

DALLAS FORT WORTH INTERNATIONAL AIRPORT

BUYING PLAN

FORECAST DATES

May 2022 – September 2022

FOR MORE INFORMATION

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Realizing the DFW Vision

On behalf of DFW Airport and our Board of Directors, we are excited to introduce its first ever Airport Buying Plan. The Buying Plan is a forecast of upcoming contract opportunities and resource guide to help suppliers discover contract opportunities and prepare for contract solicitations.

This Buying Plan aligns the Airport's Strategic Plan key result to strengthen DFW's community impact by driving economic vitality. DFW is the second-largest economic driver in the State of Texas and a key community asset for the North Texas region.

At DFW we recognize that suppliers play a critical role in the Airport's ability to ensure timely availability of quality materials, supplies, equipment, technology, construction, and professional services in support of the Airport's operational and administrative functions as well as its revenue-generating initiatives.

Consolidating contract opportunities in this Buying Plan provides suppliers and the business community time to learn, prepare and plan to bid on upcoming opportunities and allows businesses time to develop partnerships to effectively participate as sub-contractors and suppliers. Although this plan is limited to the remaining months within FY2022, an annual, 12-month plan will be released each fall in the future.

DFW is focused on positively impacting customers, employees, and communities. My hope is that this Buying Guide serves as a catalyst for opportunities, resources and growth as business owners look to build business success.

We are charting a new course in Procurement and Materials Management that works collaboratively with suppliers and buyers, promotes transparency, and enhances supplier diversity. Join us in realizing the DFW vision of Travel. Transformed.

Bruce D. Collins

Vice President

Procurement and Materials Management

Buying Plan Guide

What's included in the Buying Plan?

- **5-month forecast of over 70 opportunities** to help businesses plan responses
- List of projected contracts for all DFW Airport departments
- Upcoming contract details: Project Description, Contract Type, Estimated Amount, Term, and Advertisement Dates (FY2022 Q3: Apr – Jun and FY2022 Q4: Jul – Sep)
- Information on how to register to receive notifications of business opportunities and submit bids and proposals electronically
- Resources and opportunities for Doing Business with DFW Airport

Types of Contract Opportunities

Goods & Services



Professional Services



High-Tech Procurements



Construction Services



Concessions



Success Factors for Doing Business with DFW Airport

Get to Know [DFW Airport](#)

Attend [DFW Capacity Building Education](#)

Review [Business Diversity & Development Programs](#)

Register in the [Bonfire Electronic Solicitation Portal](#)

Review [Buying Opportunities](#)

Disclaimer: The Buying Plan is for planning purposes only. DFW Airport reserves the right to change the schedule and terms based upon DFW Airport. All inquiries regarding opportunities should be directed to Procurement & Materials Management.

Contract Forecast

5-Month Buying Forecast

Definitions: Fiscal Year is October 1, 2021 – September 30, 2022

Quarter designations: Q1: Oct – Dec 2021; Q2: Jan – Mar 2022; Q3: Apr – Jun 2022; Q4: Jul – Sep 2022

Department	Project Description	Contract Type	Estimated Amount	Estimated Term	Estimated Advertisement (by Quarter for Fiscal Year 2022)
Audit Services	External Audit Services	Professional Services	\$550,000	1 year plus 4 1-year annual renewal options	Q4
Commercial Development	Commercial Development Professional Services	Professional Services	\$5,000,000	Notice to Proceed plus 3 years	Q4
Communications & Marketing	Retail Marketing Services	Goods & Services	\$1,500,000	1 year plus 4 1-year annual renewal options	Q3
	Holiday Preparation Services	Goods & Services	\$200,000	1 year plus 4 1-year annual renewal options	Q3
	News Media Monitoring Services	Goods & Services	\$150,000	1 year plus 4 1-year annual renewal options	Q4
Concessions	Pier Enabling (A & C) and Automated Vending	Concessions	NA	7 to 10 years	Q3
	Automated Vending	Concessions	NA	3 to 5 years	Q3
	Food & Beverage/Retail/Services Leases	Concessions	NA	7 to 10 years	Q4
Customer Experience	Ambassador Uniforms	Goods & Services	\$750,000	2 years plus 3 1-year annual renewal options	Q3
	Peakserve Hand Towels and Dispensers	Goods & Services	\$1,000,000	2 years plus 3 1-year annual renewal options	Q3
	Pillows and Blankets	Goods & Services	\$70,000	1 year plus 4 1-year annual renewal options	Q4
	Custodial Services: Non-Terminal Buildings	Goods & Services	\$11,400,000	3 years plus 2 1-year annual renewal options	Q4
	Custodial Services: Rental Car Center & Facilities	Goods & Services	\$6,450,000	3 years plus 2 1-year annual renewal options	Q4
Design, Code, & Construction	Skylink MSF Test Track Remediation	Construction Services	\$3,000,000	N/A	Q3
	CTA Exp - Airfield Ramp Efficiency	Construction Services	\$4,800,000	N/A	Q3
	Terminal D Parking Garage Lighting Upgrade	Construction Services	\$8,250,000	N/A	Q3
	CTX Replacement Project	Construction Services	\$89,000,000	N/A	Q3
	Passenger Boarding Bridge Program #1	Construction Services	\$20,400,000	N/A	Q3
	CTA Exp-Utility Corridor	Construction Services	\$75,500,000	N/A	Q3
	DPS Police Outdoor Range Upgrade	Construction Services	\$7,000,000	N/A	Q3
	Skybridge A-B Conveyances	Construction Services	\$12,000,000	N/A	Q3
	CTA Exp-Term C Garages and Roadways	Construction Services	\$230,000,000	N/A	Q4
	Rental Car Center - Restroom Renovations Phase II	Construction Services	\$5,200,000	N/A	Q4
	Install 8-inch Sewer main from N. Remote Parking to N. Control Plaza	Construction Services	\$500,000	N/A	Q4
	International Parkway Dynamic Messaging and Lighting Enhancements	Construction Services	TBD	N/A	Q4
	Bird Deterrent Systems Along the Skylink Guideway	Construction Services	\$6,000,000	N/A	Q4
	Runway 17R/35L Rehabilitation	Construction Services	\$241,000,000	N/A	Q4
	Energy, Transportation & Asset Management	Enterprise Conveyance Systems Maintenance Repair Services	Goods & Services	\$20,000,000	5 years
Enterprise Airport Management System Services		Goods & Services	\$500,000	3 years plus 2 1-year annual renewal options	Q3
Asphalt Crack Sealant Material		Goods & Services	\$40,000	1 year plus 4 1-year annual renewal options	Q3
Reflective Glass Beads		Goods & Services	\$1,000,000	2 years plus 3 1-year annual renewal options	Q3
Baggage Handling Parts		Goods & Services	\$2,400,000	2 years plus 3 1-year annual renewal options	Q3
Disposal of Deicing Fluid		Goods & Services	\$270,000	3 years plus 2 1-year annual renewal options	Q3

	Airport Roofing – Non-Terminal Areas	Goods & Services	\$3,700,000	5 years	Q3
	Airport Roofing – Terminal Areas	Goods & Services	\$6,000,000	5 years	Q3
	Supply of Natural Gas	Goods & Services	\$1,000,000	1 year plus 4 1-year annual renewal options	Q4
	Traffic Signal Maintenance Services	Goods & Services	\$800,000	1 year plus 4 1-year annual renewal options	Q4
	Vent Hood Cleaning Services	Goods & Services	\$2,200,000	3 years	Q4
	Landside Stormwater Pipe Televising and Cleaning	Goods & Services	TBD	1 year plus 4 1-year annual renewal options	Q4
	Purchase of Vehicles (31 Express/Terminal Link, 13 Employee Parking, 9 Remote Parking Busses)	Goods & Services	\$15,900,000	One-time	Q4
	Vehicle Graphics	Goods & Services	\$280,000	1 year plus 4 1-year annual renewal options	Q4
	Industrial Electrical Switchgear Maintenance	Goods & Services	\$180,000	3 years	Q4
	Fuel Separator Cleaning and Inspection Services	Goods & Services	\$1,630,000	3 years	Q4
	Environmental Affairs	Emergency Response and Clean-up for Contaminants	Goods & Services	\$1,600,000	1 year plus 4 1-year annual renewal options
Human Resources	Employee Service Awards	Goods & Services	\$600,000	2 years plus 4 1-year annual renewal options	Q3
	Pre-Employment Screening	Goods & Services	\$10,000	1 year plus 4 1-year annual renewal options	Q4
	Employee Recognition Program	Goods & Services	TBD	2 years plus 4 1-year annual renewal options	Q4
	Retirement Plan Actuarial	Professional Services	\$140,000	3 years plus 2 1-year annual renewal options	Q4
Information Technology Services	Comprehensive Wireless Platform	High-Tech Procurement	NA	TBD	Q3
	Automated Taxi System	High-Tech Procurement	\$2,400,000	1 year plus 4 1-year annual renewal options	Q3
	SentinelOne	High-Tech Procurement	TBD	1 year plus 4 1-year annual renewal options	Q3
	Crash Phone	High-Tech Procurement	TBD	1 year plus 4 1-year annual renewal options	Q3
	Desktop Workstations, Laptops, and Installation Services	High-Tech Procurement	\$7,300,000	3 years plus 2 1-year annual renewal options	Q3
	Penetration Testing	High-Tech Procurements	TBD	TBD	Q3
	Firewall Refresh and Network Security Appliance Support	High-Tech Procurement	\$2,575,000	1 year plus 4 1-year annual renewal options	Q4
	Security Information Event Management	High-Tech Procurement	\$950,000	1 year plus 4 1-year annual renewal options	Q4
	Audio Visual Equipment and Installation Services	High-Tech Procurement	\$3,000,000	1 year plus 4 1-year annual renewal options	Q4
	Pre-Paid Parking Solution	High-Tech Procurement	TBD	TBD	Q4
	Learning Management Software	High-Tech Procurement	\$140,000	1 year plus 4 1-year annual renewal options	Q4
Emtelle Fiber Equipment and Installation	High-Tech Procurement	\$7,800,000	1 year plus 4 1-year annual renewal options	Q4	
Innovation	General Innovation Consulting Services	Goods & Services	TBD	1 year plus 4 1-year annual renewal options	Q3
Legal	Open Records Request Software	High-Tech Procurements	\$30,000	1 year plus 4 1-year annual renewal options	Q3
Procurement & Materials Management	Auctioneer Services	Goods & Services	\$200,000	1 year plus 4 1-year annual renewal options	Q3
	Promotional Items	Goods & Services	\$1,500,000	1 year plus 4 1-year annual renewal options	Q3
Public Safety	Canine Veterinary Services	Professional Services	\$70,000	1 year plus 4 1-year annual renewal options	Q3
	Fire Hose, Ground Ladder and Nozzle Testing	Goods & Services	\$110,000	1 year plus 4 1-year annual renewal options	Q3
	Firefighting Personal Protective Equipment	Goods & Services	\$200,000	1 year plus 4 1-year annual renewal options	Q4
	Gate Services and Security Attendant Services	Goods & Services	\$4,400,000	1 year plus 4 1-year annual renewal options	Q4
	Medical Director Services	Professional Services	\$200,000	1 year plus 4 1-year annual renewal options	Q4
	Vehicle Mounted Fire Extinguisher Testing and Maintenance Services	Goods & Services	\$50,000	1 year plus 4 1-year annual renewal options	Q4
Risk Management	Physical and Vaccination Services	Professional Services	\$50,000	1 year plus 4 1-year annual renewal options	Q3
Treasury	Arbitrage Services	Professional Services	\$40,000	1 year plus 4 1-year annual renewal options	Q4

Business Training Resources

DFW is pleased to offer the following training videos to assist with doing business with the Airport.

[Capital Assistance & Bonding Program](#)

[Doing Business with DFW Airport](#)

[Doing Business with DFW Fact Sheet](#)

[Insurance and Bonding Requirements](#)

[Joint Venture Agreements](#)

[Rolling Owner Controlled Insurance Program](#)

[Title VI Awareness \(requires Log In\)](#)

Business Resource Organizations

[DFW Airport Business Diversity and Development](#)

[North Central Texas Regional Certification Agency](#)

[Women's Business Council – Southwest](#)

[Dallas/Fort Worth Minority Supplier Development Council](#)

[Greater Dallas Hispanic Chamber of Commerce](#)

[Fort Worth Hispanic Chamber of Commerce](#)

[Irving Hispanic Chamber of Commerce](#)

[US India Chamber of Commerce DFW](#)

[US Pan Asian American Chamber of Commerce SW](#)

[Dallas Black Chamber of Commerce](#)

[Fort Worth Metropolitan Black Chamber of Commerce](#)

[Asian American Contractors & Professional Association of Texas](#)

[Regional Black Contractors Association](#)

[Regional Hispanic Contractors Association](#)

[U.S. Department of Transportation - Gulf Region Small Business Transportation Resource Center](#)