANSP
Notification Service	NM	ANSP
Publication Service	NM	ANSP
Trial Service	NM	AU (Recommended)







Target date:

December 2025









AF5 experts

Pedro Fernandez Sancho Magnus Molbaek

Common Project 1 topic

Potential project proposals – AF5

AF5 Proposed Projects Overview

Family 5.3.1 Aeronautical Information Exchange

ACADIA Project: Acceleration of Aeronautical Digital
 Information Availability

- ✤ NM, ANSPs, AISPs, AOs
- ASM-ASM & ASM-ATC: Airspace availability, structure and Reservation
 - ✤ NM, ANSPs

Family 5.6.1 Flight Information Exchange

Filing service
 \$?, AUs



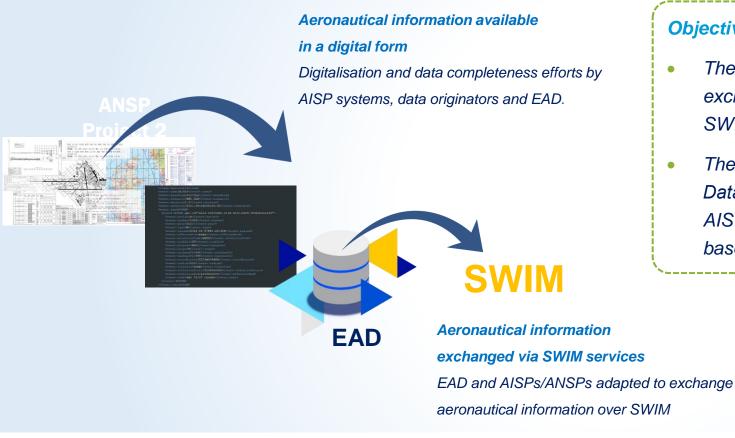
Common Project 1 topic Potential project proposals – AF5



Family 5.3.1 Aeronautical Information Exchange: ACADIA Project Objectives

Target date: December 2025

Acceleration of Aeronautical Digital Information Availability



Objectives are:

- The availability of digital aeronautical data by AISPs and its exchange with intended consumers (including ANSPs) via SWIM services
- The availability of digital aeronautical data by European AIS Database ('EAD') based on the upload of local data from AIS systems as required in AF 3.1.1 and its exchange based on SWIM services

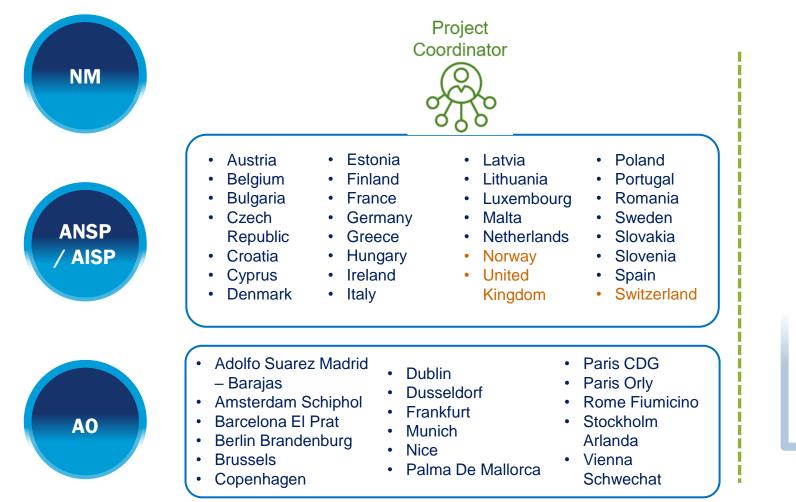


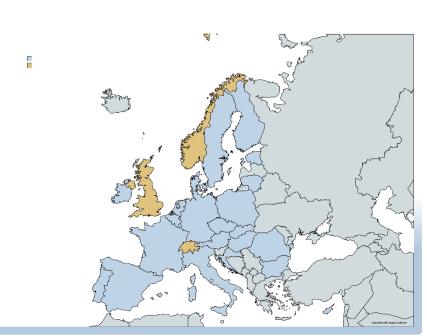
Common Project 1 topic

Potential project proposals – AF5



Family 5.3.1 Aeronautical Information Exchange: ACADIA Project Geographical scope





Common Project 1 topic

Potential project proposals – AF5



Family 5.3.1 Aeronautical Information Exchange: ACADIA Project Technical content

5.3.1 Aeronautical Information Exchange

Expected project milestones

3.1.1 Flexible use of airspace and Free Route management

AF3 requirements

AISP s					AF3 requirements
DM1	Digital NOTAM Service	Provide Digital NOTAM Service		EAD	
DM1	Digital Aerodrome Mapping Information service	Provide aerodrome Mapping information service		4/00-	Provide environment data for European FRA
DM1	Aeronautical Information Features Exchange	Provide aeronautical information features service		AISPs	Upload local data to EAD
ANSP	5				
DM1	Digital NOTAM Service	Consume Digital NOTAM Se	rvice		
DM2	Digital NOTAM Service	Operational use			
DM1	Aeronautical Information Features Exchange	Consume aeronautical inforr	nation feature	es service	
DM2	Aeronautical Information Features	Operational use			

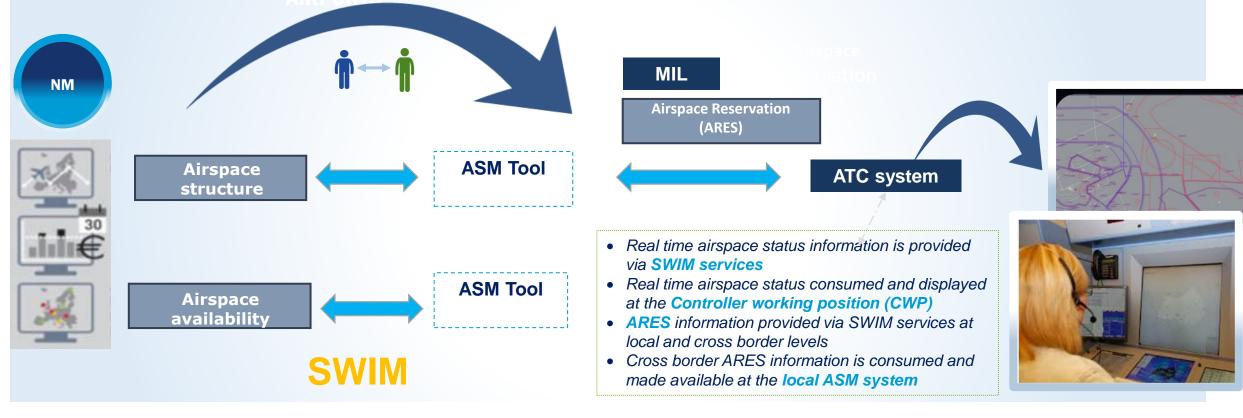


Exchange



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Airspace availability, structure and Reservation

Family 5.3.1 Aeronautical Information Exchange: ASM-ASM & ASM-ATC **Objectives**

Target date: **December 2025**



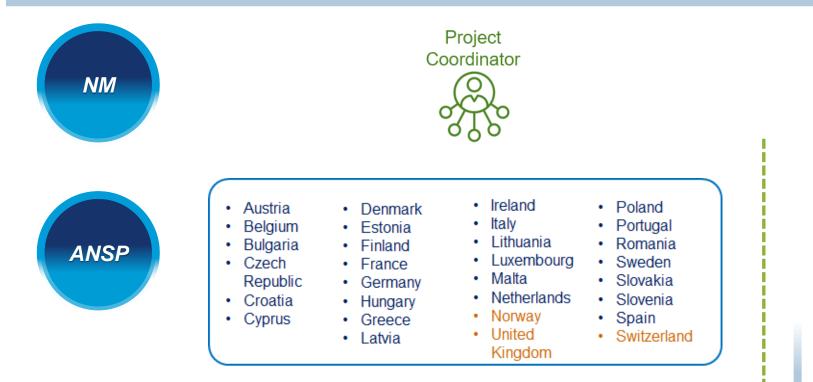


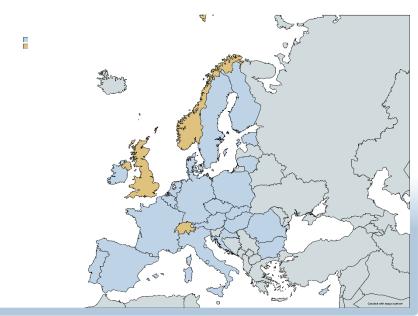
Common Project 1 topic

Potential project proposals – AF5



Family 5.3.1 Aeronautical Information Exchange: ASM-ASM & ASM-ATC Geographical scope







Common Project 1 topic Potential project proposals – AF5



Family 5.3.1 Aeronautical Information Exchange: ASM-ASM & ASM-ATC Technical content

5.3.1 Aeronautical Information Exchange

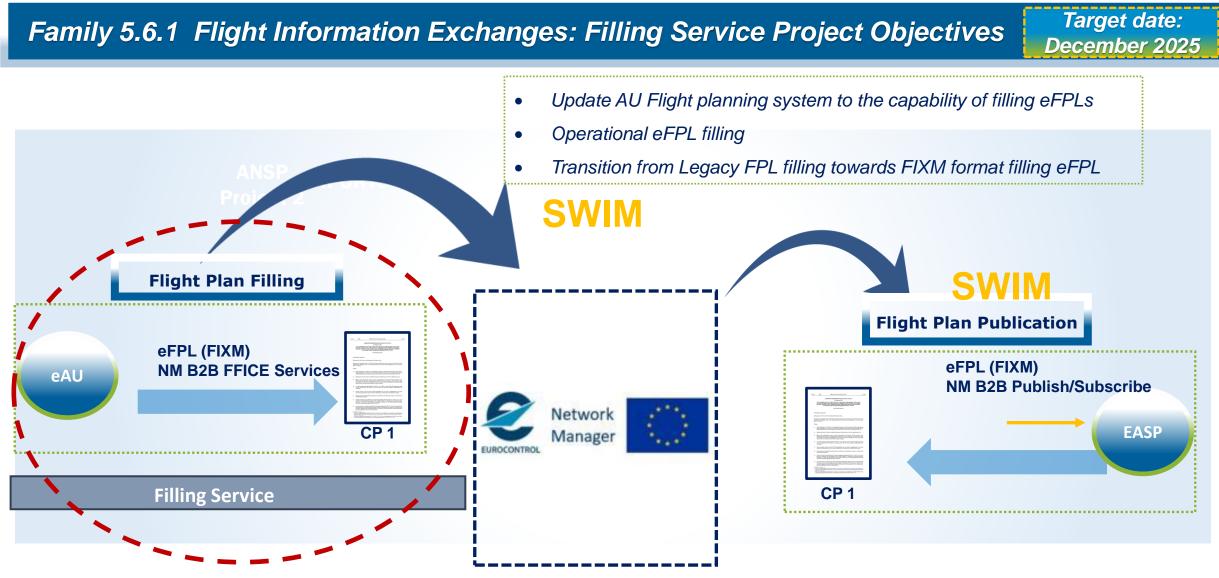
Expected project milestones

ANSPs		
DM1	Airspace Structure Service	Adapt local system to use NM airspace structure service
DM2	Airspace Structure Service	Use NM Structure Service in Operations
DM1	Airspace Availability Service	Adapt/Implement ASM system to provide the AUP/UUP to NM
DM1	ARES	Adapt/Implement ASM system to provide ARES information to Local civil/military stakeholders
DM2	ARES	Publish Ares in SWIM Registry
DM3	ARES	Consume ARES Information
DM4	ARES	Operational Use



Common Project 1 topic Potential project proposals – AF5







Common Project 1 topic

Potential project proposals – AF5



Family 5.6.1 Flight Information Exchanges: Filling Service Project Technical content

5.6.1 Flight Information Exchanges

Expected project milestones

AUs			
DM1 Consume the NM FF-ICE/R1 Filing Service	The AU system is upgraded to be able to use the NM FF-ICE/R1 Filing Service for the submission of eFPLs and any updates to NM.		
DM2 Operational use	The system is used to support daily operations once the systems have been implemented, the procedures are in place, capability assessment has been delivered, and the training has been completed.		



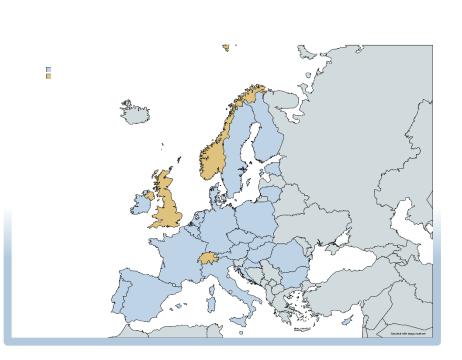
Common Project 1 topic Potential project proposals – AF5



Family 5.6.1 Flight Information Exchanges: Filling Service Project Geographical scope

 Project Coordinator

 Image: Solution of the system of the system

























Cristian Pradera ATM Modernisation Planning Coordinator

Modernising Air Traffic Management As One





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Other Projects topic The main deployment priorities for other SESAR projects, as identified in the Call text

"projects that implement Communications, Navigation and Surveillance (CNS) ground and airborne infrastructure, route and procedures that are not addressed by the CP1"

Performance Based Navigation



Adoption of SIDs and STARs using PBN specifications and optimization of TMAs airspace



Equipping aircraft with SBAS-capable avionics

Rationalizing the ground navigation infrastructure





Synchronised evolution of airborne and ground surveillance infrastructure

Adopt new types of ground surveillance to enable decommissioning of the existing radar infrastructure



Datalink Services



Avionics updates to resolve interoperability issues



Enable Airspace Users to take **full advantage of operational datalink services** without any restriction



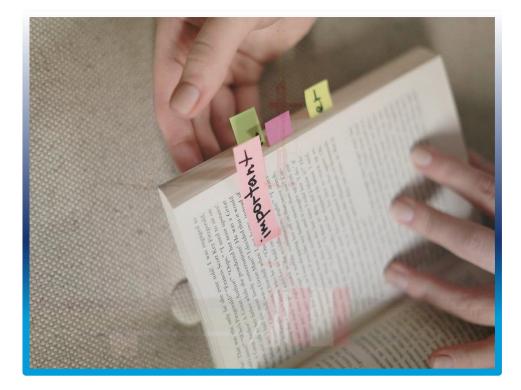
Setup of a **single proposal** that covers several aircraft operators



Other Projects topic

Main elements

Important to consider:





Priority will be given to:

- Group of AU, ANSP operating within the same local environment
 - AU may be diverse include multiple types/groups of AU
- Projects that also cover the (nonfunded) decommissioning of legacy surveillance infrastructure



Any required involvement of an NSA (certification/approvals) must have an own milestone:

• *"Required" as in required for operations*



No funding if:

- Under another past mandate deadline*
- Costs incurred beyond a future mandate deadline (e.g., 2030 for PBN IR)

Funding ceilings:

- 50% for AU
- 30% Ground + 10% additional awarded for A/G synchronisation
- + 10% additional awarded for including decommissioning plan
- 70% outermost regions



The larger the grouping /consortium, the better











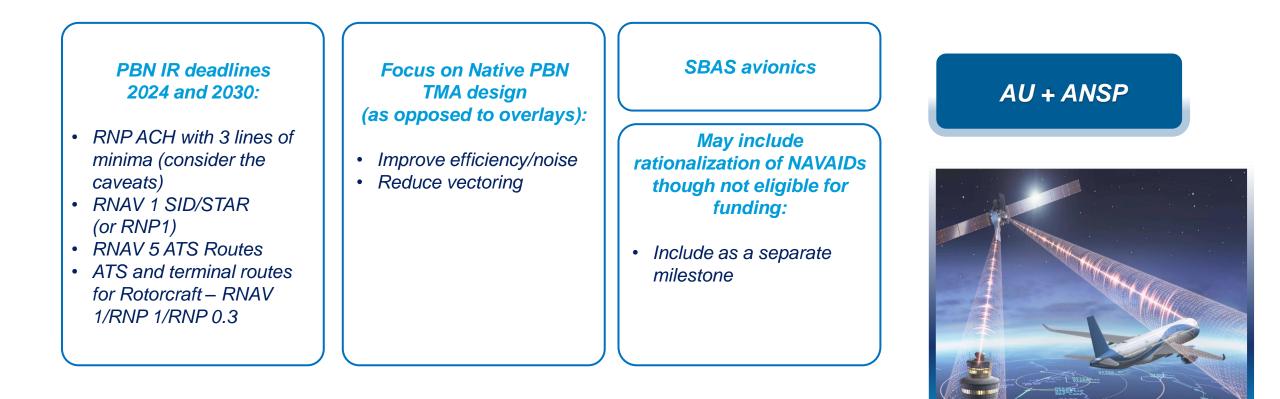
PBN & ADS-B expert

Jan Stibor

Other Projects topic NAV domain



NAV Priorities (ref PBN IR 2018/1048)





Other Projects topic SUR domain



SUR Priorities (ref SPI IR 1207/2011)

- Focus primarily on ADS-B capable sensors, even better if it enables a decommissioning of MSSR
- Radar decommissioning not eligible for funding but include it as a separate milestone
- ADS-B Out avionics or equivalent performance

AU must be exempted from SPI IR -> MIL + GenAv (specifically, <5,7t MTOW and cruise speed <250 kts)

AU + ANSP













DLS expert

Nikos Fistas

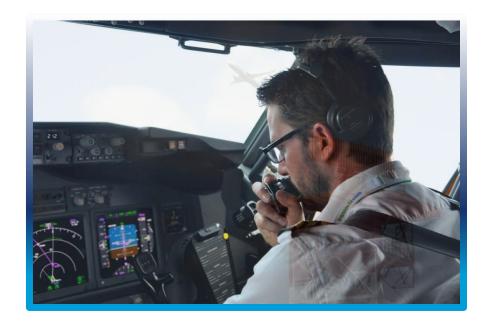
CNS SCOPE OUTSIDE OF CP1



COM Priorities (ref DLS IR 29/2009) – Datalink Equipment Upgrades

- WHAT: fund <u>upgrades</u> of datalink avionics equipment not performing satisfactorily
- WHY: such avionics degrade overall Datalink performance, affect negatively user experience and trust building and may also be excluded from CPDLC in certain airspaces (Logon List)
- Eligibility:
 - VDF deafness issue on RC VDR, see EASA SIB 2021-01
 - DSG list of deployment actions for operators
 - Currently 15 (see next slide), additional in DSG/9
 - Others as required to remove restrictions to DLS use (logon list)
- Applicant shall substantiate interoperability with ANSP/CSP systems.
- Coordinated multi-party proposals are encouraged

AU ONLY



CNS SCOPE OUTSIDE OF CP1

COM Priorities: Avionics identified in Deployment Actions – slide under

- Airbus, Boeing, Embraer and other a/c
- Radios VDR:
 - Collins VHF-920, 2100 and 4000
 - HW RTA-44D
- Router (CMU, ATSU, ACR)
 - HW Mark2+
 - Collins 900
 - ATSU CSB before 8.3
 - ACR (380) CLR 4.2
 - ACR (350) CLV 1.4
- Integrated equipment
 - DLINK+
 - Unilink
 - EPIC

???

Action

Action 1

Action 2

Action 3

Action 4

Action 5

Action 6

Action 7

Action 8

Action 37

Action 38

DSG6 Deployment Operators of aircraft

Who

equipped with Honeywell

equipped with Honeywell

aircraft using the ACR

aircraft using the ACR

equipped with Honeywell Mark2+ CMU

equipped with Collins CM

RTA-44D VDRs

RTA-44D VDRs

DSG6 Deployment Operators of A320 Airbus

DSG6 Deployment Operators of A380 Airbus

DSG6 Deployment Operators of A350 Airbus

DSG6 Deployment Operators of aircraft

DSG6 Deployment Operators of aircraft

900 DSG7 Deployment Operators of B777 aircra

DSG7 Deployment Operators of A320 NEO

aircraft

standard.

standard

standard

Datalink Deployment Actions

Recommendations/ Advice for Aircraft Operators – September 2022

Operators with Collins VDRs VHF-920, 2100 and 4000 to update Collins

Honeywell RTA-44D VDRs to fix the VDR Qc issue on Boeing Aircraft; for

B717 Aircraft, update to PNs 064-50000-2032/998-2886-504 and 064-50000-2001/998-2858-504 for all other Boeing Aircraft to address CRO-776

Honeywell RTA-44D VDRs to fix the VDR Qc issue on Airbus Aircraft; by

Operators using Airbus ATSU CSB Standard to update Airbus ATSU from

aircraft using the ATSU CSB | CSB versions earlier than CSB8.3 FANS-B+ to a more recent CSB Standard available. Please contact

Operators using the A380 Aircraft to update Airbus ACR on the A380 Aircraft

Operators using the A350 Aircraft to update Airbus ACR on the A350 Aircraft

Operators using the Honeywell Mark2+ CMU to update Honeywell Mark2+

Operators using the Collins CMU-900 to update Collins CMU-900 versions

earlier than 815-5679-505 to undate to 815-5679-505 or later when availab

Operators with the A320 NEO to update to new version of ACMS software

CMU versions earlier than 998-6063-522 to 998-6063-523 and later versions offer improved handoff

updating to PN 064-50000-2052/998-2887-504 to address CRO-776.

equipped with Collins VDRs VDRs to fix the VDR deafness issue in accordance with EASA-SIB-2021-01 to address CRO-775 and CRO-914. DSG6 Deployment Operators of Boeing aircraft Operators with Honeywell RTA-44D VDRs on Boeing Aircraft to update

o address CRO-779, CRO-414 and CRO-48

o address CRO-783 and CRO-592.

fix CRO-951 issue

to the CLA4.2 version to address CRO-499 and CRO-713.

to the CLV1.4 version to address CRO-499 and CRO-713.

DSG6 Deployment Operators of Airbus aircraft Operators with Honeywell RTA-44D VDRs on Airbus Aircraft to update

Descriptio

Due Date

ASAP

ASAP

ASAP

ASAF

ASAP

ASAP

ASAP

ASAP

ASAF

Comments

ATSU CSB9.4 version

Airbus for guidance on upgrading and information on available service bulletins

Version 998-6063-524 will ASAF

logic (addressing also CRO-870)

Awaiting for Airbus to

confirm ACMS versions













Lunch Break

Check out the Expert Corner (in the lobby)



Modernising Air Traffic Management As One













Performance Aspects

Ralph Schwarzendahl Head of Performance and CBA

Performance aspects



Each Applicant shall provide SDM with the following information through their IP proposal :

- (Mandatory) Detailed costs (in STAR Tool)
- (Mandatory) <u>Qualitative</u> benefits (~1 page):
 - ✓ Benefit mechanisms
 - Key Performance Areas (KPAs) involved: Capacity/Flight Efficiency/Environment/Cost Efficiency/Safety
 - ✓ (If possible) Key Performance Indicators (KPIs) involved: ATFM delay/ASMA time/Nautical Miles/ANS productivity etc.
- (If possible) <u>Quantitative</u> benefits (Tables): saved minutes/ fuel tons /CO₂ tons /operating costs...

Based on this information:

SDM will support & produce arguments feeding the Award Criteria (e.g., Excel files)



Priority & Urgency / Maturity / Quality / Impact / Catalytic effect















Preparing your Proposal: Process, Structure, Roadmap

> *Gaia Basile* Senior SGA Execution Expert



Modernising Air Traffic Management As One





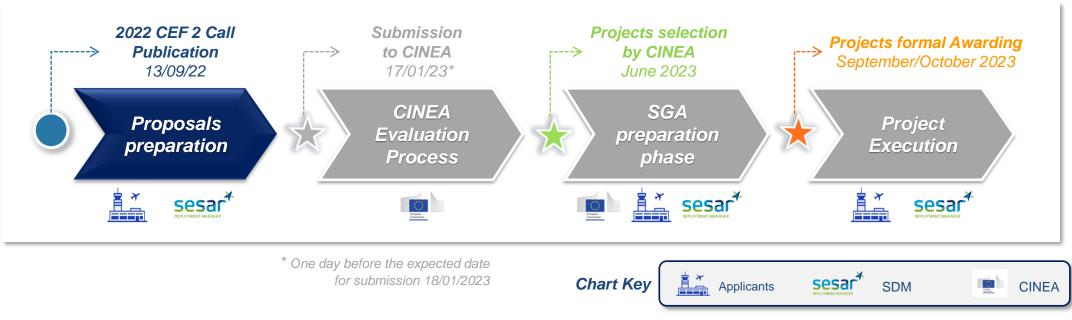
SDM Coordinated processes

From Call proposal preparation to execution



During the call preparation, SDM

- 1. Involves potential Applicants on a very early stage;
- 2. Coordinates, assists and advise Applicants during the preparation of their proposal(s) in response to the CEF 2 Transport call to ensure their compliance with CEF 2 Call deadlines, SESAR Deployment Programme, priorities of this call, eligibility and evaluation criteria set by CINEA
- 3. Assess the completeness of the application and if it addresses all formal and technical requirements set in the call;
- 4. Drafts the technical proposal to best support Applicants;
- 5. Submits the whole batch of documentation to Applicants for approval and to MSs for comments;
- 6. Uploads the proposal into Portal Submission System and officially submits the approved and certified batch to CINEA.













Katerina Gautier

SGA Execution & Financial Expert

SDM Coordinated processes Proposal Structure



- In order to properly elaborate the responses to the 2022 CEF 2 Transport call for proposals, each Applicant shall provide SDM with all required information (technical, financial and administrative) in line with call text provision;
- SDM acts as Coordinator and is responsible for drafting and finalizing the full batch of documentation (Parts A, B, supporting documents), required by CINEA, on the basis of the information provided by each Applicant;
- ✓ SDM is responsible for the official submission of the consolidated, approved and endorsed by Member States (MSs) proposal(s)





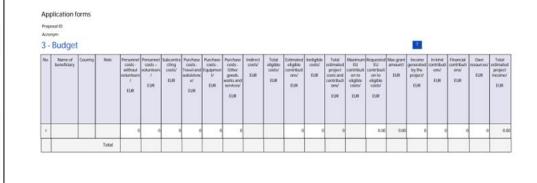
SDM Coordinated processes Proposal Structure – Part A

- Automatically generated by the system, based on the information inserted by SDM in the Portal Submission System
- Contains structured administrative information about participants and the summarized budget for the project
- **Registration** in the Portal Submission System = EU Funding & Tenders Portal
- SDM is responsible to collect/assess administrative documents and MSs support letters

To allow the creation, consolidation of the proposal(s), it is **mandatory that all Applicants organisations are** registered and validated to the e-Grants portal, where they will be asked to provide relevant documentation.

All necessary steps are reported at the following link: https://webgate.ec.europa.eu/funding-tendersopportunities/display/OM/Online+Manual





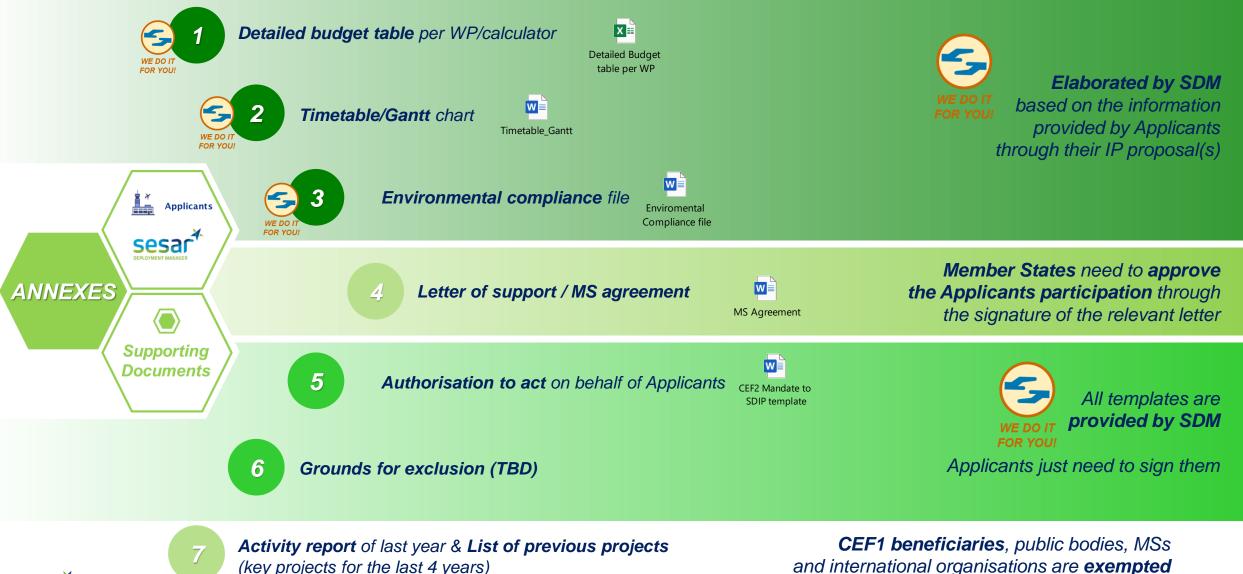




SDM Coordinated processes

Proposal Structure – Supporting Documents

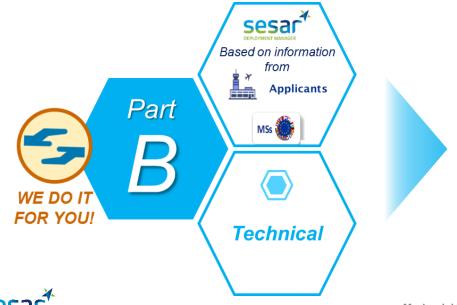




SDM Coordinated processes Proposal Structure – Part B



- Contains the technical description of the projects with the planned activities, work packages, costs, milestones, deliverables, etc.;
- ✓ Needs to be prepared in advance (using template downloaded by the Coordinator from the system);
- All participants will contribute to this part through the provision of their IP Proposal(s) in STAR, but it's the Coordinator who must finalize and submit the application;
- ✓ Can include Annexes and supporting documents if required;
- ✓ Please note that only the Coordinator is responsible to upload files for the Part B.



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	4.3 Social, environmental and other impacts.	
	8. CATALYTIC EFFECT	
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Applicants are strongly invited to follow CINEA and SDM recommendations and comply with the deadlines provided when drafting their IP proposals









Ramón Raposo

Monitoring and Execution Coordinator

SDM Coordinated processes

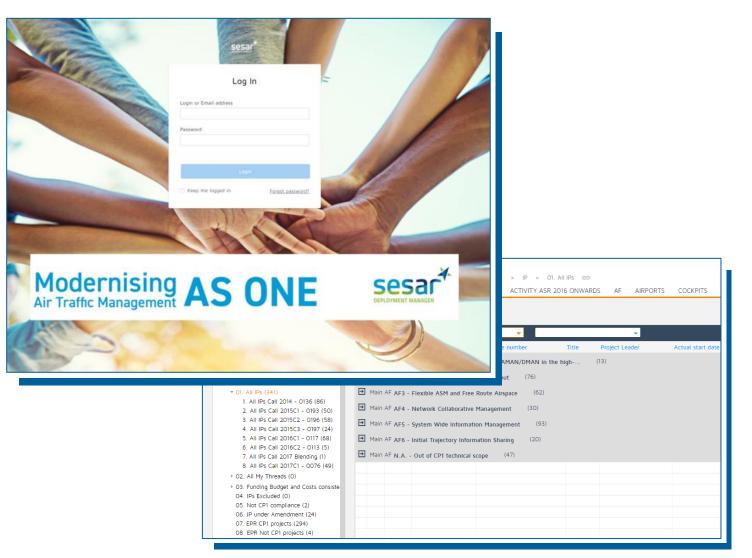
Preparing IP proposals on the STAR Tool



 ✓ Applicants must elaborate their project on STAR, an online tool available for all stakeholders at https://sesardm.one2team.com/

 Main interaction tool for coordinating, monitoring and synchronizing funded projects (both now and after the awarding)

✓ No access yet? Just ask it to <u>STARsupport@sesardeploymentmanager.eu</u>





SDM Coordinated processes

Preparing IP proposals on the STAR Tool – main tips and suggestions

The IP Proposal description shall include:



Overview of the main activities Specific objectives → measurable and clearly understandable Expected results → in line with the SDP Deployment Milestones (DMs) to be achieved Expected performance benefits → qualitative and quantitative (if possible) Interdependencies with other SDM coordinated projects

The IP Proposal must target, at least, one **SDP Gap** (SDP Family + geographical scope)



 Targeted SDP Gap(s) to be selected as a first step

 Impacted stakeholders and AF5 services (if applicable) to be selected

 Applicable Deployment Milestones to be provided by the SDM directly on STAR

 % covered of each DM → define the gap coverage of the proposal

The IP Proposal structure must be organised by tasks



Task 01 → Project Management – including one final deliverable to the means of verification of the project completion No Deliverables/Milestones/Costs related to several SDP Gaps within a single Task → one task – one gap DMs to be always connected to the tasks

The Checkpoints from LSSIP+ (related to the applicable DMs) can be used for additional granularity Additional project milestones can be included → at least 1 element every 6 months to ensure proper monitoring Each Project Risk → at least one Mitigation Action









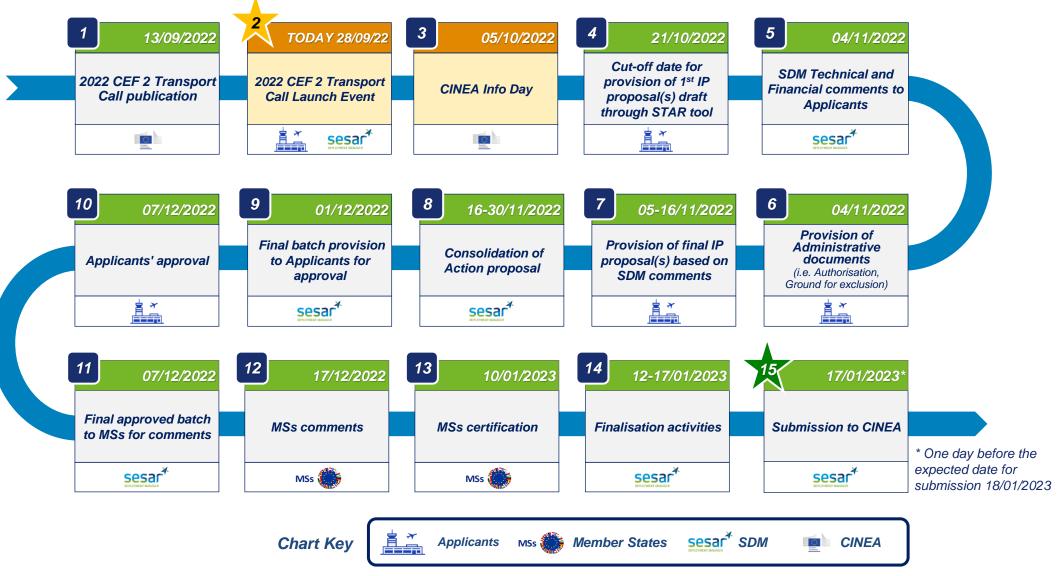


Gaia Basile

Senior SGA Execution Expert

SDM Coordinated processes

From Call proposal preparation to submission – Roadmap



















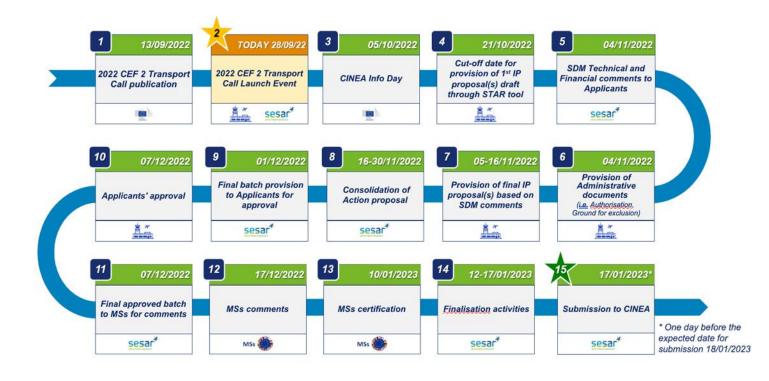




Your Supporting Tools & Communication

Madalina Kramer Head of Stakeholder Relations and Buy-in

We help you to stay **FOCUSED** on your project during the proposal preparation phase







PUSHED INFO

We actively & timely (but kindly) PUSH info to all applicants so you don't miss any important milestones or information







Biweekly to-do list (email)

• All key info, to do's & deadlines

Reminding you of milestones in

for the upcoming period

• Every 2 weeks

roadmap



Your to-do list #7

Dear all,

You can find below the seventh edition of the biweekly to-do list, one of the supporting tools used by SDM during the next months to guide you through the 2022 Amendment Exercise.

The biweekly to-do list is structured according to the activities to be performed every two weeks, in order to ensure a timely signature of the amendment.

This "to-do list" is structured in three main sections:

 Activities performed up to date: by SDM and implementing Partners;
 Activities to be performed: in the upcoming two weeks by SDM

and Implementing Partners: Calendar: Your personal calendar experience

If you have any questions or remarks, please do not hesitate to contact us on the dedicated email address: <u>cofexecution2012@sesardsploymentmanager.gu</u> for further support.

Kind regards

SESAR Deployment Manager team



Activities performed up to now Implementing Partners





Activities to be performed

 IPPs to answer to clarification requests from CINEA after the submission of the amendment request at Action level -23/08/2002

SESAR Deployment Manager

enting Partners

 SDM to assess the draft amendment from CINEA after receipt and provide feedback to CINEA – asap after receipt







Reminders (email)



Dear IP Leaders,

As anticipated in our email on 29th of August and as outlined in the "SDM Transversal Guidelines for Action execution processes", the next Monitoring Gate related to the reference period of 1st of January 2022 – 31st of August 2022 is due by **15th of September 2022**. The IP Leaders are kindly requested to provide information concerning the progress achieved in their Implementation Projects (IPs), by means of performing the following actions in STAR:

Tasks:

- Revise and update, if needed, the actual/foreseen start/end dates
- Update the declarative progress up to 31st of August 2022

Deliverables:

- Revise and update, if needed, the Actual start date and Actual completion date (IPP)
- Update the status (0%, 20%, 50%, 70% or 100%) according to the progress achieved up to 31st of August 2022
- If the status is 100%, provide reasonable means of assurance by filling in the field "Project Manager statement". If the item is rescheduled, provide any explanation for the deviation by filling in the field "Explanation for any deviation from Planned completion date"

Milestones:

- Revise and update, if needed, the Actual completion date (IPP)
- Update the status (0% or 100%) according to the progress achieved up to 31st of August 2022
- If the status is 100%, provide reasonable means of assurance by filling in the field "Project Manager statement". If the item is rescheduled, provide any explanation for the deviation by filling in the field "Explanation for any deviation from Planned completion date"

Costs:

- Provide the best estimation of Actual Costs incurred up to 31st of August 2022
- Update, if needed, the Updated Planned Costs
- Updated Planned Costs represent the revised estimation of the annual budget for the ongoing and future years



• Before each deadline

• Specific info on the upcoming milestones

Smart Paper (email)

- Presentations of today
- Roadmap
- Q&A
- Recording of today







PULLED INFO

We make sure all applicants can PULL info 24/7 (so you don't miss any sleep when you are worried about a particular topic)







Partner Area (online platform)

- Via SDM website
- Open to all SDM stakeholders
- Specific info on SESAR deployment
- Dedicated Calendar for this Call
- No access yet? Click 'request access'

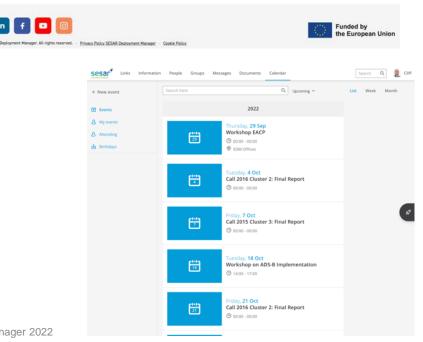


SESAR Deployment Manager Partner Area

Delivering ATM modernisation together

The SESAR Deployment Manager Partner Area is only accessible for Implementing Partners.







A Partner area



SDM website

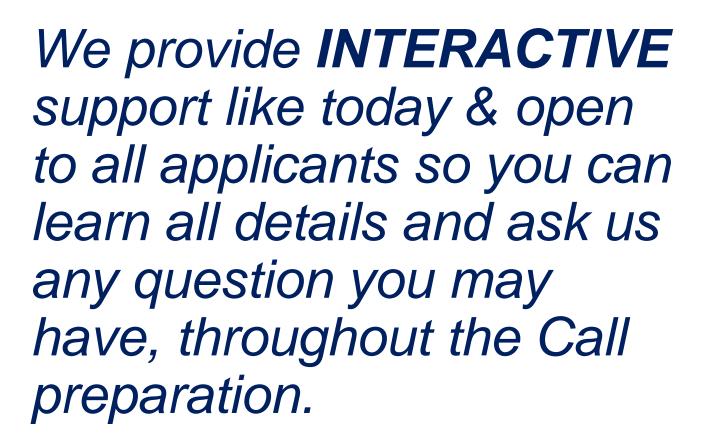
- <u>https://www.sesardeploymentmanager.eu</u>
- News updates
- Facts & figures on deployment in EU
- Upcoming events
- Deployment Programme
- Overview of all projects
- & much more







INTERACTIVE SUPPORT







DEDICATED MAILBOX

- <u>2022_cefcall@sesardeploymentmanager.eu</u>
- 1 email address
- For all 2022 CEF 2 Transport Call questions
- Experts standing by to reply







EVENTS

- Today's event informing you
- Once you have been selected and awarded by CINEA:
 - Kick off Meeting
 - Annual Meetings
 - Workshops
 - Bilateral meetings





All communication support aiming at providing you the most accurate info to support you in timely reaching a successful submission of your project proposal(s)

We are here for you **#AsOne TEAM**!

Modernising AS ONE Air Traffic Management





Sesa DEPLOYMENT MANAGE













From CINEA Evaluation to Execution phase

Gaia Basile Senior SGA Execution Expert



Modernising Air Traffic Management As One





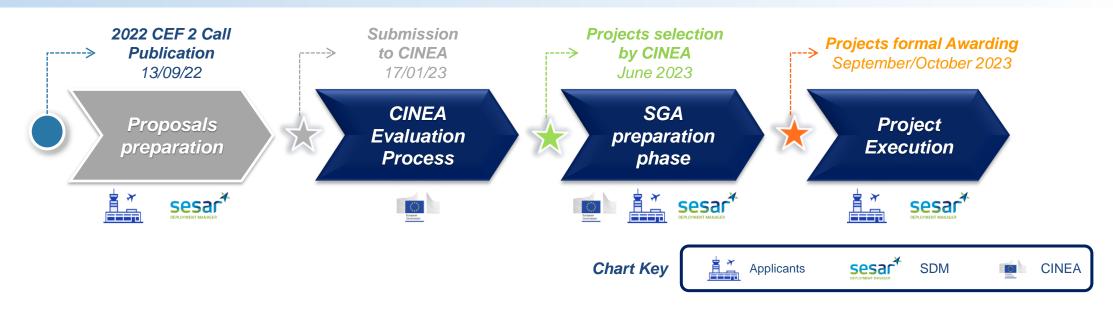
From CINEA Evaluation to Execution phase



In the **Specific Grant Agreement (SGA) preparation phase**, SDM supports IPPs in aligning technical/financial contents of the proposal according to the results of the evaluation and indications received from CINEA, finalise administrative / contractual aspects (e.g., Mandates, Accession to ICA, etc.), allow the SGA signature, and all its prerequisites.

As soon as the SGA is signed, the Execution Phase starts and the SDM is responsible for:

- ✓ Monitoring that Actions are implemented in accordance with the relevant Agreements and reporting their status to EC/CINEA;
- Establishing the requests for payment in accordance with the relevant Agreements and ensuring that all the appropriate payments are made to the entitled IPPs without unjustified delay (e.g. Pre-financing, Interim, Balance);
- ✓ Being the intermediary for all communications between the IPPs and the EC/CINEA;
- ✓ Setting up a Communication plan through the whole duration of the relevant Action(s).





















Closing notes

Mariagrazia La Piscopia Executive Director



Thank you!

Follow SESAR deployment:

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