

| <u>ENPLANED PASSENGERS</u>            | <u>January</u> |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                |                 | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|----------------|-----------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>    | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 1,932          | -              | n/a             | 16,729                     | -                | n/a             | 1,932                        | -              | n/a             | <b>0.38%</b>        |
| <b>Air Canada</b>                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 2,797          | 2,442          | 14.54%          | 49,380                     | 51,770           | -4.62%          | 2,797                        | 2,442          | 14.54%          |                     |
| Air Canada + Regionals                | <b>2,797</b>   | <b>2,442</b>   | <b>14.54%</b>   | <b>49,380</b>              | <b>51,770</b>    | <b>-4.62%</b>   | <b>2,797</b>                 | <b>2,442</b>   | <b>14.54%</b>   | <b>0.55%</b>        |
| <b>Air France</b>                     | 3,927          | 2,781          | 41.21%          | 59,744                     | 9,524            | 527.30%         | 3,927                        | 2,781          | 41.2%           | <b>0.78%</b>        |
| <b>American/US Airways</b>            | 103,316        | 114,193        | -9.53%          | 1,356,800                  | 1,321,025        | 2.71%           | 103,316                      | 114,193        | -9.53%          |                     |
| Envoy/American Eagle                  | 6,958          | 9,843          | -29.31%         | 58,857                     | 87,134           | -32.45%         | 6,958                        | 9,843          | -29.31%         |                     |
| Air Wisconsin                         | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Piedmont                              | -              | -              | n/a             | -                          | 488              | -100.00%        | -                            | -              | n/a             |                     |
| PSA                                   | 2,792          | 1,222          | 128.48%         | 47,281                     | 23,564           | 100.65%         | 2,792                        | 1,222          | 128.48%         |                     |
| Republic                              | 24,743         | 20,030         | 23.53%          | 262,055                    | 245,497          | 6.74%           | 24,743                       | 20,030         | 23.53%          |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Trans States                          | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| American + Regionals                  | <b>137,809</b> | <b>145,288</b> | <b>-5.15%</b>   | <b>1,724,993</b>           | <b>1,677,708</b> | <b>2.82%</b>    | <b>137,809</b>               | <b>145,288</b> | <b>-5.15%</b>   | <b>27.20%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 4,516          | 2,991          | <b>50.99%</b>   | 75,471                     | 62,303           | <b>21.14%</b>   | 4,516                        | 2,991          | <b>50.99%</b>   | <b>0.89%</b>        |
| <b>Avelo</b>                          | 7,747          | 5,907          | 31.15%          | 108,062                    | 131,554          | -17.86%         | 7,747                        | 5,907          | 31.15%          | <b>1.53%</b>        |
| <b>Bahamasair</b>                     | -              | 146            | -100.00%        | 467                        | 2,177            | -78.55%         | -                            | 146            | -100.00%        | <b>0.00%</b>        |
| <b>Breeze</b>                         | 12,716         | 6,248          | <b>103.52%</b>  | 159,282                    | 79,286           | 100.90%         | 12,716                       | 6,248          | <b>103.52%</b>  | <b>2.51%</b>        |
| <b>Copa</b>                           | 2,355          | -              | <b>n/a</b>      | 16,179                     | -                | n/a             | 2,355                        | -              | <b>n/a</b>      | <b>0.46%</b>        |
| <b>Delta</b>                          | 104,429        | 103,705        | 0.70%           | 1,313,252                  | 1,321,755        | -0.64%          | 104,429                      | 103,705        | 0.70%           |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Endeavor (Pinnacle)                   | 24,935         | 25,740         | -3.13%          | 326,247                    | 343,817          | -5.11%          | 24,935                       | 25,740         | -3.13%          |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Republic                              | 4,151          | 3,720          | 11.59%          | 8,029                      | 17,956           | -55.29%         | 4,151                        | 3,720          | 11.59%          |                     |
| SkyWest                               | 5,322          | -              | n/a             | 56,589                     | -                | n/a             | 5,322                        | -              | n/a             |                     |
| Delta + Regionals                     | <b>138,837</b> | <b>133,165</b> | <b>4.26%</b>    | <b>1,704,117</b>           | <b>1,683,528</b> | <b>1.22%</b>    | <b>138,837</b>               | <b>133,165</b> | <b>4.26%</b>    | <b>27.40%</b>       |
| <b>Frontier</b>                       | 31,805         | 24,159         | <b>31.65%</b>   | 598,894                    | 512,498          | <b>16.86%</b>   | 31,805                       | 24,159         | <b>31.65%</b>   | <b>6.28%</b>        |
| <b>Icelandair</b>                     | 1,890          | 1,627          | 16.16%          | 35,183                     | 26,074           | <b>34.94%</b>   | 1,890                        | 1,627          | <b>16.16%</b>   | <b>0.37%</b>        |

|                                                     |                |                |                 |                  |                  |                |                |                |                 |                |
|-----------------------------------------------------|----------------|----------------|-----------------|------------------|------------------|----------------|----------------|----------------|-----------------|----------------|
| <b>JetBlue</b>                                      | 26,031         | 20,802         | <b>25.14%</b>   | 309,563          | 288,687          | <b>7.23%</b>   | 26,031         | 20,802         | <b>25.14%</b>   | <b>5.14%</b>   |
| <b>Lufthansa</b>                                    | 2,166          |                | <b>n/a</b>      | 29,923           |                  | <b>n/a</b>     | 2,166          | -              | <b>n/a</b>      | <b>0.43%</b>   |
| <b>Southwest Airlines</b>                           | 66,301         | 71,784         | <b>-7.64%</b>   | 948,674          | 920,641          | <b>3.04%</b>   | 66,301         | 71,784         | <b>-7.64%</b>   | <b>13.08%</b>  |
| <b>Spirit</b>                                       | 6,223          | 3,893          | <b>59.85%</b>   | 65,242           | 74,903           | <b>-12.90%</b> | 6,223          | 3,893          | <b>59.85%</b>   | <b>1.23%</b>   |
| <b>Sun Country</b>                                  | -              | 106            | <b>-100.00%</b> | 24,023           | 18,678           | <b>28.62%</b>  | -              | 106            | <b>-100.00%</b> | <b>0.00%</b>   |
| <b>United</b>                                       | 51,680         | 46,069         | 12.18%          | 644,650          | 677,576          | -4.86%         | 51,680         | 46,069         | 12.18%          |                |
| Express Jet                                         | -              | -              | n/a             | -                | -                | n/a            | -              | -              | n/a             |                |
| Go Jet                                              | 208            | 1,070          | -80.56%         | 550              | 1,921            | -71.37%        | 208            | 1,070          | -80.56%         |                |
| Mesa                                                | 4,806          | 3,618          | 32.84%          | 53,605           | 36,234           | 47.94%         | 4,806          | 3,618          | 32.84%          |                |
| Republic                                            | 2,544          | 1,727          | 47.31%          | 29,913           | 26,568           | 12.59%         | 2,544          | 1,727          | 47.31%          |                |
| SkyWest                                             | -              | 4              | -100.00%        | 9,972            | 4,728            | 110.91%        | -              | 4              | -100.00%        |                |
| Air Wisconsin                                       | -              | -              | n/a             | -                | -                | n/a            | -              | -              | n/a             |                |
| Trans States                                        | -              | -              | n/a             | -                | -                | n/a            | -              | -              | n/a             |                |
| United + Regionals                                  | <b>59,238</b>  | <b>52,488</b>  | <b>12.86%</b>   | <b>738,690</b>   | <b>747,027</b>   | <b>-1.12%</b>  | <b>59,238</b>  | <b>52,488</b>  | <b>12.86%</b>   | <b>11.69%</b>  |
| <b>Charter Carriers</b>                             | 406            | -              | <b>n/a</b>      | 584              | -                | <b>n/a</b>     | 406            | -              | <b>n/a</b>      | <b>0.08%</b>   |
| <b>Total Enplaned Passengers</b>                    | <b>506,696</b> | <b>473,827</b> | <b>6.94%</b>    | <b>6,665,200</b> | <b>6,286,358</b> | <b>6.03%</b>   | <b>506,696</b> | <b>473,827</b> | <b>6.94%</b>    | <b>100.00%</b> |
| Connections                                         | 1,969          | 1,104          | 78.35%          | 55,754           | 43,916           | 26.96%         | 1,969          | 1,104          | 78.35%          |                |
| <b>Total Enplaned Passengers (Less Connections)</b> | <b>504,727</b> | <b>472,723</b> | <b>6.77%</b>    | <b>6,609,446</b> | <b>6,242,442</b> | <b>5.88%</b>   | <b>504,727</b> | <b>472,723</b> | <b>6.77%</b>    |                |
| <b>International</b>                                | <b>21,164</b>  | <b>13,428</b>  | <b>57.61%</b>   | <b>280,211</b>   | <b>203,716</b>   | <b>37.55%</b>  | <b>21,164</b>  | <b>13,428</b>  | <b>57.61%</b>   |                |
| <b>Total Major Carriers</b>                         | <b>427,034</b> | <b>404,411</b> | <b>5.59%</b>    | <b>5,762,138</b> | <b>5,446,681</b> | <b>5.79%</b>   | <b>427,034</b> | <b>404,411</b> | <b>5.59%</b>    |                |
| <b>Total Regional Carriers</b>                      | <b>79,662</b>  | <b>69,416</b>  | <b>14.76%</b>   | <b>903,062</b>   | <b>839,677</b>   | <b>7.55%</b>   | <b>79,662</b>  | <b>69,416</b>  | <b>14.76%</b>   |                |

| <u>DEPLANED PASSENGERS</u>            | <u>January</u> |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                |                 | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|----------------|-----------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>    | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 2,316          |                | n/a             | 16,147                     | -                | n/a             | 2,316                        | -              | n/a             | <b>0.44%</b>        |
| <b>Air Canada</b>                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 2,827          | 2,318          | 22.0%           | 49,461                     | 49,036           | 0.9%            | 2,827                        | 2,318          | 21.96%          |                     |
| Air Canada + Regionals                | <b>2,827</b>   | <b>2,318</b>   | <b>22.0%</b>    | <b>49,461</b>              | <b>49,036</b>    | <b>0.9%</b>     | <b>2,827</b>                 | <b>2,318</b>   | <b>21.96%</b>   | <b>0.53%</b>        |
| <b>Air France</b>                     | 4,170          | 2,910          | 43.3%           | 60,514                     | 9,245            | 554.6%          | 4,170                        | 2,910          | 43.30%          | <b>0.78%</b>        |
| <b>American (US Airways)</b>          | 108,750        | 120,063        | -9.42%          | 1,361,023                  | 1,324,572        | 2.75%           | 108,750                      | 120,063        | -9.42%          |                     |
| Envoy/American Eagle                  | 6,209          | 10,215         | -39.22%         | 58,213                     | 88,793           | -34.44%         | 6,209                        | 10,215         | -39.22%         |                     |
| Air Wisconsin (US)                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Piedmont                              | -              | -              | n/a             | -                          | 459              | -100.00%        | -                            | -              | n/a             |                     |
| PSA (US)                              | 2,859          | 1,226          | 133.20%         | 46,812                     | 23,666           | 97.80%          | 2,859                        | 1,226          | 133.20%         |                     |
| Republic (US)                         | 24,978         | 20,313         | 22.97%          | 259,446                    | 239,609          | 8.28%           | 24,978                       | 20,313         | 22.97%          |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Trans States (US)                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| American + Regionals                  | <b>142,796</b> | <b>151,817</b> | <b>-5.94%</b>   | <b>1,725,494</b>           | <b>1,677,099</b> | <b>2.89%</b>    | <b>142,796</b>               | <b>151,817</b> | <b>-5.94%</b>   | <b>26.83%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 4,498          | 3,235          | <b>39.04%</b>   | 76,460                     | 64,626           | <b>18.31%</b>   | 4,498                        | 3,235          | <b>39.04%</b>   | <b>0.85%</b>        |
| <b>Avelo</b>                          | 8,396          | 6,626          | <b>26.71%</b>   | 109,641                    | 132,572          | <b>-17.30%</b>  | 8,396                        | 6,626          | <b>26.71%</b>   | <b>1.58%</b>        |
| <b>Bahamasair</b>                     | -              | 257            | <b>-100.00%</b> | 409                        | 2,373            | <b>-82.76%</b>  | -                            | 257            | <b>-100.00%</b> | <b>0.00%</b>        |
| <b>Breeze</b>                         | 13,487         | 6,544          | <b>106.10%</b>  | 159,187                    | 80,234           | <b>98.40%</b>   | 13,487                       | 6,544          | <b>106.10%</b>  | <b>2.53%</b>        |
| <b>Copa</b>                           | 2,617          |                | <b>n/a</b>      | 16,875                     | -                | <b>n/a</b>      | 2,617                        | -              | <b>n/a</b>      | <b>0.49%</b>        |
| <b>Delta</b>                          | 107,636        | 105,422        | 2.10%           | 1,294,265                  | 1,311,540        | -1.32%          | 107,636                      | 105,422        | 2.10%           |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Endeavor (Pinnacle)                   | 25,027         | 27,599         | -9.32%          | 326,263                    | 347,256          | -6.05%          | 25,027                       | 27,599         | -9.32%          |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Republic                              | 4,238          | 3,249          | 30.44%          | 8,320                      | 17,446           | -52.31%         | 4,238                        | 3,249          | 30.44%          |                     |
| SkyWest                               | 5,926          | -              | n/a             | 59,548                     | -                | n/a             | 5,926                        | -              | n/a             |                     |
| Delta + Regionals                     | <b>142,827</b> | <b>136,270</b> | <b>4.81%</b>    | <b>1,688,396</b>           | <b>1,676,242</b> | <b>0.73%</b>    | <b>142,827</b>               | <b>136,270</b> | <b>4.81%</b>    | <b>26.84%</b>       |
| <b>Frontier</b>                       | 34,449         | 26,577         | <b>29.62%</b>   | 598,819                    | 515,043          | <b>16.27%</b>   | 34,449                       | 26,577         | <b>29.62%</b>   | <b>6.47%</b>        |
| <b>Icelandair</b>                     | 2,355          | 1,869          | <b>26.00%</b>   | 36,095                     | 26,083           | <b>38.39%</b>   | 2,355                        | 1,869          | <b>26.00%</b>   | <b>0.44%</b>        |

|                                                     |                |                |              |                  |                  |              |                |                |              |                |
|-----------------------------------------------------|----------------|----------------|--------------|------------------|------------------|--------------|----------------|----------------|--------------|----------------|
| JetBlue                                             | 28,676         | 22,117         | 29.66%       | 310,735          | 290,484          | 6.97%        | 28,676         | 22,117         | 29.66%       | 5.39%          |
| Lufthansa                                           | 2,625          | -              | n/a          | 30,177           | -                | n/a          | 2,625          | -              | n/a          | 0.49%          |
| Southwest                                           | 69,988         | 73,285         | -4.50%       | 946,475          | 913,815          | 3.57%        | 69,988         | 73,285         | -4.50%       | 13.15%         |
| Spirit                                              | 6,506          | 4,072          | 59.77%       | 66,695           | 80,127           | -16.76%      | 6,506          | 4,072          | 59.77%       | 1.28%          |
| Sun Country                                         | -              | 288            | -100.0%      | 23,930           | 18,846           | 26.98%       | -              | 288            | -100.00%     | 0.00%          |
| United                                              | 55,631         | 49,366         | 12.69%       | 653,171          | 683,052          | -4.37%       | 55,631         | 49,366         | 12.69%       |                |
| Express Jet                                         | -              | -              | n/a          | -                | -                | n/a          | -              | -              | n/a          |                |
| Go Jet                                              | 248            | 1,103          | -77.52%      | 530              | 2,046            | -74.10%      | 248            | 1,103          | -77.52%      |                |
| Mesa                                                | 4,867          | 3,318          | 46.68%       | 52,892           | 35,461           | 49.16%       | 4,867          | 3,318          | 46.68%       |                |
| Republic                                            | 2,471          | 1,747          | 41.44%       | 30,236           | 27,513           | 9.90%        | 2,471          | 1,747          | 41.44%       |                |
| SkyWest                                             | -              | 70             | -100.00%     | 9,814            | 4,404            | 122.84%      | -              | 70             | -100.00%     |                |
| Air Wisconsin                                       | -              | -              | n/a          | -                | -                |              | -              | -              |              |                |
| Trans States                                        | -              | -              | n/a          | -                | -                | n/a          | -              | -              | n/a          |                |
| United + Regionals                                  | 63,217         | 55,604         | 13.69%       | 746,643          | 752,476          | -0.78%       | 63,217         | 55,604         | 13.69%       | 11.88%         |
| Charter Carriers                                    | 451            | -              | n/a          | 671              | 283              | 137.10%      | 451            | -              | n/a          | 0.08%          |
| <b>Total Deplaned Passengers</b>                    | <b>532,201</b> | <b>493,789</b> | <b>7.78%</b> | <b>6,662,824</b> | <b>6,288,584</b> | <b>5.95%</b> | <b>532,201</b> | <b>493,789</b> | <b>7.78%</b> | <b>100.00%</b> |
| Connections                                         | 1,967          | 1,096          | 79.47%       | 55,755           | 36,885           | 51.16%       | 1,967          | 1,096          | 79.47%       |                |
| <b>Total Deplaned Passengers (Less Connections)</b> | <b>530,234</b> | <b>492,693</b> | <b>7.62%</b> | <b>6,607,069</b> | <b>6,251,699</b> | <b>5.7%</b>  | <b>530,234</b> | <b>492,693</b> | <b>7.62%</b> |                |
| International                                       | 23,631         | 13,842         | 52.90%       | 272,036          | 198,971          | 36.72%       | 23,631         | 13,842         | 70.72%       |                |
| Total Major Carriers                                | 452,100        | 422,631        | 6.97%        | 5,760,618        | 5,452,612        | 5.65%        | 452,100        | 422,631        | 6.97%        |                |
| Total Regional Carriers                             | 80,101         | 71,158         | 12.57%       | 902,206          | 835,972          | 7.92%        | 80,101         | 71,158         | 12.57%       |                |

| <b>ENPLANED AIR CARGO (LBS)</b>           | <b>January</b>    |                  |                 | <b>FISCAL YEAR TO DATE</b> |                    |                 | <b>CALENDAR YEAR TO DATE</b> |                  |                 |
|-------------------------------------------|-------------------|------------------|-----------------|----------------------------|--------------------|-----------------|------------------------------|------------------|-----------------|
|                                           | <b>2025</b>       | <b>2024</b>      | <b>% CHANGE</b> | <b>2024/2025</b>           | <b>2023/2024</b>   | <b>% CHANGE</b> | <b>2025</b>                  | <b>2024</b>      | <b>% CHANGE</b> |
| Air Freight - Air Shipped                 | 4,843,468         | 5,689,340        | -14.87%         | 57,049,401                 | 61,139,249         | -6.69%          | 4,843,468                    | 5,689,340        | -14.87%         |
| Air Freight - Truck Shipped               | -                 | -                | n/a             | -                          | -                  | n/a             | -                            | -                | n/a             |
| Air Mail                                  | -                 | 1,485            | -100.00%        | 275,352                    | 698,929            | -60.60%         | -                            | 1,485            | -100.00%        |
| <b>Total Enplaned Air Cargo (lbs)</b>     | <b>4,843,468</b>  | <b>5,690,825</b> | <b>-14.89%</b>  | <b>57,324,753</b>          | <b>61,838,178</b>  | <b>-7.30%</b>   | <b>4,843,468</b>             | <b>5,690,825</b> | <b>-14.89%</b>  |
| <b>International</b>                      | <b>178,913</b>    | <b>62,248</b>    | <b>187.42%</b>  | <b>1,053,085</b>           | <b>397,646</b>     | <b>164.83%</b>  | <b>178,913</b>               | <b>62,248</b>    | <b>187.42%</b>  |
| <b>DEPLANED AIR CARGO (LBS)</b>           |                   |                  |                 |                            |                    |                 |                              |                  |                 |
| Air Freight - Air Shipped                 | 10,642,756        | 9,844,269        | 8.11%           | 110,429,537                | 105,261,540        | 4.91%           | 10,642,756                   | 9,844,269        | 8.11%           |
| Air Freight - Truck Shipped               | -                 | -                | n/a             | -                          | -                  | n/a             | -                            | -                | n/a             |
| Air Mail                                  | -                 | 79,225           | -100.00%        | 516,778                    | 1,405,856          | -63.24%         | -                            | 79,225           | -100.00%        |
| <b>Total Deplaned Air Cargo (lbs)</b>     | <b>10,642,756</b> | <b>9,923,494</b> | <b>7.25%</b>    | <b>110,946,315</b>         | <b>106,667,396</b> | <b>4.01%</b>    | <b>10,642,756</b>            | <b>9,923,494</b> | <b>7.25%</b>    |
| <b>International</b>                      | <b>454,279</b>    | <b>117,118</b>   | <b>287.88%</b>  | <b>5,443,084</b>           | <b>1,289,811</b>   | <b>322.01%</b>  | <b>454,279</b>               | <b>117,118</b>   | <b>287.88%</b>  |
| <b>AIRCRAFT OPERATIONS</b>                |                   |                  |                 |                            |                    |                 |                              |                  |                 |
| Air Carrier                               | 10,534            | 9,768            | 7.84%           | 119,306                    | 113,564            | 5.06%           | 10,534                       | 9,768            | 7.84%           |
| Air Taxi/Commuter                         | 1,939             | 1,726            | 12.34%          | 21,012                     | 19,937             | 5.39%           | 1,939                        | 1,726            | 12.34%          |
| General Aviation:                         |                   |                  |                 |                            |                    |                 |                              |                  |                 |
| Itinerant                                 | 3,464             | 3,793            | -8.67%          | 37,220                     | 44,523             | -16.40%         | 3,464                        | 3,793            | -8.67%          |
| Military:                                 |                   |                  |                 |                            |                    |                 |                              |                  |                 |
| Itinerant                                 | 394               | 454              | -13.22%         | 3,884                      | 5,076              | -23.48%         | 394                          | 454              | -13.22%         |
| <b>Total Aircraft Operations</b>          | <b>16,331</b>     | <b>15,741</b>    | <b>3.75%</b>    | <b>181,422</b>             | <b>183,100</b>     | <b>-0.92%</b>   | <b>16,331</b>                | <b>15,741</b>    | <b>3.75%</b>    |
| <b>Average Number Of Daily Departures</b> | <b>201</b>        | <b>185</b>       | <b>8.52%</b>    | <b>255</b>                 | <b>243</b>         | <b>5.11%</b>    | <b>17</b>                    | <b>16</b>        | <b>8.22%</b>    |
| <b>Landed Weight-In-Thousands (All)</b>   | <b>698,784</b>    | <b>659,846</b>   | <b>5.90%</b>    | <b>8,053,363</b>           | <b>7,666,014</b>   | <b>5.05%</b>    | <b>698,784</b>               | <b>659,846</b>   | <b>5.90%</b>    |
| <b>Load Factor</b>                        | <b>71.5%</b>      | <b>72.4%</b>     | <b>-0.94%</b>   |                            |                    |                 |                              |                  |                 |

| <u>ENPLANED PASSENGERS</u>            | <u>February</u> |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                |                 | <u>Market Share</u> |
|---------------------------------------|-----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|----------------|-----------------|---------------------|
|                                       | <u>2025</u>     | <u>2024</u>    | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>    | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 1,555           | -              | n/a             | 18,284                     | -                | n/a             | 3,487                        | -              | n/a             | <b>0.35%</b>        |
| <b>Air Canada</b>                     | -               | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 1,990           | 2,488          | -20.02%         | 51,370                     | 54,258           | -5.32%          | 4,787                        | 4,930          | -2.90%          |                     |
| Air Canada + Regionals                | <b>1,990</b>    | <b>2,488</b>   | <b>-20.02%</b>  | <b>51,370</b>              | <b>54,258</b>    | <b>-5.32%</b>   | <b>4,787</b>                 | <b>4,930</b>   | <b>-2.90%</b>   | <b>0.48%</b>        |
| <b>Air France</b>                     | 2,838           | 2,184          | 29.95%          | 62,582                     | 11,708           | 434.52%         | 6,765                        | 4,965          | 36.3%           | <b>0.68%</b>        |
| <b>American/US Airways</b>            | 99,363          | 119,969        | -17.18%         | 1,456,163                  | 1,440,994        | 1.05%           | 202,679                      | 234,162        | -13.44%         |                     |
| Envoy/American Eagle                  | 7,717           | 9,230          | -16.39%         | 66,574                     | 96,364           | -30.91%         | 14,675                       | 19,073         | -23.06%         |                     |
| Air Wisconsin                         | -               | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Piedmont                              | 183             | -              | n/a             | 183                        | 488              | -62.50%         | 183                          | -              | n/a             |                     |
| PSA                                   | 2,556           | 2,310          | 10.65%          | 49,837                     | 25,874           | 92.61%          | 5,348                        | 3,532          | 51.42%          |                     |
| Republic                              | 21,245          | 19,506         | 8.92%           | 283,300                    | 265,003          | 6.90%           | 45,988                       | 39,536         | 16.32%          |                     |
| SkyWest                               | -               | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Trans States                          | -               | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| American + Regionals                  | <b>131,064</b>  | <b>151,015</b> | <b>-13.21%</b>  | <b>1,856,057</b>           | <b>1,828,723</b> | <b>1.49%</b>    | <b>268,873</b>               | <b>296,303</b> | <b>-9.26%</b>   | <b>27.20%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 3,626           | 3,617          | <b>0.25%</b>    | 79,097                     | 65,920           | <b>19.99%</b>   | 8,142                        | 6,608          | <b>23.21%</b>   | <b>0.82%</b>        |
| <b>Avelo</b>                          | 7,446           | 5,810          | 28.16%          | 115,508                    | 137,364          | -15.91%         | 15,193                       | 11,717         | 29.67%          | <b>1.54%</b>        |
| <b>Bahamasair</b>                     | -               | 184            | -100.00%        | 467                        | 2,361            | -80.22%         | -                            | 330            | -100.00%        | <b>0.00%</b>        |
| <b>Breeze</b>                         | 14,534          | 8,997          | <b>61.54%</b>   | 173,816                    | 88,283           | 96.89%          | 27,250                       | 15,245         | <b>78.75%</b>   | <b>2.76%</b>        |
| <b>Copa</b>                           | 2,270           | -              | <b>n/a</b>      | 18,449                     | -                | <b>n/a</b>      | 4,625                        | -              | <b>n/a</b>      | <b>0.47%</b>        |
| <b>Delta</b>                          | 104,637         | 107,013        | -2.22%          | 1,417,889                  | 1,428,768        | -0.76%          | 209,066                      | 210,718        | -0.78%          |                     |
| Atlantic Southeast                    | -               | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Endeavor (Pinnacle)                   | 23,374          | 30,203         | -22.61%         | 349,621                    | 374,020          | -6.52%          | 48,309                       | 55,943         | -13.65%         |                     |
| Go Jet                                | -               | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Republic                              | 3,474           | 1,594          | 117.94%         | 11,503                     | 19,550           | -41.16%         | 7,625                        | 5,314          | 43.49%          |                     |
| SkyWest                               | 5,032           | -              | n/a             | 61,621                     | -                | n/a             | 10,354                       | -              | n/a             |                     |
| Delta + Regionals                     | <b>136,517</b>  | <b>138,810</b> | <b>-1.65%</b>   | <b>1,840,634</b>           | <b>1,822,338</b> | <b>1.00%</b>    | <b>275,354</b>               | <b>271,975</b> | <b>1.24%</b>    | <b>27.86%</b>       |
| <b>Frontier</b>                       | 31,369          | 21,776         | <b>44.05%</b>   | 630,263                    | 534,274          | <b>17.97%</b>   | 63,174                       | 45,935         | <b>37.53%</b>   | <b>6.39%</b>        |
| <b>Icelandair</b>                     | 1,822           | 1,963          | -7.18%          | 37,005                     | 28,037           | <b>31.99%</b>   | 3,712                        | 3,590          | <b>3.40%</b>    | <b>0.38%</b>        |

|                                                     |                |                |               |                  |                  |              |                |                |              |                |
|-----------------------------------------------------|----------------|----------------|---------------|------------------|------------------|--------------|----------------|----------------|--------------|----------------|
| JetBlue                                             | 22,057         | 23,008         | -4.13%        | 331,620          | 311,695          | 6.39%        | 48,088         | 43,810         | 9.76%        | 4.87%          |
| Lufthansa                                           | 1,842          | -              | n/a           | 31,765           |                  | n/a          | 4,008          | -              | n/a          | 0.41%          |
| Southwest Airlines                                  | 64,362         | 73,901         | -12.91%       | 1,013,036        | 994,542          | 1.86%        | 130,663        | 145,685        | -10.31%      | 13.22%         |
| Spirit                                              | 4,145          | 3,339          | 24.14%        | 69,387           | 78,242           | -11.32%      | 10,368         | 7,232          | 43.36%       | 1.05%          |
| Sun Country                                         | 95             | 277            | -65.70%       | 24,118           | 18,955           | 27.24%       | 95             | 383            | -75.20%      | 0.01%          |
| United                                              | 45,619         | 51,454         | -11.34%       | 690,269          | 729,030          | -5.32%       | 97,299         | 97,523         | -0.23%       |                |
| Express Jet                                         | -              | -              | n/a           | -                | -                | n/a          | -              | -              | n/a          |                |
| Go Jet                                              | 274            | 816            | -66.42%       | 824              | 2,737            | -69.89%      | 482            | 1,886          | -74.44%      |                |
| Mesa                                                | 5,630          | 2,947          | 91.04%        | 59,235           | 39,181           | 51.18%       | 10,436         | 6,565          | 58.96%       |                |
| Republic                                            | 2,498          | 1,801          | 38.70%        | 32,411           | 28,369           | 14.25%       | 5,042          | 3,528          | 42.91%       |                |
| SkyWest                                             | -              | -              | n/a           | 9,972            | 4,728            | 110.91%      | -              | 4              | -100.00%     |                |
| Air Wisconsin                                       | -              | -              | n/a           | -                | -                | n/a          | -              | -              | n/a          |                |
| Trans States                                        | -              | -              | n/a           | -                | -                | n/a          | -              | -              | n/a          |                |
| United + Regionals                                  | 54,021         | 57,018         | -5.26%        | 792,711          | 804,045          | -1.41%       | 113,259        | 109,506        | 3.43%        | 11.46%         |
| Charter Carriers                                    | 167            | 179            | -6.70%        | 751              | 179              | 319.55%      | 573            | 179            | 220.11%      | 0.06%          |
| <b>Total Enplaned Passengers</b>                    | <b>481,720</b> | <b>494,566</b> | <b>-2.60%</b> | <b>7,146,920</b> | <b>6,780,924</b> | <b>5.40%</b> | <b>988,416</b> | <b>968,393</b> | <b>2.07%</b> | <b>100.00%</b> |
| Connections                                         | 1,521          | 1,104          | 37.77%        | 57,275           | 45,020           | 27.22%       | 3,490          | 2,208          | 58.06%       |                |
| <b>Total Enplaned Passengers (Less Connections)</b> | <b>480,199</b> | <b>493,462</b> | <b>-2.69%</b> | <b>7,089,645</b> | <b>6,735,904</b> | <b>5.25%</b> | <b>984,926</b> | <b>966,185</b> | <b>1.94%</b> |                |
| International                                       | 17,437         | 12,646         | 37.89%        | 297,648          | 216,362          | 37.57%       | 38,601         | 26,074         | 48.04%       |                |
| Total Major Carriers                                | 407,580        | 423,492        | -3.76%        | 6,169,718        | 5,870,173        | 5.10%        | 834,614        | 827,903        | 0.81%        |                |
| Total Regional Carriers                             | 74,140         | 71,074         | 4.31%         | 977,202          | 910,751          | 7.30%        | 153,802        | 140,490        | 9.48%        |                |

| <u>DEPLANED PASSENGERS</u>            | <u>February</u> |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                |                 | <u>Market Share</u> |
|---------------------------------------|-----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|----------------|-----------------|---------------------|
|                                       | <u>2025</u>     | <u>2024</u>    | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>    | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 1,609           |                | n/a             | 17,756                     | -                | n/a             | 3,925                        | -              | n/a             | <b>0.39%</b>        |
| <b>Air Canada</b>                     | -               | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 2,064           | 2,579          | -20.0%          | 51,525                     | 51,615           | -0.2%           | 4,891                        | 4,897          | -0.12%          |                     |
| Air Canada + Regionals                | <b>2,064</b>    | <b>2,579</b>   | <b>-20.0%</b>   | <b>51,525</b>              | <b>51,615</b>    | <b>-0.2%</b>    | <b>4,891</b>                 | <b>4,897</b>   | <b>-0.12%</b>   | <b>0.48%</b>        |
| <b>Air France</b>                     | 2,853           | 2,323          | 22.8%           | 63,367                     | 11,568           | 447.8%          | 7,023                        | 5,233          | 34.21%          | <b>0.70%</b>        |
| <b>American (US Airways)</b>          | 96,311          | 119,359        | -19.31%         | 1,457,334                  | 1,443,931        | 0.93%           | 205,061                      | 239,422        | -14.35%         |                     |
| Envoy/American Eagle                  | 6,993           | 8,859          | -21.06%         | 65,206                     | 97,652           | -33.23%         | 13,202                       | 19,074         | -30.79%         |                     |
| Air Wisconsin (US)                    | -               | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Piedmont                              | 172             | -              | n/a             | 172                        | 459              | -62.53%         | 172                          | -              | n/a             |                     |
| PSA (US)                              | 2,425           | 2,256          | 7.49%           | 49,237                     | 25,922           | 89.94%          | 5,284                        | 3,482          | 51.75%          |                     |
| Republic (US)                         | 21,619          | 19,639         | 10.08%          | 281,065                    | 259,248          | 8.42%           | 46,597                       | 39,952         | 16.63%          |                     |
| SkyWest                               | -               | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Trans States (US)                     | -               | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| American + Regionals                  | <b>127,520</b>  | <b>150,113</b> | <b>-15.05%</b>  | <b>1,853,014</b>           | <b>1,827,212</b> | <b>1.41%</b>    | <b>270,316</b>               | <b>301,930</b> | <b>-10.47%</b>  | <b>26.80%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 3,661           | 3,961          | <b>-7.57%</b>   | 80,121                     | 68,587           | <b>16.82%</b>   | 8,159                        | 7,196          | <b>13.38%</b>   | <b>0.81%</b>        |
| <b>Avelo</b>                          | 7,422           | 6,046          | <b>22.76%</b>   | 117,063                    | 138,618          | <b>-15.55%</b>  | 15,818                       | 12,672         | <b>24.83%</b>   | <b>1.57%</b>        |
| <b>Bahamasair</b>                     | -               | 153            | <b>-100.00%</b> | 409                        | 2,526            | <b>-83.81%</b>  | -                            | 410            | <b>-100.00%</b> | <b>0.00%</b>        |
| <b>Breeze</b>                         | 14,612          | 9,150          | <b>59.69%</b>   | 173,799                    | 89,384           | <b>94.44%</b>   | 28,099                       | 15,694         | <b>79.04%</b>   | <b>2.79%</b>        |
| <b>Copa</b>                           | 2,166           |                | <b>n/a</b>      | 19,041                     | -                | <b>n/a</b>      | 4,783                        | -              | <b>n/a</b>      | <b>0.47%</b>        |
| <b>Delta</b>                          | 102,567         | 104,735        | -2.07%          | 1,396,832                  | 1,416,275        | -1.37%          | 210,203                      | 210,157        | 0.02%           |                     |
| Atlantic Southeast                    | -               | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Endeavor (Pinnacle)                   | 23,153          | 30,884         | -25.03%         | 349,416                    | 378,140          | -7.60%          | 48,180                       | 58,483         | -17.62%         |                     |
| Go Jet                                | -               | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Republic                              | 3,486           | 1,081          | 222.48%         | 11,806                     | 18,527           | -36.28%         | 7,724                        | 4,330          | 78.38%          |                     |
| SkyWest                               | 5,252           | -              | n/a             | 64,800                     | -                | n/a             | 11,178                       | -              | n/a             |                     |
| Delta + Regionals                     | <b>134,458</b>  | <b>136,700</b> | <b>-1.64%</b>   | <b>1,822,854</b>           | <b>1,812,942</b> | <b>0.55%</b>    | <b>277,285</b>               | <b>272,970</b> | <b>1.58%</b>    | <b>27.49%</b>       |
| <b>Frontier</b>                       | 31,761          | 21,702         | <b>46.35%</b>   | 630,580                    | 536,745          | <b>17.48%</b>   | 66,210                       | 48,279         | <b>37.14%</b>   | <b>6.56%</b>        |
| <b>Icelandair</b>                     | 1,718           | 1,814          | <b>-5.29%</b>   | 37,813                     | 27,897           | <b>35.55%</b>   | 4,073                        | 3,683          | <b>10.59%</b>   | <b>0.40%</b>        |

|                                                     |                |                |               |                  |                  |              |                  |                |              |                |
|-----------------------------------------------------|----------------|----------------|---------------|------------------|------------------|--------------|------------------|----------------|--------------|----------------|
| JetBlue                                             | 22,874         | 21,945         | 4.23%         | 333,609          | 312,429          | 6.78%        | 51,550           | 44,062         | 16.99%       | 5.11%          |
| Lufthansa                                           | 1,901          | -              | n/a           | 32,078           | -                | n/a          | 4,526            | -              | n/a          | 0.45%          |
| Southwest                                           | 63,574         | 73,578         | -13.60%       | 1,010,049        | 987,393          | 2.29%        | 133,562          | 146,863        | -9.06%       | 13.24%         |
| Spirit                                              | 4,070          | 3,183          | 27.87%        | 70,765           | 83,310           | -15.06%      | 10,576           | 7,255          | 45.78%       | 1.07%          |
| Sun Country                                         | 198            | 157            | 26.1%         | 24,128           | 19,003           | 26.97%       | 198              | 445            | -55.51%      | 0.02%          |
| United                                              | 46,280         | 52,903         | -12.52%       | 699,451          | 735,955          | -4.96%       | 101,911          | 102,269        | -0.35%       |                |
| Express Jet                                         | -              | 1,722          | -100.00%      | -                | 1,722            | -100.00%     | -                | 1,722          | -100.00%     |                |
| Go Jet                                              | 281            | 856            | -67.17%       | 811              | 2,902            | -72.05%      | 529              | 1,959          | -73.00%      |                |
| Mesa                                                | 5,214          | 2,421          | 115.37%       | 58,106           | 37,882           | 53.39%       | 10,081           | 5,739          | 75.66%       |                |
| Republic                                            | 2,348          | -              | n/a           | 32,584           | 27,513           | 18.43%       | 4,819            | 1,747          | 175.84%      |                |
| SkyWest                                             | -              | -              | n/a           | 9,814            | 4,404            | 122.84%      | -                | 70             | -100.00%     |                |
| Air Wisconsin                                       | -              | -              | n/a           | -                | -                |              | -                | -              |              |                |
| Trans States                                        | -              | -              | n/a           | -                | -                | n/a          | -                | -              | n/a          |                |
| United + Regionals                                  | 54,123         | 57,902         | -6.53%        | 800,766          | 810,378          | -1.19%       | 117,340          | 113,506        | 3.38%        | 11.63%         |
| Charter Carriers                                    | -              | 179            | -100.00%      | 671              | 462              | 45.24%       | 451              | 179            | 151.96%      | 0.04%          |
| <b>Total Deplaned Passengers</b>                    | <b>476,584</b> | <b>491,485</b> | <b>-3.03%</b> | <b>7,139,408</b> | <b>6,780,069</b> | <b>5.30%</b> | <b>1,008,785</b> | <b>985,274</b> | <b>2.39%</b> | <b>100.00%</b> |
| Connections                                         | 1,521          | 1,096          | 38.78%        | 57,276           | 37,981           | 50.80%       | 3,488            | 2,192          | 59.12%       |                |
| <b>Total Deplaned Passengers (Less Connections)</b> | <b>475,063</b> | <b>490,389</b> | <b>-3.13%</b> | <b>7,082,132</b> | <b>6,742,088</b> | <b>5.0%</b>  | <b>1,005,297</b> | <b>983,082</b> | <b>2.26%</b> |                |
| International                                       | 16,859         | 12,307         | 41.68%        | 288,895          | 211,278          | 36.74%       | 40,490           | 26,149         | 54.84%       |                |
| Total Major Carriers                                | 403,577        | 421,009        | -4.14%        | 6,164,195        | 5,873,621        | 4.95%        | 855,677          | 843,640        | 1.43%        |                |
| Total Regional Carriers                             | 73,007         | 70,476         | 3.59%         | 975,213          | 906,448          | 7.59%        | 153,108          | 141,634        | 8.10%        |                |

|                                           | <u>February</u>  |                   |                 | <u>FISCAL YEAR TO DATE</u> |                    |                 | <u>CALENDAR YEAR TO DATE</u> |                   |                 |
|-------------------------------------------|------------------|-------------------|-----------------|----------------------------|--------------------|-----------------|------------------------------|-------------------|-----------------|
| <u>ENPLANED AIR CARGO (LBS)</u>           | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u>   | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 4,557,811        | 6,070,714         | -24.92%         | 61,607,212                 | 67,209,963         | -8.34%          | 9,401,279                    | 11,760,054        | -20.06%         |
| Air Freight - Truck Shipped               | -                | -                 | n/a             | -                          | -                  | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | -                | 1,798             | -100.00%        | 275,352                    | 700,727            | -60.70%         | -                            | 3,283             | -100.00%        |
| <b>Total Enplaned Air Cargo (lbs)</b>     | <b>4,557,811</b> | <b>6,072,512</b>  | <b>-24.94%</b>  | <b>61,882,564</b>          | <b>67,910,690</b>  | <b>-8.88%</b>   | <b>9,401,279</b>             | <b>11,763,337</b> | <b>-20.08%</b>  |
| <b>International</b>                      | <b>205,547</b>   | <b>68,852</b>     | <b>198.53%</b>  | <b>1,258,632</b>           | <b>466,498</b>     | <b>169.80%</b>  | <b>384,460</b>               | <b>131,100</b>    | <b>193.26%</b>  |
| <u>DEPLANED AIR CARGO (LBS)</u>           | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u>   | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 9,028,474        | 10,535,125        | -14.30%         | 119,458,011                | 115,796,665        | 3.16%           | 19,671,231                   | 20,379,394        | -3.47%          |
| Air Freight - Truck Shipped               | -                | -                 | n/a             | -                          | -                  | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | 194              | 38,174            | -99.49%         | 516,972                    | 1,444,030          | -64.20%         | 194                          | 117,399           | -99.83%         |
| <b>Total Deplaned Air Cargo (lbs)</b>     | <b>9,028,668</b> | <b>10,573,299</b> | <b>-14.61%</b>  | <b>119,974,983</b>         | <b>117,240,695</b> | <b>2.33%</b>    | <b>19,671,425</b>            | <b>20,496,793</b> | <b>-4.03%</b>   |
| <b>International</b>                      | <b>628,564</b>   | <b>115,676</b>    | <b>443.38%</b>  | <b>6,071,648</b>           | <b>1,405,487</b>   | <b>332.00%</b>  | <b>1,082,844</b>             | <b>232,794</b>    | <b>365.15%</b>  |
| <u>AIRCRAFT OPERATIONS</u>                | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u>   | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Carrier                               | 9,837            | 9,639             | 2.05%           | 129,143                    | 123,203            | 4.82%           | 20,371                       | 19,407            | 4.97%           |
| Air Taxi/Commuter                         | 1,912            | 1,843             | 3.74%           | 22,924                     | 21,780             | 5.25%           | 3,851                        | 3,569             | 7.90%           |
| General Aviation:<br>Itinerant            | 3,201            | 3,939             | -18.74%         | 40,421                     | 48,462             | -16.59%         | 6,665                        | 7,732             | -13.80%         |
| Military:<br>Itinerant                    | 296              | 456               | -35.09%         | 4,180                      | 5,532              | -24.44%         | 690                          | 910               | -24.18%         |
| <b>Total Aircraft Operations</b>          | <b>15,246</b>    | <b>15,877</b>     | <b>-3.97%</b>   | <b>196,668</b>             | <b>198,977</b>     | <b>-1.16%</b>   | <b>31,577</b>                | <b>31,618</b>     | <b>-0.13%</b>   |
| <b>Average Number Of Daily Departures</b> | <b>210</b>       | <b>198</b>        | <b>5.98%</b>    | <b>228</b>                 | <b>216</b>         | <b>5.20%</b>    | <b>205</b>                   | <b>191</b>        | <b>7.21%</b>    |
| <b>Landed Weight-In-Thousands (All)</b>   | <b>647,357</b>   | <b>644,713</b>    | <b>0.41%</b>    | <b>8,700,720</b>           | <b>8,310,727</b>   | <b>4.69%</b>    | <b>1,346,141</b>             | <b>1,304,560</b>  | <b>3.19%</b>    |
| <b>Load Factor</b>                        | <b>73.2%</b>     | <b>77.4%</b>      | <b>-4.19%</b>   |                            |                    |                 |                              |                   |                 |

| <u>ENPLANED PASSENGERS</u>            | <u>March</u>   |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                |                 | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|----------------|-----------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>    | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 1,863          | -              | n/a             | 20,147                     | -                | n/a             | 5,350                        | -              | n/a             | <b>0.33%</b>        |
| <b>Air Canada</b>                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 3,531          | 3,713          | -4.90%          | 54,901                     | 57,971           | -5.30%          | 8,318                        | 8,643          | -3.76%          |                     |
| Air Canada + Regionals                | <b>3,531</b>   | <b>3,713</b>   | <b>-4.90%</b>   | <b>54,901</b>              | <b>57,971</b>    | <b>-5.30%</b>   | <b>8,318</b>                 | <b>8,643</b>   | <b>-3.76%</b>   | <b>0.51%</b>        |
| <b>Air France</b>                     | 6,309          | 3,188          | 97.90%          | 68,891                     | 14,896           | 362.48%         | 13,074                       | 8,153          | 60.4%           | <b>0.81%</b>        |
| <b>American/US Airways</b>            | 128,974        | 145,751        | -11.51%         | 1,585,137                  | 1,586,745        | -0.10%          | 331,653                      | 379,913        | -12.70%         |                     |
| Envoy/American Eagle                  | 9,719          | 7,691          | 26.37%          | 76,293                     | 104,055          | -26.68%         | 24,394                       | 26,764         | -8.86%          |                     |
| Air Wisconsin                         | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Piedmont                              | -              | -              | n/a             | 183                        | 488              | -62.50%         | 183                          | -              | n/a             |                     |
| PSA                                   | 2,379          | 4,309          | -44.79%         | 52,216                     | 30,183           | 73.00%          | 7,727                        | 7,841          | -1.45%          |                     |
| Republic                              | 28,009         | 22,876         | 22.44%          | 311,309                    | 287,879          | 8.14%           | 73,997                       | 62,412         | 18.56%          |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Trans States                          | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| American + Regionals                  | <b>169,081</b> | <b>180,627</b> | <b>-6.39%</b>   | <b>2,025,138</b>           | <b>2,009,350</b> | <b>0.79%</b>    | <b>437,954</b>               | <b>476,930</b> | <b>-8.17%</b>   | <b>26.98%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 4,812          | 4,843          | <b>-0.64%</b>   | 83,909                     | 70,763           | <b>18.58%</b>   | 12,954                       | 11,451         | <b>13.13%</b>   | <b>0.80%</b>        |
| <b>Avelo</b>                          | 11,417         | 8,877          | 28.61%          | 126,925                    | 146,241          | -13.21%         | 26,610                       | 20,594         | 29.21%          | <b>1.64%</b>        |
| <b>Bahamasair</b>                     | -              | 373            | -100.00%        | 467                        | 2,734            | -82.92%         | -                            | 703            | -100.00%        | <b>0.00%</b>        |
| <b>Breeze</b>                         | 20,362         | 10,176         | <b>100.10%</b>  | 194,178                    | 98,459           | 97.22%          | 47,612                       | 25,421         | <b>87.29%</b>   | <b>2.93%</b>        |
| <b>Copa</b>                           | 2,425          | -              | <b>n/a</b>      | 20,874                     | -                | n/a             | 7,050                        | -              | <b>n/a</b>      | <b>0.43%</b>        |
| <b>Delta</b>                          | 128,744        | 129,814        | -0.82%          | 1,546,633                  | 1,558,582        | -0.77%          | 337,810                      | 340,532        | -0.80%          |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Endeavor (Pinnacle)                   | 33,129         | 38,659         | -14.30%         | 382,750                    | 412,679          | -7.25%          | 81,438                       | 94,602         | -13.92%         |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Republic                              | 4,798          | 734            | 553.68%         | 16,301                     | 20,284           | -19.64%         | 12,423                       | 6,048          | 105.41%         |                     |
| SkyWest                               | 4,119          | -              | n/a             | 65,740                     | -                | n/a             | 14,473                       | -              | n/a             |                     |
| Delta + Regionals                     | <b>170,790</b> | <b>169,207</b> | <b>0.94%</b>    | <b>2,011,424</b>           | <b>1,991,545</b> | <b>1.00%</b>    | <b>446,144</b>               | <b>441,182</b> | <b>1.12%</b>    | <b>27.48%</b>       |
| <b>Frontier</b>                       | 37,221         | 26,992         | <b>37.90%</b>   | 667,484                    | 561,266          | <b>18.92%</b>   | 100,395                      | 72,927         | <b>37.67%</b>   | <b>6.18%</b>        |
| <b>Icelandair</b>                     | 2,817          | 2,694          | 4.57%           | 39,822                     | 30,731           | <b>29.58%</b>   | 6,529                        | 6,284          | <b>3.90%</b>    | <b>0.40%</b>        |

|                                                     |                |                |              |                  |                  |              |                  |                  |              |                |
|-----------------------------------------------------|----------------|----------------|--------------|------------------|------------------|--------------|------------------|------------------|--------------|----------------|
| JetBlue                                             | 30,017         | 27,021         | 11.09%       | 361,637          | 338,716          | 6.77%        | 78,105           | 70,831           | 10.27%       | 4.81%          |
| Lufthansa                                           | 2,603          | -              | n/a          | 34,368           |                  | n/a          | 6,611            | -                | n/a          | 0.41%          |
| Southwest Airlines                                  | 96,848         | 100,796        | -3.92%       | 1,109,884        | 1,095,338        | 1.33%        | 227,511          | 246,481          | -7.70%       | 14.01%         |
| Spirit                                              | 8,292          | 7,019          | 18.14%       | 77,679           | 85,261           | -8.89%       | 18,660           | 14,251           | 30.94%       | 1.15%          |
| Sun Country                                         | 309            | 181            | 70.72%       | 25,011           | 19,136           | 30.70%       | 810              | 564              | 43.62%       | 0.05%          |
| United                                              | 55,160         | 65,603         | -15.92%      | 745,429          | 794,633          | -6.19%       | 152,459          | 163,126          | -6.54%       |                |
| Express Jet                                         | -              | -              | n/a          | -                | -                | n/a          | -                | -                | n/a          |                |
| Go Jet                                              | 236            | 98             | 140.82%      | 1,060            | 2,835            | -62.61%      | 718              | 1,984            | -63.81%      |                |
| Mesa                                                | 5,409          | 4,155          | 30.18%       | 64,644           | 43,336           | 49.17%       | 15,845           | 10,720           | 47.81%       |                |
| Republic                                            | 5,467          | 3,924          | 39.32%       | 37,878           | 32,293           | 17.29%       | 10,509           | 7,452            | 41.02%       |                |
| SkyWest                                             | -              | -              | n/a          | 9,972            | 4,728            | 110.91%      | -                | 4                | -100.00%     |                |
| Air Wisconsin                                       | -              | -              | n/a          | -                | -                | n/a          | -                | -                | n/a          |                |
| Trans States                                        | -              | -              | n/a          | -                | -                | n/a          | -                | -                | n/a          |                |
| United + Regionals                                  | 66,272         | 73,780         | -10.18%      | 858,983          | 877,825          | -2.15%       | 179,531          | 183,286          | -2.05%       | 11.06%         |
| Charter Carriers                                    | -              | -              | n/a          | 167              | 179              | -6.70%       | 167              | 179              | -6.70%       | 0.01%          |
| <b>Total Enplaned Passengers</b>                    | <b>634,969</b> | <b>619,487</b> | <b>2.50%</b> | <b>7,781,889</b> | <b>7,400,411</b> | <b>5.15%</b> | <b>1,623,385</b> | <b>1,587,880</b> | <b>2.24%</b> | <b>100.00%</b> |
| Connections                                         | 928            | 447            | 107.61%      | 58,203           | 45,467           | 28.01%       | 4,418            | 2,655            | 66.40%       |                |
| <b>Total Enplaned Passengers (Less Connections)</b> | <b>634,041</b> | <b>619,040</b> | <b>2.42%</b> | <b>7,723,686</b> | <b>7,354,944</b> | <b>5.01%</b> | <b>1,618,967</b> | <b>1,585,225</b> | <b>2.13%</b> |                |
| International                                       | 27,258         | 17,996         | 51.47%       | 324,906          | 234,358          | 38.64%       | 65,859           | 44,070           | 49.44%       |                |
| Total Major Carriers                                | 538,173        | 533,328        | 0.91%        | 6,708,475        | 6,403,501        | 4.76%        | 1,373,193        | 1,361,231        | 0.88%        |                |
| Total Regional Carriers                             | 96,796         | 86,159         | 12.35%       | 1,073,414        | 996,910          | 7.67%        | 250,192          | 226,649          | 10.39%       |                |

| <u>DEPLANED PASSENGERS</u>            | <u>March</u>   |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                |                 | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|----------------|-----------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>    | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 2,259          |                | n/a             | 20,015                     | -                | n/a             | 6,184                        | -              | n/a             | <b>0.38%</b>        |
| <b>Air Canada</b>                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 2,980          | 3,319          | -10.2%          | 54,505                     | 54,934           | -0.8%           | 7,871                        | 8,216          | -4.20%          |                     |
| Air Canada + Regionals                | <b>2,980</b>   | <b>3,319</b>   | <b>-10.2%</b>   | <b>54,505</b>              | <b>54,934</b>    | <b>-0.8%</b>    | <b>7,871</b>                 | <b>8,216</b>   | <b>-4.20%</b>   | <b>0.48%</b>        |
| <b>Air France</b>                     | 5,993          | 3,091          | 93.9%           | 69,360                     | 14,659           | 373.2%          | 13,016                       | 8,324          | 56.37%          | <b>0.80%</b>        |
| <b>American (US Airways)</b>          | 123,461        | 143,870        | -14.19%         | 1,580,795                  | 1,587,801        | -0.44%          | 328,522                      | 383,292        | -14.29%         |                     |
| Envoy/American Eagle                  | 9,179          | 7,347          | 24.94%          | 74,385                     | 104,999          | -29.16%         | 22,381                       | 26,421         | -15.29%         |                     |
| Air Wisconsin (US)                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Piedmont                              | -              | -              | n/a             | 172                        | 459              | -62.53%         | 172                          | -              | n/a             |                     |
| PSA (US)                              | 2,185          | 4,187          | -47.81%         | 51,422                     | 30,109           | 70.79%          | 7,469                        | 7,669          | -2.61%          |                     |
| Republic (US)                         | 27,673         | 22,731         | 21.74%          | 308,738                    | 281,979          | 9.49%           | 74,270                       | 62,683         | 18.49%          |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Trans States (US)                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| American + Regionals                  | <b>162,498</b> | <b>178,135</b> | <b>-8.78%</b>   | <b>2,015,512</b>           | <b>2,005,347</b> | <b>0.51%</b>    | <b>432,814</b>               | <b>480,065</b> | <b>-9.84%</b>   | <b>26.56%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 5,002          | 5,196          | <b>-3.73%</b>   | 85,123                     | 73,783           | <b>15.37%</b>   | 13,161                       | 12,392         | <b>6.21%</b>    | <b>0.81%</b>        |
| <b>Avelo</b>                          | 10,863         | 8,744          | <b>24.23%</b>   | 127,926                    | 147,362          | <b>-13.19%</b>  | 26,681                       | 21,416         | <b>24.58%</b>   | <b>1.64%</b>        |
| <b>Bahamasair</b>                     | -              | 411            | <b>-100.00%</b> | 409                        | 2,937            | <b>-86.07%</b>  | -                            | 821            | <b>-100.00%</b> | <b>0.00%</b>        |
| <b>Breeze</b>                         | 20,022         | 10,139         | <b>97.48%</b>   | 193,821                    | 99,523           | <b>94.75%</b>   | 48,121                       | 25,833         | <b>86.28%</b>   | <b>2.95%</b>        |
| <b>Copa</b>                           | 2,596          | -              | <b>n/a</b>      | 21,637                     | -                | <b>n/a</b>      | 7,379                        | -              | <b>n/a</b>      | <b>0.45%</b>        |
| <b>Delta</b>                          | 123,788        | 125,774        | -1.58%          | 1,520,620                  | 1,542,049        | -1.39%          | 333,991                      | 335,931        | -0.58%          |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Endeavor (Pinnacle)                   | 32,419         | 38,622         | -16.06%         | 381,835                    | 416,762          | -8.38%          | 80,599                       | 97,105         | -17.00%         |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Republic                              | 4,872          | 655            | 643.82%         | 16,678                     | 19,182           | -13.05%         | 12,596                       | 4,985          | 152.68%         |                     |
| SkyWest                               | 4,245          | -              | n/a             | 69,045                     | -                | n/a             | 15,423                       | -              | n/a             |                     |
| Delta + Regionals                     | <b>165,324</b> | <b>165,051</b> | <b>0.17%</b>    | <b>1,988,178</b>           | <b>1,977,993</b> | <b>0.51%</b>    | <b>442,609</b>               | <b>438,021</b> | <b>1.05%</b>    | <b>27.16%</b>       |
| <b>Frontier</b>                       | 38,113         | 26,814         | <b>42.14%</b>   | 668,693                    | 563,559          | <b>18.66%</b>   | 104,323                      | 75,093         | <b>38.93%</b>   | <b>6.40%</b>        |
| <b>Icelandair</b>                     | 2,628          | 2,749          | <b>-4.40%</b>   | 40,441                     | 30,646           | <b>31.96%</b>   | 6,701                        | 6,432          | <b>4.18%</b>    | <b>0.41%</b>        |

|                                                     |                |                |              |                  |                  |              |                  |                  |              |                |
|-----------------------------------------------------|----------------|----------------|--------------|------------------|------------------|--------------|------------------|------------------|--------------|----------------|
| JetBlue                                             | 29,645         | 27,070         | 9.51%        | 363,254          | 339,499          | 7.00%        | 81,195           | 71,132           | 14.15%       | 4.98%          |
| Lufthansa                                           | 2,696          | -              | n/a          | 34,774           | -                | n/a          | 7,222            | -                | n/a          | 0.44%          |
| Southwest                                           | 95,347         | 98,651         | -3.35%       | 1,105,396        | 1,086,044        | 1.78%        | 228,909          | 245,514          | -6.76%       | 14.05%         |
| Spirit                                              | 8,066          | 6,260          | 28.85%       | 78,831           | 89,570           | -11.99%      | 18,642           | 13,515           | 37.94%       | 1.15%          |
| Sun Country                                         | 305            | 293            | 4.1%         | 24,905           | 19,296           | 29.07%       | 889              | 738              | 20.46%       | 0.05%          |
| United                                              | 55,319         | 66,233         | -16.48%      | 754,770          | 802,188          | -5.91%       | 157,230          | 168,502          | -6.69%       |                |
| Express Jet                                         | -              | -              | n/a          | -                | 1,722            | -100.00%     | -                | 1,722            | -100.00%     |                |
| Go Jet                                              | 237            | 96             | 146.88%      | 1,048            | 2,998            | -65.04%      | 766              | 2,055            | -62.73%      |                |
| Mesa                                                | 5,159          | 4,286          | 20.37%       | 63,265           | 42,168           | 50.03%       | 15,240           | 10,025           | 52.02%       |                |
| Republic                                            | 5,457          | 3,992          | 36.70%       | 38,041           | 31,505           | 20.75%       | 10,276           | 5,739            | 79.06%       |                |
| SkyWest                                             | -              | -              | n/a          | 9,814            | 4,404            | 122.84%      | -                | 70               | -100.00%     |                |
| Air Wisconsin                                       | -              | -              | n/a          | -                | -                |              | -                | -                |              |                |
| Trans States                                        | -              | -              | n/a          | -                | -                | n/a          | -                | -                | n/a          |                |
| United + Regionals                                  | 66,172         | 74,607         | -11.31%      | 866,938          | 884,985          | -2.04%       | 183,512          | 188,113          | -2.45%       | 11.26%         |
| Charter Carriers                                    | 167            | 46             | 263.04%      | 366              | 508              | -27.95%      | 232              | 225              | 3.11%        | 0.01%          |
| <b>Total Deplaned Passengers</b>                    | <b>620,676</b> | <b>610,576</b> | <b>1.65%</b> | <b>7,760,084</b> | <b>7,390,645</b> | <b>5.00%</b> | <b>1,629,461</b> | <b>1,595,850</b> | <b>2.11%</b> | <b>100.00%</b> |
| Connections                                         | 952            | 445            | 113.93%      | 58,228           | 38,426           | 51.53%       | 4,440            | 2,637            | 68.37%       |                |
| <b>Total Deplaned Passengers (Less Connections)</b> | <b>619,724</b> | <b>610,131</b> | <b>1.57%</b> | <b>7,701,856</b> | <b>7,352,219</b> | <b>4.8%</b>  | <b>1,625,021</b> | <b>1,593,213</b> | <b>2.00%</b> |                |
| International                                       | 26,165         | 18,172         | 50.00%       | 315,060          | 229,450          | 37.31%       | 66,655           | 44,321           | 50.39%       |                |
| Total Major Carriers                                | 526,103        | 525,295        | 0.15%        | 6,690,770        | 6,398,916        | 4.56%        | 1,382,166        | 1,368,935        | 0.97%        |                |
| Total Regional Carriers                             | 94,573         | 85,281         | 10.90%       | 1,069,314        | 991,729          | 7.82%        | 247,295          | 226,915          | 8.98%        |                |

|                                           | <u>March</u>      |                   |                 | <u>FISCAL YEAR TO DATE</u> |                    |                 | <u>CALENDAR YEAR TO DATE</u> |                   |                 |
|-------------------------------------------|-------------------|-------------------|-----------------|----------------------------|--------------------|-----------------|------------------------------|-------------------|-----------------|
| <u>ENPLANED AIR CARGO (LBS)</u>           | <u>2025</u>       | <u>2024</u>       | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u>   | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 5,068,902         | 6,246,800         | -18.86%         | 66,676,114                 | 73,456,763         | -9.23%          | 14,470,181                   | 18,006,854        | -19.64%         |
| Air Freight - Truck Shipped               | -                 | -                 | n/a             | -                          | -                  | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | -                 | 3,619             | -100.00%        | 275,352                    | 704,346            | -60.91%         | -                            | 6,902             | -100.00%        |
| <b>Total Enplaned Air Cargo (lbs)</b>     | <b>5,068,902</b>  | <b>6,250,419</b>  | <b>-18.90%</b>  | <b>66,951,466</b>          | <b>74,161,109</b>  | <b>-9.72%</b>   | <b>14,470,181</b>            | <b>18,013,756</b> | <b>-19.67%</b>  |
| <b>International</b>                      | <b>223,948</b>    | <b>64,051</b>     | <b>249.64%</b>  | <b>1,482,580</b>           | <b>530,549</b>     | <b>179.44%</b>  | <b>608,408</b>               | <b>195,151</b>    | <b>211.76%</b>  |
| <u>DEPLANED AIR CARGO (LBS)</u>           | <u>2025</u>       | <u>2024</u>       | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u>   | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 10,421,514        | 11,306,766        | -7.83%          | 129,879,526                | 127,103,431        | 2.18%           | 30,092,745                   | 31,686,160        | -5.03%          |
| Air Freight - Truck Shipped               | -                 | -                 | n/a             | -                          | -                  | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | 468               | 31,352            | -98.51%         | 517,440                    | 1,475,382          | -64.93%         | 662                          | 148,751           | -99.55%         |
| <b>Total Deplaned Air Cargo (lbs)</b>     | <b>10,421,982</b> | <b>11,338,118</b> | <b>-8.08%</b>   | <b>130,396,966</b>         | <b>128,578,813</b> | <b>1.41%</b>    | <b>30,093,407</b>            | <b>31,834,911</b> | <b>-5.47%</b>   |
| <b>International</b>                      | <b>901,869</b>    | <b>232,819</b>    | <b>287.37%</b>  | <b>6,973,518</b>           | <b>1,638,306</b>   | <b>325.65%</b>  | <b>1,984,713</b>             | <b>465,613</b>    | <b>326.26%</b>  |
| <u>AIRCRAFT OPERATIONS</u>                | <u>2025</u>       | <u>2024</u>       | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u>   | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Carrier                               | 11,888            | 10,943            | 8.64%           | 141,031                    | 134,146            | 5.13%           | 32,259                       | 30,350            | 6.29%           |
| Air Taxi/Commuter                         | 2,073             | 2,201             | -5.82%          | 24,997                     | 23,981             | 4.24%           | 5,924                        | 5,770             | 2.67%           |
| General Aviation:                         |                   |                   |                 |                            |                    |                 |                              |                   |                 |
| Itinerant                                 | 4,042             | 3,885             | 4.04%           | 44,463                     | 52,347             | -15.06%         | 10,707                       | 11,617            | -7.83%          |
| Military:                                 |                   |                   |                 |                            |                    |                 |                              |                   |                 |
| Itinerant                                 | 347               | 484               | -28.31%         | 4,527                      | 6,016              | -24.75%         | 1,037                        | 1,394             | -25.61%         |
| <b>Total Aircraft Operations</b>          | <b>18,350</b>     | <b>17,513</b>     | <b>4.78%</b>    | <b>215,018</b>             | <b>216,490</b>     | <b>-0.68%</b>   | <b>49,927</b>                | <b>49,131</b>     | <b>1.62%</b>    |
| <b>Average Number Of Daily Departures</b> | <b>225</b>        | <b>212</b>        | <b>6.22%</b>    | <b>227</b>                 | <b>216</b>         | <b>5.28%</b>    | <b>212</b>                   | <b>198</b>        | <b>6.89%</b>    |
| <b>Landed Weight-In-Thousands (All)</b>   | <b>773,433</b>    | <b>725,603</b>    | <b>6.59%</b>    | <b>9,474,153</b>           | <b>9,036,330</b>   | <b>4.85%</b>    | <b>2,119,574</b>             | <b>2,030,162</b>  | <b>4.40%</b>    |
| <b>Load Factor</b>                        | <b>80.1%</b>      | <b>85.5%</b>      | <b>-5.39%</b>   |                            |                    |                 |                              |                   |                 |

| <u>ENPLANED PASSENGERS</u>            | <u>April</u>   |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                |                 | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|----------------|-----------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>    | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 1,899          | -              | n/a             | 1,899                      | -                | n/a             | 7,249                        | -              | n/a             | <b>0.32%</b>        |
| <b>Air Canada</b>                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 3,483          | 3,965          | -12.16%         | 3,483                      | 3,965            | -12.16%         | 11,801                       | 12,608         | -6.40%          |                     |
| Air Canada + Regionals                | <b>3,483</b>   | <b>3,965</b>   | <b>-12.16%</b>  | <b>3,483</b>               | <b>3,965</b>     | <b>-12.16%</b>  | <b>11,801</b>                | <b>12,608</b>  | <b>-6.40%</b>   | <b>0.52%</b>        |
| <b>Air France</b>                     | 5,752          | 3,137          | 83.36%          | 5,752                      | 3,137            | 83.36%          | 18,826                       | 11,290         | 66.7%           | <b>0.83%</b>        |
| <b>American/US Airways</b>            | 133,278        | 136,727        | -2.52%          | 133,278                    | 136,727          | -2.52%          | 464,931                      | 516,640        | -10.01%         |                     |
| Envoy/American Eagle                  | 8,450          | 7,857          | 7.55%           | 8,450                      | 7,857            | 7.55%           | 32,844                       | 34,621         | -5.13%          |                     |
| Air Wisconsin                         | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Piedmont                              | 878            | -              | n/a             | 878                        | -                | n/a             | 1,061                        | -              | n/a             |                     |
| PSA                                   | 2,943          | 8,120          | -63.76%         | 2,943                      | 8,120            | -63.76%         | 10,670                       | 15,961         | -33.15%         |                     |
| Republic                              | 27,071         | 22,254         | 21.65%          | 27,071                     | 22,254           | 21.65%          | 101,068                      | 84,666         | 19.37%          |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Trans States                          | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| American + Regionals                  | <b>172,620</b> | <b>174,958</b> | <b>-1.34%</b>   | <b>172,620</b>             | <b>174,958</b>   | <b>-1.34%</b>   | <b>610,574</b>               | <b>651,888</b> | <b>-6.34%</b>   | <b>27.00%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 6,088          | 6,020          | <b>1.13%</b>    | 6,088                      | 6,020            | <b>1.13%</b>    | 19,042                       | 17,471         | <b>8.99%</b>    | <b>0.84%</b>        |
| <b>Avelo</b>                          | 10,101         | 7,554          | 33.72%          | 10,101                     | 7,554            | 33.72%          | 36,711                       | 28,148         | 30.42%          | <b>1.62%</b>        |
| <b>Bahamasair</b>                     | -              | 258            | -100.00%        | -                          | 258              | -100.00%        | -                            | 961            | -100.00%        | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 148            | -              | <b>n/a</b>      | 148                        | -                | <b>n/a</b>      | 148                          | -              | <b>n/a</b>      | <b>0.01%</b>        |
| <b>Breeze</b>                         | 20,175         | 9,657          | <b>108.92%</b>  | 20,175                     | 9,657            | 108.92%         | 67,787                       | 35,078         | <b>93.25%</b>   | <b>3.00%</b>        |
| <b>Copa</b>                           | 2,104          | -              | <b>n/a</b>      | 2,104                      | -                | <b>n/a</b>      | 9,154                        | -              | <b>n/a</b>      | <b>0.40%</b>        |
| <b>Delta</b>                          | 124,642        | 126,944        | -1.81%          | 124,642                    | 126,944          | -1.81%          | 462,452                      | 467,476        | -1.07%          |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Endeavor (Pinnacle)                   | 31,913         | 38,101         | -16.24%         | 31,913                     | 38,101           | -16.24%         | 113,351                      | 132,703        | -14.58%         |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Republic                              | 7,778          | -              | n/a             | 7,778                      | -                | n/a             | 20,201                       | 6,048          | 234.01%         |                     |
| SkyWest                               | 3,534          | 1,492          | 136.86%         | 3,534                      | 1,492            | 136.86%         | 18,007                       | 1,492          | 1,106.90%       |                     |
| Delta + Regionals                     | <b>167,867</b> | <b>166,537</b> | <b>0.80%</b>    | <b>167,867</b>             | <b>166,537</b>   | <b>0.80%</b>    | <b>614,011</b>               | <b>607,719</b> | <b>1.04%</b>    | <b>27.15%</b>       |
| <b>Frontier</b>                       | 41,110         | 50,486         | <b>-18.57%</b>  | 41,110                     | 50,486           | <b>-18.57%</b>  | 141,505                      | 123,413        | <b>14.66%</b>   | <b>6.26%</b>        |

|                                                     |                |                |                |                |                |                |                  |                  |                |                |
|-----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|----------------|----------------|
| <b>Icelandair</b>                                   | 2,853          | 2,577          | 10.71%         | 2,853          | 2,577          | <b>10.71%</b>  | 9,382            | 8,861            | <b>5.88%</b>   | <b>0.41%</b>   |
| <b>JetBlue</b>                                      | 29,197         | 22,550         | <b>29.48%</b>  | 29,197         | 22,550         | <b>29.48%</b>  | 107,302          | 93,381           | <b>14.91%</b>  | <b>4.74%</b>   |
| <b>Lufthansa</b>                                    | 4,227          | -              | <b>n/a</b>     | 4,227          | -              | <b>n/a</b>     | 10,838           | -                | <b>n/a</b>     | <b>0.48%</b>   |
| <b>Southwest Airlines</b>                           | 96,024         | 95,350         | <b>0.71%</b>   | 96,024         | 95,350         | <b>0.71%</b>   | 323,535          | 341,831          | <b>-5.35%</b>  | <b>14.31%</b>  |
| <b>Spirit</b>                                       | 5,779          | 6,936          | <b>-16.68%</b> | 5,779          | 6,936          | <b>-16.68%</b> | 24,439           | 21,187           | <b>15.35%</b>  | <b>1.08%</b>   |
| <b>Sun Country</b>                                  | 1,282          | 1,853          | <b>-30.81%</b> | 1,282          | 1,853          | <b>-30.81%</b> | 2,092            | 2,417            | <b>-13.45%</b> | <b>0.09%</b>   |
| <b>United</b>                                       | 54,790         | 68,910         | -20.49%        | 54,790         | 68,910         | -20.49%        | 207,249          | 232,036          | -10.68%        |                |
| Express Jet                                         | -              | -              | n/a            | -              | -              | n/a            | -                | -                | n/a            |                |
| Go Jet                                              | 249            | 50             | 398.00%        | 249            | 50             | 398.00%        | 967              | 2,034            | -52.46%        |                |
| Mesa                                                | 5,819          | 5,402          | 7.72%          | 5,819          | 5,402          | 7.72%          | 21,664           | 16,122           | 34.38%         |                |
| Republic                                            | 6,568          | 1,685          | 289.79%        | 6,568          | 1,685          | 289.79%        | 17,077           | 9,137            | 86.90%         |                |
| SkyWest                                             | 76             | -              | n/a            | 76             | -              | n/a            | 76               | 4                | 1,800.00%      |                |
| Air Wisconsin                                       | -              | -              | n/a            | -              | -              | n/a            | -                | -                | n/a            |                |
| Trans States                                        | -              | -              | n/a            | -              | -              | n/a            | -                | -                | n/a            |                |
| United + Regionals                                  | <b>67,502</b>  | <b>76,047</b>  | <b>-11.24%</b> | <b>67,502</b>  | <b>76,047</b>  | <b>-11.24%</b> | <b>247,033</b>   | <b>259,333</b>   | <b>-4.74%</b>  | <b>10.92%</b>  |
| <b>Charter Carriers</b>                             | -              | -              | <b>n/a</b>     | -              | -              | <b>n/a</b>     | 167              | 179              | <b>-6.70%</b>  | <b>0.01%</b>   |
| <b>Total Enplaned Passengers</b>                    | <b>638,211</b> | <b>627,885</b> | <b>1.64%</b>   | <b>638,211</b> | <b>627,885</b> | <b>1.64%</b>   | <b>2,261,596</b> | <b>2,215,765</b> | <b>2.07%</b>   | <b>100.00%</b> |
| Connections                                         | 1,815          | 4,685          | -61.26%        | 1,815          | 4,685          | -61.26%        | 6,233            | 7,340            | -15.08%        |                |
| <b>Total Enplaned Passengers (Less Connections)</b> | <b>636,396</b> | <b>623,200</b> | <b>2.12%</b>   | <b>636,396</b> | <b>623,200</b> | <b>2.12%</b>   | <b>2,255,363</b> | <b>2,208,425</b> | <b>2.13%</b>   |                |
| <b>International</b>                                | <b>26,545</b>  | <b>16,621</b>  | <b>59.71%</b>  | <b>26,545</b>  | <b>16,621</b>  | <b>59.71%</b>  | <b>92,404</b>    | <b>60,691</b>    | <b>52.25%</b>  |                |
| <b>Total Major Carriers</b>                         | <b>539,449</b> | <b>538,959</b> | <b>0.09%</b>   | <b>539,449</b> | <b>538,959</b> | <b>0.09%</b>   | <b>1,912,642</b> | <b>1,900,190</b> | <b>0.66%</b>   |                |
| <b>Total Regional Carriers</b>                      | <b>98,762</b>  | <b>88,926</b>  | <b>11.06%</b>  | <b>98,762</b>  | <b>88,926</b>  | <b>11.06%</b>  | <b>348,954</b>   | <b>315,575</b>   | <b>10.58%</b>  |                |

| <u>DEPLANED PASSENGERS</u>            | <u>April</u>   |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                |                 | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|----------------|-----------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>    | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 2,741          | -              | n/a             | 2,741                      | -                | n/a             | 8,925                        | -              | n/a             | <b>0.39%</b>        |
| <b>Air Canada</b>                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 3,657          | 4,016          | -8.9%           | 3,657                      | 4,016            | -8.9%           | 11,528                       | 12,232         | -5.76%          |                     |
| Air Canada + Regionals                | <b>3,657</b>   | <b>4,016</b>   | <b>-8.9%</b>    | <b>3,657</b>               | <b>4,016</b>     | <b>-8.9%</b>    | <b>11,528</b>                | <b>12,232</b>  | <b>-5.76%</b>   | <b>0.50%</b>        |
| <b>Air France</b>                     | 6,400          | 3,185          | 100.9%          | 6,400                      | 3,185            | 100.9%          | 19,416                       | 11,509         | 68.70%          | <b>0.85%</b>        |
| <b>American (US Airways)</b>          | 138,539        | 143,190        | -3.25%          | 138,539                    | 143,190          | -3.25%          | 467,061                      | 526,482        | -11.29%         |                     |
| Envoy/American Eagle                  | 8,037          | 7,827          | 2.68%           | 8,037                      | 7,827            | 2.68%           | 30,418                       | 34,248         | -11.18%         |                     |
| Air Wisconsin (US)                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Piedmont                              | 669            | -              | n/a             | 669                        | -                | n/a             | 841                          | -              | n/a             |                     |
| PSA (US)                              | 3,403          | 8,203          | -58.52%         | 3,403                      | 8,203            | -58.52%         | 10,872                       | 15,872         | -31.50%         |                     |
| Republic (US)                         | 26,972         | 22,334         | 20.77%          | 26,972                     | 22,334           | 20.77%          | 101,242                      | 85,017         | 19.08%          |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Trans States (US)                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| American + Regionals                  | <b>177,620</b> | <b>181,554</b> | <b>-2.17%</b>   | <b>177,620</b>             | <b>181,554</b>   | <b>-2.17%</b>   | <b>610,434</b>               | <b>661,619</b> | <b>-7.74%</b>   | <b>26.67%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 5,963          | 6,128          | <b>-2.69%</b>   | 5,963                      | 6,128            | <b>-2.69%</b>   | 19,124                       | 18,520         | <b>3.26%</b>    | <b>0.84%</b>        |
| <b>Avelo</b>                          | 10,823         | 8,136          | <b>33.03%</b>   | 10,823                     | 8,136            | <b>33.03%</b>   | 37,504                       | 29,552         | <b>26.91%</b>   | <b>1.64%</b>        |
| <b>Bahamasair</b>                     | -              | 154            | <b>-100.00%</b> | -                          | 154              | <b>-100.00%</b> | -                            | 975            | <b>-100.00%</b> | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 179            | -              | <b>n/a</b>      | 179                        | -                | <b>n/a</b>      | 179                          | -              | <b>n/a</b>      | <b>0.01%</b>        |
| <b>Breeze</b>                         | 20,626         | 10,032         | <b>105.60%</b>  | 20,626                     | 10,032           | <b>105.60%</b>  | 68,747                       | 35,865         | <b>91.68%</b>   | <b>3.00%</b>        |
| <b>Copa</b>                           | 2,680          | -              | <b>n/a</b>      | 2,680                      | -                | <b>n/a</b>      | 10,059                       | -              | <b>n/a</b>      | <b>0.44%</b>        |
| <b>Delta</b>                          | 125,023        | 128,609        | -2.79%          | 125,023                    | 128,609          | -2.79%          | 459,014                      | 464,540        | -1.19%          |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Endeavor (Pinnacle)                   | 31,817         | 38,486         | -17.33%         | 31,817                     | 38,486           | -17.33%         | 112,416                      | 135,591        | -17.09%         |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Republic                              | 7,719          | -              | n/a             | 7,719                      | -                | n/a             | 20,315                       | 4,985          | 307.52%         |                     |
| SkyWest                               | 3,720          | 1,602          | 132.21%         | 3,720                      | 1,602            | 132.21%         | 19,143                       | 1,602          | 1094.94%        |                     |
| Delta + Regionals                     | <b>168,279</b> | <b>168,697</b> | <b>-0.25%</b>   | <b>168,279</b>             | <b>168,697</b>   | <b>-0.25%</b>   | <b>610,888</b>               | <b>606,718</b> | <b>0.69%</b>    | <b>26.69%</b>       |
| <b>Frontier</b>                       | 43,872         | 50,925         | <b>-13.85%</b>  | 43,872                     | 50,925           | <b>-13.85%</b>  | 148,195                      | 126,018        | <b>17.60%</b>   | <b>6.48%</b>        |

|                                                     |                |                |                |                |                |                |                  |                  |                |                |
|-----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|----------------|----------------|
| <b>Icelandair</b>                                   | 3,269          | 2,456          | <b>33.10%</b>  | 3,269          | 2,456          | <b>33.10%</b>  | 9,970            | 8,888            | <b>12.17%</b>  | <b>0.44%</b>   |
| <b>JetBlue</b>                                      | 31,135         | 24,882         | <b>25.13%</b>  | 31,135         | 24,882         | <b>25.13%</b>  | 112,330          | 96,014           | <b>16.99%</b>  | <b>4.91%</b>   |
| <b>Lufthansa</b>                                    | 4,103          | -              | <b>n/a</b>     | 4,103          | -              | <b>n/a</b>     | 11,325           | -                | <b>n/a</b>     | <b>0.49%</b>   |
| <b>Southwest</b>                                    | 100,567        | 98,929         | <b>1.66%</b>   | 100,567        | 98,929         | <b>1.66%</b>   | 329,476          | 344,443          | <b>-4.35%</b>  | <b>14.40%</b>  |
| <b>Spirit</b>                                       | 6,990          | 7,710          | <b>-9.34%</b>  | 6,990          | 7,710          | <b>-9.34%</b>  | 25,632           | 21,225           | <b>20.76%</b>  | <b>1.13%</b>   |
| <b>Sun Country</b>                                  | 1,262          | 1,895          | <b>-33.4%</b>  | 1,262          | 1,895          | <b>-33.40%</b> | 2,151            | 2,633            | <b>-18.31%</b> | <b>0.10%</b>   |
| <b>United</b>                                       | 56,226         | 71,495         | -21.36%        | 56,226         | 71,495         | -21.36%        | 213,456          | 239,997          | -11.06%        |                |
| Express Jet                                         | -              | -              | n/a            | -              | -              | n/a            | -                | 1,722            | -100.00%       |                |
| Go Jet                                              | 288            | -              | n/a            | 288            | -              | n/a            | 1,054            | 2,055            | -48.71%        |                |
| Mesa                                                | 5,846          | 5,509          | 6.12%          | 5,846          | 5,509          | 6.12%          | 21,086           | 15,534           | 35.74%         |                |
| Republic                                            | 6,524          | 1,719          | 279.52%        | 6,524          | 1,719          | 279.52%        | 16,800           | 7,458            | 125.26%        |                |
| SkyWest                                             | 76             | -              | n/a            | 76             | -              | n/a            | 76               | 70               | 8.57%          |                |
| Air Wisconsin                                       | -              | -              | n/a            | -              | -              | n/a            | -                | -                |                |                |
| Trans States                                        | -              | -              | n/a            | -              | -              | n/a            | -                | -                | n/a            |                |
| <b>United + Regionals</b>                           | <b>68,960</b>  | <b>78,723</b>  | <b>-12.40%</b> | <b>68,960</b>  | <b>78,723</b>  | <b>-12.40%</b> | <b>252,472</b>   | <b>266,836</b>   | <b>-5.38%</b>  | <b>11.03%</b>  |
| <b>Charter Carriers</b>                             | 61             | -              | <b>n/a</b>     | 61             | -              | <b>n/a</b>     | 293              | 225              | <b>30.22%</b>  | <b>0.01%</b>   |
| <b>Total Deplaned Passengers</b>                    | <b>659,187</b> | <b>647,422</b> | <b>1.82%</b>   | <b>659,187</b> | <b>647,422</b> | <b>1.82%</b>   | <b>2,288,648</b> | <b>2,243,272</b> | <b>2.02%</b>   | <b>100.00%</b> |
| Connections                                         | 1,795          | 4,683          | -61.67%        | 1,795          | 4,683          | -61.67%        | 6,235            | 7,320            | -14.82%        |                |
| <b>Total Deplaned Passengers (Less Connections)</b> | <b>657,392</b> | <b>642,739</b> | <b>2.28%</b>   | <b>657,392</b> | <b>642,739</b> | <b>2.3%</b>    | <b>2,282,413</b> | <b>2,235,952</b> | <b>2.08%</b>   |                |
| <b>International</b>                                | <b>28,312</b>  | <b>15,235</b>  | <b>74.24%</b>  | <b>28,312</b>  | <b>15,235</b>  | <b>85.84%</b>  | <b>94,967</b>    | <b>59,556</b>    | <b>59.46%</b>  |                |
| <b>Total Major Carriers</b>                         | <b>560,398</b> | <b>557,726</b> | <b>0.48%</b>   | <b>560,398</b> | <b>557,726</b> | <b>0.48%</b>   | <b>1,942,564</b> | <b>1,926,661</b> | <b>0.83%</b>   |                |
| <b>Total Regional Carriers</b>                      | <b>98,789</b>  | <b>89,696</b>  | <b>10.14%</b>  | <b>98,789</b>  | <b>89,696</b>  | <b>10.14%</b>  | <b>346,084</b>   | <b>316,611</b>   | <b>9.31%</b>   |                |

|                                           | <u>April</u>      |                   |                 | <u>FISCAL YEAR TO DATE</u> |                   |                 | <u>CALENDAR YEAR TO DATE</u> |                   |                 |
|-------------------------------------------|-------------------|-------------------|-----------------|----------------------------|-------------------|-----------------|------------------------------|-------------------|-----------------|
| <u>ENPLANED AIR CARGO (LBS)</u>           | <u>2025</u>       | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 5,324,406         | 6,089,548         | -12.56%         | 5,324,406                  | 6,089,548         | -12.56%         | 19,794,587                   | 24,096,402        | -17.85%         |
| Air Freight - Truck Shipped               | -                 | -                 | n/a             | -                          | -                 | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | -                 | 8,032             | -100.00%        | -                          | 8,032             | -100.00%        | -                            | 14,934            | -100.00%        |
| <b>Total Enplaned Air Cargo (lbs)</b>     | <b>5,324,406</b>  | <b>6,097,580</b>  | <b>-12.68%</b>  | <b>5,324,406</b>           | <b>6,097,580</b>  | <b>-12.68%</b>  | <b>19,794,587</b>            | <b>24,111,336</b> | <b>-17.90%</b>  |
| <b>International</b>                      | <b>380,318</b>    | <b>67,286</b>     | <b>465.23%</b>  | <b>380,318</b>             | <b>67,286</b>     | <b>465.23%</b>  | <b>988,726</b>               | <b>262,437</b>    | <b>276.75%</b>  |
| <u>DEPLANED AIR CARGO (LBS)</u>           | <u>2025</u>       | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 10,026,282        | 10,530,077        | -4.78%          | 10,026,282                 | 10,530,077        | -4.78%          | 40,119,026                   | 42,216,237        | -4.97%          |
| Air Freight - Truck Shipped               | -                 | -                 | n/a             | -                          | -                 | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | 962               | 131,328           | -99.27%         | 962                        | 131,328           | -99.27%         | 1,624                        | 280,079           | -99.42%         |
| <b>Total Deplaned Air Cargo (lbs)</b>     | <b>10,027,244</b> | <b>10,661,405</b> | <b>-5.95%</b>   | <b>10,027,244</b>          | <b>10,661,405</b> | <b>-5.95%</b>   | <b>40,120,650</b>            | <b>42,496,316</b> | <b>-5.59%</b>   |
| <b>International</b>                      | <b>659,589</b>    | <b>138,352</b>    | <b>376.75%</b>  | <b>659,589</b>             | <b>138,352</b>    | <b>376.75%</b>  | <b>2,644,301</b>             | <b>603,965</b>    | <b>337.82%</b>  |
| <u>AIRCRAFT OPERATIONS</u>                | <u>2025</u>       | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Carrier                               | 11,715            | 11,288            | 3.78%           | 11,715                     | 11,288            | 3.78%           | 43,974                       | 41,638            | 5.61%           |
| Air Taxi/Commuter                         | 2,195             | 2,315             | -5.18%          | 2,195                      | 2,315             | -5.18%          | 8,119                        | 8,085             | 0.42%           |
| General Aviation (Itinerant & Local):     | 4,154             | 4,321             | -3.86%          | 4,154                      | 4,321             | -3.86%          | 14,861                       | 15,938            | -6.76%          |
| Military (Itinerant & Local):             | 363               | 398               | -8.79%          | 363                        | 398               | -8.79%          | 1,400                        | 1,792             | -21.88%         |
| <b>Total Aircraft Operations</b>          | <b>18,427</b>     | <b>18,322</b>     | <b>0.57%</b>    | <b>18,427</b>              | <b>18,322</b>     | <b>0.57%</b>    | <b>68,354</b>                | <b>67,453</b>     | <b>1.34%</b>    |
| <b>Average Number Of Daily Departures</b> | <b>232</b>        | <b>227</b>        | <b>2.26%</b>    | <b>232</b>                 | <b>227</b>        | <b>2.26%</b>    | <b>217</b>                   | <b>205</b>        | <b>5.64%</b>    |
| <b>Landed Weight-In-Thousands (All)</b>   | <b>782,515</b>    | <b>757,028</b>    | <b>3.37%</b>    | <b>782,515</b>             | <b>757,028</b>    | <b>3.37%</b>    | <b>2,902,089</b>             | <b>2,787,190</b>  | <b>4.12%</b>    |

| <u>ENPLANED PASSENGERS</u>            | <u>May</u>     |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                |                 | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|----------------|-----------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>    | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 1,903          | -              | n/a             | 3,802                      | -                | n/a             | 9,152                        | -              | n/a             | <b>0.31%</b>        |
| <b>Air Canada</b>                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 4,076          | 3,713          | 9.78%           | 7,559                      | 7,678            | -1.55%          | 15,877                       | 16,321         | -2.72%          |                     |
| Air Canada + Regionals                | <b>4,076</b>   | <b>3,713</b>   | <b>9.78%</b>    | <b>7,559</b>               | <b>7,678</b>     | <b>-1.55%</b>   | <b>15,877</b>                | <b>16,321</b>  | <b>-2.72%</b>   | <b>0.53%</b>        |
| <b>Air France</b>                     | 9,284          | 6,108          | 52.00%          | 15,036                     | 9,245            | 62.64%          | 28,110                       | 17,398         | 61.6%           | <b>0.95%</b>        |
| <b>American/US Airways</b>            | 140,422        | 147,630        | -4.88%          | 273,700                    | 284,357          | -3.75%          | 605,353                      | 664,270        | -8.87%          |                     |
| Envoy/American Eagle                  | 7,630          | 4,640          | 64.44%          | 16,080                     | 12,497           | 28.67%          | 40,474                       | 39,261         | 3.09%           |                     |
| Air Wisconsin                         | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Piedmont                              | 1,126          | -              | n/a             | 2,004                      | -                | n/a             | 2,187                        | -              | n/a             |                     |
| PSA                                   | 2,803          | 6,563          | -57.29%         | 5,746                      | 14,683           | -60.87%         | 13,473                       | 22,524         | -40.18%         |                     |
| Republic                              | 29,995         | 28,967         | 3.55%           | 57,066                     | 51,221           | 11.41%          | 131,063                      | 113,633        | 15.34%          |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Trans States                          | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| American + Regionals                  | <b>181,976</b> | <b>187,800</b> | <b>-3.10%</b>   | <b>354,596</b>             | <b>362,758</b>   | <b>-2.25%</b>   | <b>792,550</b>               | <b>839,688</b> | <b>-5.61%</b>   | <b>26.65%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 10,003         | 8,653          | <b>15.60%</b>   | 16,091                     | 14,673           | <b>9.66%</b>    | 29,045                       | 26,124         | <b>11.18%</b>   | <b>0.98%</b>        |
| <b>Avelo</b>                          | 8,962          | 10,080         | -11.09%         | 19,063                     | 17,634           | 8.10%           | 45,673                       | 38,228         | 19.48%          | <b>1.54%</b>        |
| <b>Bahamasair</b>                     | -              | 209            | -100.00%        | -                          | 467              | -100.00%        | -                            | 1,170          | -100.00%        | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 313            | -              | <b>n/a</b>      | 461                        | -                | <b>n/a</b>      | 461                          | -              | <b>n/a</b>      | <b>0.02%</b>        |
| <b>Breeze</b>                         | 28,784         | 12,633         | <b>127.85%</b>  | 48,959                     | 22,290           | 119.65%         | 96,571                       | 47,711         | <b>102.41%</b>  | <b>3.25%</b>        |
| <b>Copa</b>                           | 2,522          | -              | <b>n/a</b>      | 4,626                      | -                | <b>n/a</b>      | 11,676                       | -              | <b>n/a</b>      | <b>0.39%</b>        |
| <b>Delta</b>                          | 137,855        | 138,420        | -0.41%          | 262,811                    | 265,364          | -0.96%          | 600,621                      | 605,896        | -0.87%          |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Endeavor (Pinnacle)                   | 36,327         | 36,117         | 0.58%           | 68,240                     | 74,218           | -8.05%          | 149,678                      | 168,820        | -11.34%         |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Republic                              | 4,969          | 278            | 1,687.41%       | 12,747                     | 278              | 4485.25%        | 25,170                       | 6,326          | 297.88%         |                     |
| SkyWest                               | 671            | 6,728          | -90.03%         | 4,205                      | 8,220            | -48.84%         | 18,678                       | 8,220          | 127.23%         |                     |
| Delta + Regionals                     | <b>179,822</b> | <b>181,543</b> | <b>-0.95%</b>   | <b>348,003</b>             | <b>348,080</b>   | <b>-0.02%</b>   | <b>794,147</b>               | <b>789,262</b> | <b>0.62%</b>    | <b>26.70%</b>       |
| <b>Frontier</b>                       | 56,169         | 70,231         | <b>-20.02%</b>  | 97,279                     | 120,717          | <b>-19.42%</b>  | 197,674                      | 193,644        | <b>2.08%</b>    | <b>6.65%</b>        |

|                                                     |                |                |                |                  |                  |                |                  |                  |                |                |
|-----------------------------------------------------|----------------|----------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|----------------|
| <b>Icelandair</b>                                   | 4,052          | 3,872          | 4.65%          | 6,905            | 6,449            | <b>7.07%</b>   | 13,434           | 12,733           | <b>5.51%</b>   | <b>0.45%</b>   |
| <b>JetBlue</b>                                      | 33,793         | 33,293         | <b>1.50%</b>   | 62,990           | 55,843           | <b>12.80%</b>  | 141,095          | 126,674          | <b>11.38%</b>  | <b>4.74%</b>   |
| <b>Lufthansa</b>                                    | 3,905          | -              | <b>n/a</b>     | 8,132            | -                | <b>n/a</b>     | 14,743           | -                | <b>n/a</b>     | <b>0.50%</b>   |
| <b>Southwest Airlines</b>                           | 98,073         | 100,971        | <b>-2.87%</b>  | 194,097          | 196,321          | <b>-1.13%</b>  | 421,608          | 442,802          | <b>-4.79%</b>  | <b>14.18%</b>  |
| <b>Spirit</b>                                       | 6,623          | 7,859          | <b>-15.73%</b> | 12,402           | 14,795           | <b>-16.17%</b> | 31,062           | 29,046           | <b>6.94%</b>   | <b>1.04%</b>   |
| <b>Sun Country</b>                                  | 2,780          | 3,190          | <b>-12.85%</b> | 4,062            | 5,043            | <b>-19.45%</b> | 4,872            | 5,607            | <b>-13.11%</b> | <b>0.16%</b>   |
| <b>United</b>                                       | 70,619         | 72,268         | -2.28%         | 125,409          | 141,178          | -11.17%        | 277,868          | 304,304          | -8.69%         |                |
| Express Jet                                         | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| Go Jet                                              | 149            | -              | n/a            | 398              | 50               | 696.00%        | 1,116            | 2,034            | -45.13%        |                |
| Mesa                                                | 2,464          | 5,689          | -56.69%        | 8,283            | 11,091           | -25.32%        | 24,128           | 21,811           | 10.62%         |                |
| Republic                                            | 5,311          | 1,871          | 183.86%        | 11,879           | 3,556            | 234.06%        | 22,388           | 11,008           | 103.38%        |                |
| SkyWest                                             | 444            | 1,818          | -75.58%        | 520              | 1,818            | -71.40%        | 520              | 1,822            | -71.46%        |                |
| Air Wisconsin                                       | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| Trans States                                        | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| <b>United + Regionals</b>                           | <b>78,987</b>  | <b>81,646</b>  | <b>-3.26%</b>  | <b>146,489</b>   | <b>157,693</b>   | <b>-7.10%</b>  | <b>326,020</b>   | <b>340,979</b>   | <b>-4.39%</b>  | <b>10.96%</b>  |
| <b>Charter Carriers</b>                             | -              | -              | <b>n/a</b>     | -                | -                | <b>n/a</b>     | 167              | 179              | <b>-6.70%</b>  | <b>0.01%</b>   |
| <b>Total Enplaned Passengers</b>                    | <b>712,027</b> | <b>711,801</b> | <b>0.03%</b>   | <b>1,350,552</b> | <b>1,339,686</b> | <b>0.81%</b>   | <b>2,973,937</b> | <b>2,927,566</b> | <b>1.58%</b>   | <b>100.00%</b> |
| Connections                                         | 3,555          | 6,915          | -48.59%        | 5,370            | 11,600           | -53.71%        | 9,788            | 14,255           | -31.34%        |                |
| <b>Total Enplaned Passengers (Less Connections)</b> | <b>708,472</b> | <b>704,886</b> | <b>0.51%</b>   | <b>708,472</b>   | <b>704,886</b>   | <b>0.51%</b>   | <b>2,964,149</b> | <b>2,913,311</b> | <b>1.75%</b>   |                |
| <b>International</b>                                | <b>33,640</b>  | <b>22,872</b>  | <b>47.08%</b>  | <b>60,499</b>    | <b>39,493</b>    | <b>53.19%</b>  | <b>126,358</b>   | <b>83,563</b>    | <b>51.21%</b>  |                |
| <b>Total Major Carriers</b>                         | <b>616,062</b> | <b>615,417</b> | <b>0.10%</b>   | <b>1,155,825</b> | <b>1,154,376</b> | <b>0.13%</b>   | <b>2,529,018</b> | <b>2,515,607</b> | <b>0.53%</b>   |                |
| <b>Total Regional Carriers</b>                      | <b>95,965</b>  | <b>96,384</b>  | <b>-0.43%</b>  | <b>194,727</b>   | <b>185,310</b>   | <b>5.08%</b>   | <b>444,919</b>   | <b>411,959</b>   | <b>8.00%</b>   |                |

| <u>DEPLANED PASSENGERS</u>            | <u>May</u>     |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                |                 | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|----------------|-----------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>    | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 2,414          | -              | n/a             | 5,155                      | -                | n/a             | 11,339                       | -              | n/a             | <b>0.38%</b>        |
| <b>Air Canada</b>                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 3,934          | 3,319          | 18.5%           | 7,591                      | 7,335            | 3.5%            | 15,462                       | 15,551         | -0.57%          |                     |
| Air Canada + Regionals                | <b>3,934</b>   | <b>3,319</b>   | <b>18.5%</b>    | <b>7,591</b>               | <b>7,335</b>     | <b>3.5%</b>     | <b>15,462</b>                | <b>15,551</b>  | <b>-0.57%</b>   | <b>0.52%</b>        |
| <b>Air France</b>                     | 7,931          | 4,948          | 60.3%           | 14,331                     | 8,133            | 76.2%           | 27,347                       | 16,457         | 66.17%          | <b>0.92%</b>        |
| <b>American (US Airways)</b>          | 138,001        | 147,163        | -6.23%          | 276,540                    | 290,353          | -4.76%          | 605,062                      | 673,645        | -10.18%         |                     |
| Envoy/American Eagle                  | 7,193          | 4,461          | 61.24%          | 15,230                     | 12,288           | 23.94%          | 37,611                       | 38,709         | -2.84%          |                     |
| Air Wisconsin (US)                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Piedmont                              | 785            | -              | n/a             | 1,454                      | -                | n/a             | 1,626                        | -              | n/a             |                     |
| PSA (US)                              | 2,965          | 6,125          | -51.59%         | 6,368                      | 14,328           | -55.56%         | 13,837                       | 21,997         | -37.10%         |                     |
| Republic (US)                         | 28,787         | 27,186         | 5.89%           | 55,759                     | 49,520           | 12.60%          | 130,029                      | 112,203        | 15.89%          |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Trans States (US)                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| American + Regionals                  | <b>177,731</b> | <b>184,935</b> | <b>-3.90%</b>   | <b>355,351</b>             | <b>366,489</b>   | <b>-3.04%</b>   | <b>788,165</b>               | <b>846,554</b> | <b>-6.90%</b>   | <b>26.39%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 9,230          | 8,274          | <b>11.55%</b>   | 15,193                     | 14,402           | <b>5.49%</b>    | 28,354                       | 26,794         | <b>5.82%</b>    | <b>0.95%</b>        |
| <b>Avelo</b>                          | 8,512          | 9,993          | <b>-14.82%</b>  | 19,335                     | 18,129           | <b>6.65%</b>    | 46,016                       | 39,545         | <b>16.36%</b>   | <b>1.54%</b>        |
| <b>Bahamasair</b>                     | -              | 255            | <b>-100.00%</b> | -                          | 409              | <b>-100.00%</b> | -                            | 1,230          | <b>-100.00%</b> | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 295            | -              | <b>n/a</b>      | 474                        | -                | <b>n/a</b>      | 474                          | -              | <b>n/a</b>      | <b>0.02%</b>        |
| <b>Breeze</b>                         | 27,899         | 12,708         | <b>119.54%</b>  | 48,525                     | 22,740           | <b>113.39%</b>  | 96,646                       | 48,573         | <b>98.97%</b>   | <b>3.24%</b>        |
| <b>Copa</b>                           | 2,527          | -              | <b>n/a</b>      | 5,207                      | -                | <b>n/a</b>      | 12,586                       | -              | <b>n/a</b>      | <b>0.42%</b>        |
| <b>Delta</b>                          | 133,982        | 134,143        | -0.12%          | 259,314                    | 262,752          | -1.31%          | 593,305                      | 598,683        | -0.90%          |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Endeavor (Pinnacle)                   | 35,839         | 34,973         | 2.48%           | 67,656                     | 73,459           | -7.90%          | 148,255                      | 170,564        | -13.08%         |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -              | n/a             |                     |
| Republic                              | 5,141          | 306            | 1,580.07%       | 12,860                     | 306              | 4,102.61%       | 25,456                       | 5,291          | 381.12%         |                     |
| SkyWest                               | 634            | 7,054          | -91.01%         | 4,354                      | 8,656            | -49.70%         | 19,777                       | 8,656          | 128.48%         |                     |
| Delta + Regionals                     | <b>175,596</b> | <b>176,476</b> | <b>-0.50%</b>   | <b>344,184</b>             | <b>345,173</b>   | <b>-0.29%</b>   | <b>786,793</b>               | <b>783,194</b> | <b>0.46%</b>    | <b>26.35%</b>       |
| <b>Frontier</b>                       | 54,936         | 69,248         | <b>-20.67%</b>  | 98,808                     | 120,173          | <b>-17.78%</b>  | 203,131                      | 195,266        | <b>4.03%</b>    | <b>6.80%</b>        |

|                                                     |                |                |                |                  |                  |                |                  |                  |                |                |
|-----------------------------------------------------|----------------|----------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|----------------|
| <b>Icelandair</b>                                   | 3,621          | 3,584          | <b>1.03%</b>   | 6,890            | 6,040            | <b>14.07%</b>  | 13,591           | 12,472           | <b>8.97%</b>   | <b>0.46%</b>   |
| <b>JetBlue</b>                                      | 32,171         | 32,123         | <b>0.15%</b>   | 63,306           | 57,005           | <b>11.05%</b>  | 144,501          | 128,137          | <b>12.77%</b>  | <b>4.84%</b>   |
| <b>Lufthansa</b>                                    | 5,481          | -              | <b>n/a</b>     | 9,584            | -                | <b>n/a</b>     | 16,806           | -                | <b>n/a</b>     | <b>0.56%</b>   |
| <b>Southwest</b>                                    | 98,412         | 100,663        | <b>-2.24%</b>  | 198,979          | 199,592          | <b>-0.31%</b>  | 427,888          | 445,106          | <b>-3.87%</b>  | <b>14.33%</b>  |
| <b>Spirit</b>                                       | 6,732          | 7,758          | <b>-13.23%</b> | 13,722           | 15,468           | <b>-11.29%</b> | 32,364           | 28,983           | <b>11.67%</b>  | <b>1.09%</b>   |
| <b>Sun Country</b>                                  | 2,867          | 3,057          | <b>-6.2%</b>   | 4,129            | 4,952            | <b>-16.62%</b> | 5,018            | 5,690            | <b>-11.81%</b> | <b>0.17%</b>   |
| <b>United</b>                                       | 68,228         | 70,515         | -3.24%         | 124,454          | 142,010          | -12.36%        | 281,684          | 310,512          | -9.28%         |                |
| Express Jet                                         | -              | -              | n/a            | -                | -                | n/a            | -                | 1,722            | -100.00%       |                |
| Go Jet                                              | 131            | -              | n/a            | 419              | -                | n/a            | 1,185            | 2,055            | -42.34%        |                |
| Mesa                                                | 2,397          | 5,589          | -57.11%        | 8,243            | 11,098           | -25.73%        | 23,483           | 21,123           | 11.17%         |                |
| Republic                                            | 5,661          | 1,748          | 223.86%        | 12,185           | 3,467            | 251.46%        | 22,461           | 9,206            | 143.98%        |                |
| SkyWest                                             | 439            | 1,761          | -75.07%        | 515              | 1,761            | -70.76%        | 515              | 1,831            | -71.87%        |                |
| Air Wisconsin                                       | -              | -              | n/a            | -                | -                |                | -                | -                |                |                |
| Trans States                                        | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| <b>United + Regionals</b>                           | <b>76,856</b>  | <b>79,613</b>  | <b>-3.46%</b>  | <b>145,816</b>   | <b>158,336</b>   | <b>-7.91%</b>  | <b>329,328</b>   | <b>346,449</b>   | <b>-4.94%</b>  | <b>11.03%</b>  |
| <b>Charter Carriers</b>                             | -              | -              | <b>n/a</b>     | 61               | -                | <b>n/a</b>     | 293              | 225              | <b>30.22%</b>  | <b>0.01%</b>   |
| <b>Total Deplaned Passengers</b>                    | <b>697,145</b> | <b>696,954</b> | <b>0.03%</b>   | <b>1,356,641</b> | <b>1,344,376</b> | <b>0.91%</b>   | <b>2,986,102</b> | <b>2,940,226</b> | <b>1.56%</b>   | <b>100.00%</b> |
| Connections                                         | 3,560          | 6,913          | -48.50%        | 5,355            | 11,596           | -53.82%        | 9,795            | 14,233           | -31.18%        |                |
| <b>Total Deplaned Passengers (Less Connections)</b> | <b>693,585</b> | <b>690,041</b> | <b>0.51%</b>   | <b>1,351,286</b> | <b>1,332,780</b> | <b>1.4%</b>    | <b>2,976,307</b> | <b>2,925,993</b> | <b>1.72%</b>   |                |
| <b>International</b>                                | <b>31,733</b>  | <b>18,225</b>  | <b>84.58%</b>  | <b>60,354</b>    | <b>33,460</b>    | <b>80.38%</b>  | <b>127,009</b>   | <b>77,781</b>    | <b>63.29%</b>  |                |
| <b>Total Major Carriers</b>                         | <b>603,239</b> | <b>604,432</b> | <b>-0.20%</b>  | <b>1,163,946</b> | <b>1,162,158</b> | <b>0.15%</b>   | <b>2,546,112</b> | <b>2,531,093</b> | <b>0.59%</b>   |                |
| <b>Total Regional Carriers</b>                      | <b>93,906</b>  | <b>92,522</b>  | <b>1.50%</b>   | <b>192,695</b>   | <b>182,218</b>   | <b>5.75%</b>   | <b>439,990</b>   | <b>409,133</b>   | <b>7.54%</b>   |                |

|                                           | <u>May</u>       |                   |                 | <u>FISCAL YEAR TO DATE</u> |                   |                 | <u>CALENDAR YEAR TO DATE</u> |                   |                 |
|-------------------------------------------|------------------|-------------------|-----------------|----------------------------|-------------------|-----------------|------------------------------|-------------------|-----------------|
| <u>ENPLANED AIR CARGO (LBS)</u>           | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 5,099,934        | 6,354,433         | -19.74%         | 10,424,340                 | 12,443,981        | -16.23%         | 24,894,521                   | 30,450,835        | -18.25%         |
| Air Freight - Truck Shipped               | -                | -                 | n/a             | -                          | -                 | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | -                | 38,705            | -100.00%        | -                          | 46,737            | -100.00%        | -                            | 53,639            | -100.00%        |
| <b>Total Enplaned Air Cargo (lbs)</b>     | <b>5,099,934</b> | <b>6,393,138</b>  | <b>-20.23%</b>  | <b>10,424,340</b>          | <b>12,490,718</b> | <b>-16.54%</b>  | <b>24,894,521</b>            | <b>30,504,474</b> | <b>-18.39%</b>  |
| <b>International</b>                      | <b>353,456</b>   | <b>81,078</b>     | <b>335.95%</b>  | <b>733,774</b>             | <b>148,364</b>    | <b>394.58%</b>  | <b>1,342,182</b>             | <b>343,515</b>    | <b>290.72%</b>  |
| <u>DEPLANED AIR CARGO (LBS)</u>           | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 9,601,628        | 12,078,058        | -20.50%         | 19,627,909                 | 22,608,135        | -13.18%         | 49,720,654                   | 54,294,295        | -8.42%          |
| Air Freight - Truck Shipped               | -                | -                 | n/a             | -                          | -                 | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | 4                | 177,192           | -100.00%        | 966                        | 308,520           | -99.69%         | 1,628                        | 457,271           | -99.64%         |
| <b>Total Deplaned Air Cargo (lbs)</b>     | <b>9,601,632</b> | <b>12,255,250</b> | <b>-21.65%</b>  | <b>19,628,875</b>          | <b>22,916,655</b> | <b>-14.35%</b>  | <b>49,722,282</b>            | <b>54,751,566</b> | <b>-9.19%</b>   |
| <b>International</b>                      | <b>615,370</b>   | <b>111,533</b>    | <b>451.74%</b>  | <b>1,274,958</b>           | <b>249,885</b>    | <b>410.22%</b>  | <b>3,259,671</b>             | <b>715,498</b>    | <b>355.58%</b>  |
| <u>AIRCRAFT OPERATIONS</u>                | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Carrier                               | 12,602           | 12,463            | 1.12%           | 24,317                     | 23,751            | 2.38%           | 56,576                       | 54,101            | 4.57%           |
| Air Taxi/Commuter                         | 2,231            | 2,400             | -7.04%          | 4,426                      | 4,715             | -6.13%          | 10,350                       | 10,485            | -1.29%          |
| General Aviation (Itinerant & Local):     | 3,785            | 1,093             | 246.29%         | 7,939                      | 5,414             | 46.64%          | 18,646                       | 17,031            | 9.48%           |
| Military (Itinerant & Local):             | 357              | 411               | -13.14%         | 720                        | 809               | -11.00%         | 1,757                        | 2,203             | -20.25%         |
| <b>Total Aircraft Operations</b>          | <b>18,975</b>    | <b>16,367</b>     | <b>15.93%</b>   | <b>37,402</b>              | <b>34,689</b>     | <b>7.82%</b>    | <b>87,329</b>                | <b>83,820</b>     | <b>4.19%</b>    |
| <b>Average Number Of Daily Departures</b> | <b>239</b>       | <b>240</b>        | <b>-0.20%</b>   | <b>236</b>                 | <b>233</b>        | <b>0.97%</b>    | <b>222</b>                   | <b>212</b>        | <b>4.31%</b>    |
| <b>Landed Weight-In-Thousands (All)</b>   | <b>854,633</b>   | <b>849,703</b>    | <b>0.58%</b>    | <b>1,636,991</b>           | <b>1,606,731</b>  | <b>1.88%</b>    | <b>3,756,565</b>             | <b>3,636,893</b>  | <b>3.29%</b>    |
| <b>Load Factor</b>                        | <b>83.3%</b>     | <b>82.6%</b>      | <b>0.71%</b>    |                            |                   |                 |                              |                   |                 |

| <u>ENPLANED PASSENGERS</u>            | <u>June</u>    |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                  |                  | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|------------------|------------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>      | <u>% CHANGE</u>  |                     |
| <b>Aeromexico</b>                     | 2,581          | -              | n/a             | 6,383                      | -                | n/a             | 11,733                       | -                | n/a              | <b>0.32%</b>        |
| <b>Air Canada</b>                     | 1,534          | -              | n/a             | 4,699                      | -                | n/a             | 4,699                        | -                | n/a              |                     |
| Air Georgian Limited/Jazz Air         | 8,236          | 7,678          | 7.27%           | 15,795                     | 15,356           | 2.86%           | 24,113                       | 23,999           | 0.48%            |                     |
| Air Canada + Regionals                | <b>9,770</b>   | <b>7,678</b>   | <b>27.25%</b>   | <b>20,494</b>              | <b>15,356</b>    | <b>33.46%</b>   | <b>28,812</b>                | <b>23,999</b>    | <b>20.06%</b>    | <b>0.78%</b>        |
| <b>Air France</b>                     | 9,110          | 8,837          | 3.09%           | 24,146                     | 18,082           | 33.54%          | 37,220                       | 26,235           | 41.9%            | <b>1.00%</b>        |
| <b>American/US Airways</b>            | 144,178        | 152,995        | -5.76%          | 417,878                    | 437,352          | -4.45%          | 749,531                      | 817,265          | -8.29%           |                     |
| Envoy/American Eagle                  | 3,168          | 5,792          | -45.30%         | 19,248                     | 18,289           | 5.24%           | 43,642                       | 45,053           | -3.13%           |                     |
| Air Wisconsin                         | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a              |                     |
| Piedmont                              | 1,158          | -              | n/a             | 3,162                      | -                | n/a             | 3,345                        | -                | n/a              |                     |
| PSA                                   | 3,831          | 4,013          | -4.54%          | 9,577                      | 18,696           | -48.78%         | 17,304                       | 26,537           | -34.79%          |                     |
| Republic                              | 31,098         | 25,450         | 22.19%          | 88,164                     | 76,671           | 14.99%          | 162,161                      | 139,083          | 16.59%           |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a              |                     |
| Trans States                          | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a              |                     |
| American + Regionals                  | <b>183,433</b> | <b>188,250</b> | <b>-2.56%</b>   | <b>538,029</b>             | <b>551,008</b>   | <b>-2.36%</b>   | <b>975,983</b>               | <b>1,027,938</b> | <b>-5.05%</b>    | <b>26.27%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 9,913          | 10,100         | <b>-1.85%</b>   | 26,004                     | 24,773           | <b>4.97%</b>    | 38,958                       | 36,224           | <b>7.55%</b>     | <b>1.05%</b>        |
| <b>Avelo</b>                          | 11,506         | 10,727         | 7.26%           | 30,569                     | 28,361           | 7.79%           | 57,179                       | 48,955           | 16.80%           | <b>1.54%</b>        |
| <b>Bahamasair</b>                     | -              | -              | n/a             | -                          | 467              | -100.00%        | -                            | 1,170            | -100.00%         | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 293            | -              | <b>n/a</b>      | 754                        | -                | n/a             | 754                          | -                | <b>n/a</b>       | <b>0.02%</b>        |
| <b>Breeze</b>                         | 30,960         | 16,514         | <b>87.48%</b>   | 79,919                     | 38,804           | 105.96%         | 127,531                      | 64,225           | <b>98.57%</b>    | <b>3.43%</b>        |
| <b>Copa</b>                           | 2,703          | 841            | <b>221.40%</b>  | 7,329                      | 841              | 771.46%         | 14,379                       | 841              | <b>1,609.75%</b> | <b>0.39%</b>        |
| <b>Delta</b>                          | 146,035        | 148,714        | -1.80%          | 408,846                    | 414,078          | -1.26%          | 746,656                      | 754,610          | -1.05%           |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a              |                     |
| Endeavor (Pinnacle)                   | 35,052         | 34,621         | 1.24%           | 103,292                    | 108,839          | -5.10%          | 184,730                      | 203,441          | -9.20%           |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a              |                     |
| Republic                              | 5,277          | 217            | 2,331.80%       | 18,024                     | 495              | 3541.21%        | 30,447                       | 6,543            | 365.34%          |                     |
| SkyWest                               | -              | 5,842          | -100.00%        | 4,205                      | 14,062           | -70.10%         | 18,678                       | 14,062           | 32.83%           |                     |
| Delta + Regionals                     | <b>186,364</b> | <b>189,394</b> | <b>-1.60%</b>   | <b>534,367</b>             | <b>537,474</b>   | <b>-0.58%</b>   | <b>980,511</b>               | <b>978,656</b>   | <b>0.19%</b>     | <b>26.39%</b>       |
| <b>Frontier</b>                       | 56,362         | 70,234         | <b>-19.75%</b>  | 153,641                    | 190,951          | <b>-19.54%</b>  | 254,036                      | 263,878          | <b>-3.73%</b>    | <b>6.84%</b>        |

|                                                     |                |                |                |                  |                  |                |                  |                  |                |                |
|-----------------------------------------------------|----------------|----------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|----------------|
| <b>Icelandair</b>                                   | 4,720          | 4,273          | 10.46%         | 11,625           | 10,722           | <b>8.42%</b>   | 18,154           | 17,006           | <b>6.75%</b>   | <b>0.49%</b>   |
| <b>JetBlue</b>                                      | 31,405         | 32,763         | <b>-4.14%</b>  | 94,395           | 88,606           | <b>6.53%</b>   | 172,500          | 159,437          | <b>8.19%</b>   | <b>4.64%</b>   |
| <b>Lufthansa</b>                                    | 4,003          | 4,501          | <b>-11.06%</b> | 12,135           | 4,501            | <b>169.61%</b> | 18,746           | 4,501            | <b>316.49%</b> | <b>0.50%</b>   |
| <b>Southwest Airlines</b>                           | 98,909         | 108,350        | <b>-8.71%</b>  | 293,006          | 304,671          | <b>-3.83%</b>  | 520,517          | 551,152          | <b>-5.56%</b>  | <b>14.01%</b>  |
| <b>Spirit</b>                                       | 10,616         | 6,494          | <b>63.47%</b>  | 23,018           | 21,289           | <b>8.12%</b>   | 41,678           | 35,540           | <b>17.27%</b>  | <b>1.12%</b>   |
| <b>Sun Country</b>                                  | 4,556          | 4,609          | <b>-1.15%</b>  | 8,618            | 9,652            | <b>-10.71%</b> | 9,428            | 10,216           | <b>-7.71%</b>  | <b>0.25%</b>   |
| <b>United</b>                                       | 68,958         | 69,688         | -1.05%         | 194,367          | 210,866          | -7.82%         | 346,826          | 373,992          | -7.26%         |                |
| Express Jet                                         | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| Go Jet                                              | 148            | -              | n/a            | 546              | 50               | 992.00%        | 1,264            | 2,034            | -37.86%        |                |
| Mesa                                                | 2,876          | 6,895          | -58.29%        | 11,159           | 17,986           | -37.96%        | 27,004           | 28,706           | -5.93%         |                |
| Republic                                            | 7,409          | 735            | 908.03%        | 19,288           | 4,291            | 349.50%        | 29,797           | 11,743           | 153.74%        |                |
| SkyWest                                             | 517            | 1,203          | -57.02%        | 1,037            | 3,021            | -65.67%        | 1,037            | 3,025            | -65.72%        |                |
| Air Wisconsin                                       | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| Trans States                                        | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| <b>United + Regionals</b>                           | <b>79,908</b>  | <b>78,521</b>  | <b>1.77%</b>   | <b>226,397</b>   | <b>236,214</b>   | <b>-4.16%</b>  | <b>405,928</b>   | <b>419,500</b>   | <b>-3.24%</b>  | <b>10.93%</b>  |
| <b>WestJet</b>                                      | 1,321          | -              | n/a            | 1,321            | -                | n/a            | 1,321            | -                | n/a            | <b>0.04%</b>   |
| <b>Charter Carriers</b>                             | -              | -              | n/a            | -                | -                | n/a            | 167              | 179              | <b>-6.70%</b>  | <b>0.00%</b>   |
| <b>Total Enplaned Passengers</b>                    | <b>738,433</b> | <b>742,086</b> | <b>-0.49%</b>  | <b>2,092,150</b> | <b>2,081,772</b> | <b>0.50%</b>   | <b>3,715,535</b> | <b>3,669,652</b> | <b>1.25%</b>   | <b>100.00%</b> |
| Connections                                         | 4,232          | 8,198          | -48.38%        | 9,602            | 19,798           | -51.50%        | 14,020           | 22,453           | -37.56%        |                |
| <b>Total Enplaned Passengers (Less Connections)</b> | <b>734,201</b> | <b>733,888</b> | <b>0.04%</b>   | <b>734,201</b>   | <b>733,888</b>   | <b>0.04%</b>   | <b>3,701,515</b> | <b>3,647,199</b> | <b>1.49%</b>   |                |
| <b>International</b>                                | <b>42,157</b>  | <b>34,653</b>  | <b>21.65%</b>  | <b>105,821</b>   | <b>74,146</b>    | <b>42.72%</b>  | <b>171,680</b>   | <b>118,216</b>   | <b>45.23%</b>  |                |
| <b>Total Major Carriers</b>                         | <b>639,663</b> | <b>649,640</b> | <b>-1.54%</b>  | <b>1,798,653</b> | <b>1,804,016</b> | <b>-0.30%</b>  | <b>3,171,846</b> | <b>3,165,247</b> | <b>0.21%</b>   |                |
| <b>Total Regional Carriers</b>                      | <b>98,770</b>  | <b>92,446</b>  | <b>6.84%</b>   | <b>293,497</b>   | <b>277,756</b>   | <b>5.67%</b>   | <b>543,689</b>   | <b>504,405</b>   | <b>7.79%</b>   |                |

| <u>DEPLANED PASSENGERS</u>            | <u>June</u>    |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                  |                 | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|------------------|-----------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>      | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 2,385          | -              | n/a             | 7,540                      | -                | n/a             | 13,724                       | -                | n/a             | <b>0.37%</b>        |
| <b>Air Canada</b>                     | 1,394          | -              | n/a             | 3,322                      | -                | n/a             | 3,322                        | -                | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 7,481          | 6,734          | 11.1%           | 15,072                     | 14,069           | 7.1%            | 22,943                       | 22,285           | 2.95%           |                     |
| Air Canada + Regionals                | <b>8,875</b>   | <b>6,734</b>   | <b>31.8%</b>    | <b>18,394</b>              | <b>14,069</b>    | <b>30.7%</b>    | <b>26,265</b>                | <b>22,285</b>    | <b>17.86%</b>   | <b>0.71%</b>        |
| <b>Air France</b>                     | 7,995          | 7,572          | 5.6%            | 22,326                     | 15,705           | 42.2%           | 35,342                       | 24,029           | 47.08%          | <b>0.95%</b>        |
| <b>American (US Airways)</b>          | 136,121        | 147,054        | -7.43%          | 412,661                    | 437,407          | -5.66%          | 741,183                      | 820,699          | -9.69%          |                     |
| Envoy/American Eagle                  | 3,113          | 5,879          | -47.05%         | 18,343                     | 18,167           | 0.97%           | 40,724                       | 44,588           | -8.67%          |                     |
| Air Wisconsin (US)                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Piedmont                              | 1,040          | -              | n/a             | 2,494                      | -                | n/a             | 2,666                        | -                | n/a             |                     |
| PSA (US)                              | 3,867          | 3,616          | 6.94%           | 10,235                     | 17,944           | -42.96%         | 17,704                       | 25,613           | -30.88%         |                     |
| Republic (US)                         | 31,024         | 24,018         | 29.17%          | 86,783                     | 73,538           | 18.01%          | 161,053                      | 136,221          | 18.23%          |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Trans States (US)                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| American + Regionals                  | <b>175,165</b> | <b>180,567</b> | <b>-2.99%</b>   | <b>530,516</b>             | <b>547,056</b>   | <b>-3.02%</b>   | <b>963,330</b>               | <b>1,027,121</b> | <b>-6.21%</b>   | <b>26.01%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 9,487          | 10,004         | <b>-5.17%</b>   | 24,680                     | 24,406           | <b>1.12%</b>    | 37,841                       | 36,798           | <b>2.83%</b>    | <b>1.02%</b>        |
| <b>Avelo</b>                          | 10,977         | 10,394         | <b>5.61%</b>    | 30,312                     | 28,523           | <b>6.27%</b>    | 56,993                       | 49,939           | <b>14.13%</b>   | <b>1.54%</b>        |
| <b>Bahamasair</b>                     | -              | -              | <b>n/a</b>      | -                          | 409              | <b>-100.00%</b> | -                            | 1,230            | <b>-100.00%</b> | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 364            | -              | <b>n/a</b>      | 838                        | -                | <b>n/a</b>      | 838                          | -                | <b>n/a</b>      | <b>0.02%</b>        |
| <b>Breeze</b>                         | 29,685         | 16,005         | <b>85.47%</b>   | 78,210                     | 38,745           | <b>101.86%</b>  | 126,331                      | 64,578           | <b>95.63%</b>   | <b>3.41%</b>        |
| <b>Copa</b>                           | 2,669          | 704            | <b>279.12%</b>  | 7,876                      | 704              | <b>1018.75%</b> | 15,255                       | 704              | <b>2066.90%</b> | <b>0.41%</b>        |
| <b>Delta</b>                          | 139,376        | 142,164        | -1.96%          | 398,690                    | 404,916          | -1.54%          | 732,681                      | 740,847          | -1.10%          |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Endeavor (Pinnacle)                   | 35,166         | 34,444         | 2.10%           | 102,822                    | 107,903          | -4.71%          | 183,421                      | 205,008          | -10.53%         |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Republic                              | 5,678          | 210            | 2,603.81%       | 18,538                     | 516              | 3,492.64%       | 31,134                       | 5,501            | 465.97%         |                     |
| SkyWest                               | -              | 5,863          | -100.00%        | 4,354                      | 14,519           | -70.01%         | 19,777                       | 14,519           | 36.21%          |                     |
| Delta + Regionals                     | <b>180,220</b> | <b>182,681</b> | <b>-1.35%</b>   | <b>524,404</b>             | <b>527,854</b>   | <b>-0.65%</b>   | <b>967,013</b>               | <b>965,875</b>   | <b>0.12%</b>    | <b>26.11%</b>       |
| <b>Frontier</b>                       | 55,428         | 68,976         | <b>-19.64%</b>  | 154,236                    | 189,149          | <b>-18.46%</b>  | 258,559                      | 264,242          | <b>-2.15%</b>   | <b>6.98%</b>        |

|                                                     |                |                |               |                  |                  |               |                  |                  |               |                |
|-----------------------------------------------------|----------------|----------------|---------------|------------------|------------------|---------------|------------------|------------------|---------------|----------------|
| <b>Icelandair</b>                                   | 4,557          | 4,649          | -1.98%        | 11,447           | 10,689           | 7.09%         | 18,148           | 17,121           | 6.00%         | 0.49%          |
| <b>JetBlue</b>                                      | 29,957         | 30,890         | -3.02%        | 93,263           | 87,895           | 6.11%         | 174,458          | 159,027          | 9.70%         | 4.71%          |
| <b>Lufthansa</b>                                    | 5,126          | 3,174          | 61.50%        | 14,710           | 3,174            | 363.45%       | 21,932           | 3,174            | 590.99%       | 0.59%          |
| <b>Southwest</b>                                    | 98,450         | 104,109        | -5.44%        | 297,429          | 303,701          | -2.07%        | 526,338          | 549,215          | -4.17%        | 14.21%         |
| <b>Spirit</b>                                       | 10,266         | 6,519          | 57.48%        | 23,988           | 21,987           | 9.10%         | 42,630           | 35,502           | 20.08%        | 1.15%          |
| <b>Sun Country</b>                                  | 4,457          | 4,385          | 1.6%          | 8,586            | 9,337            | -8.04%        | 9,475            | 10,075           | -5.96%        | 0.26%          |
| <b>United</b>                                       | 66,700         | 68,327         | -2.38%        | 191,154          | 210,337          | -9.12%        | 348,384          | 378,839          | -8.04%        |                |
| Express Jet                                         | -              | -              | n/a           | -                | -                | n/a           | -                | 1,722            | -100.00%      |                |
| Go Jet                                              | 148            | -              | n/a           | 567              | -                | n/a           | 1,333            | 2,055            | -35.13%       |                |
| Mesa                                                | 2,934          | 6,933          | -57.68%       | 11,177           | 18,031           | -38.01%       | 26,417           | 28,056           | -5.84%        |                |
| Republic                                            | 7,690          | 950            | 709.47%       | 19,875           | 4,417            | 349.97%       | 30,151           | 10,156           | 196.88%       |                |
| SkyWest                                             | 552            | 1,156          | -52.25%       | 1,067            | 2,917            | -63.42%       | 1,067            | 2,987            | -64.28%       |                |
| Air Wisconsin                                       | -              | -              | n/a           | -                | -                |               | -                | -                |               |                |
| Trans States                                        | -              | -              | n/a           | -                | -                | n/a           | -                | -                | n/a           |                |
| <b>United + Regionals</b>                           | <b>78,024</b>  | <b>77,366</b>  | <b>0.85%</b>  | <b>223,840</b>   | <b>235,702</b>   | <b>-5.03%</b> | <b>407,352</b>   | <b>423,815</b>   | <b>-3.88%</b> | <b>11.00%</b>  |
| <b>WestJet</b>                                      | 1,206          | -              | n/a           | 1,206            | -                | n/a           | 1,206            | -                | n/a           | 0.03%          |
| <b>Charter Carriers</b>                             | -              | -              | n/a           | 61               | -                | n/a           | 293              | 225              | 30.22%        | 0.01%          |
| <b>Total Deplaned Passengers</b>                    | <b>715,293</b> | <b>714,729</b> | <b>0.08%</b>  | <b>2,073,862</b> | <b>2,059,105</b> | <b>0.72%</b>  | <b>3,703,323</b> | <b>3,654,955</b> | <b>1.32%</b>  | <b>100.00%</b> |
| Connections                                         | 4,228          | 8,200          | -48.44%       | 9,583            | 19,796           | -51.59%       | 14,023           | 22,433           | -37.49%       |                |
| <b>Total Deplaned Passengers (Less Connections)</b> | <b>711,065</b> | <b>706,529</b> | <b>0.64%</b>  | <b>2,064,279</b> | <b>2,039,309</b> | <b>1.2%</b>   | <b>3,689,300</b> | <b>3,632,522</b> | <b>1.56%</b>  |                |
| <b>International</b>                                | <b>39,022</b>  | <b>29,642</b>  | <b>42.22%</b> | <b>101,304</b>   | <b>63,102</b>    | <b>60.54%</b> | <b>167,959</b>   | <b>107,423</b>   | <b>56.35%</b> |                |
| <b>Total Major Carriers</b>                         | <b>616,600</b> | <b>624,926</b> | <b>-1.33%</b> | <b>1,782,474</b> | <b>1,787,084</b> | <b>-0.26%</b> | <b>3,164,640</b> | <b>3,156,019</b> | <b>0.27%</b>  |                |
| <b>Total Regional Carriers</b>                      | <b>98,693</b>  | <b>89,803</b>  | <b>9.90%</b>  | <b>291,388</b>   | <b>272,021</b>   | <b>7.12%</b>  | <b>538,683</b>   | <b>498,936</b>   | <b>7.97%</b>  |                |

|                                           | <u>June</u>      |                   |                 | <u>FISCAL YEAR TO DATE</u> |                   |                 | <u>CALENDAR YEAR TO DATE</u> |                   |                 |
|-------------------------------------------|------------------|-------------------|-----------------|----------------------------|-------------------|-----------------|------------------------------|-------------------|-----------------|
| <u>ENPLANED AIR CARGO (LBS)</u>           | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 4,646,536        | 6,119,697         | -24.07%         | 15,070,875                 | 18,563,678        | -18.82%         | 29,541,056                   | 36,570,532        | -19.22%         |
| Air Freight - Truck Shipped               | -                | -                 | n/a             | -                          | -                 | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | 774              | 110,545           | -99.30%         | 774                        | 157,282           | -99.51%         | 774                          | 164,184           | -99.53%         |
| <b>Total Enplaned Air Cargo (lbs)</b>     | <b>4,647,310</b> | <b>6,230,242</b>  | <b>-25.41%</b>  | <b>15,071,649</b>          | <b>18,720,960</b> | <b>-19.49%</b>  | <b>29,541,830</b>            | <b>36,734,716</b> | <b>-19.58%</b>  |
| <b>International</b>                      | <b>283,521</b>   | <b>136,900</b>    | <b>107.10%</b>  | <b>1,017,294</b>           | <b>285,264</b>    | <b>256.61%</b>  | <b>1,625,702</b>             | <b>480,415</b>    | <b>238.40%</b>  |
| <u>DEPLANED AIR CARGO (LBS)</u>           | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 9,242,337        | 11,124,781        | -16.92%         | 28,870,247                 | 33,732,916        | -14.42%         | 58,962,992                   | 65,419,076        | -9.87%          |
| Air Freight - Truck Shipped               | -                | -                 | n/a             | -                          | -                 | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | 391              | 129,575           | -99.70%         | 1,357                      | 438,095           | -99.69%         | 2,019                        | 586,846           | -99.66%         |
| <b>Total Deplaned Air Cargo (lbs)</b>     | <b>9,242,728</b> | <b>11,254,356</b> | <b>-17.87%</b>  | <b>28,871,604</b>          | <b>34,171,011</b> | <b>-15.51%</b>  | <b>58,965,011</b>            | <b>66,005,922</b> | <b>-10.67%</b>  |
| <b>International</b>                      | <b>692,813</b>   | <b>442,121</b>    | <b>56.70%</b>   | <b>1,967,772</b>           | <b>692,006</b>    | <b>184.36%</b>  | <b>3,952,485</b>             | <b>1,157,619</b>  | <b>241.43%</b>  |
| <u>AIRCRAFT OPERATIONS</u>                | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Carrier                               | 12,778           | 12,466            | 2.50%           | 37,095                     | 36,217            | 2.42%           | 69,354                       | 66,567            | 4.19%           |
| Air Taxi/Commuter                         | 2,136            | 2,141             | -0.23%          | 6,562                      | 6,856             | -4.29%          | 12,486                       | 12,626            | -1.11%          |
| General Aviation (Itinerant & Local):     | 4,007            | 4,126             | -2.88%          | 11,946                     | 9,540             | 25.22%          | 22,653                       | 21,157            | 7.07%           |
| Military (Itinerant & Local):             | 465              | 444               | 4.73%           | 1,185                      | 1,253             | -5.43%          | 2,222                        | 2,647             | -16.06%         |
| <b>Total Aircraft Operations</b>          | <b>19,386</b>    | <b>19,177</b>     | <b>1.09%</b>    | <b>56,788</b>              | <b>53,866</b>     | <b>5.42%</b>    | <b>106,715</b>               | <b>102,997</b>    | <b>3.61%</b>    |
| <b>Average Number Of Daily Departures</b> | <b>249</b>       | <b>243</b>        | <b>2.10%</b>    | <b>240</b>                 | <b>237</b>        | <b>1.36%</b>    | <b>226</b>                   | <b>218</b>        | <b>3.91%</b>    |
| <b>Landed Weight-In-Thousands (All)</b>   | <b>863,346</b>   | <b>858,787</b>    | <b>0.53%</b>    | <b>2,502,090</b>           | <b>2,465,518</b>  | <b>1.48%</b>    | <b>4,621,665</b>             | <b>4,495,680</b>  | <b>2.80%</b>    |
| <b>Load Factor</b>                        | <b>82.1%</b>     | <b>85.0%</b>      | <b>-2.90%</b>   |                            |                   |                 |                              |                   |                 |

| <u>ENPLANED PASSENGERS</u>            | <u>July</u>    |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                  |                 | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|------------------|-----------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>      | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 2,480          | 2,698          | -8.1%           | 8,863                      | 2,698            | 228.50%         | 14,213                       | 2,698            | 426.8%          | <b>0.32%</b>        |
| <b>Air Canada</b>                     | 1,544          | -              | n/a             | 6,243                      | -                | n/a             | 6,243                        | -                | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 6,545          | 7,327          | -10.67%         | 22,340                     | 22,683           | -1.51%          | 30,658                       | 31,326           | -2.13%          |                     |
| Air Canada + Regionals                | <b>8,089</b>   | <b>7,327</b>   | <b>10.40%</b>   | <b>28,583</b>              | <b>22,683</b>    | <b>26.01%</b>   | <b>36,901</b>                | <b>31,326</b>    | <b>17.80%</b>   | <b>0.83%</b>        |
| <b>Air France</b>                     | 7,018          | 7,535          | -6.86%          | 31,164                     | 25,617           | 21.65%          | 44,238                       | 33,770           | 31.0%           | <b>0.99%</b>        |
| <b>American/US Airways</b>            | 146,264        | 154,143        | -5.11%          | 564,142                    | 591,495          | -4.62%          | 895,795                      | 971,408          | -7.78%          |                     |
| Envoy/American Eagle                  | 3,498          | 4,367          | -19.90%         | 22,746                     | 22,656           | 0.40%           | 47,140                       | 49,420           | -4.61%          |                     |
| Air Wisconsin                         | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Piedmont                              | 1,171          | -              | n/a             | 4,333                      | -                | n/a             | 4,516                        | -                | n/a             |                     |
| PSA                                   | 2,667          | 2,427          | 9.89%           | 12,244                     | 21,123           | -42.03%         | 19,971                       | 28,964           | -31.05%         |                     |
| Republic                              | 28,430         | 25,913         | 9.71%           | 116,594                    | 102,584          | 13.66%          | 190,591                      | 164,996          | 15.51%          |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Trans States                          | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| American + Regionals                  | <b>182,030</b> | <b>186,850</b> | <b>-2.58%</b>   | <b>720,059</b>             | <b>737,858</b>   | <b>-2.41%</b>   | <b>1,158,013</b>             | <b>1,214,788</b> | <b>-4.67%</b>   | <b>26.00%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 10,560         | 10,354         | <b>1.99%</b>    | 36,564                     | 35,127           | <b>4.09%</b>    | 49,518                       | 46,578           | <b>6.31%</b>    | <b>1.11%</b>        |
| <b>Avelo</b>                          | 13,696         | 11,409         | 20.05%          | 44,265                     | 39,770           | 11.30%          | 70,875                       | 60,364           | 17.41%          | <b>1.59%</b>        |
| <b>Bahamasair</b>                     | -              | -              | n/a             | -                          | 467              | -100.00%        | -                            | 1,170            | -100.00%        | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 392            | -              | <b>n/a</b>      | 1,146                      | -                | n/a             | 1,146                        | -                | <b>n/a</b>      | <b>0.03%</b>        |
| <b>Breeze</b>                         | 32,695         | 17,903         | <b>82.62%</b>   | 112,614                    | 56,707           | 98.59%          | 160,226                      | 82,128           | <b>95.09%</b>   | <b>3.60%</b>        |
| <b>Copa</b>                           | 2,453          | 2,361          | <b>3.90%</b>    | 9,782                      | 3,202            | 205.50%         | 16,832                       | 3,202            | <b>425.67%</b>  | <b>0.38%</b>        |
| <b>Delta</b>                          | 150,551        | 135,941        | 10.75%          | 559,397                    | 550,019          | 1.71%           | 897,207                      | 890,551          | 0.75%           |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Endeavor (Pinnacle)                   | 34,388         | 30,906         | 11.27%          | 137,680                    | 139,745          | -1.48%          | 219,118                      | 234,347          | -6.50%          |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Republic                              | 5,830          | 296            | 1,869.59%       | 23,854                     | 791              | 2915.68%        | 36,277                       | 6,839            | 430.44%         |                     |
| SkyWest                               | -              | 6,169          | -100.00%        | 4,205                      | 20,231           | -79.22%         | 18,678                       | 20,231           | -7.68%          |                     |
| Delta + Regionals                     | <b>190,769</b> | <b>173,312</b> | <b>10.07%</b>   | <b>725,136</b>             | <b>710,786</b>   | <b>2.02%</b>    | <b>1,171,280</b>             | <b>1,151,968</b> | <b>1.68%</b>    | <b>26.29%</b>       |

|                                                     |                |                |                |                  |                  |                |                  |                  |                |                |
|-----------------------------------------------------|----------------|----------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|----------------|
| <b>Frontier</b>                                     | 53,381         | 75,804         | <b>-29.58%</b> | 207,022          | 266,755          | <b>-22.39%</b> | 307,417          | 339,682          | <b>-9.50%</b>  | <b>6.90%</b>   |
| <b>Icelandair</b>                                   | 4,950          | 4,918          | 0.65%          | 16,575           | 15,640           | <b>5.98%</b>   | 23,104           | 21,924           | <b>5.38%</b>   | <b>0.52%</b>   |
| <b>JetBlue</b>                                      | 31,234         | 32,666         | <b>-4.38%</b>  | 125,629          | 121,272          | <b>3.59%</b>   | 203,734          | 192,103          | <b>6.05%</b>   | <b>4.57%</b>   |
| <b>Lufthansa</b>                                    | 5,309          | 4,680          | <b>13.44%</b>  | 17,444           | 9,181            | <b>90.00%</b>  | 24,055           | 9,181            | <b>162.01%</b> | <b>0.54%</b>   |
| <b>Southwest Airlines</b>                           | 95,688         | 106,031        | <b>-9.75%</b>  | 388,694          | 410,702          | <b>-5.36%</b>  | 616,205          | 657,183          | <b>-6.24%</b>  | <b>13.83%</b>  |
| <b>Spirit</b>                                       | 11,171         | 5,731          | <b>94.92%</b>  | 34,189           | 27,020           | <b>26.53%</b>  | 52,849           | 41,271           | <b>28.05%</b>  | <b>1.19%</b>   |
| <b>Sun Country</b>                                  | 4,483          | 4,287          | <b>4.57%</b>   | 13,101           | 13,939           | <b>-6.01%</b>  | 13,911           | 14,503           | <b>-4.08%</b>  | <b>0.31%</b>   |
| <b>United</b>                                       | 73,299         | 64,290         | 14.01%         | 267,666          | 275,156          | -2.72%         | 420,125          | 438,282          | -4.14%         |                |
| Express Jet                                         | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| Go Jet                                              | 1,266          | -              | n/a            | 1,812            | 50               | 3524.00%       | 2,530            | 2,034            | 24.39%         |                |
| Mesa                                                | 5,007          | 7,321          | -31.61%        | 16,166           | 25,307           | -36.12%        | 32,011           | 36,027           | -11.15%        |                |
| Republic                                            | 1,621          | 3,973          | -59.20%        | 20,909           | 8,264            | 153.01%        | 31,418           | 15,716           | 99.91%         |                |
| SkyWest                                             | -              | 1,860          | -100.00%       | 1,037            | 4,881            | -78.75%        | 1,037            | 4,885            | -78.77%        |                |
| Air Wisconsin                                       | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| Trans States                                        | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| <b>United + Regionals</b>                           | <b>81,193</b>  | <b>77,444</b>  | <b>4.84%</b>   | <b>307,590</b>   | <b>313,658</b>   | <b>-1.93%</b>  | <b>487,121</b>   | <b>496,944</b>   | <b>-1.98%</b>  | <b>10.94%</b>  |
| <b>WestJet</b>                                      | 1,522          | -              | n/a            | 2,843            | -                | n/a            | 2,843            | -                | n/a            | <b>0.06%</b>   |
| <b>Charter Carriers</b>                             | -              | -              | n/a            | -                | -                | n/a            | 167              | 179              | <b>-6.70%</b>  | <b>0.00%</b>   |
| <b>Total Enplaned Passengers</b>                    | <b>739,113</b> | <b>731,310</b> | <b>1.07%</b>   | <b>2,831,263</b> | <b>2,813,082</b> | <b>0.65%</b>   | <b>4,454,648</b> | <b>4,400,962</b> | <b>1.22%</b>   | <b>100.00%</b> |
| Connections                                         | 2,896          | 6,897          | -58.01%        | 12,498           | 26,695           | -53.18%        | 16,916           | 29,350           | -42.36%        |                |
| <b>Total Enplaned Passengers (Less Connections)</b> | <b>736,217</b> | <b>724,413</b> | <b>1.63%</b>   | <b>736,217</b>   | <b>724,413</b>   | <b>1.63%</b>   | <b>4,437,732</b> | <b>4,371,612</b> | <b>1.51%</b>   |                |
| <b>International</b>                                | <b>39,151</b>  | <b>36,547</b>  | <b>7.13%</b>   | <b>144,972</b>   | <b>110,693</b>   | <b>30.97%</b>  | <b>210,831</b>   | <b>154,763</b>   | <b>36.23%</b>  |                |
| <b>Total Major Carriers</b>                         | <b>648,690</b> | <b>640,751</b> | <b>1.24%</b>   | <b>2,447,343</b> | <b>2,444,767</b> | <b>0.11%</b>   | <b>3,820,536</b> | <b>3,805,998</b> | <b>0.38%</b>   |                |
| <b>Total Regional Carriers</b>                      | <b>90,423</b>  | <b>90,559</b>  | <b>-0.15%</b>  | <b>383,920</b>   | <b>368,315</b>   | <b>4.24%</b>   | <b>634,112</b>   | <b>594,964</b>   | <b>6.58%</b>   |                |

| <u>DEPLANED PASSENGERS</u>            | <u>July</u>    |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                  |                 | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|------------------|-----------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>      | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 2,593          | 2,767          | -6.3%           | 10,133                     | 2,767            | 266.2%          | 16,317                       | 2,767            | 489.70%         | <b>0.37%</b>        |
| <b>Air Canada</b>                     | 1,713          | -              | n/a             | 5,035                      | -                | n/a             | 5,035                        | -                | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 7,616          | 7,969          | -4.4%           | 22,688                     | 22,038           | 2.9%            | 30,559                       | 30,254           | 1.01%           |                     |
| Air Canada + Regionals                | <b>9,329</b>   | <b>7,969</b>   | <b>17.1%</b>    | <b>27,723</b>              | <b>22,038</b>    | <b>25.8%</b>    | <b>35,594</b>                | <b>30,254</b>    | <b>17.65%</b>   | <b>0.80%</b>        |
| <b>Air France</b>                     | 7,998          | 9,571          | -16.4%          | 30,324                     | 25,276           | 20.0%           | 43,340                       | 33,600           | 28.99%          | <b>0.97%</b>        |
| <b>American (US Airways)</b>          | 143,079        | 158,715        | -9.85%          | 555,740                    | 596,122          | -6.77%          | 884,262                      | 979,414          | -9.72%          |                     |
| Envoy/American Eagle                  | 3,839          | 4,596          | -16.47%         | 22,182                     | 22,763           | -2.55%          | 44,563                       | 49,184           | -9.40%          |                     |
| Air Wisconsin (US)                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Piedmont                              | 1,163          | -              | n/a             | 3,657                      | -                | n/a             | 3,829                        | -                | n/a             |                     |
| PSA (US)                              | 2,619          | 2,427          | 7.91%           | 12,854                     | 20,371           | -36.90%         | 20,323                       | 28,040           | -27.52%         |                     |
| Republic (US)                         | 29,609         | 26,931         | 9.94%           | 116,392                    | 100,469          | 15.85%          | 190,662                      | 163,152          | 16.86%          |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Trans States (US)                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| American + Regionals                  | <b>180,309</b> | <b>192,669</b> | <b>-6.42%</b>   | <b>710,825</b>             | <b>739,725</b>   | <b>-3.91%</b>   | <b>1,143,639</b>             | <b>1,219,790</b> | <b>-6.24%</b>   | <b>25.71%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 10,344         | 10,475         | <b>-1.25%</b>   | 35,024                     | 34,881           | <b>0.41%</b>    | 48,185                       | 47,273           | <b>1.93%</b>    | <b>1.08%</b>        |
| <b>Avelo</b>                          | 14,055         | 11,908         | <b>18.03%</b>   | 44,367                     | 40,431           | <b>9.74%</b>    | 71,048                       | 61,847           | <b>14.88%</b>   | <b>1.60%</b>        |
| <b>Bahamasair</b>                     | -              | -              | <b>n/a</b>      | -                          | 409              | <b>-100.00%</b> | -                            | 1,230            | <b>-100.00%</b> | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 345            | -              | <b>n/a</b>      | 1,183                      | -                | <b>n/a</b>      | 1,183                        | -                | <b>n/a</b>      | <b>0.03%</b>        |
| <b>Breeze</b>                         | 31,754         | 18,224         | <b>74.24%</b>   | 109,964                    | 56,969           | <b>93.02%</b>   | 158,085                      | 82,802           | <b>90.92%</b>   | <b>3.55%</b>        |
| <b>Copa</b>                           | 2,539          | 2,469          | <b>2.84%</b>    | 10,415                     | 3,173            | <b>228.24%</b>  | 17,794                       | 3,173            | <b>460.79%</b>  | <b>0.40%</b>        |
| <b>Delta</b>                          | 147,703        | 133,179        | 10.91%          | 546,393                    | 538,095          | 1.54%           | 880,384                      | 874,026          | 0.73%           |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Endeavor (Pinnacle)                   | 34,970         | 32,284         | 8.32%           | 137,792                    | 140,187          | -1.71%          | 218,391                      | 237,292          | -7.97%          |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Republic                              | 6,472          | 289            | 2,139.45%       | 25,010                     | 805              | 3,006.83%       | 37,606                       | 5,790            | 549.50%         |                     |
| SkyWest                               | -              | 6,647          | -100.00%        | 4,354                      | 21,166           | -79.43%         | 19,777                       | 21,166           | -6.56%          |                     |
| Delta + Regionals                     | <b>189,145</b> | <b>172,399</b> | <b>9.71%</b>    | <b>713,549</b>             | <b>700,253</b>   | <b>1.90%</b>    | <b>1,156,158</b>             | <b>1,138,274</b> | <b>1.57%</b>    | <b>25.99%</b>       |

|                                                     |                |                |                |                  |                  |                |                  |                  |                |                |
|-----------------------------------------------------|----------------|----------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|----------------|
| <b>Frontier</b>                                     | 55,024         | 78,071         | <b>-29.52%</b> | 209,260          | 267,220          | <b>-21.69%</b> | 313,583          | 342,313          | <b>-8.39%</b>  | <b>7.05%</b>   |
| <b>Icelandair</b>                                   | 4,893          | 5,225          | <b>-6.35%</b>  | 16,340           | 15,914           | <b>2.68%</b>   | 23,041           | 22,346           | <b>3.11%</b>   | <b>0.52%</b>   |
| <b>JetBlue</b>                                      | 32,847         | 31,136         | <b>5.50%</b>   | 126,110          | 119,031          | <b>5.95%</b>   | 207,305          | 190,163          | <b>9.01%</b>   | <b>4.66%</b>   |
| <b>Lufthansa</b>                                    | 5,287          | 4,787          | <b>10.44%</b>  | 19,997           | 7,961            | <b>151.19%</b> | 27,219           | 7,961            | <b>241.90%</b> | <b>0.61%</b>   |
| <b>Southwest</b>                                    | 98,211         | 107,390        | <b>-8.55%</b>  | 395,640          | 411,091          | <b>-3.76%</b>  | 624,549          | 656,605          | <b>-4.88%</b>  | <b>14.04%</b>  |
| <b>Spirit</b>                                       | 11,493         | 5,703          | <b>101.53%</b> | 35,481           | 27,690           | <b>28.14%</b>  | 54,123           | 41,205           | <b>31.35%</b>  | <b>1.21%</b>   |
| <b>Sun Country</b>                                  | 4,518          | 4,718          | <b>-4.2%</b>   | 13,104           | 14,055           | <b>-6.77%</b>  | 13,993           | 14,793           | <b>-5.41%</b>  | <b>0.31%</b>   |
| <b>United</b>                                       | 75,109         | 66,558         | 12.85%         | 266,263          | 276,895          | -3.84%         | 423,493          | 445,397          | -4.92%         |                |
| Express Jet                                         | -              | -              | n/a            | -                | -                | n/a            | -                | 1,722            | -100.00%       |                |
| Go Jet                                              | 1,237          | -              | n/a            | 1,804            | -                | n/a            | 2,570            | 2,055            | 25.06%         |                |
| Mesa                                                | 4,973          | 7,336          | -32.21%        | 16,150           | 25,367           | -36.33%        | 31,390           | 35,392           | -11.31%        |                |
| Republic                                            | 1,549          | 3,997          | -61.25%        | 21,424           | 8,414            | 154.62%        | 31,700           | 14,153           | 123.98%        |                |
| SkyWest                                             | -              | 1,766          | -100.00%       | 1,067            | 4,683            | -77.22%        | 1,067            | 4,753            | -77.55%        |                |
| Air Wisconsin                                       | -              | -              | n/a            | -                | -                |                | -                | -                |                |                |
| Trans States                                        | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| <b>United + Regionals</b>                           | <b>82,868</b>  | <b>79,657</b>  | <b>4.03%</b>   | <b>306,708</b>   | <b>315,359</b>   | <b>-2.74%</b>  | <b>490,220</b>   | <b>503,472</b>   | <b>-2.63%</b>  | <b>11.02%</b>  |
| <b>WestJet</b>                                      | 1,764          | -              | n/a            | 2,970            | -                | n/a            | 2,970            | -                | n/a            | <b>0.07%</b>   |
| <b>Charter Carriers</b>                             | -              | -              | n/a            | 61               | -                | n/a            | 293              | 225              | <b>30.22%</b>  | <b>0.01%</b>   |
| <b>Total Deplaned Passengers</b>                    | <b>745,316</b> | <b>745,138</b> | <b>0.02%</b>   | <b>2,819,178</b> | <b>2,804,243</b> | <b>0.53%</b>   | <b>4,448,639</b> | <b>4,400,093</b> | <b>1.10%</b>   | <b>100.00%</b> |
| Connections                                         | 2,889          | 6,909          | -58.18%        | 12,472           | 26,705           | -53.30%        | 16,912           | 29,342           | -42.36%        |                |
| <b>Total Deplaned Passengers (Less Connections)</b> | <b>742,427</b> | <b>738,229</b> | <b>0.57%</b>   | <b>2,806,706</b> | <b>2,777,538</b> | <b>1.1%</b>    | <b>4,431,727</b> | <b>4,370,751</b> | <b>1.40%</b>   |                |
| <b>International</b>                                | <b>39,022</b>  | <b>41,376</b>  | <b>-5.38%</b>  | <b>140,326</b>   | <b>104,478</b>   | <b>34.31%</b>  | <b>206,981</b>   | <b>148,799</b>   | <b>39.10%</b>  |                |
| <b>Total Major Carriers</b>                         | <b>651,269</b> | <b>650,896</b> | <b>0.06%</b>   | <b>2,433,743</b> | <b>2,437,980</b> | <b>-0.17%</b>  | <b>3,815,909</b> | <b>3,806,915</b> | <b>0.24%</b>   |                |
| <b>Total Regional Carriers</b>                      | <b>94,047</b>  | <b>94,242</b>  | <b>-0.21%</b>  | <b>385,435</b>   | <b>366,263</b>   | <b>5.23%</b>   | <b>632,730</b>   | <b>593,178</b>   | <b>6.67%</b>   |                |

|                                           | <u>July</u>      |                   |                 | <u>FISCAL YEAR TO DATE</u> |                   |                 | <u>CALENDAR YEAR TO DATE</u> |                   |                 |
|-------------------------------------------|------------------|-------------------|-----------------|----------------------------|-------------------|-----------------|------------------------------|-------------------|-----------------|
| <u>ENPLANED AIR CARGO (LBS)</u>           | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 5,277,304        | 6,142,806         | -14.09%         | 20,348,179                 | 24,706,484        | -17.64%         | 34,818,360                   | 42,713,338        | -18.48%         |
| Air Freight - Truck Shipped               | -                | -                 | n/a             | -                          | -                 | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | -                | 118,070           | -100.00%        | 774                        | 275,352           | -99.72%         | 774                          | 282,254           | -99.73%         |
| <b>Total Enplaned Air Cargo (lbs)</b>     | <b>5,277,304</b> | <b>6,260,876</b>  | <b>-15.71%</b>  | <b>20,348,953</b>          | <b>24,981,836</b> | <b>-18.55%</b>  | <b>34,819,134</b>            | <b>42,995,592</b> | <b>-19.02%</b>  |
| <b>International</b>                      | <b>368,977</b>   | <b>24,700</b>     | <b>1393.83%</b> | <b>1,386,271</b>           | <b>309,964</b>    | <b>347.24%</b>  | <b>1,994,679</b>             | <b>505,115</b>    | <b>294.90%</b>  |
| <u>DEPLANED AIR CARGO (LBS)</u>           | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 9,990,474        | 11,714,921        | -14.72%         | 38,860,721                 | 45,447,837        | -14.49%         | 68,953,466                   | 77,133,997        | -10.61%         |
| Air Freight - Truck Shipped               | -                | -                 | n/a             | -                          | -                 | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | -                | 73,994            | -100.00%        | 1,357                      | 512,089           | -99.74%         | 2,019                        | 660,840           | -99.69%         |
| <b>Total Deplaned Air Cargo (lbs)</b>     | <b>9,990,474</b> | <b>11,788,915</b> | <b>-15.26%</b>  | <b>38,862,078</b>          | <b>45,959,926</b> | <b>-15.44%</b>  | <b>68,955,485</b>            | <b>77,794,837</b> | <b>-11.36%</b>  |
| <b>International</b>                      | <b>591,549</b>   | <b>527,330</b>    | <b>12.18%</b>   | <b>2,559,321</b>           | <b>1,219,336</b>  | <b>109.89%</b>  | <b>4,544,034</b>             | <b>1,684,949</b>  | <b>169.68%</b>  |
| <u>AIRCRAFT OPERATIONS</u>                | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Carrier                               | 12,904           | 12,786            | 0.92%           | 49,999                     | 49,003            | 2.03%           | 82,258                       | 79,353            | 3.66%           |
| Air Taxi/Commuter                         | 1,962            | 1,826             | 7.45%           | 8,524                      | 8,682             | -1.82%          | 14,448                       | 14,452            | -0.03%          |
| General Aviation (Itinerant & Local):     | 3,674            | 3,091             | 18.86%          | 15,620                     | 12,631            | 23.66%          | 26,327                       | 24,248            | 8.57%           |
| Military (Itinerant & Local):             | 329              | 298               | 10.40%          | 1,514                      | 1,551             | -2.39%          | 2,551                        | 2,945             | -13.38%         |
| <b>Total Aircraft Operations</b>          | <b>18,869</b>    | <b>18,001</b>     | <b>4.82%</b>    | <b>75,657</b>              | <b>71,867</b>     | <b>5.27%</b>    | <b>125,584</b>               | <b>120,998</b>    | <b>3.79%</b>    |
| <b>Average Number Of Daily Departures</b> | <b>240</b>       | <b>236</b>        | <b>1.74%</b>    | <b>240</b>                 | <b>236</b>        | <b>1.45%</b>    | <b>228</b>                   | <b>220</b>        | <b>3.58%</b>    |
| <b>Landed Weight-In-Thousands (All)</b>   | <b>888,916</b>   | <b>871,973</b>    | <b>1.94%</b>    | <b>3,391,007</b>           | <b>3,337,491</b>  | <b>1.60%</b>    | <b>5,510,581</b>             | <b>5,367,653</b>  | <b>2.66%</b>    |
| <b>Load Factor</b>                        | <b>80.2%</b>     | <b>82.0%</b>      | <b>-1.82%</b>   |                            |                   |                 |                              |                   |                 |

| <u>ENPLANED PASSENGERS</u>            | <u>August</u>  |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                  |                 | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|------------------|-----------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>      | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 2,420          | 2,367          | 2.2%            | 11,283                     | 5,065            | 122.76%         | 16,633                       | 5,065            | 228.4%          | <b>0.32%</b>        |
| <b>Air Canada</b>                     | 1,147          | -              | n/a             | 7,390                      | -                | n/a             | 7,390                        | -                | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 5,665          | 6,751          | -16.09%         | 28,005                     | 29,434           | -4.85%          | 36,323                       | 38,077           | -4.61%          |                     |
| Air Canada + Regionals                | <b>6,812</b>   | <b>6,751</b>   | <b>0.90%</b>    | <b>35,395</b>              | <b>29,434</b>    | <b>20.25%</b>   | <b>43,713</b>                | <b>38,077</b>    | <b>14.80%</b>   | <b>0.85%</b>        |
| <b>Air France</b>                     | 5,995          | 6,411          | -6.49%          | 37,159                     | 32,028           | 16.02%          | 50,233                       | 40,181           | 25.0%           | <b>0.98%</b>        |
| <b>American/US Airways</b>            | 125,825        | 144,066        | -12.66%         | 689,967                    | 735,561          | -6.20%          | 1,021,620                    | 1,115,474        | -8.41%          |                     |
| Envoy/American Eagle                  | 697            | 5,542          | -87.42%         | 23,443                     | 28,198           | -16.86%         | 47,837                       | 54,962           | -12.96%         |                     |
| Air Wisconsin                         | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Piedmont                              | 1,781          | -              | n/a             | 6,114                      | -                | n/a             | 6,297                        | -                | n/a             |                     |
| PSA                                   | 5,524          | 3,354          | 64.70%          | 17,768                     | 24,477           | -27.41%         | 25,495                       | 32,318           | -21.11%         |                     |
| Republic                              | 30,228         | 22,900         | 32.00%          | 146,822                    | 125,484          | 17.00%          | 220,819                      | 187,896          | 17.52%          |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Trans States                          | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| American + Regionals                  | <b>164,055</b> | <b>175,862</b> | <b>-6.71%</b>   | <b>884,114</b>             | <b>913,720</b>   | <b>-3.24%</b>   | <b>1,322,068</b>             | <b>1,390,650</b> | <b>-4.93%</b>   | <b>25.70%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 8,877          | 10,209         | <b>-13.05%</b>  | 45,441                     | 45,336           | <b>0.23%</b>    | 58,395                       | 56,787           | <b>2.83%</b>    | <b>1.14%</b>        |
| <b>Avelo</b>                          | 13,125         | 11,065         | 18.62%          | 57,390                     | 50,835           | 12.89%          | 84,000                       | 71,429           | 17.60%          | <b>1.63%</b>        |
| <b>Bahamasair</b>                     | -              | -              | n/a             | -                          | 467              | -100.00%        | -                            | 1,170            | -100.00%        | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 304            | -              | <b>n/a</b>      | 1,450                      | -                | n/a             | 1,450                        | -                | <b>n/a</b>      | <b>0.03%</b>        |
| <b>Breeze</b>                         | 31,339         | 17,051         | <b>83.80%</b>   | 143,953                    | 73,758           | 95.17%          | 191,565                      | 99,179           | <b>93.15%</b>   | <b>3.72%</b>        |
| <b>Copa</b>                           | 2,239          | 1,642          | <b>36.36%</b>   | 12,021                     | 4,844            | 148.16%         | 19,071                       | 4,844            | <b>293.70%</b>  | <b>0.37%</b>        |
| <b>Delta</b>                          | 137,766        | 135,838        | 1.42%           | 697,163                    | 685,857          | 1.65%           | 1,034,973                    | 1,026,389        | 0.84%           |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Endeavor (Pinnacle)                   | 36,817         | 31,424         | 17.16%          | 174,497                    | 171,169          | 1.94%           | 255,935                      | 265,771          | -3.70%          |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Republic                              | 5,984          | 286            | 1,992.31%       | 29,838                     | 1,077            | 2670.47%        | 42,261                       | 7,125            | 493.14%         |                     |
| SkyWest                               | -              | 6,371          | -100.00%        | 4,205                      | 26,602           | -84.19%         | 18,678                       | 26,602           | -29.79%         |                     |
| Delta + Regionals                     | <b>180,567</b> | <b>173,919</b> | <b>3.82%</b>    | <b>905,703</b>             | <b>884,705</b>   | <b>2.37%</b>    | <b>1,351,847</b>             | <b>1,325,887</b> | <b>1.96%</b>    | <b>26.28%</b>       |

|                                                     |                |                |                |                  |                  |                |                  |                  |                |                |
|-----------------------------------------------------|----------------|----------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|----------------|
| <b>Frontier</b>                                     | 56,633         | 70,164         | <b>-19.28%</b> | 263,655          | 336,919          | <b>-21.75%</b> | 364,050          | 409,846          | <b>-11.17%</b> | <b>7.08%</b>   |
| <b>Icelandair</b>                                   | 4,875          | 4,540          | 7.38%          | 21,450           | 20,180           | <b>6.29%</b>   | 27,979           | 26,464           | <b>5.72%</b>   | <b>0.54%</b>   |
| <b>JetBlue</b>                                      | 27,872         | 30,417         | <b>-8.37%</b>  | 153,501          | 151,689          | <b>1.19%</b>   | 231,606          | 222,520          | <b>4.08%</b>   | <b>4.50%</b>   |
| <b>Lufthansa</b>                                    | 5,013          | 4,921          | <b>1.87%</b>   | 22,457           | 14,102           | <b>59.25%</b>  | 29,068           | 14,102           | <b>106.13%</b> | <b>0.57%</b>   |
| <b>Southwest Airlines</b>                           | 85,486         | 93,801         | <b>-8.86%</b>  | 474,180          | 504,503          | <b>-6.01%</b>  | 701,691          | 750,984          | <b>-6.56%</b>  | <b>13.64%</b>  |
| <b>Spirit</b>                                       | 11,108         | 6,126          | <b>81.33%</b>  | 45,297           | 33,146           | <b>36.66%</b>  | 63,957           | 47,397           | <b>34.94%</b>  | <b>1.24%</b>   |
| <b>Sun Country</b>                                  | 3,104          | 3,748          | <b>-17.18%</b> | 16,205           | 17,687           | <b>-8.38%</b>  | 17,015           | 18,251           | <b>-6.77%</b>  | <b>0.33%</b>   |
| <b>United</b>                                       | 70,932         | 61,527         | 15.29%         | 338,598          | 336,683          | 0.57%          | 491,057          | 499,809          | -1.75%         |                |
| Express Jet                                         | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| Go Jet                                              | -              | -              | n/a            | 1,812            | 50               | 3524.00%       | 2,530            | 2,034            | 24.39%         |                |
| Mesa                                                | 3,428          | 7,164          | -52.15%        | 19,594           | 32,471           | -39.66%        | 35,439           | 43,191           | -17.95%        |                |
| Republic                                            | 3,541          | 2,314          | 53.03%         | 24,450           | 10,578           | 131.14%        | 34,959           | 18,030           | 93.89%         |                |
| SkyWest                                             | -              | 1,449          | -100.00%       | 1,037            | 6,330            | -83.62%        | 1,037            | 6,334            | -83.63%        |                |
| Air Wisconsin                                       | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| Trans States                                        | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| <b>United + Regionals</b>                           | <b>77,901</b>  | <b>72,454</b>  | <b>7.52%</b>   | <b>385,491</b>   | <b>386,112</b>   | <b>-0.16%</b>  | <b>565,022</b>   | <b>569,398</b>   | <b>-0.77%</b>  | <b>10.98%</b>  |
| <b>WestJet</b>                                      | 1,511          | -              | n/a            | 4,354            | -                | n/a            | 4,354            | -                | n/a            | <b>0.08%</b>   |
| <b>Charter Carriers</b>                             | -              | -              | n/a            | -                | -                | n/a            | 167              | 179              | <b>-6.70%</b>  | <b>0.00%</b>   |
| <b>Total Enplaned Passengers</b>                    | <b>689,236</b> | <b>691,448</b> | <b>-0.32%</b>  | <b>3,520,499</b> | <b>3,504,530</b> | <b>0.46%</b>   | <b>5,143,884</b> | <b>5,092,410</b> | <b>1.01%</b>   | <b>100.00%</b> |
| Connections                                         | 3,869          | 8,919          | -56.62%        | 16,367           | 35,614           | -54.04%        | 20,785           | 38,269           | -45.69%        |                |
| <b>Total Enplaned Passengers (Less Connections)</b> | <b>685,367</b> | <b>682,529</b> | <b>0.42%</b>   | <b>685,367</b>   | <b>682,529</b>   | <b>0.42%</b>   | <b>5,123,099</b> | <b>5,054,141</b> | <b>1.36%</b>   |                |
| <b>International</b>                                | <b>37,920</b>  | <b>33,983</b>  | <b>11.59%</b>  | <b>182,892</b>   | <b>144,676</b>   | <b>26.41%</b>  | <b>248,751</b>   | <b>188,746</b>   | <b>31.79%</b>  |                |
| <b>Total Major Carriers</b>                         | <b>595,571</b> | <b>603,893</b> | <b>-1.38%</b>  | <b>3,042,914</b> | <b>3,048,660</b> | <b>-0.19%</b>  | <b>4,416,107</b> | <b>4,409,891</b> | <b>0.14%</b>   |                |
| <b>Total Regional Carriers</b>                      | <b>93,665</b>  | <b>87,555</b>  | <b>6.98%</b>   | <b>477,585</b>   | <b>455,870</b>   | <b>4.76%</b>   | <b>727,777</b>   | <b>682,519</b>   | <b>6.63%</b>   |                |

| <u>DEPLANED PASSENGERS</u>            | <u>August</u>  |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                  |                 | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|------------------|-----------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>      | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 2,654          | 2,637          | 0.6%            | 12,787                     | 5,404            | 136.6%          | 18,971                       | 5,404            | 251.05%         | <b>0.37%</b>        |
| <b>Air Canada</b>                     | 1,225          | -              | n/a             | 6,260                      | -                | n/a             | 6,260                        | -                | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 6,206          | 7,278          | -14.7%          | 28,894                     | 29,316           | -1.4%           | 36,765                       | 37,532           | -2.04%          |                     |
| Air Canada + Regionals                | <b>7,431</b>   | <b>7,278</b>   | <b>2.1%</b>     | <b>35,154</b>              | <b>29,316</b>    | <b>19.9%</b>    | <b>43,025</b>                | <b>37,532</b>    | <b>14.64%</b>   | <b>0.83%</b>        |
| <b>Air France</b>                     | 6,353          | 8,157          | -22.1%          | 36,677                     | 33,433           | 9.7%            | 49,693                       | 41,757           | 19.01%          | <b>0.96%</b>        |
| <b>American (US Airways)</b>          | 132,642        | 149,504        | -11.28%         | 688,382                    | 745,626          | -7.68%          | 1,016,904                    | 1,128,918        | -9.92%          |                     |
| Envoy/American Eagle                  | 812            | 5,596          | -85.49%         | 22,994                     | 28,359           | -18.92%         | 45,375                       | 54,780           | -17.17%         |                     |
| Air Wisconsin (US)                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Piedmont                              | 1,739          | -              | n/a             | 5,396                      | -                | n/a             | 5,568                        | -                | n/a             |                     |
| PSA (US)                              | 5,715          | 3,480          | 64.22%          | 18,569                     | 23,851           | -22.15%         | 26,038                       | 31,520           | -17.39%         |                     |
| Republic (US)                         | 31,776         | 23,132         | 37.37%          | 148,168                    | 123,601          | 19.88%          | 222,438                      | 186,284          | 19.41%          |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Trans States (US)                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| American + Regionals                  | <b>172,684</b> | <b>181,712</b> | <b>-4.97%</b>   | <b>883,509</b>             | <b>921,437</b>   | <b>-4.12%</b>   | <b>1,316,323</b>             | <b>1,401,502</b> | <b>-6.08%</b>   | <b>25.48%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 9,157          | 10,468         | <b>-12.52%</b>  | 44,181                     | 45,349           | <b>-2.58%</b>   | 57,342                       | 57,741           | <b>-0.69%</b>   | <b>1.11%</b>        |
| <b>Avelo</b>                          | 13,785         | 10,991         | <b>25.42%</b>   | 58,152                     | 51,422           | <b>13.09%</b>   | 84,833                       | 72,838           | <b>16.47%</b>   | <b>1.64%</b>        |
| <b>Bahamasair</b>                     | -              | -              | <b>n/a</b>      | -                          | 409              | <b>-100.00%</b> | -                            | 1,230            | <b>-100.00%</b> | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 284            | -              | <b>n/a</b>      | 1,467                      | -                | <b>n/a</b>      | 1,467                        | -                | <b>n/a</b>      | <b>0.03%</b>        |
| <b>Breeze</b>                         | 31,832         | 17,163         | <b>85.47%</b>   | 141,796                    | 74,132           | <b>91.28%</b>   | 189,917                      | 99,965           | <b>89.98%</b>   | <b>3.68%</b>        |
| <b>Copa</b>                           | 2,819          | 2,340          | <b>20.47%</b>   | 13,234                     | 5,513            | <b>140.05%</b>  | 20,613                       | 5,513            | <b>273.90%</b>  | <b>0.40%</b>        |
| <b>Delta</b>                          | 142,693        | 136,708        | 4.38%           | 689,086                    | 674,803          | 2.12%           | 1,023,077                    | 1,010,734        | 1.22%           |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Endeavor (Pinnacle)                   | 37,493         | 32,347         | 15.91%          | 175,285                    | 172,534          | 1.59%           | 255,884                      | 269,639          | -5.10%          |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Republic                              | 6,356          | 309            | 1,956.96%       | 31,366                     | 1,114            | 2,715.62%       | 43,962                       | 6,099            | 620.81%         |                     |
| SkyWest                               | -              | 6,521          | -100.00%        | 4,354                      | 27,687           | -84.27%         | 19,777                       | 27,687           | -28.57%         |                     |
| Delta + Regionals                     | <b>186,542</b> | <b>175,885</b> | <b>6.06%</b>    | <b>900,091</b>             | <b>876,138</b>   | <b>2.73%</b>    | <b>1,342,700</b>             | <b>1,314,159</b> | <b>2.17%</b>    | <b>25.99%</b>       |

|                                                     |                |                |                |                  |                  |                |                  |                  |                |                |
|-----------------------------------------------------|----------------|----------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|----------------|
| <b>Frontier</b>                                     | 57,748         | 70,586         | <b>-18.19%</b> | 267,008          | 337,806          | <b>-20.96%</b> | 371,331          | 412,899          | <b>-10.07%</b> | <b>7.19%</b>   |
| <b>Icelandair</b>                                   | 4,546          | 4,855          | <b>-6.36%</b>  | 20,886           | 20,769           | <b>0.56%</b>   | 27,587           | 27,201           | <b>1.42%</b>   | <b>0.53%</b>   |
| <b>JetBlue</b>                                      | 28,511         | 32,730         | <b>-12.89%</b> | 154,621          | 151,761          | <b>1.88%</b>   | 235,816          | 222,893          | <b>5.80%</b>   | <b>4.56%</b>   |
| <b>Lufthansa</b>                                    | 5,198          | 5,224          | <b>-0.50%</b>  | 25,195           | 13,185           | <b>91.09%</b>  | 32,417           | 13,185           | <b>145.86%</b> | <b>0.63%</b>   |
| <b>Southwest</b>                                    | 88,210         | 92,923         | <b>-5.07%</b>  | 483,850          | 504,014          | <b>-4.00%</b>  | 712,759          | 749,528          | <b>-4.91%</b>  | <b>13.80%</b>  |
| <b>Spirit</b>                                       | 12,340         | 6,492          | <b>90.08%</b>  | 47,821           | 34,182           | <b>39.90%</b>  | 66,463           | 47,697           | <b>39.34%</b>  | <b>1.29%</b>   |
| <b>Sun Country</b>                                  | 3,173          | 3,694          | <b>-14.1%</b>  | 16,277           | 17,749           | <b>-8.29%</b>  | 17,166           | 18,487           | <b>-7.15%</b>  | <b>0.33%</b>   |
| <b>United</b>                                       | 75,041         | 65,878         | 13.91%         | 341,304          | 342,773          | -0.43%         | 498,534          | 511,275          | -2.49%         |                |
| Express Jet                                         | -              | -              | n/a            | -                | -                | n/a            | -                | 1,722            | -100.00%       |                |
| Go Jet                                              | -              | -              | n/a            | 1,804            | -                | n/a            | 2,570            | 2,055            | 25.06%         |                |
| Mesa                                                | 3,587          | 7,026          | -48.95%        | 19,737           | 32,393           | -39.07%        | 34,977           | 42,418           | -17.54%        |                |
| Republic                                            | 3,558          | 2,739          | 29.90%         | 24,982           | 11,153           | 123.99%        | 35,258           | 16,892           | 108.73%        |                |
| SkyWest                                             | -              | 1,360          | -100.00%       | 1,067            | 6,043            | -82.34%        | 1,067            | 6,113            | -82.55%        |                |
| Air Wisconsin                                       | -              | -              | n/a            | -                | -                |                | -                | -                |                |                |
| Trans States                                        | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| <b>United + Regionals</b>                           | <b>82,186</b>  | <b>77,003</b>  | <b>6.73%</b>   | <b>388,894</b>   | <b>392,362</b>   | <b>-0.88%</b>  | <b>572,406</b>   | <b>580,475</b>   | <b>-1.39%</b>  | <b>11.08%</b>  |
| <b>WestJet</b>                                      | 1,819          | -              | n/a            | 4,789            | -                | n/a            | 4,789            | -                | n/a            | <b>0.09%</b>   |
| <b>Charter Carriers</b>                             | -              | -              | n/a            | 61               | -                | n/a            | 293              | 225              | <b>30.22%</b>  | <b>0.01%</b>   |
| <b>Total Deplaned Passengers</b>                    | <b>717,272</b> | <b>710,138</b> | <b>1.00%</b>   | <b>3,536,450</b> | <b>3,514,381</b> | <b>0.63%</b>   | <b>5,165,911</b> | <b>5,110,231</b> | <b>1.09%</b>   | <b>100.00%</b> |
| Connections                                         | 3,885          | 8,920          | -56.45%        | 16,357           | 35,625           | -54.09%        | 20,797           | 38,262           | -45.65%        |                |
| <b>Total Deplaned Passengers (Less Connections)</b> | <b>713,387</b> | <b>701,218</b> | <b>1.74%</b>   | <b>3,520,093</b> | <b>3,478,756</b> | <b>1.2%</b>    | <b>5,145,114</b> | <b>5,071,969</b> | <b>1.44%</b>   |                |
| <b>International</b>                                | <b>38,913</b>  | <b>33,983</b>  | <b>11.59%</b>  | <b>179,239</b>   | <b>138,461</b>   | <b>29.45%</b>  | <b>245,894</b>   | <b>182,782</b>   | <b>34.53%</b>  |                |
| <b>Total Major Carriers</b>                         | <b>620,030</b> | <b>620,350</b> | <b>-0.05%</b>  | <b>3,053,773</b> | <b>3,058,330</b> | <b>-0.15%</b>  | <b>4,435,939</b> | <b>4,427,265</b> | <b>0.20%</b>   |                |
| <b>Total Regional Carriers</b>                      | <b>97,242</b>  | <b>89,788</b>  | <b>8.30%</b>   | <b>482,677</b>   | <b>456,051</b>   | <b>5.84%</b>   | <b>729,972</b>   | <b>682,966</b>   | <b>6.88%</b>   |                |

|                                           | <u>August</u>    |                   |                 | <u>FISCAL YEAR TO DATE</u> |                   |                 | <u>CALENDAR YEAR TO DATE</u> |                   |                 |
|-------------------------------------------|------------------|-------------------|-----------------|----------------------------|-------------------|-----------------|------------------------------|-------------------|-----------------|
| <u>ENPLANED AIR CARGO (LBS)</u>           | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 5,060,285        | 6,607,380         | -23.41%         | 25,408,464                 | 31,313,864        | -18.86%         | 39,878,645                   | 49,320,718        | -19.14%         |
| Air Freight - Truck Shipped               | -                | -                 | n/a             | -                          | -                 | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | -                | -                 | n/a             | 774                        | 275,352           | -99.72%         | 774                          | 282,254           | -99.73%         |
| <b>Total Enplaned Air Cargo (lbs)</b>     | <b>5,060,285</b> | <b>6,607,380</b>  | <b>-23.41%</b>  | <b>25,409,238</b>          | <b>31,589,216</b> | <b>-19.56%</b>  | <b>39,879,419</b>            | <b>49,602,972</b> | <b>-19.60%</b>  |
| <b>International</b>                      | <b>382,267</b>   | <b>128,168</b>    | <b>198.25%</b>  | <b>1,768,538</b>           | <b>438,132</b>    | <b>303.65%</b>  | <b>2,376,946</b>             | <b>633,283</b>    | <b>275.34%</b>  |
| <u>DEPLANED AIR CARGO (LBS)</u>           | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 9,346,033        | 12,164,158        | -23.17%         | 48,206,754                 | 57,611,995        | -16.33%         | 78,299,499                   | 89,298,155        | -12.32%         |
| Air Freight - Truck Shipped               | -                | -                 | n/a             | -                          | -                 | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | 6                | 2,010             | -99.70%         | 1,363                      | 514,099           | -99.73%         | 2,025                        | 662,850           | -99.69%         |
| <b>Total Deplaned Air Cargo (lbs)</b>     | <b>9,346,039</b> | <b>12,166,168</b> | <b>-23.18%</b>  | <b>48,208,117</b>          | <b>58,126,094</b> | <b>-17.06%</b>  | <b>78,301,524</b>            | <b>89,961,005</b> | <b>-12.96%</b>  |
| <b>International</b>                      | <b>506,445</b>   | <b>578,313</b>    | <b>-12.43%</b>  | <b>3,065,766</b>           | <b>1,797,649</b>  | <b>70.54%</b>   | <b>5,050,479</b>             | <b>2,263,262</b>  | <b>123.15%</b>  |
| <u>AIRCRAFT OPERATIONS</u>                | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Carrier                               | 12,486           | 12,557            | -0.57%          | 62,485                     | 61,560            | 1.50%           | 94,744                       | 91,910            | 3.08%           |
| Air Taxi/Commuter                         | 2,019            | 2,087             | -3.26%          | 10,543                     | 10,769            | -2.10%          | 16,467                       | 16,539            | -0.44%          |
| General Aviation (Itinerant & Local):     | 3,921            | 3,884             | 0.95%           | 19,541                     | 16,515            | 18.32%          | 30,248                       | 28,132            | 7.52%           |
| Military (Itinerant & Local):             | 272              | 437               | -37.76%         | 1,786                      | 1,988             | -10.16%         | 2,823                        | 3,382             | -16.53%         |
| <b>Total Aircraft Operations</b>          | <b>18,698</b>    | <b>18,965</b>     | <b>-1.41%</b>   | <b>94,355</b>              | <b>90,832</b>     | <b>3.88%</b>    | <b>144,282</b>               | <b>139,963</b>    | <b>3.09%</b>    |
| <b>Average Number Of Daily Departures</b> | <b>234</b>       | <b>236</b>        | <b>-0.95%</b>   | <b>299</b>                 | <b>296</b>        | <b>0.97%</b>    | <b>262</b>                   | <b>255</b>        | <b>3.03%</b>    |
| <b>Landed Weight-In-Thousands (All)</b>   | <b>848,072</b>   | <b>861,740</b>    | <b>-1.59%</b>   | <b>4,239,079</b>           | <b>4,199,231</b>  | <b>0.95%</b>    | <b>6,358,653</b>             | <b>6,229,393</b>  | <b>2.07%</b>    |
| <b>Load Factor</b>                        | <b>78.6%</b>     | <b>78.3%</b>      | <b>0.32%</b>    |                            |                   |                 |                              |                   |                 |

| <u>ENPLANED PASSENGERS</u>            | <u>September</u> |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                  |                 | <u>Market Share</u> |
|---------------------------------------|------------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|------------------|-----------------|---------------------|
|                                       | <u>2025</u>      | <u>2024</u>    | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>      | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 1,307            | 1,933          | -32.4%          | 12,590                     | 6,998            | 79.91%          | 17,940                       | 6,998            | 156.4%          | <b>0.31%</b>        |
| <b>Air Canada</b>                     | 763              | -              | n/a             | 8,153                      | -                | n/a             | 8,153                        | -                | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 5,716            | 4,988          | 14.60%          | 33,721                     | 34,422           | -2.04%          | 42,039                       | 43,065           | -2.38%          |                     |
| Air Canada + Regionals                | <b>6,479</b>     | <b>4,988</b>   | <b>29.89%</b>   | <b>41,874</b>              | <b>34,422</b>    | <b>21.65%</b>   | <b>50,192</b>                | <b>43,065</b>    | <b>16.55%</b>   | <b>0.87%</b>        |
| <b>Air France</b>                     | 6,229            | 5,530          | 12.64%          | 44,198                     | 37,558           | 17.68%          | 57,272                       | 45,711           | 25.3%           | <b>0.99%</b>        |
| <b>American/US Airways</b>            | 116,943          | 124,128        | -5.79%          | 806,910                    | 859,689          | -6.14%          | 1,138,563                    | 1,239,602        | -8.15%          |                     |
| Envoy/American Eagle                  | 1,441            | 7,048          | -79.55%         | 24,884                     | 35,246           | -29.40%         | 49,278                       | 62,010           | -20.53%         |                     |
| Air Wisconsin                         | -                | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Piedmont                              | 677              | -              | n/a             | 6,791                      | -                | n/a             | 6,974                        | -                | n/a             |                     |
| PSA                                   | 6,513            | 5,480          | 18.85%          | 24,281                     | 29,957           | -18.95%         | 32,008                       | 37,798           | -15.32%         |                     |
| Republic                              | 29,719           | 23,937         | 24.16%          | 176,541                    | 149,421          | 18.15%          | 250,538                      | 211,833          | 18.27%          |                     |
| SkyWest                               | -                | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Trans States                          | -                | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| American + Regionals                  | <b>155,293</b>   | <b>160,593</b> | <b>-3.30%</b>   | <b>1,039,407</b>           | <b>1,074,313</b> | <b>-3.25%</b>   | <b>1,477,361</b>             | <b>1,551,243</b> | <b>-4.76%</b>   | <b>25.55%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 6,918            | 8,554          | <b>-19.13%</b>  | 52,359                     | 53,890           | <b>-2.84%</b>   | 65,313                       | 65,341           | <b>-0.04%</b>   | <b>1.13%</b>        |
| <b>Avelo</b>                          | 9,591            | 15,317         | -37.38%         | 66,981                     | 66,152           | 1.25%           | 93,591                       | 86,746           | 7.89%           | <b>1.62%</b>        |
| <b>Bahamasair</b>                     | -                | -              | n/a             | -                          | 467              | -100.00%        | -                            | 1,170            | -100.00%        | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 241              | -              | <b>n/a</b>      | 1,691                      | -                | n/a             | 1,691                        | -                | <b>n/a</b>      | <b>0.03%</b>        |
| <b>Breeze</b>                         | 30,004           | 15,094         | <b>98.78%</b>   | 173,957                    | 88,852           | 95.78%          | 221,569                      | 114,273          | <b>93.89%</b>   | <b>3.83%</b>        |
| <b>Copa</b>                           | 1,834            | 1,782          | <b>2.92%</b>    | 13,855                     | 6,626            | 109.10%         | 20,905                       | 6,626            | <b>215.50%</b>  | <b>0.36%</b>        |
| <b>Delta</b>                          | 129,258          | 127,512        | 1.37%           | 826,421                    | 813,369          | 1.60%           | 1,164,231                    | 1,153,901        | 0.90%           |                     |
| Atlantic Southeast                    | -                | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Endeavor (Pinnacle)                   | 33,744           | 34,176         | -1.26%          | 208,241                    | 205,345          | 1.41%           | 289,679                      | 299,947          | -3.42%          |                     |
| Go Jet                                | -                | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Republic                              | 5,920            | 64             | 9,150.00%       | 35,758                     | 1,141            | 3033.92%        | 48,181                       | 7,189            | 570.20%         |                     |
| SkyWest                               | -                | 4,861          | -100.00%        | 4,205                      | 31,463           | -86.64%         | 18,678                       | 31,463           | -40.64%         |                     |
| Delta + Regionals                     | <b>168,922</b>   | <b>166,613</b> | <b>1.39%</b>    | <b>1,074,625</b>           | <b>1,051,318</b> | <b>2.22%</b>    | <b>1,520,769</b>             | <b>1,492,500</b> | <b>1.89%</b>    | <b>26.30%</b>       |

|                                                     |                |                |                |                  |                  |                |                  |                  |                |                |
|-----------------------------------------------------|----------------|----------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|----------------|
| <b>Frontier</b>                                     | 49,540         | 55,560         | <b>-10.84%</b> | 313,195          | 392,479          | <b>-20.20%</b> | 413,590          | 465,406          | <b>-11.13%</b> | <b>7.15%</b>   |
| <b>Icelandair</b>                                   | 4,054          | 4,002          | 1.30%          | 25,504           | 24,182           | <b>5.47%</b>   | 32,033           | 30,466           | <b>5.14%</b>   | <b>0.55%</b>   |
| <b>JetBlue</b>                                      | 26,796         | 30,271         | <b>-11.48%</b> | 180,297          | 181,960          | <b>-0.91%</b>  | 258,402          | 252,791          | <b>2.22%</b>   | <b>4.47%</b>   |
| <b>Lufthansa</b>                                    | 5,095          | 4,474          | <b>13.88%</b>  | 27,552           | 18,576           | <b>48.32%</b>  | 34,163           | 18,576           | <b>83.91%</b>  | <b>0.59%</b>   |
| <b>Southwest Airlines</b>                           | 82,027         | 86,544         | <b>-5.22%</b>  | 556,207          | 591,047          | <b>-5.89%</b>  | 783,718          | 837,528          | <b>-6.42%</b>  | <b>13.56%</b>  |
| <b>Spirit</b>                                       | 6,449          | 4,031          | <b>59.99%</b>  | 51,746           | 37,177           | <b>39.19%</b>  | 70,406           | 51,428           | <b>36.90%</b>  | <b>1.22%</b>   |
| <b>Sun Country</b>                                  | 1,283          | 1,947          | <b>-34.10%</b> | 17,488           | 19,634           | <b>-10.93%</b> | 18,298           | 20,198           | <b>-9.41%</b>  | <b>0.32%</b>   |
| <b>United</b>                                       | 69,049         | 55,592         | 24.21%         | 407,847          | 392,275          | 3.97%          | 560,306          | 555,401          | 0.88%          |                |
| Express Jet                                         | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| Go Jet                                              | -              | -              | n/a            | 1,812            | 50               | 3524.00%       | 2,530            | 2,034            | 24.39%         |                |
| Mesa                                                | 1,977          | 6,122          | -67.71%        | 21,571           | 38,593           | -44.11%        | 37,416           | 49,313           | -24.13%        |                |
| Republic                                            | 2,799          | 3,111          | -10.03%        | 27,249           | 13,689           | 99.06%         | 37,758           | 21,141           | 78.60%         |                |
| SkyWest                                             | -              | 1,264          | -100.00%       | 1,037            | 7,594            | -86.34%        | 1,037            | 7,598            | -86.35%        |                |
| Air Wisconsin                                       | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| Trans States                                        | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| <b>United + Regionals</b>                           | <b>73,825</b>  | <b>66,089</b>  | <b>11.71%</b>  | <b>459,516</b>   | <b>452,201</b>   | <b>1.62%</b>   | <b>639,047</b>   | <b>635,487</b>   | <b>0.56%</b>   | <b>11.05%</b>  |
| <b>WestJet</b>                                      | 944            | -              | n/a            | 5,298            | -                | n/a            | 5,298            | -                | n/a            | <b>0.09%</b>   |
| <b>Charter Carriers</b>                             | -              | -              | n/a            | -                | -                | n/a            | 167              | 179              | <b>-6.70%</b>  | <b>0.00%</b>   |
| <b>Total Enplaned Passengers</b>                    | <b>636,831</b> | <b>633,322</b> | <b>0.55%</b>   | <b>4,158,340</b> | <b>4,137,852</b> | <b>0.50%</b>   | <b>5,781,725</b> | <b>5,725,732</b> | <b>0.98%</b>   | <b>100.00%</b> |
| Connections                                         | 4,002          | 5,524          | -27.55%        | 20,369           | 41,138           | -50.49%        | 24,787           | 43,793           | -43.40%        |                |
| <b>Total Enplaned Passengers (Less Connections)</b> | <b>632,829</b> | <b>627,798</b> | <b>0.80%</b>   | <b>632,829</b>   | <b>627,798</b>   | <b>0.80%</b>   | <b>5,756,938</b> | <b>5,681,939</b> | <b>1.32%</b>   |                |
| <b>International</b>                                | <b>32,634</b>  | <b>29,748</b>  | <b>9.70%</b>   | <b>216,536</b>   | <b>174,424</b>   | <b>24.14%</b>  | <b>282,395</b>   | <b>218,494</b>   | <b>29.25%</b>  |                |
| <b>Total Major Carriers</b>                         | <b>548,325</b> | <b>542,271</b> | <b>1.12%</b>   | <b>3,592,249</b> | <b>3,590,931</b> | <b>0.04%</b>   | <b>4,965,442</b> | <b>4,952,162</b> | <b>0.27%</b>   |                |
| <b>Total Regional Carriers</b>                      | <b>88,506</b>  | <b>91,051</b>  | <b>-2.80%</b>  | <b>566,091</b>   | <b>546,921</b>   | <b>3.51%</b>   | <b>816,283</b>   | <b>773,570</b>   | <b>5.52%</b>   |                |

| <u>DEPLANED PASSENGERS</u>            | <u>September</u> |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                  |                 | <u>Market Share</u> |
|---------------------------------------|------------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|------------------|-----------------|---------------------|
|                                       | <u>2025</u>      | <u>2024</u>    | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>      | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 1,472            | 2,140          | -31.2%          | 14,259                     | 7,544            | 89.0%           | 20,443                       | 7,544            | 170.98%         | <b>0.35%</b>        |
| <b>Air Canada</b>                     | 1,110            | -              | n/a             | 7,370                      | -                | n/a             | 7,370                        | -                | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 6,078            | 5,390          | 12.8%           | 34,972                     | 34,706           | 0.8%            | 42,843                       | 42,922           | -0.18%          |                     |
| Air Canada + Regionals                | <b>7,188</b>     | <b>5,390</b>   | <b>33.4%</b>    | <b>42,342</b>              | <b>34,706</b>    | <b>22.0%</b>    | <b>50,213</b>                | <b>42,922</b>    | <b>16.99%</b>   | <b>0.87%</b>        |
| <b>Air France</b>                     | 5,712            | 5,242          | 9.0%            | 43,332                     | 38,675           | 12.0%           | 56,348                       | 46,999           | 19.89%          | <b>0.97%</b>        |
| <b>American (US Airways)</b>          | 115,821          | 121,487        | -4.66%          | 804,203                    | 867,113          | -7.26%          | 1,132,725                    | 1,250,405        | -9.41%          |                     |
| Envoy/American Eagle                  | 1,493            | 7,221          | -79.32%         | 24,487                     | 35,580           | -31.18%         | 46,868                       | 62,001           | -24.41%         |                     |
| Air Wisconsin (US)                    | -                | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Piedmont                              | 650              | -              | n/a             | 6,046                      | -                | n/a             | 6,218                        | -                | n/a             |                     |
| PSA (US)                              | 6,207            | 5,411          | 14.71%          | 24,776                     | 29,262           | -15.33%         | 32,245                       | 36,931           | -12.69%         |                     |
| Republic (US)                         | 29,305           | 24,173         | 21.23%          | 177,473                    | 147,774          | 20.10%          | 251,743                      | 210,457          | 19.62%          |                     |
| SkyWest                               | -                | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Trans States (US)                     | -                | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| American + Regionals                  | <b>153,476</b>   | <b>158,292</b> | <b>-3.04%</b>   | <b>1,036,985</b>           | <b>1,079,729</b> | <b>-3.96%</b>   | <b>1,469,799</b>             | <b>1,559,794</b> | <b>-5.77%</b>   | <b>25.34%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 7,405            | 9,231          | <b>-19.78%</b>  | 51,586                     | 54,580           | <b>-5.49%</b>   | 64,747                       | 66,972           | <b>-3.32%</b>   | <b>1.12%</b>        |
| <b>Avelo</b>                          | 10,147           | 15,896         | <b>-36.17%</b>  | 68,299                     | 67,318           | <b>1.46%</b>    | 94,980                       | 88,734           | <b>7.04%</b>    | <b>1.64%</b>        |
| <b>Bahamasair</b>                     | -                | -              | <b>n/a</b>      | -                          | 409              | <b>-100.00%</b> | -                            | 1,230            | <b>-100.00%</b> | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 256              | -              | <b>n/a</b>      | 1,723                      | -                | <b>n/a</b>      | 1,723                        | -                | <b>n/a</b>      | <b>0.03%</b>        |
| <b>Breeze</b>                         | 29,209           | 14,828         | <b>96.99%</b>   | 171,005                    | 88,960           | <b>92.23%</b>   | 219,126                      | 114,793          | <b>90.89%</b>   | <b>3.78%</b>        |
| <b>Copa</b>                           | 2,372            | 2,337          | <b>1.50%</b>    | 15,606                     | 7,850            | <b>98.80%</b>   | 22,985                       | 7,850            | <b>192.80%</b>  | <b>0.40%</b>        |
| <b>Delta</b>                          | 127,490          | 127,062        | 0.34%           | 816,576                    | 801,865          | 1.83%           | 1,150,567                    | 1,137,796        | 1.12%           |                     |
| Atlantic Southeast                    | -                | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Endeavor (Pinnacle)                   | 32,712           | 33,130         | -1.26%          | 207,997                    | 205,664          | 1.13%           | 288,596                      | 302,769          | -4.68%          |                     |
| Go Jet                                | -                | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Republic                              | 5,962            | 45             | 13,148.89%      | 37,328                     | 1,159            | 3,120.71%       | 49,924                       | 6,144            | 712.57%         |                     |
| SkyWest                               | -                | 5,091          | -100.00%        | 4,354                      | 32,778           | -86.72%         | 19,777                       | 32,778           | -39.66%         |                     |
| Delta + Regionals                     | <b>166,164</b>   | <b>165,328</b> | <b>0.51%</b>    | <b>1,066,255</b>           | <b>1,041,466</b> | <b>2.38%</b>    | <b>1,508,864</b>             | <b>1,479,487</b> | <b>1.99%</b>    | <b>26.01%</b>       |

|                                                     |                |                |                |                  |                  |                |                  |                  |                |                |
|-----------------------------------------------------|----------------|----------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|----------------|
| <b>Frontier</b>                                     | 50,309         | 55,596         | <b>-9.51%</b>  | 317,317          | 393,402          | <b>-19.34%</b> | 421,640          | 468,495          | <b>-10.00%</b> | <b>7.27%</b>   |
| <b>Icelandair</b>                                   | 4,442          | 3,529          | <b>25.87%</b>  | 25,328           | 24,298           | <b>4.24%</b>   | 32,029           | 30,730           | <b>4.23%</b>   | <b>0.55%</b>   |
| <b>JetBlue</b>                                      | 27,153         | 30,328         | <b>-10.47%</b> | 181,774          | 182,089          | <b>-0.17%</b>  | 262,969          | 253,221          | <b>3.85%</b>   | <b>4.53%</b>   |
| <b>Lufthansa</b>                                    | 4,543          | 4,065          | <b>11.76%</b>  | 29,738           | 17,250           | <b>72.39%</b>  | 36,960           | 17,250           | <b>114.26%</b> | <b>0.64%</b>   |
| <b>Southwest</b>                                    | 81,123         | 86,159         | <b>-5.85%</b>  | 564,973          | 590,173          | <b>-4.27%</b>  | 793,882          | 835,687          | <b>-5.00%</b>  | <b>13.69%</b>  |
| <b>Spirit</b>                                       | 6,814          | 4,175          | <b>63.21%</b>  | 54,635           | 38,357           | <b>42.44%</b>  | 73,277           | 51,872           | <b>41.27%</b>  | <b>1.27%</b>   |
| <b>Sun Country</b>                                  | 1,137          | 1,856          | <b>-38.7%</b>  | 17,414           | 19,605           | <b>-11.18%</b> | 18,303           | 20,343           | <b>-10.03%</b> | <b>0.32%</b>   |
| <b>United</b>                                       | 68,252         | 57,438         | 18.83%         | 410,141          | 400,211          | 2.48%          | 567,371          | 568,713          | -0.24%         |                |
| Express Jet                                         | -              | -              | n/a            | -                | -                | n/a            | -                | 1,722            | -100.00%       |                |
| Go Jet                                              | -              | -              | n/a            | 1,804            | -                | n/a            | 2,570            | 2,055            | 25.06%         |                |
| Mesa                                                | 1,800          | 5,687          | -68.35%        | 21,537           | 38,080           | -43.44%        | 36,777           | 48,105           | -23.55%        |                |
| Republic                                            | 2,999          | 3,005          | -0.20%         | 27,981           | 14,158           | 97.63%         | 38,257           | 19,897           | 92.28%         |                |
| SkyWest                                             | -              | 1,237          | -100.00%       | 1,067            | 7,280            | -85.34%        | 1,067            | 7,350            | -85.48%        |                |
| Air Wisconsin                                       | -              | -              | n/a            | -                | -                |                | -                | -                |                |                |
| Trans States                                        | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| <b>United + Regionals</b>                           | <b>73,051</b>  | <b>67,367</b>  | <b>8.44%</b>   | <b>462,530</b>   | <b>459,729</b>   | <b>0.61%</b>   | <b>646,042</b>   | <b>647,842</b>   | <b>-0.28%</b>  | <b>11.14%</b>  |
| <b>WestJet</b>                                      | 1,274          | -              | <b>n/a</b>     | 6,063            | -                | <b>n/a</b>     | 6,063            | -                | <b>n/a</b>     | <b>0.10%</b>   |
| <b>Charter Carriers</b>                             | -              | -              | <b>n/a</b>     | 61               | -                | <b>n/a</b>     | 293              | 225              | <b>30.22%</b>  | <b>0.01%</b>   |
| <b>Total Deplaned Passengers</b>                    | <b>633,247</b> | <b>631,759</b> | <b>0.24%</b>   | <b>4,171,225</b> | <b>4,146,140</b> | <b>0.61%</b>   | <b>5,800,686</b> | <b>5,741,990</b> | <b>1.02%</b>   | <b>100.00%</b> |
| Connections                                         | 3,989          | 5,518          | -27.71%        | 20,346           | 41,143           | -50.55%        | 24,786           | 43,780           | -43.39%        |                |
| <b>Total Deplaned Passengers (Less Connections)</b> | <b>629,258</b> | <b>626,241</b> | <b>0.48%</b>   | <b>4,150,879</b> | <b>4,104,997</b> | <b>1.1%</b>    | <b>5,775,900</b> | <b>5,698,210</b> | <b>1.36%</b>   |                |
| <b>International</b>                                | <b>32,457</b>  | <b>27,925</b>  | <b>16.86%</b>  | <b>216,983</b>   | <b>166,386</b>   | <b>30.41%</b>  | <b>283,638</b>   | <b>210,707</b>   | <b>34.61%</b>  |                |
| <b>Total Major Carriers</b>                         | <b>546,041</b> | <b>541,369</b> | <b>0.86%</b>   | <b>3,601,342</b> | <b>3,599,699</b> | <b>0.05%</b>   | <b>4,983,508</b> | <b>4,968,634</b> | <b>0.30%</b>   |                |
| <b>Total Regional Carriers</b>                      | <b>87,206</b>  | <b>90,390</b>  | <b>-3.52%</b>  | <b>569,883</b>   | <b>546,441</b>   | <b>4.29%</b>   | <b>817,178</b>   | <b>773,356</b>   | <b>5.67%</b>   |                |

| <u>ENPLANED AIR CARGO (LBS)</u>           | <u>September</u> |                  |                 | <u>FISCAL YEAR TO DATE</u> |                   |                 | <u>CALENDAR YEAR TO DATE</u> |                   |                 |
|-------------------------------------------|------------------|------------------|-----------------|----------------------------|-------------------|-----------------|------------------------------|-------------------|-----------------|
|                                           | <u>2025</u>      | <u>2024</u>      | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 5,016,263        | 5,568,882        | -9.92%          | 30,424,728                 | 36,882,746        | -17.51%         | 44,894,909                   | 54,889,600        | -18.21%         |
| Air Freight - Truck Shipped               | -                | -                | n/a             | -                          | -                 | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | -                | -                | n/a             | 774                        | 275,352           | -99.72%         | 774                          | 282,254           | -99.73%         |
| <b>Total Enplaned Air Cargo (lbs)</b>     | <b>5,016,263</b> | <b>5,568,882</b> | <b>-9.92%</b>   | <b>30,425,502</b>          | <b>37,158,098</b> | <b>-18.12%</b>  | <b>44,895,683</b>            | <b>55,171,854</b> | <b>-18.63%</b>  |
| <b>International</b>                      | <b>440,450</b>   | <b>9,236</b>     | <b>4668.84%</b> | <b>2,208,989</b>           | <b>447,368</b>    | <b>393.77%</b>  | <b>2,817,397</b>             | <b>642,519</b>    | <b>338.49%</b>  |
| <u>DEPLANED AIR CARGO (LBS)</u>           |                  |                  |                 |                            |                   |                 |                              |                   |                 |
|                                           | <u>2025</u>      | <u>2024</u>      | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>       | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 8,960,467        | 9,962,481        | -10.06%         | 57,167,221                 | 67,574,476        | -15.40%         | 87,259,966                   | 99,260,636        | -12.09%         |
| Air Freight - Truck Shipped               | -                | -                | n/a             | -                          | -                 | n/a             | -                            | -                 | n/a             |
| Air Mail                                  | -                | 2,348            | -100.00%        | 1,363                      | 516,447           | -99.74%         | 2,025                        | 665,198           | -99.70%         |
| <b>Total Deplaned Air Cargo (lbs)</b>     | <b>8,960,467</b> | <b>9,964,829</b> | <b>-10.08%</b>  | <b>57,168,584</b>          | <b>68,090,923</b> | <b>-16.04%</b>  | <b>87,261,991</b>            | <b>99,925,834</b> | <b>-12.67%</b>  |
| <b>International</b>                      | <b>578,408</b>   | <b>565,483</b>   | <b>2.29%</b>    | <b>3,644,174</b>           | <b>2,363,132</b>  | <b>54.21%</b>   | <b>5,628,887</b>             | <b>2,828,745</b>  | <b>98.99%</b>   |
| <u>AIRCRAFT OPERATIONS</u>                |                  |                  |                 |                            |                   |                 |                              |                   |                 |
| Air Carrier                               | 12,053           | 11,774           | 2.37%           | 74,538                     | 73,334            | 1.64%           | 106,797                      | 103,684           | 3.00%           |
| Air Taxi/Commuter                         | 2,086            | 1,770            | 17.85%          | 12,629                     | 12,539            | 0.72%           | 18,553                       | 18,309            | 1.33%           |
| General Aviation (Itinerant & Local):     | 3,791            | 4,965            | -23.65%         | 23,332                     | 21,480            | 8.62%           | 34,039                       | 33,097            | 2.85%           |
| Military (Itinerant & Local):             | 309              | 307              | 0.65%           | 2,095                      | 2,295             | -8.71%          | 3,132                        | 3,689             | -15.10%         |
| <b>Total Aircraft Operations</b>          | <b>18,239</b>    | <b>18,816</b>    | <b>-3.07%</b>   | <b>112,594</b>             | <b>109,648</b>    | <b>2.69%</b>    | <b>162,521</b>               | <b>158,779</b>    | <b>2.36%</b>    |
| <b>Average Number Of Daily Departures</b> | <b>236</b>       | <b>226</b>       | <b>4.39%</b>    | <b>238</b>                 | <b>235</b>        | <b>1.51%</b>    | <b>230</b>                   | <b>223</b>        | <b>3.13%</b>    |
| <b>Landed Weight-In-Thousands (All)</b>   | <b>814,554</b>   | <b>785,814</b>   | <b>3.66%</b>    | <b>5,053,633</b>           | <b>4,985,045</b>  | <b>1.38%</b>    | <b>7,173,207</b>             | <b>7,015,207</b>  | <b>2.25%</b>    |
| <b>Load Factor</b>                        | <b>75.6%</b>     | <b>78.3%</b>     | <b>-2.68%</b>   |                            |                   |                 |                              |                   |                 |

| <u>ENPLANED PASSENGERS</u>            | <u>October</u> |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                  |                 | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|------------------|-----------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>      | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 1,847          | 2,491          | -25.9%          | 14,437                     | 9,489            | 52.14%          | 19,787                       | 9,489            | 108.5%          | <b>0.30%</b>        |
| <b>Air Canada</b>                     | -              | -              | n/a             | 8,153                      | -                | n/a             | 8,153                        | -                | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 5,037          | 5,081          | -0.87%          | 38,758                     | 39,503           | -1.89%          | 47,076                       | 48,146           | -2.22%          |                     |
| Air Canada + Regionals                | <b>5,037</b>   | <b>5,081</b>   | <b>-0.87%</b>   | <b>46,911</b>              | <b>39,503</b>    | <b>18.75%</b>   | <b>55,229</b>                | <b>48,146</b>    | <b>14.71%</b>   | <b>0.85%</b>        |
| <b>Air France</b>                     | 5,625          | 5,739          | -1.99%          | 49,823                     | 43,297           | 15.07%          | 62,897                       | 51,450           | 22.2%           | <b>0.97%</b>        |
| <b>American/US Airways</b>            | 130,552        | 144,659        | -9.75%          | 937,462                    | 1,004,348        | -6.66%          | 1,269,115                    | 1,384,261        | -8.32%          |                     |
| Envoy/American Eagle                  | 2,181          | 6,371          | -65.77%         | 27,065                     | 41,617           | -34.97%         | 51,459                       | 68,381           | -24.75%         |                     |
| Air Wisconsin                         | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Piedmont                              | 116            | -              | n/a             | 6,907                      | -                | n/a             | 7,090                        | -                | n/a             |                     |
| PSA                                   | 12,444         | 7,147          | 74.12%          | 36,725                     | 37,104           | -1.02%          | 44,452                       | 44,945           | -1.10%          |                     |
| Republic                              | 28,789         | 24,299         | 18.48%          | 205,330                    | 173,720          | 18.20%          | 279,327                      | 236,132          | 18.29%          |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Trans States                          | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| American + Regionals                  | <b>174,082</b> | <b>182,476</b> | <b>-4.60%</b>   | <b>1,213,489</b>           | <b>1,256,789</b> | <b>-3.45%</b>   | <b>1,651,443</b>             | <b>1,733,719</b> | <b>-4.75%</b>   | <b>25.42%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 4,971          | 5,102          | <b>-2.57%</b>   | 57,330                     | 58,992           | <b>-2.82%</b>   | 70,284                       | 70,443           | <b>-0.23%</b>   | <b>1.08%</b>        |
| <b>Avelo</b>                          | 11,842         | 11,862         | -0.17%          | 78,823                     | 78,014           | 1.04%           | 105,433                      | 98,608           | 6.92%           | <b>1.62%</b>        |
| <b>Bahamasair</b>                     | -              | -              | n/a             | -                          | 467              | -100.00%        | -                            | 1,170            | -100.00%        | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 195            | -              | <b>n/a</b>      | 1,886                      | -                | n/a             | 1,886                        | -                | <b>n/a</b>      | <b>0.03%</b>        |
| <b>Breeze</b>                         | 35,397         | 16,835         | <b>110.26%</b>  | 209,354                    | 105,687          | 98.09%          | 256,966                      | 131,108          | <b>96.00%</b>   | <b>3.95%</b>        |
| <b>Copa</b>                           | 2,691          | 2,206          | <b>21.99%</b>   | 16,546                     | 8,832            | 87.34%          | 23,596                       | 8,832            | <b>167.16%</b>  | <b>0.36%</b>        |
| <b>Delta</b>                          | 146,357        | 137,308        | 6.59%           | 972,778                    | 950,677          | 2.32%           | 1,310,588                    | 1,291,209        | 1.50%           |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Endeavor (Pinnacle)                   | 32,474         | 35,607         | -8.80%          | 240,715                    | 240,952          | -0.10%          | 322,153                      | 335,554          | -3.99%          |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Republic                              | 4,172          | -              | n/a             | 39,930                     | 1,141            | 3399.56%        | 52,353                       | 7,189            | 628.24%         |                     |
| SkyWest                               | -              | 6,741          | -100.00%        | 4,205                      | 38,204           | -88.99%         | 18,678                       | 38,204           | -51.11%         |                     |
| Delta + Regionals                     | <b>183,003</b> | <b>179,656</b> | <b>1.86%</b>    | <b>1,257,628</b>           | <b>1,230,974</b> | <b>2.17%</b>    | <b>1,703,772</b>             | <b>1,672,156</b> | <b>1.89%</b>    | <b>26.22%</b>       |

|                                                     |                |                |               |                  |                  |                |                  |                  |                |                |
|-----------------------------------------------------|----------------|----------------|---------------|------------------|------------------|----------------|------------------|------------------|----------------|----------------|
| <b>Frontier</b>                                     | 58,039         | 61,654         | <b>-5.86%</b> | 371,234          | 454,133          | <b>-18.25%</b> | 471,629          | 527,060          | <b>-10.52%</b> | <b>7.26%</b>   |
| <b>Icelandair</b>                                   | 3,515          | 3,170          | 10.88%        | 29,019           | 27,352           | <b>6.09%</b>   | 35,548           | 33,636           | <b>5.68%</b>   | <b>0.55%</b>   |
| <b>JetBlue</b>                                      | 32,957         | 33,554         | <b>-1.78%</b> | 213,254          | 215,514          | <b>-1.05%</b>  | 291,359          | 286,345          | <b>1.75%</b>   | <b>4.48%</b>   |
| <b>Lufthansa</b>                                    | 4,402          | 4,152          | <b>6.02%</b>  | 31,954           | 22,728           | <b>40.59%</b>  | 38,565           | 22,728           | <b>69.68%</b>  | <b>0.59%</b>   |
| <b>Southwest Airlines</b>                           | 97,980         | 94,426         | <b>3.76%</b>  | 654,187          | 685,473          | <b>-4.56%</b>  | 881,698          | 931,954          | <b>-5.39%</b>  | <b>13.57%</b>  |
| <b>Spirit</b>                                       | 9,184          | 6,058          | <b>51.60%</b> | 60,930           | 43,235           | <b>40.93%</b>  | 79,590           | 57,486           | <b>38.45%</b>  | <b>1.22%</b>   |
| <b>Sun Country</b>                                  | 2,176          | 2,118          | <b>2.74%</b>  | 19,664           | 21,752           | <b>-9.60%</b>  | 20,474           | 22,316           | <b>-8.25%</b>  | <b>0.32%</b>   |
| <b>United</b>                                       | 76,977         | 60,721         | 26.77%        | 484,824          | 452,996          | 7.03%          | 637,283          | 616,122          | 3.43%          |                |
| Express Jet                                         | -              | -              | n/a           | -                | -                | n/a            | -                | -                | n/a            |                |
| Go Jet                                              | -              | -              | n/a           | 1,812            | 50               | 3524.00%       | 2,530            | 2,034            | 24.39%         |                |
| Mesa                                                | 2,389          | 4,079          | -41.43%       | 23,960           | 42,672           | -43.85%        | 39,805           | 53,392           | -25.45%        |                |
| Republic                                            | 3,068          | 4,718          | -34.97%       | 30,317           | 18,407           | 64.70%         | 40,826           | 25,859           | 57.88%         |                |
| SkyWest                                             | -              | 2,322          | -100.00%      | 1,037            | 9,916            | -89.54%        | 1,037            | 9,920            | -89.55%        |                |
| Air Wisconsin                                       | -              | -              | n/a           | -                | -                | n/a            | -                | -                | n/a            |                |
| Trans States                                        | -              | -              | n/a           | -                | -                | n/a            | -                | -                | n/a            |                |
| <b>United + Regionals</b>                           | <b>82,434</b>  | <b>71,840</b>  | <b>14.75%</b> | <b>541,950</b>   | <b>524,041</b>   | <b>3.42%</b>   | <b>721,481</b>   | <b>707,327</b>   | <b>2.00%</b>   | <b>11.10%</b>  |
| <b>WestJet</b>                                      | 436            | -              | n/a           | 5,734            | -                | n/a            | 5,734            | -                | n/a            | <b>0.09%</b>   |
| <b>Charter Carriers</b>                             | -              | -              | n/a           | -                | -                | n/a            | 167              | 179              | <b>-6.70%</b>  | <b>0.00%</b>   |
| <b>Total Enplaned Passengers</b>                    | <b>715,813</b> | <b>688,420</b> | <b>3.98%</b>  | <b>4,874,153</b> | <b>4,826,272</b> | <b>0.99%</b>   | <b>6,497,538</b> | <b>6,414,152</b> | <b>1.30%</b>   | <b>100.00%</b> |
| Connections                                         | 5,697          | 5,398          | 5.54%         | 26,066           | 46,536           | -43.99%        | 30,484           | 49,191           | -38.03%        |                |
| <b>Total Enplaned Passengers (Less Connections)</b> | <b>710,116</b> | <b>683,022</b> | <b>3.97%</b>  | <b>710,116</b>   | <b>683,022</b>   | <b>3.97%</b>   | <b>6,467,054</b> | <b>6,364,961</b> | <b>1.60%</b>   |                |
| <b>International</b>                                | <b>29,927</b>  | <b>29,078</b>  | <b>2.92%</b>  | <b>246,463</b>   | <b>203,502</b>   | <b>21.11%</b>  | <b>312,322</b>   | <b>247,572</b>   | <b>26.15%</b>  |                |
| <b>Total Major Carriers</b>                         | <b>625,143</b> | <b>592,055</b> | <b>5.59%</b>  | <b>4,217,392</b> | <b>4,182,986</b> | <b>0.82%</b>   | <b>5,590,585</b> | <b>5,544,217</b> | <b>0.84%</b>   |                |
| <b>Total Regional Carriers</b>                      | <b>90,670</b>  | <b>96,365</b>  | <b>-5.91%</b> | <b>656,761</b>   | <b>643,286</b>   | <b>2.09%</b>   | <b>906,953</b>   | <b>869,935</b>   | <b>4.26%</b>   |                |

| <u>DEPLANED PASSENGERS</u>            | <u>October</u> |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                  |                 | <u>Market Share</u> |
|---------------------------------------|----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|------------------|-----------------|---------------------|
|                                       | <u>2025</u>    | <u>2024</u>    | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>      | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 1,569          | 1,944          | -19.3%          | 15,828                     | 9,488            | 66.8%           | 22,012                       | 9,488            | 132.00%         | <b>0.34%</b>        |
| <b>Air Canada</b>                     | -              | -              | n/a             | 7,370                      | -                | n/a             | 7,370                        | -                | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 5,784          | 5,517          | 4.8%            | 40,756                     | 40,223           | 1.3%            | 48,627                       | 48,439           | 0.39%           |                     |
| Air Canada + Regionals                | <b>5,784</b>   | <b>5,517</b>   | <b>4.8%</b>     | <b>48,126</b>              | <b>40,223</b>    | <b>19.6%</b>    | <b>55,997</b>                | <b>48,439</b>    | <b>15.60%</b>   | <b>0.86%</b>        |
| <b>Air France</b>                     | 6,359          | 6,475          | -1.8%           | 49,691                     | 45,150           | 10.1%           | 62,707                       | 53,474           | 17.27%          | <b>0.96%</b>        |
| <b>American (US Airways)</b>          | 129,983        | 146,003        | -10.97%         | 934,186                    | 1,013,116        | -7.79%          | 1,262,708                    | 1,396,408        | -9.57%          |                     |
| Envoy/American Eagle                  | 2,174          | 6,557          | -66.84%         | 26,661                     | 42,137           | -36.73%         | 49,042                       | 68,558           | -28.47%         |                     |
| Air Wisconsin (US)                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Piedmont                              | 88             | -              | n/a             | 6,134                      | -                | n/a             | 6,306                        | -                | n/a             |                     |
| PSA (US)                              | 12,724         | 7,445          | 70.91%          | 37,500                     | 36,707           | 2.16%           | 44,969                       | 44,376           | 1.34%           |                     |
| Republic (US)                         | 29,579         | 24,381         | 21.32%          | 207,052                    | 172,155          | 20.27%          | 281,322                      | 234,838          | 19.79%          |                     |
| SkyWest                               | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Trans States (US)                     | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| American + Regionals                  | <b>174,548</b> | <b>184,386</b> | <b>-5.34%</b>   | <b>1,211,533</b>           | <b>1,264,115</b> | <b>-4.16%</b>   | <b>1,644,347</b>             | <b>1,744,180</b> | <b>-5.72%</b>   | <b>25.22%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 5,252          | 5,304          | <b>-0.98%</b>   | 56,838                     | 59,884           | <b>-5.09%</b>   | 69,999                       | 72,276           | <b>-3.15%</b>   | <b>1.07%</b>        |
| <b>Avelo</b>                          | 12,420         | 12,146         | <b>2.26%</b>    | 80,719                     | 79,464           | <b>1.58%</b>    | 107,400                      | 100,880          | <b>6.46%</b>    | <b>1.65%</b>        |
| <b>Bahamasair</b>                     | -              | -              | <b>n/a</b>      | -                          | 409              | <b>-100.00%</b> | -                            | 1,230            | <b>-100.00%</b> | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 203            | -              | <b>n/a</b>      | 1,926                      | -                | <b>n/a</b>      | 1,926                        | -                | <b>n/a</b>      | <b>0.03%</b>        |
| <b>Breeze</b>                         | 34,769         | 16,682         | <b>108.42%</b>  | 205,774                    | 105,642          | <b>94.78%</b>   | 253,895                      | 131,475          | <b>93.11%</b>   | <b>3.89%</b>        |
| <b>Copa</b>                           | 2,468          | 2,259          | <b>9.25%</b>    | 18,074                     | 10,109           | <b>78.79%</b>   | 25,453                       | 10,109           | <b>151.79%</b>  | <b>0.39%</b>        |
| <b>Delta</b>                          | 145,297        | 137,993        | 5.29%           | 961,873                    | 939,858          | 2.34%           | 1,295,864                    | 1,275,789        | 1.57%           |                     |
| Atlantic Southeast                    | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Endeavor (Pinnacle)                   | 32,903         | 36,093         | -8.84%          | 240,900                    | 241,757          | -0.35%          | 321,499                      | 338,862          | -5.12%          |                     |
| Go Jet                                | -              | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Republic                              | 4,310          | -              | n/a             | 41,638                     | 1,159            | 3,492.58%       | 54,234                       | 6,144            | 782.71%         |                     |
| SkyWest                               | -              | 7,151          | -100.00%        | 4,354                      | 39,929           | -89.10%         | 19,777                       | 39,929           | -50.47%         |                     |
| Delta + Regionals                     | <b>182,510</b> | <b>181,237</b> | <b>0.70%</b>    | <b>1,248,765</b>           | <b>1,222,703</b> | <b>2.13%</b>    | <b>1,691,374</b>             | <b>1,660,724</b> | <b>1.85%</b>    | <b>25.94%</b>       |

|                                                     |                |                |                 |                  |                  |                |                  |                  |               |                |
|-----------------------------------------------------|----------------|----------------|-----------------|------------------|------------------|----------------|------------------|------------------|---------------|----------------|
| <b>Frontier</b>                                     | 57,979         | 61,589         | <b>-5.86%</b>   | 375,296          | 454,991          | <b>-17.52%</b> | 479,619          | 530,084          | <b>-9.52%</b> | <b>7.36%</b>   |
| <b>Icelandair</b>                                   | 3,915          | 3,681          | <b>6.36%</b>    | 29,243           | 27,979           | <b>4.52%</b>   | 35,944           | 34,411           | <b>4.45%</b>  | <b>0.55%</b>   |
| <b>JetBlue</b>                                      | 34,146         | 34,572         | <b>-1.23%</b>   | 215,920          | 216,661          | <b>-0.34%</b>  | 297,115          | 287,793          | <b>3.24%</b>  | <b>4.56%</b>   |
| <b>Lufthansa</b>                                    | 4,547          | 4,477          | <b>1.56%</b>    | 34,285           | 21,727           | <b>57.80%</b>  | 41,507           | 21,727           | <b>91.04%</b> | <b>0.64%</b>   |
| <b>Southwest</b>                                    | 99,626         | 93,657         | <b>6.37%</b>    | 664,599          | 683,830          | <b>-2.81%</b>  | 893,508          | 929,344          | <b>-3.86%</b> | <b>13.70%</b>  |
| <b>Spirit</b>                                       | 8,634          | 6,481          | <b>33.22%</b>   | 63,269           | 44,838           | <b>41.11%</b>  | 81,911           | 58,353           | <b>40.37%</b> | <b>1.26%</b>   |
| <b>Sun Country</b>                                  | 2,509          | 2,104          | <b>19.2%</b>    | 19,923           | 21,709           | <b>-8.23%</b>  | 20,812           | 22,447           | <b>-7.28%</b> | <b>0.32%</b>   |
| <b>United</b>                                       | 76,624         | 62,703         | 22.20%          | 486,765          | 462,914          | 5.15%          | 643,995          | 631,416          | 1.99%         |                |
| Express Jet                                         | -              | -              | n/a             | -                | -                | n/a            | -                | 1,722            | -100.00%      |                |
| Go Jet                                              | -              | -              | n/a             | 1,804            | -                | n/a            | 2,570            | 2,055            | 25.06%        |                |
| Mesa                                                | 2,196          | 3,862          | -43.14%         | 23,733           | 41,942           | -43.41%        | 38,973           | 51,967           | -25.00%       |                |
| Republic                                            | 3,102          | 4,613          | -32.76%         | 31,083           | 18,771           | 65.59%         | 41,359           | 24,510           | 68.74%        |                |
| SkyWest                                             | -              | 2,390          | -100.00%        | 1,067            | 9,670            | -88.97%        | 1,067            | 9,740            | -89.05%       |                |
| Air Wisconsin                                       | -              | -              | n/a             | -                | -                |                | -                | -                |               |                |
| Trans States                                        | -              | -              | n/a             | -                | -                | n/a            | -                | -                | n/a           |                |
| <b>United + Regionals</b>                           | <b>81,922</b>  | <b>73,568</b>  | <b>11.36%</b>   | <b>544,452</b>   | <b>533,297</b>   | <b>2.09%</b>   | <b>727,964</b>   | <b>721,410</b>   | <b>0.91%</b>  | <b>11.16%</b>  |
| <b>WestJet</b>                                      | 936            | -              | n/a             | 6,999            | -                | n/a            | 6,999            | -                | n/a           | <b>0.11%</b>   |
| <b>Charter Carriers</b>                             | -              | 67             | <b>-100.00%</b> | 61               | 67               | <b>-8.96%</b>  | 293              | 292              | <b>0.34%</b>  | <b>0.00%</b>   |
| <b>Total Deplaned Passengers</b>                    | <b>720,096</b> | <b>696,146</b> | <b>3.44%</b>    | <b>4,891,321</b> | <b>4,842,286</b> | <b>1.01%</b>   | <b>6,520,782</b> | <b>6,438,136</b> | <b>1.28%</b>  | <b>100.00%</b> |
| Connections                                         | 5,701          | 5,399          | 5.59%           | 26,047           | 46,542           | -44.04%        | 30,487           | 49,179           | -38.01%       |                |
| <b>Total Deplaned Passengers (Less Connections)</b> | <b>714,395</b> | <b>690,747</b> | <b>3.42%</b>    | <b>4,865,274</b> | <b>4,795,744</b> | <b>1.4%</b>    | <b>6,490,295</b> | <b>6,388,957</b> | <b>1.59%</b>  |                |
| <b>International</b>                                | <b>33,260</b>  | <b>31,731</b>  | <b>-5.69%</b>   | <b>250,243</b>   | <b>198,117</b>   | <b>26.31%</b>  | <b>316,898</b>   | <b>242,438</b>   | <b>30.71%</b> |                |
| <b>Total Major Carriers</b>                         | <b>627,236</b> | <b>598,070</b> | <b>4.88%</b>    | <b>4,228,578</b> | <b>4,197,769</b> | <b>0.73%</b>   | <b>5,610,744</b> | <b>5,566,704</b> | <b>0.79%</b>  |                |
| <b>Total Regional Carriers</b>                      | <b>92,860</b>  | <b>98,076</b>  | <b>-5.32%</b>   | <b>662,743</b>   | <b>644,517</b>   | <b>2.83%</b>   | <b>910,038</b>   | <b>871,432</b>   | <b>4.43%</b>  |                |

|                                           | <u>October</u>    |                   |                 | <u>FISCAL YEAR TO DATE</u> |                   |                 | <u>CALENDAR YEAR TO DATE</u> |                    |                 |
|-------------------------------------------|-------------------|-------------------|-----------------|----------------------------|-------------------|-----------------|------------------------------|--------------------|-----------------|
| <u>ENPLANED AIR CARGO (LBS)</u>           | <u>2025</u>       | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>        | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 5,645,569         | 5,377,380         | 4.99%           | 36,070,297                 | 42,260,126        | -14.65%         | 50,540,478                   | 60,266,980         | -16.14%         |
| Air Freight - Truck Shipped               | -                 | -                 | n/a             | -                          | -                 | n/a             | -                            | -                  | n/a             |
| Air Mail                                  | -                 | -                 | n/a             | 774                        | 275,352           | -99.72%         | 774                          | 282,254            | -99.73%         |
| <b>Total Enplaned Air Cargo (lbs)</b>     | <b>5,645,569</b>  | <b>5,377,380</b>  | <b>4.99%</b>    | <b>36,071,071</b>          | <b>42,535,478</b> | <b>-15.20%</b>  | <b>50,541,252</b>            | <b>60,549,234</b>  | <b>-16.53%</b>  |
| <b>International</b>                      | <b>408,905</b>    | <b>100,317</b>    | <b>307.61%</b>  | <b>2,617,894</b>           | <b>547,685</b>    | <b>377.99%</b>  | <b>3,226,302</b>             | <b>742,836</b>     | <b>334.32%</b>  |
| <u>DEPLANED AIR CARGO (LBS)</u>           | <u>2025</u>       | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>        | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 10,128,819        | 10,936,819        | -7.39%          | 67,296,040                 | 78,511,295        | -14.28%         | 97,388,785                   | 110,197,455        | -11.62%         |
| Air Freight - Truck Shipped               | -                 | -                 | n/a             | -                          | -                 | n/a             | -                            | -                  | n/a             |
| Air Mail                                  | -                 | 331               | -100.00%        | 1,363                      | 516,778           | -99.74%         | 2,025                        | 665,529            | -99.70%         |
| <b>Total Deplaned Air Cargo (lbs)</b>     | <b>10,128,819</b> | <b>10,937,150</b> | <b>-7.39%</b>   | <b>67,297,403</b>          | <b>79,028,073</b> | <b>-14.84%</b>  | <b>97,390,810</b>            | <b>110,862,984</b> | <b>-12.15%</b>  |
| <b>International</b>                      | <b>678,151</b>    | <b>969,680</b>    | <b>-30.06%</b>  | <b>4,322,325</b>           | <b>3,332,812</b>  | <b>29.69%</b>   | <b>6,307,038</b>             | <b>3,798,425</b>   | <b>66.04%</b>   |
| <u>AIRCRAFT OPERATIONS</u>                | <u>2025</u>       | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>        | <u>% CHANGE</u> |
| Air Carrier                               | 12,938            | 12,214            | 5.93%           | 87,476                     | 85,548            | 2.25%           | 119,735                      | 115,898            | 3.31%           |
| Air Taxi/Commuter                         | 2,330             | 2,406             | -3.16%          | 14,959                     | 14,945            | 0.09%           | 20,883                       | 20,715             | 0.81%           |
| General Aviation (Itinerant & Local):     | 4,192             | 4,796             | -12.59%         | 27,524                     | 26,276            | 4.75%           | 38,231                       | 37,893             | 0.89%           |
| Military (Itinerant & Local):             | 121               | 411               | -70.56%         | 2,216                      | 2,706             | -18.11%         | 3,253                        | 4,100              | -20.66%         |
| <b>Total Aircraft Operations</b>          | <b>19,581</b>     | <b>19,827</b>     | <b>-1.24%</b>   | <b>132,175</b>             | <b>129,475</b>    | <b>2.09%</b>    | <b>182,102</b>               | <b>178,606</b>     | <b>1.96%</b>    |
| <b>Average Number Of Daily Departures</b> | <b>246</b>        | <b>236</b>        | <b>4.43%</b>    | <b>239</b>                 | <b>235</b>        | <b>1.93%</b>    | <b>231</b>                   | <b>224</b>         | <b>3.27%</b>    |
| <b>Landed Weight-In-Thousands (All)</b>   | <b>885,353</b>    | <b>822,727</b>    | <b>7.61%</b>    | <b>5,938,986</b>           | <b>5,807,772</b>  | <b>2.26%</b>    | <b>8,058,561</b>             | <b>7,837,934</b>   | <b>2.81%</b>    |
| <b>Load Factor (Departing)</b>            | <b>78.5%</b>      | <b>81.1%</b>      | <b>-2.63%</b>   |                            |                   |                 |                              |                    |                 |

| <u>ENPLANED PASSENGERS</u>            | <u>November</u> |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                  |                 | <u>Market Share</u> |
|---------------------------------------|-----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|------------------|-----------------|---------------------|
|                                       | <u>2025</u>     | <u>2024</u>    | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>      | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 2,495           | 2,342          | 6.5%            | 16,932                     | 11,831           | 43.12%          | 22,282                       | 11,831           | 88.3%           | <b>0.31%</b>        |
| <b>Air Canada</b>                     | -               | -              | n/a             | 8,153                      | -                | n/a             | 8,153                        | -                | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 3,299           | 3,418          | -3.48%          | 42,057                     | 42,921           | -2.01%          | 50,375                       | 51,564           | -2.31%          |                     |
| Air Canada + Regionals                | <b>3,299</b>    | <b>3,418</b>   | <b>-3.48%</b>   | <b>50,210</b>              | <b>42,921</b>    | <b>16.98%</b>   | <b>58,528</b>                | <b>51,564</b>    | <b>13.51%</b>   | <b>0.82%</b>        |
| <b>Air France</b>                     | 5,538           | 5,848          | -5.30%          | 55,361                     | 49,145           | 12.65%          | 68,435                       | 57,298           | 19.4%           | <b>0.96%</b>        |
| <b>American/US Airways</b>            | 110,088         | 121,452        | -9.36%          | 1,047,550                  | 1,125,800        | -6.95%          | 1,379,203                    | 1,505,713        | -8.40%          |                     |
| Envoy/American Eagle                  | 4,895           | 4,686          | 4.46%           | 31,960                     | 46,303           | -30.98%         | 56,354                       | 73,067           | -22.87%         |                     |
| Air Wisconsin                         | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Piedmont                              | 95              | -              | n/a             | 7,002                      | -                | n/a             | 7,185                        | -                | n/a             |                     |
| PSA                                   | 6,244           | 2,610          | 139.23%         | 42,969                     | 39,714           | 8.20%           | 50,696                       | 47,555           | 6.60%           |                     |
| Republic                              | 29,050          | 29,235         | -0.63%          | 234,380                    | 202,955          | 15.48%          | 308,377                      | 265,367          | 16.21%          |                     |
| SkyWest                               | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Trans States                          | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| American + Regionals                  | <b>150,372</b>  | <b>157,983</b> | <b>-4.82%</b>   | <b>1,363,861</b>           | <b>1,414,772</b> | <b>-3.60%</b>   | <b>1,801,815</b>             | <b>1,891,702</b> | <b>-4.75%</b>   | <b>25.24%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 5,675           | 4,607          | <b>23.18%</b>   | 63,005                     | 63,599           | <b>-0.93%</b>   | 75,959                       | 75,050           | <b>1.21%</b>    | <b>1.06%</b>        |
| <b>Avelo</b>                          | 11,191          | 9,960          | 12.36%          | 90,014                     | 87,974           | 2.32%           | 116,624                      | 108,568          | 7.42%           | <b>1.63%</b>        |
| <b>Bahamasair</b>                     | -               | -              | n/a             | -                          | 467              | -100.00%        | -                            | 1,170            | -100.00%        | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 148             | -              | <b>n/a</b>      | 2,034                      | -                | n/a             | 2,034                        | -                | <b>n/a</b>      | <b>0.03%</b>        |
| <b>Breeze</b>                         | 35,089          | 17,957         | <b>95.41%</b>   | 244,443                    | 123,644          | 97.70%          | 292,055                      | 149,065          | <b>95.92%</b>   | <b>4.09%</b>        |
| <b>Copa</b>                           | 2,378           | 2,364          | <b>0.59%</b>    | 18,924                     | 11,196           | 69.02%          | 25,974                       | 11,196           | <b>131.99%</b>  | <b>0.36%</b>        |
| <b>Delta</b>                          | 125,399         | 123,314        | 1.69%           | 1,098,177                  | 1,073,991        | 2.25%           | 1,435,987                    | 1,414,523        | 1.52%           |                     |
| Atlantic Southeast                    | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Endeavor (Pinnacle)                   | 29,287          | 31,063         | -5.72%          | 270,002                    | 272,015          | -0.74%          | 351,440                      | 366,617          | -4.14%          |                     |
| Go Jet                                | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Republic                              | 1,634           | 229            | 613.54%         | 41,564                     | 1,370            | 2933.87%        | 53,987                       | 7,418            | 627.78%         |                     |
| SkyWest                               | -               | 5,988          | -100.00%        | 4,205                      | 44,192           | -90.48%         | 18,678                       | 44,192           | -57.73%         |                     |
| Delta + Regionals                     | <b>156,320</b>  | <b>160,594</b> | <b>-2.66%</b>   | <b>1,413,948</b>           | <b>1,391,568</b> | <b>1.61%</b>    | <b>1,860,092</b>             | <b>1,832,750</b> | <b>1.49%</b>    | <b>26.05%</b>       |

|                                                     |                |                |                |                  |                  |                |                  |                  |                |                |
|-----------------------------------------------------|----------------|----------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|----------------|
| <b>Frontier</b>                                     | 55,005         | 63,438         | <b>-13.29%</b> | 426,239          | 517,571          | <b>-17.65%</b> | 526,634          | 590,498          | <b>-10.82%</b> | <b>7.38%</b>   |
| <b>Icelandair</b>                                   | 2,974          | 2,830          | 5.09%          | 31,993           | 30,182           | <b>6.00%</b>   | 38,522           | 36,466           | <b>5.64%</b>   | <b>0.54%</b>   |
| <b>JetBlue</b>                                      | 34,153         | 33,400         | <b>2.25%</b>   | 247,407          | 248,914          | <b>-0.61%</b>  | 325,512          | 319,745          | <b>1.80%</b>   | <b>4.56%</b>   |
| <b>Lufthansa</b>                                    | 2,964          | 2,316          | <b>27.98%</b>  | 34,918           | 25,044           | <b>39.43%</b>  | 41,529           | 25,044           | <b>65.82%</b>  | <b>0.58%</b>   |
| <b>Southwest Airlines</b>                           | 89,935         | 93,032         | <b>-3.33%</b>  | 744,122          | 778,505          | <b>-4.42%</b>  | 971,633          | 1,024,986        | <b>-5.21%</b>  | <b>13.61%</b>  |
| <b>Spirit</b>                                       | 7,429          | 6,140          | <b>20.99%</b>  | 68,359           | 49,375           | <b>38.45%</b>  | 87,019           | 63,626           | <b>36.77%</b>  | <b>1.22%</b>   |
| <b>Sun Country</b>                                  | 2,283          | 1,928          | <b>18.41%</b>  | 21,947           | 23,680           | <b>-7.32%</b>  | 22,757           | 24,244           | <b>-6.13%</b>  | <b>0.32%</b>   |
| <b>United</b>                                       | 71,957         | 69,805         | 3.08%          | 556,781          | 522,801          | 6.50%          | 709,240          | 685,927          | 3.40%          |                |
| Express Jet                                         | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| Go Jet                                              | 46             | -              | n/a            | 1,858            | 50               | 3616.00%       | 2,576            | 2,034            | 26.65%         |                |
| Mesa                                                | 1,802          | 1,923          | -6.29%         | 25,762           | 44,595           | -42.23%        | 41,607           | 55,315           | -24.78%        |                |
| Republic                                            | 1,142          | 3,473          | -67.12%        | 31,459           | 21,880           | 43.78%         | 41,968           | 29,332           | 43.08%         |                |
| SkyWest                                             | -              | -              | n/a            | 1,037            | 9,916            | -89.54%        | 1,037            | 9,920            | -89.55%        |                |
| Air Wisconsin                                       | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| Trans States                                        | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a            |                |
| <b>United + Regionals</b>                           | <b>74,947</b>  | <b>75,201</b>  | <b>-0.34%</b>  | <b>616,897</b>   | <b>599,242</b>   | <b>2.95%</b>   | <b>796,428</b>   | <b>782,528</b>   | <b>1.78%</b>   | <b>11.15%</b>  |
| <b>WestJet</b>                                      | -              | -              | n/a            | 5,734            | -                | n/a            | 5,734            | -                | n/a            | <b>0.08%</b>   |
| <b>Charter Carriers</b>                             | -              | -              | n/a            | -                | -                | n/a            | 167              | 179              | <b>-6.70%</b>  | <b>0.00%</b>   |
| <b>Total Enplaned Passengers</b>                    | <b>642,195</b> | <b>643,358</b> | <b>-0.18%</b>  | <b>5,516,348</b> | <b>5,469,630</b> | <b>0.85%</b>   | <b>7,139,733</b> | <b>7,057,510</b> | <b>1.17%</b>   | <b>100.00%</b> |
| Connections                                         | 5,697          | 4,943          | 15.25%         | 31,763           | 51,479           | -38.30%        | 36,181           | 54,134           | -33.16%        |                |
| <b>Total Enplaned Passengers (Less Connections)</b> | <b>636,498</b> | <b>638,415</b> | <b>-0.30%</b>  | <b>636,498</b>   | <b>638,415</b>   | <b>-0.30%</b>  | <b>7,103,552</b> | <b>7,003,376</b> | <b>1.43%</b>   |                |
| <b>International</b>                                | <b>26,336</b>  | <b>25,455</b>  | <b>3.46%</b>   | <b>272,799</b>   | <b>228,957</b>   | <b>19.15%</b>  | <b>338,658</b>   | <b>273,027</b>   | <b>24.04%</b>  |                |
| <b>Total Major Carriers</b>                         | <b>564,701</b> | <b>560,733</b> | <b>0.71%</b>   | <b>4,782,093</b> | <b>4,743,719</b> | <b>0.81%</b>   | <b>6,155,286</b> | <b>6,104,950</b> | <b>0.82%</b>   |                |
| <b>Total Regional Carriers</b>                      | <b>77,494</b>  | <b>82,625</b>  | <b>-6.21%</b>  | <b>734,255</b>   | <b>725,911</b>   | <b>1.15%</b>   | <b>984,447</b>   | <b>952,560</b>   | <b>3.35%</b>   |                |

| <u>DEPLANED PASSENGERS</u>            | <u>November</u> |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                  |                 | <u>Market Share</u> |
|---------------------------------------|-----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|------------------|-----------------|---------------------|
|                                       | <u>2025</u>     | <u>2024</u>    | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>      | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 2,052           | 2,054          | -0.1%           | 17,880                     | 11,542           | 54.9%           | 24,064                       | 11,542           | 108.49%         | <b>0.34%</b>        |
| <b>Air Canada</b>                     | -               | -              | n/a             | 7,370                      | -                | n/a             | 7,370                        | -                | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 3,347           | 3,162          | 5.9%            | 44,103                     | 43,385           | 1.7%            | 51,974                       | 51,601           | 0.72%           |                     |
| Air Canada + Regionals                | <b>3,347</b>    | <b>3,162</b>   | <b>5.9%</b>     | <b>51,473</b>              | <b>43,385</b>    | <b>18.6%</b>    | <b>59,344</b>                | <b>51,601</b>    | <b>15.01%</b>   | <b>0.83%</b>        |
| <b>Air France</b>                     | 4,820           | 5,034          | -4.3%           | 54,511                     | 50,184           | 8.6%            | 67,527                       | 58,508           | 15.41%          | <b>0.94%</b>        |
| <b>American (US Airways)</b>          | 106,170         | 119,419        | -11.09%         | 1,040,356                  | 1,132,535        | -8.14%          | 1,368,878                    | 1,515,827        | -9.69%          |                     |
| Envoy/American Eagle                  | 4,430           | 4,541          | -2.44%          | 31,091                     | 46,678           | -33.39%         | 53,472                       | 73,099           | -26.85%         |                     |
| Air Wisconsin (US)                    | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Piedmont                              | 77              | -              | n/a             | 6,211                      | -                | n/a             | 6,383                        | -                | n/a             |                     |
| PSA (US)                              | 5,689           | 2,514          | 126.29%         | 43,189                     | 39,221           | 10.12%          | 50,658                       | 46,890           | 8.04%           |                     |
| Republic (US)                         | 30,311          | 29,332         | 3.34%           | 237,363                    | 201,487          | 17.81%          | 311,633                      | 264,170          | 17.97%          |                     |
| SkyWest                               | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Trans States (US)                     | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| American + Regionals                  | <b>146,677</b>  | <b>155,806</b> | <b>-5.86%</b>   | <b>1,358,210</b>           | <b>1,419,921</b> | <b>-4.35%</b>   | <b>1,791,024</b>             | <b>1,899,986</b> | <b>-5.73%</b>   | <b>25.03%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 5,638           | 4,824          | <b>16.87%</b>   | 62,476                     | 64,708           | <b>-3.45%</b>   | 75,637                       | 77,100           | <b>-1.90%</b>   | <b>1.06%</b>        |
| <b>Avelo</b>                          | 11,108          | 9,916          | <b>12.02%</b>   | 91,827                     | 89,380           | <b>2.74%</b>    | 118,508                      | 110,796          | <b>6.96%</b>    | <b>1.66%</b>        |
| <b>Bahamasair</b>                     | -               | -              | <b>n/a</b>      | -                          | 409              | <b>-100.00%</b> | -                            | 1,230            | <b>-100.00%</b> | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 134             | -              | <b>n/a</b>      | 2,060                      | -                | <b>n/a</b>      | 2,060                        | -                | <b>n/a</b>      | <b>0.03%</b>        |
| <b>Breeze</b>                         | 34,285          | 17,942         | <b>91.09%</b>   | 240,059                    | 123,584          | <b>94.25%</b>   | 288,180                      | 149,417          | <b>92.87%</b>   | <b>4.03%</b>        |
| <b>Copa</b>                           | 2,350           | 2,096          | <b>12.12%</b>   | 20,424                     | 12,205           | <b>67.34%</b>   | 27,803                       | 12,205           | <b>127.80%</b>  | <b>0.39%</b>        |
| <b>Delta</b>                          | 123,418         | 121,222        | 1.81%           | 1,085,291                  | 1,061,080        | 2.28%           | 1,419,282                    | 1,397,011        | 1.59%           |                     |
| Atlantic Southeast                    | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Endeavor (Pinnacle)                   | 30,129          | 31,218         | -3.49%          | 271,029                    | 272,975          | -0.71%          | 351,628                      | 370,080          | -4.99%          |                     |
| Go Jet                                | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Republic                              | 1,591           | 275            | 478.55%         | 43,229                     | 1,434            | 2,914.57%       | 55,825                       | 6,419            | 769.68%         |                     |
| SkyWest                               | -               | 6,385          | -100.00%        | 4,354                      | 46,314           | -90.60%         | 19,777                       | 46,314           | -57.30%         |                     |
| Delta + Regionals                     | <b>155,138</b>  | <b>159,100</b> | <b>-2.49%</b>   | <b>1,403,903</b>           | <b>1,381,803</b> | <b>1.60%</b>    | <b>1,846,512</b>             | <b>1,819,824</b> | <b>1.47%</b>    | <b>25.80%</b>       |

|                                                     |                |                |               |                  |                  |               |                  |                  |               |                |
|-----------------------------------------------------|----------------|----------------|---------------|------------------|------------------|---------------|------------------|------------------|---------------|----------------|
| <b>Frontier</b>                                     | 54,987         | 62,568         | -12.12%       | 430,283          | 517,559          | -16.86%       | 534,606          | 592,652          | -9.79%        | 7.47%          |
| <b>Icelandair</b>                                   | 2,876          | 2,891          | -0.52%        | 32,119           | 30,870           | 4.05%         | 38,820           | 37,302           | 4.07%         | 0.54%          |
| <b>JetBlue</b>                                      | 34,869         | 32,930         | 5.89%         | 250,789          | 249,591          | 0.48%         | 331,984          | 320,723          | 3.51%         | 4.64%          |
| <b>Lufthansa</b>                                    | 2,582          | 2,703          | -4.48%        | 36,867           | 24,430           | 50.91%        | 44,089           | 24,430           | 80.47%        | 0.62%          |
| <b>Southwest</b>                                    | 90,895         | 93,477         | -2.76%        | 755,494          | 777,307          | -2.81%        | 984,403          | 1,022,821        | -3.76%        | 13.76%         |
| <b>Spirit</b>                                       | 7,538          | 6,568          | 14.77%        | 70,807           | 51,406           | 37.74%        | 89,449           | 64,921           | 37.78%        | 1.25%          |
| <b>Sun Country</b>                                  | 2,234          | 1,865          | 19.8%         | 22,157           | 23,574           | -6.01%        | 23,046           | 24,312           | -5.21%        | 0.32%          |
| <b>United</b>                                       | 71,011         | 69,231         | 2.57%         | 557,776          | 532,145          | 4.82%         | 715,006          | 700,647          | 2.05%         |                |
| Express Jet                                         | -              | -              | n/a           | -                | -                | n/a           | -                | 1,722            | -100.00%      |                |
| Go Jet                                              | 50             | -              | n/a           | 1,854            | -                | n/a           | 2,620            | 2,055            | 27.49%        |                |
| Mesa                                                | 1,587          | 1,875          | -15.36%       | 25,320           | 43,817           | -42.21%       | 40,560           | 53,842           | -24.67%       |                |
| Republic                                            | 1,156          | 3,428          | -66.28%       | 32,239           | 22,199           | 45.23%        | 42,515           | 27,938           | 52.18%        |                |
| SkyWest                                             | -              | -              | n/a           | 1,067            | 9,670            | -88.97%       | 1,067            | 9,740            | -89.05%       |                |
| Air Wisconsin                                       | -              | -              | n/a           | -                | -                |               | -                | -                |               |                |
| Trans States                                        | -              | -              | n/a           | -                | -                | n/a           | -                | -                | n/a           |                |
| <b>United + Regionals</b>                           | <b>73,804</b>  | <b>74,534</b>  | <b>-0.98%</b> | <b>618,256</b>   | <b>607,831</b>   | <b>1.72%</b>  | <b>801,768</b>   | <b>795,944</b>   | <b>0.73%</b>  | <b>11.20%</b>  |
| <b>WestJet</b>                                      | -              | -              | n/a           | 6,999            | -                | n/a           | 6,999            | -                | n/a           | 0.10%          |
| <b>Charter Carriers</b>                             | 136            | 67             | 102.99%       | 197              | 134              | 47.01%        | 429              | 359              | 19.50%        | 0.01%          |
| <b>Total Deplaned Passengers</b>                    | <b>635,470</b> | <b>637,537</b> | <b>-0.32%</b> | <b>5,526,791</b> | <b>5,479,823</b> | <b>0.86%</b>  | <b>7,156,252</b> | <b>7,075,673</b> | <b>1.14%</b>  | <b>100.00%</b> |
| Connections                                         | 5,701          | 4,943          | 15.33%        | 31,748           | 51,485           | -38.34%       | 36,188           | 54,122           | -33.14%       |                |
| <b>Total Deplaned Passengers (Less Connections)</b> | <b>629,769</b> | <b>632,594</b> | <b>-0.45%</b> | <b>5,495,043</b> | <b>5,428,338</b> | <b>1.2%</b>   | <b>7,120,064</b> | <b>7,021,551</b> | <b>1.40%</b>  |                |
| <b>International</b>                                | <b>23,979</b>  | <b>23,123</b>  | <b>13.90%</b> | <b>274,222</b>   | <b>221,240</b>   | <b>23.95%</b> | <b>340,877</b>   | <b>265,561</b>   | <b>28.36%</b> |                |
| <b>Total Major Carriers</b>                         | <b>556,967</b> | <b>554,740</b> | <b>0.40%</b>  | <b>4,785,545</b> | <b>4,752,509</b> | <b>0.70%</b>  | <b>6,167,711</b> | <b>6,121,444</b> | <b>0.76%</b>  |                |
| <b>Total Regional Carriers</b>                      | <b>78,503</b>  | <b>82,797</b>  | <b>-5.19%</b> | <b>741,246</b>   | <b>727,314</b>   | <b>1.92%</b>  | <b>988,541</b>   | <b>954,229</b>   | <b>3.60%</b>  |                |

|                                           | <u>November</u>  |                  |                 | <u>FISCAL YEAR TO DATE</u> |                   |                 | <u>CALENDAR YEAR TO DATE</u> |                    |                 |
|-------------------------------------------|------------------|------------------|-----------------|----------------------------|-------------------|-----------------|------------------------------|--------------------|-----------------|
| <u>ENPLANED AIR CARGO (LBS)</u>           | <u>2025</u>      | <u>2024</u>      | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>        | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 4,436,368        | 4,776,795        | -7.13%          | 40,506,665                 | 47,036,921        | -13.88%         | 54,976,846                   | 65,043,775         | -15.48%         |
| Air Freight - Truck Shipped               | -                | -                | n/a             | -                          | -                 | n/a             | -                            | -                  | n/a             |
| Air Mail                                  | -                | -                | n/a             | 774                        | 275,352           | -99.72%         | 774                          | 282,254            | -99.73%         |
| <b>Total Enplaned Air Cargo (lbs)</b>     | <b>4,436,368</b> | <b>4,776,795</b> | <b>-7.13%</b>   | <b>40,507,439</b>          | <b>47,312,273</b> | <b>-14.38%</b>  | <b>54,977,620</b>            | <b>65,326,029</b>  | <b>-15.84%</b>  |
| <b>International</b>                      | <b>343,366</b>   | <b>189,144</b>   | <b>81.54%</b>   | <b>2,961,260</b>           | <b>736,829</b>    | <b>301.89%</b>  | <b>3,569,668</b>             | <b>931,980</b>     | <b>283.02%</b>  |
| <u>DEPLANED AIR CARGO (LBS)</u>           | <u>2025</u>      | <u>2024</u>      | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>        | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 8,413,256        | 9,971,191        | -15.62%         | 75,709,296                 | 88,482,486        | -14.44%         | 105,802,040                  | 120,168,646        | -11.96%         |
| Air Freight - Truck Shipped               | -                | -                | n/a             | -                          | -                 | n/a             | -                            | -                  | n/a             |
| Air Mail                                  | 1                | -                | n/a             | 1,364                      | 516,778           | -99.74%         | 2,026                        | 665,529            | -99.70%         |
| <b>Total Deplaned Air Cargo (lbs)</b>     | <b>8,413,257</b> | <b>9,971,191</b> | <b>-15.62%</b>  | <b>75,710,660</b>          | <b>88,999,264</b> | <b>-14.93%</b>  | <b>105,804,066</b>           | <b>120,834,175</b> | <b>-12.44%</b>  |
| <b>International</b>                      | <b>671,668</b>   | <b>967,969</b>   | <b>-30.61%</b>  | <b>4,993,993</b>           | <b>4,300,781</b>  | <b>16.12%</b>   | <b>6,978,705</b>             | <b>4,766,394</b>   | <b>46.41%</b>   |
| <u>AIRCRAFT OPERATIONS</u>                | <u>2025</u>      | <u>2024</u>      | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>  | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>        | <u>% CHANGE</u> |
| Air Carrier                               | 12,443           | 11,555           | 7.68%           | 99,919                     | 97,103            | 2.90%           | 132,178                      | 127,453            | 3.71%           |
| Air Taxi/Commuter                         | 2,091            | 2,072            | 0.92%           | 17,050                     | 17,017            | 0.19%           | 22,974                       | 22,787             | 0.82%           |
| General Aviation (Itinerant & Local):     | 3,724            | 4,001            | -6.92%          | 31,248                     | 30,277            | 3.21%           | 41,955                       | 41,894             | 0.15%           |
| Military (Itinerant & Local):             | 213              | 483              | -55.90%         | 2,429                      | 3,189             | -23.83%         | 3,466                        | 4,583              | -24.37%         |
| <b>Total Aircraft Operations</b>          | <b>18,471</b>    | <b>18,111</b>    | <b>1.99%</b>    | <b>150,646</b>             | <b>147,586</b>    | <b>2.07%</b>    | <b>200,573</b>               | <b>196,717</b>     | <b>1.96%</b>    |
| <b>Average Number Of Daily Departures</b> | <b>242</b>       | <b>220</b>       | <b>10.21%</b>   | <b>240</b>                 | <b>234</b>        | <b>2.50%</b>    | <b>232</b>                   | <b>224</b>         | <b>3.58%</b>    |
| <b>Landed Weight-In-Thousands (All)</b>   | <b>839,599</b>   | <b>766,135</b>   | <b>9.59%</b>    | <b>6,778,586</b>           | <b>6,573,907</b>  | <b>3.11%</b>    | <b>8,898,160</b>             | <b>8,604,069</b>   | <b>3.42%</b>    |

| <u>ENPLANED PASSENGERS</u>            | <u>December</u> |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                  |                 | <u>Market Share</u> |
|---------------------------------------|-----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|------------------|-----------------|---------------------|
|                                       | <u>2025</u>     | <u>2024</u>    | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>      | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 4,619           | 2,966          | 55.7%           | 21,551                     | 14,797           | 45.64%          | 26,901                       | 14,797           | 81.8%           | <b>0.34%</b>        |
| <b>Air Canada</b>                     | -               | -              | n/a             | 8,153                      | -                | n/a             | 8,153                        | -                | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 4,578           | 3,662          | 25.01%          | 46,635                     | 46,583           | 0.11%           | 54,953                       | 55,226           | -0.49%          |                     |
| Air Canada + Regionals                | <b>4,578</b>    | <b>3,662</b>   | <b>25.01%</b>   | <b>54,788</b>              | <b>46,583</b>    | <b>17.61%</b>   | <b>63,106</b>                | <b>55,226</b>    | <b>14.27%</b>   | <b>0.81%</b>        |
| <b>Air France</b>                     | 7,762           | 6,672          | 16.34%          | 63,123                     | 55,817           | 13.09%          | 76,197                       | 63,970           | 19.1%           | <b>0.97%</b>        |
| <b>American/US Airways</b>            | 117,855         | 127,684        | -7.70%          | 1,165,405                  | 1,253,484        | -7.03%          | 1,497,058                    | 1,633,397        | -8.35%          |                     |
| Envoy/American Eagle                  | 7,037           | 5,596          | 25.75%          | 38,997                     | 51,899           | -24.86%         | 63,391                       | 78,663           | -19.41%         |                     |
| Air Wisconsin                         | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Piedmont                              | -               | -              | n/a             | 7,002                      | -                | n/a             | 7,185                        | -                | n/a             |                     |
| PSA                                   | 6,301           | 4,775          | 31.96%          | 49,270                     | 44,489           | 10.75%          | 56,997                       | 52,330           | 8.92%           |                     |
| Republic                              | 33,163          | 34,357         | -3.48%          | 267,543                    | 237,312          | 12.74%          | 341,540                      | 299,724          | 13.95%          |                     |
| SkyWest                               | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Trans States                          | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| American + Regionals                  | <b>164,356</b>  | <b>172,412</b> | <b>-4.67%</b>   | <b>1,528,217</b>           | <b>1,587,184</b> | <b>-3.72%</b>   | <b>1,966,171</b>             | <b>2,064,114</b> | <b>-4.75%</b>   | <b>25.09%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 7,007           | 7,356          | <b>-4.74%</b>   | 70,012                     | 70,955           | <b>-1.33%</b>   | 82,966                       | 82,406           | <b>0.68%</b>    | <b>1.06%</b>        |
| <b>Avelo</b>                          | 11,931          | 12,341         | -3.32%          | 101,945                    | 100,315          | 1.62%           | 128,555                      | 120,909          | 6.32%           | <b>1.64%</b>        |
| <b>Bahamasair</b>                     | -               | -              | n/a             | -                          | 467              | -100.00%        | -                            | 1,170            | -100.00%        | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 201             | -              | <b>n/a</b>      | 2,235                      | -                | n/a             | 2,235                        | -                | <b>n/a</b>      | <b>0.03%</b>        |
| <b>Breeze</b>                         | 39,487          | 22,922         | <b>72.27%</b>   | 283,930                    | 146,566          | 93.72%          | 331,542                      | 171,987          | <b>92.77%</b>   | <b>4.23%</b>        |
| <b>Copa</b>                           | 3,567           | 2,628          | <b>35.73%</b>   | 22,491                     | 13,824           | 62.70%          | 29,541                       | 13,824           | <b>113.69%</b>  | <b>0.38%</b>        |
| <b>Delta</b>                          | 133,097         | 134,832        | -1.29%          | 1,231,274                  | 1,208,823        | 1.86%           | 1,569,084                    | 1,549,355        | 1.27%           |                     |
| Atlantic Southeast                    | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Endeavor (Pinnacle)                   | 30,494          | 29,297         | 4.09%           | 300,496                    | 301,312          | -0.27%          | 381,934                      | 395,914          | -3.53%          |                     |
| Go Jet                                | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Republic                              | 5,591           | 2,508          | 122.93%         | 47,155                     | 3,878            | 1115.96%        | 59,578                       | 9,926            | 500.22%         |                     |
| SkyWest                               | -               | 7,075          | -100.00%        | 4,205                      | 51,267           | -91.80%         | 18,678                       | 51,267           | -63.57%         |                     |
| Delta + Regionals                     | <b>169,182</b>  | <b>173,712</b> | <b>-2.61%</b>   | <b>1,583,130</b>           | <b>1,565,280</b> | <b>1.14%</b>    | <b>2,029,274</b>             | <b>2,006,462</b> | <b>1.14%</b>    | <b>25.90%</b>       |

|                                                     |                |                |                |                  |                  |                |                  |                  |               |                |
|-----------------------------------------------------|----------------|----------------|----------------|------------------|------------------|----------------|------------------|------------------|---------------|----------------|
| <b>Frontier</b>                                     | 52,596         | 49,518         | <b>6.22%</b>   | 478,835          | 567,089          | <b>-15.56%</b> | 579,230          | 640,016          | <b>-9.50%</b> | <b>7.39%</b>   |
| <b>Icelandair</b>                                   | 3,086          | 3,111          | -0.80%         | 35,079           | 33,293           | <b>5.36%</b>   | 41,608           | 39,577           | <b>5.13%</b>  | <b>0.53%</b>   |
| <b>JetBlue</b>                                      | 33,373         | 34,618         | <b>-3.60%</b>  | 280,780          | 283,532          | <b>-0.97%</b>  | 358,885          | 354,363          | <b>1.28%</b>  | <b>4.58%</b>   |
| <b>Lufthansa</b>                                    | 2,962          | 2,713          | <b>9.18%</b>   | 37,880           | 27,757           | <b>36.47%</b>  | 44,491           | 27,757           | <b>60.29%</b> | <b>0.57%</b>   |
| <b>Southwest Airlines</b>                           | 103,432        | 103,868        | <b>-0.42%</b>  | 847,554          | 882,373          | <b>-3.95%</b>  | 1,075,065        | 1,128,854        | <b>-4.76%</b> | <b>13.72%</b>  |
| <b>Spirit</b>                                       | 6,356          | 9,644          | <b>-34.09%</b> | 74,715           | 59,019           | <b>26.59%</b>  | 93,375           | 73,270           | <b>27.44%</b> | <b>1.19%</b>   |
| <b>Sun Country</b>                                  | 398            | 521            | <b>-23.61%</b> | 22,345           | 24,201           | <b>-7.67%</b>  | 23,155           | 24,765           | <b>-6.50%</b> | <b>0.30%</b>   |
| <b>United</b>                                       | 75,329         | 70,169         | 7.35%          | 632,110          | 592,970          | 6.60%          | 784,569          | 756,096          | 3.77%         |                |
| Express Jet                                         | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a           |                |
| Go Jet                                              | 98             | 292            | -66.44%        | 1,956            | 342              | 471.93%        | 2,674            | 2,326            | 14.96%        |                |
| Mesa                                                | 2,239          | 4,204          | -46.74%        | 28,001           | 48,799           | -42.62%        | 43,846           | 59,519           | -26.33%       |                |
| Republic                                            | 2,627          | 5,489          | -52.14%        | 34,086           | 27,369           | 24.54%         | 44,595           | 34,821           | 28.07%        |                |
| SkyWest                                             | -              | 56             | -100.00%       | 1,037            | 9,972            | -89.60%        | 1,037            | 9,976            | -89.61%       |                |
| Air Wisconsin                                       | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a           |                |
| Trans States                                        | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a           |                |
| <b>United + Regionals</b>                           | <b>80,293</b>  | <b>80,210</b>  | <b>0.10%</b>   | <b>697,190</b>   | <b>679,452</b>   | <b>2.61%</b>   | <b>876,721</b>   | <b>862,738</b>   | <b>1.62%</b>  | <b>11.19%</b>  |
| <b>WestJet</b>                                      | -              | -              | n/a            | 5,734            | -                | n/a            | 5,734            | -                | n/a           | <b>0.07%</b>   |
| <b>Charter Carriers</b>                             | -              | -              | n/a            | -                | -                | n/a            | 167              | 179              | <b>-6.70%</b> | <b>0.00%</b>   |
| <b>Total Enplaned Passengers</b>                    | <b>695,186</b> | <b>688,874</b> | <b>0.92%</b>   | <b>6,211,534</b> | <b>6,158,504</b> | <b>0.86%</b>   | <b>7,834,919</b> | <b>7,746,384</b> | <b>1.14%</b>  | <b>100.00%</b> |
| Connections                                         | 4,070          | 2,306          | 76.50%         | 35,833           | 53,785           | -33.38%        | 40,251           | 56,440           | -28.68%       |                |
| <b>Total Enplaned Passengers (Less Connections)</b> | <b>691,116</b> | <b>686,568</b> | <b>0.66%</b>   | <b>691,116</b>   | <b>686,568</b>   | <b>0.66%</b>   | <b>7,794,668</b> | <b>7,689,944</b> | <b>1.36%</b>  |                |
| <b>International</b>                                | <b>36,483</b>  | <b>30,090</b>  | <b>21.25%</b>  | <b>309,282</b>   | <b>259,047</b>   | <b>19.39%</b>  | <b>375,141</b>   | <b>303,117</b>   | <b>23.76%</b> |                |
| <b>Total Major Carriers</b>                         | <b>603,058</b> | <b>591,563</b> | <b>1.94%</b>   | <b>5,385,151</b> | <b>5,335,282</b> | <b>0.93%</b>   | <b>6,758,344</b> | <b>6,696,513</b> | <b>0.92%</b>  |                |
| <b>Total Regional Carriers</b>                      | <b>92,128</b>  | <b>97,311</b>  | <b>-5.33%</b>  | <b>826,383</b>   | <b>823,222</b>   | <b>0.38%</b>   | <b>1,076,575</b> | <b>1,049,871</b> | <b>2.54%</b>  |                |

| <u>DEPLANED PASSENGERS</u>            | <u>December</u> |                |                 | <u>FISCAL YEAR TO DATE</u> |                  |                 | <u>CALENDAR YEAR TO DATE</u> |                  |                 | <u>Market Share</u> |
|---------------------------------------|-----------------|----------------|-----------------|----------------------------|------------------|-----------------|------------------------------|------------------|-----------------|---------------------|
|                                       | <u>2025</u>     | <u>2024</u>    | <u>% CHANGE</u> | <u>2024/2025</u>           | <u>2023/2024</u> | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>      | <u>% CHANGE</u> |                     |
| <b>Aeromexico</b>                     | 3,780           | 2,289          | 65.1%           | 21,660                     | 13,831           | 56.6%           | 27,844                       | 13,831           | 101.32%         | <b>0.36%</b>        |
| <b>Air Canada</b>                     | -               | -              | n/a             | 7,370                      | -                | n/a             | 7,370                        | -                | n/a             |                     |
| Air Georgian Limited/Jazz Air         | 4,032           | 3,249          | 24.1%           | 48,135                     | 46,634           | 3.2%            | 56,006                       | 54,850           | 2.11%           |                     |
| Air Canada + Regionals                | <b>4,032</b>    | <b>3,249</b>   | <b>24.1%</b>    | <b>55,505</b>              | <b>46,634</b>    | <b>19.0%</b>    | <b>63,376</b>                | <b>54,850</b>    | <b>15.54%</b>   | <b>0.81%</b>        |
| <b>Air France</b>                     | 7,074           | 6,160          | 14.8%           | 61,585                     | 56,344           | 9.3%            | 74,601                       | 64,668           | 15.36%          | <b>0.95%</b>        |
| <b>American (US Airways)</b>          | 108,102         | 119,738        | -9.72%          | 1,148,458                  | 1,252,273        | -8.29%          | 1,476,980                    | 1,635,565        | -9.70%          |                     |
| Envoy/American Eagle                  | 6,915           | 5,326          | 29.83%          | 38,006                     | 52,004           | -26.92%         | 60,387                       | 78,425           | -23.00%         |                     |
| Air Wisconsin (US)                    | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Piedmont                              | -               | -              | n/a             | 6,211                      | -                | n/a             | 6,383                        | -                | n/a             |                     |
| PSA (US)                              | 6,415           | 4,732          | 35.57%          | 49,604                     | 43,953           | 12.86%          | 57,073                       | 51,622           | 10.56%          |                     |
| Republic (US)                         | 32,511          | 32,981         | -1.43%          | 269,874                    | 234,468          | 15.10%          | 344,144                      | 297,151          | 15.81%          |                     |
| SkyWest                               | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Trans States (US)                     | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| American + Regionals                  | <b>153,943</b>  | <b>162,777</b> | <b>-5.43%</b>   | <b>1,512,153</b>           | <b>1,582,698</b> | <b>-4.46%</b>   | <b>1,944,967</b>             | <b>2,062,763</b> | <b>-5.71%</b>   | <b>24.89%</b>       |
| <b>Alaska Airlines/Virgin America</b> | 6,815           | 7,254          | <b>-6.05%</b>   | 69,291                     | 71,962           | <b>-3.71%</b>   | 82,452                       | 84,354           | <b>-2.25%</b>   | <b>1.06%</b>        |
| <b>Avelo</b>                          | 11,125          | 11,865         | <b>-6.24%</b>   | 102,952                    | 101,245          | <b>1.69%</b>    | 129,633                      | 122,661          | <b>5.68%</b>    | <b>1.66%</b>        |
| <b>Bahamasair</b>                     | -               | -              | <b>n/a</b>      | -                          | 409              | <b>-100.00%</b> | -                            | 1,230            | <b>-100.00%</b> | <b>0.00%</b>        |
| <b>Bermudair</b>                      | 188             | -              | <b>n/a</b>      | 2,248                      | -                | <b>n/a</b>      | 2,248                        | -                | <b>n/a</b>      | <b>0.03%</b>        |
| <b>Breeze</b>                         | 37,604          | 22,116         | <b>70.03%</b>   | 277,663                    | 145,700          | <b>90.57%</b>   | 325,784                      | 171,533          | <b>89.92%</b>   | <b>4.17%</b>        |
| <b>Copa</b>                           | 3,299           | 2,053          | <b>60.69%</b>   | 23,723                     | 14,258           | <b>66.38%</b>   | 31,102                       | 14,258           | <b>118.14%</b>  | <b>0.40%</b>        |
| <b>Delta</b>                          | 123,231         | 125,549        | -1.85%          | 1,208,522                  | 1,186,629        | 1.84%           | 1,542,513                    | 1,522,560        | 1.31%           |                     |
| Atlantic Southeast                    | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Endeavor (Pinnacle)                   | 30,651          | 28,261         | 8.46%           | 301,680                    | 301,236          | 0.15%           | 382,279                      | 398,341          | -4.03%          |                     |
| Go Jet                                | -               | -              | n/a             | -                          | -                | n/a             | -                            | -                | n/a             |                     |
| Republic                              | 5,851           | 2,648          | 120.96%         | 49,080                     | 4,082            | 1,102.35%       | 61,676                       | 9,067            | 580.22%         |                     |
| SkyWest                               | -               | 7,308          | -100.00%        | 4,354                      | 53,622           | -91.88%         | 19,777                       | 53,622           | -63.12%         |                     |
| Delta + Regionals                     | <b>159,733</b>  | <b>163,766</b> | <b>-2.46%</b>   | <b>1,563,636</b>           | <b>1,545,569</b> | <b>1.17%</b>    | <b>2,006,245</b>             | <b>1,983,590</b> | <b>1.14%</b>    | <b>25.67%</b>       |

|                                                     |                |                |                |                  |                  |                |                  |                  |               |                |
|-----------------------------------------------------|----------------|----------------|----------------|------------------|------------------|----------------|------------------|------------------|---------------|----------------|
| <b>Frontier</b>                                     | 55,549         | 46,811         | <b>18.67%</b>  | 485,832          | 564,370          | <b>-13.92%</b> | 590,155          | 639,463          | <b>-7.71%</b> | <b>7.55%</b>   |
| <b>Icelandair</b>                                   | 3,061          | 2,870          | <b>6.66%</b>   | 35,180           | 33,740           | <b>4.27%</b>   | 41,881           | 40,172           | <b>4.25%</b>  | <b>0.54%</b>   |
| <b>JetBlue</b>                                      | 31,286         | 32,468         | <b>-3.64%</b>  | 282,075          | 282,059          | <b>0.01%</b>   | 363,270          | 353,191          | <b>2.85%</b>  | <b>4.65%</b>   |
| <b>Lufthansa</b>                                    | 2,681          | 3,122          | <b>-14.13%</b> | 39,548           | 27,552           | <b>43.54%</b>  | 46,770           | 27,552           | <b>69.75%</b> | <b>0.60%</b>   |
| <b>Southwest</b>                                    | 96,213         | 99,180         | <b>-2.99%</b>  | 851,707          | 876,487          | <b>-2.83%</b>  | 1,080,616        | 1,122,001        | <b>-3.69%</b> | <b>13.83%</b>  |
| <b>Spirit</b>                                       | 6,346          | 8,783          | <b>-27.75%</b> | 77,153           | 60,189           | <b>28.18%</b>  | 95,795           | 73,704           | <b>29.97%</b> | <b>1.22%</b>   |
| <b>Sun Country</b>                                  | 365            | 442            | <b>-17.4%</b>  | 22,522           | 24,016           | <b>-6.22%</b>  | 23,411           | 24,754           | <b>-5.43%</b> | <b>0.30%</b>   |
| <b>United</b>                                       | 69,925         | 65,395         | 6.93%          | 627,701          | 597,540          | 5.05%          | 784,931          | 766,042          | 2.47%         |                |
| Express Jet                                         | -              | -              | n/a            | -                | -                | n/a            | -                | 1,722            | -100.00%      |                |
| Go Jet                                              | 99             | 282            | -64.89%        | 1,953            | 282              | 592.55%        | 2,719            | 2,337            | 16.35%        |                |
| Mesa                                                | 2,011          | 4,208          | -52.21%        | 27,331           | 48,025           | -43.09%        | 42,571           | 58,050           | -26.66%       |                |
| Republic                                            | 2,836          | 5,566          | -49.05%        | 35,075           | 27,765           | 26.33%         | 45,351           | 33,504           | 35.36%        |                |
| SkyWest                                             | -              | 144            | -100.00%       | 1,067            | 9,814            | -89.13%        | 1,067            | 9,884            | -89.20%       |                |
| Air Wisconsin                                       | -              | -              | n/a            | -                | -                |                | -                | -                |               |                |
| Trans States                                        | -              | -              | n/a            | -                | -                | n/a            | -                | -                | n/a           |                |
| <b>United + Regionals</b>                           | <b>74,871</b>  | <b>75,595</b>  | <b>-0.96%</b>  | <b>693,127</b>   | <b>683,426</b>   | <b>1.42%</b>   | <b>876,639</b>   | <b>871,539</b>   | <b>0.59%</b>  | <b>11.22%</b>  |
| <b>WestJet</b>                                      | -              | -              | <b>n/a</b>     | 6,999            | -                | <b>n/a</b>     | 6,999            | -                | <b>n/a</b>    | <b>0.09%</b>   |
| <b>Charter Carriers</b>                             | -              | -              | <b>n/a</b>     | 197              | 134              | <b>47.01%</b>  | 429              | 359              | <b>19.50%</b> | <b>0.01%</b>   |
| <b>Total Deplaned Passengers</b>                    | <b>657,965</b> | <b>650,800</b> | <b>1.10%</b>   | <b>6,184,756</b> | <b>6,130,623</b> | <b>0.88%</b>   | <b>7,814,217</b> | <b>7,726,473</b> | <b>1.14%</b>  | <b>100.00%</b> |
| Connections                                         | 4,065          | 2,303          | 76.51%         | 35,813           | 53,788           | -33.42%        | 40,253           | 56,425           | -28.66%       |                |
| <b>Total Deplaned Passengers (Less Connections)</b> | <b>653,900</b> | <b>648,497</b> | <b>0.83%</b>   | <b>6,148,943</b> | <b>6,076,835</b> | <b>1.2%</b>    | <b>7,773,964</b> | <b>7,670,048</b> | <b>1.35%</b>  |                |
| <b>International</b>                                | <b>32,254</b>  | <b>27,165</b>  | <b>34.30%</b>  | <b>306,476</b>   | <b>248,405</b>   | <b>23.38%</b>  | <b>373,131</b>   | <b>292,726</b>   | <b>27.47%</b> |                |
| <b>Total Major Carriers</b>                         | <b>566,644</b> | <b>556,095</b> | <b>1.90%</b>   | <b>5,352,189</b> | <b>5,308,604</b> | <b>0.82%</b>   | <b>6,734,355</b> | <b>6,677,539</b> | <b>0.85%</b>  |                |
| <b>Total Regional Carriers</b>                      | <b>91,321</b>  | <b>94,705</b>  | <b>-3.57%</b>  | <b>832,567</b>   | <b>822,019</b>   | <b>1.28%</b>   | <b>1,079,862</b> | <b>1,048,934</b> | <b>2.95%</b>  |                |

|                                           | <u>December</u>  |                   |                 | <u>FISCAL YEAR TO DATE</u> |                    |                 | <u>CALENDAR YEAR TO DATE</u> |                    |                 |
|-------------------------------------------|------------------|-------------------|-----------------|----------------------------|--------------------|-----------------|------------------------------|--------------------|-----------------|
| <u>ENPLANED AIR CARGO (LBS)</u>           | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>   | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>        | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 5,186,543        | 5,169,012         | 0.34%           | 45,693,208                 | 52,205,933         | -12.48%         | 60,163,389                   | 70,212,787         | -14.31%         |
| Air Freight - Truck Shipped               | -                | -                 | n/a             | -                          | -                  | n/a             | -                            | -                  | n/a             |
| Air Mail                                  | 1,435            | -                 | n/a             | 2,209                      | 275,352            | -99.20%         | 2,209                        | 282,254            | -99.22%         |
| <b>Total Enplaned Air Cargo (lbs)</b>     | <b>5,187,978</b> | <b>5,169,012</b>  | <b>0.37%</b>    | <b>45,695,417</b>          | <b>52,481,285</b>  | <b>-12.93%</b>  | <b>60,165,598</b>            | <b>70,495,041</b>  | <b>-14.65%</b>  |
| <b>International</b>                      | <b>295,069</b>   | <b>137,343</b>    | <b>114.84%</b>  | <b>3,256,329</b>           | <b>874,172</b>     | <b>272.50%</b>  | <b>3,864,737</b>             | <b>1,069,323</b>   | <b>261.42%</b>  |
| <u>DEPLANED AIR CARGO (LBS)</u>           | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>   | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>        | <u>% CHANGE</u> |
| Air Freight - Air Shipped                 | 9,646,540        | 11,304,295        | -14.66%         | 85,355,835                 | 99,786,781         | -14.46%         | 115,448,580                  | 131,472,941        | -12.19%         |
| Air Freight - Truck Shipped               | -                | -                 | n/a             | -                          | -                  | n/a             | -                            | -                  | n/a             |
| Air Mail                                  | -                | -                 | n/a             | 1,364                      | 516,778            | -99.74%         | 2,026                        | 665,529            | -99.70%         |
| <b>Total Deplaned Air Cargo (lbs)</b>     | <b>9,646,540</b> | <b>11,304,295</b> | <b>-14.66%</b>  | <b>85,357,199</b>          | <b>100,303,559</b> | <b>-14.90%</b>  | <b>115,450,606</b>           | <b>132,138,470</b> | <b>-12.63%</b>  |
| <b>International</b>                      | <b>674,915</b>   | <b>688,024</b>    | <b>-1.91%</b>   | <b>5,668,907</b>           | <b>4,988,805</b>   | <b>13.63%</b>   | <b>7,653,620</b>             | <b>5,454,418</b>   | <b>40.32%</b>   |
| <u>AIRCRAFT OPERATIONS</u>                | <u>2025</u>      | <u>2024</u>       | <u>% CHANGE</u> | <u>2025/2026</u>           | <u>2024/2025</u>   | <u>% CHANGE</u> | <u>2025</u>                  | <u>2024</u>        | <u>% CHANGE</u> |
| Air Carrier                               | 12,666           | 11,669            | 8.54%           | 112,585                    | 108,772            | 3.51%           | 144,844                      | 139,122            | 4.11%           |
| Air Taxi/Commuter                         | 2,084            | 2,056             | 1.36%           | 19,134                     | 19,073             | 0.32%           | 25,058                       | 24,843             | 0.87%           |
| General Aviation (Itinerant & Local):     | 3,202            | 3,479             | -7.96%          | 34,450                     | 33,756             | 2.06%           | 42,087                       | 42,034             | 0.13%           |
| Military (Itinerant & Local):             | 212              | 301               | -29.57%         | 2,641                      | 3,490              | -24.33%         | 3,678                        | 4,884              | -24.69%         |
| <b>Total Aircraft Operations</b>          | <b>18,164</b>    | <b>17,505</b>     | <b>3.76%</b>    | <b>168,810</b>             | <b>165,091</b>     | <b>2.25%</b>    | <b>215,667</b>               | <b>210,883</b>     | <b>2.27%</b>    |
| <b>Average Number Of Daily Departures</b> | <b>238</b>       | <b>221</b>        | <b>7.47%</b>    | <b>239</b>                 | <b>232</b>         | <b>3.03%</b>    | <b>233</b>                   | <b>224</b>         | <b>3.90%</b>    |
| <b>Landed Weight-In-Thousands (All)</b>   | <b>843,533</b>   | <b>780,673</b>    | <b>8.05%</b>    | <b>7,622,119</b>           | <b>7,354,579</b>   | <b>3.64%</b>    | <b>9,741,693</b>             | <b>9,384,741</b>   | <b>3.80%</b>    |
| <b>Load Factor (Departing)</b>            | <b>80.1%</b>     | <b>86.6%</b>      | <b>-6.54%</b>   |                            |                    |                 |                              |                    |                 |