Joint Working Agreement - Executive Summary

1. Project Name:	Leeds Dermatology Service Redesign
2. Organisations involved with this Joint Working Project are:	Leeds Teaching Hospital NHS Trust & Lilly UK
3. The objectives for this project are:	The aim of this project is to test a holistic approach to Psoriasis care including active screening for psychological difficulties and cardiovascular disease (CVD) risk. In identifying these two cohorts of patients, (psychological comorbidity and CVD risk), dermatology clinics are uniquely positioned to intervene to improve patient care through primary prevention of CVD, and improvement in quality of life through psychological support. This could enhance the patient experience; improve patient outcomes and adherence to medicines. The overarching aim of this project is to develop a business case to implement a holistic service for patients with psoriasis covering Leeds and the surrounding area. The project also aims to: • Meet NICE guidance CG153 by improving the Dermatology care pathway for Psoriasis, providing patients with a more holistic approach to their care • Assess the need for psychological support/intervention in patients attending the Psoriasis Triage clinic and evaluate uptake of referral for psychological intervention. • Identify the range of psychological difficulties identified in this patient population/sample. • Where patients receive psychological intervention outcomes such as quality of life and psychological wellbeing will be measured. • Identify cardiovascular risk in patients with psoriasis in order to facilitate appropriate signposting or interventions. • Implementing the NICE Primary Prevention Strategy • Increase the number of Out Of Area referrals coming into the service to improve income to the Trust.
4. Roles and Responsibilities, including any funding	Lilly UK: Healthcare Development Manager time of 1 day per month to: • Facilitate work-stream scoping sessions, assist with the recruitment of the project group, and work stream leads. • Assist in the measurement of outcomes and demonstrating improvements to the Trust & CCG at project close. • Co-develop and maintain the PID, Project Plan, and Communication Plan & Risk Register. • Assist the NHS with the Joint Working process in compliance with the ABPI code of practice. • Co-produce a post project write up for possible publication in either clinical or trade press and support the sharing of best practice across other trusts. Lilly will also provide funding for support worker/admin time and psychology input into the project to prove concept prior to business case – as detailed in financial arrangements below.

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	Provide a project sponsor at senior level to ensure project is acceptable to the Trust Provide a project group to support the project and to ensure progress is maintained Recruit work stream leads and teams for practical delivery of the work streams Co-produce with Lilly Quality Improvement Consultant (QIC), a post project write up for possible publication in either clinical or trade press and commit to sharing best practice across other trusts Fund the time for the project board to meet and complete the work stream actions identified in order to complete the project as detailed below. Funding arrangements: Total project costs estimated £48155 Lilly contribution £24817 Leeds estimated contribution £23380
5. The expected benefits for patients on delivery of this project are:	 Improved patient satisfaction as measured through PROMS Improved QoL scores Improved psychological wellbeing Provide quality care at the most appropriate local centres for the patient - closer to home Improvement in patient engagement and education Greater provision of holistic care
6. The expected benefits for the partner organisation(s) on delivery of this project are:	 Potential to produce a robust business case for a more holistic service for patients based on the outcomes of this project Reduction in number of patients lost to out of area, and increase referrals from OOA into the Trust – increased revenue Demonstrate an effective, holistic, patient centred service to the CCG by meeting NICE guidance and Primary care Prevention Strategy Publication of project outcomes to share best practice with other Trusts
7. The expected benefits for Lilly UK on delivery of this are:	 Improved throughput of patients into the dermatology department may lead to an increase in the number of patients identified as being suitable for biologic therapy, and / or improved adherence to medicines mean patients stay on their medicines longer. Appropriate use of biologic medications may include Lilly biologic medications in line with national guidelines and local formulary. The project will give Lilly a greater understanding of the care processes for patients with psoriasis that can be shared with other centres. Publication of the project would demonstrate the value Lilly can bring to both patients and the NHS as a partner in the care of dermatology patients.

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