

DALLAS FORT WORTH INTERNATIONAL AIRPORT

BUYING PLAN

Fiscal Year 2023 – Q3 Update

FORECAST DATES

April 2023 – September 2023

FOR MORE INFORMATION

DFW Airport Procurement & Materials Management
2400 Aviation Drive
DFW Airport, TX 75261-9428
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DFW



Realizing the DFW Vision

DFW is a significant economic driver in the State of Texas and a key community asset for the North Texas region. This Buying Plan aligns with the Airport's Strategic Plan key result to strengthen DFW's community impact by driving economic vitality.

At DFW, we recognize that suppliers play a critical role in the Airport's ability to ensure timely availability of quality supplies, materials, equipment, technology, construction, and

professional services in support of the Airport's operational and administrative functions as well as its revenue-generating initiatives.

Consolidating contract opportunities in this Buying Plan provides suppliers and the business community time to learn, prepare and plan to bid on upcoming opportunities and allows businesses time to develop partnerships to effectively participate as sub-contractors and suppliers.

DFW is focused on positively impacting customers, employees, and communities. This Buying Guide serves as a catalyst for opportunities, resources and growth as business owners look to build business success.

We are charting a new course in Procurement and Materials Management that works collaboratively with suppliers and buyers, promotes transparency, and enhances supplier diversity. Join us in realizing the DFW vision of Travel. Transformed.

Bruce D. Collins, CPPO

Vice President

Procurement and Materials Management

Buying Plan Guide

What's included in the Buying Plan?

- **Forecast of opportunities** to help businesses plan responses
- List of projected contracts for all DFW Airport departments
- Upcoming contract details: Project Description, Contract Type, Estimated Amount, Term, and Advertisement Dates
- Information on how to register to receive notifications of business opportunities and submit bids and proposals electronically
- Resources and opportunities for Doing Business with DFW Airport

Types of Contract Opportunities

Goods & Services



Professional Services



High-Tech Procurements



Construction Services



Concessions



Success Factors for Doing Business with DFW Airport

Get to Know [DFW Airport](#)

Review [DFW Capacity Building Education](#)

Learn about [Business Diversity & Development Programs](#)

Register in the [Bonfire Electronic Solicitation Portal](#)

Discover [Buying Opportunities](#)

Disclaimer: The Buying Plan is for planning purposes only. DFW Airport reserves the right to change the schedule and terms based upon DFW Airport. All inquiries regarding opportunities should be directed to Procurement & Materials Management.

Contract Forecast

Buying Forecast

Definitions: Fiscal Year is October 1, 2022 – September 30, 2023

Quarter designations: Q3: Apr – Jun 2023; Q4: Jul – Sep 2023

Department	Project Description	Contract Type	Estimated Amount	Estimated Term	Estimated Advertisement by Quarter for Fiscal Year 2023
Airline Relations	In-Country Marketing & Public Relations Services	Professional Services	\$1,700,000	1 year with (4) 1-year annual renewal options	Q3
Aviation Real Estate	DKMG, LLC - Use and Lease Agreement	Professional Services	\$348,750	2 years	Q3
Business Diversity and Development	AC/D/M/WBE Gap Analysis	Professional Services	\$20,000	6 months	Q3
Commercial Development	Mineral Revenue Processing/Consulting	Professional Services	\$70,000	1 year with (4) 1-year annual renewal options	Q3
Communications & Marketing	Public Relations Services	Goods & Services	\$2,000,000	2 years with (3) 1-year annual renewal options	Q3
	Website Design Services	Goods & Services	\$75,000	1 year with (4) 1-year annual renewal options	Q3
	Holiday Preparation Services	Goods & Services	\$1,000,000	1 year with (4) 1-year annual renewal options	Q3
	Project Management Tool	Goods & Services	\$45,000	1 year with (2) 1-year annual renewal options	Q3
	Creative Services Agency	Goods & Services	\$6,000,000	1 year with (4) 1-year annual renewal options	Q4
	Digital Media Agency	Goods & Services	\$6,000,000	1 year with (4) 1-year annual renewal options	Q4
	Video Production	Goods & Services	\$150,000	1 year with (4) 1-year annual renewal options	Q3
	Communications & Marketing	Environment, Social and Governance Consultant	Goods & Services	\$60,000	1 year with (4) 1-year annual renewal options
	Pole Banner Installation	Goods & Services	\$75,000	1 year with (4) 1-year annual renewal options	Q3
Concessions	Food Inspection Services	Professional Services	\$200,000	1 year with (4) 1-year annual renewal options	Q3
	Food and Beverage, Retail Services	Goods & Services	Revenue Generating	7 to 10 years	Q3
Controls & Analytics	Materials Testing	Professional Services	\$15,000,000	5 Years	Q3

Controls & Analytics	Plan Reviews	Professional Services	\$10,000,000	5 Years	Q3
	Civil IDIQ (Landside)	Professional Services	\$20,000,000	5 Years	Q3
	Civil IDIQ (Airfield)	Professional Services	\$20,000,000	5 Years	Q3
	Facilities (ICP/Future Development)	Professional Services	\$20,000,000	5 Years	Q3
	PM/CM (Future Development)	Professional Services	\$60,000,000	5 Years + options	Q3
	Estimating Software Package	Professional Services	\$1,250,000	5 Years	Q3
Customer Experience	Custodial Services - Terminal D	Goods & Services	\$30,000,00	3 years with (2) 1-year annual renewal options	Q3
	Janitorial Paper Products	Goods & Services	\$800,000	1 year with (4) 1-year annual renewal options	Q3
	Customer Experience Strategy & Training Consultant	Professional Services	\$3,000,000	1 year with (1) 1-year annual renewal options	Q3
Design Code & Construction	East Material Management Site	Goods & Services	\$800,000	1 year with (4) 1-year annual renewal options	Q3
	D-S Ramp Sink & D5 Tile	Construction	\$224,000	1765 days	Q3
	Cloverleaves and Ramps at North Airfield Drive Bridge	Construction	\$27,000,000	89 days	Q3
	International Parkway Flyover Bridge Replacement	Construction	\$24,000,000	813 days	Q3
	DPS Consolidated K9 & Bomb Squad Facility	Construction	\$86,000,000	1156 days	Q3
	Elevated Walkways Replacement	Construction	\$1,000,000	425 days	Q4
	RWY 17C/35C Reconstruction - Taxiway Mike North	Construction	\$1,075,760	269 days	Q4
	Rehabilitate Energy Plaza Control Automation System and Control Room	Construction	\$17,000,000	360 days	Q4
	Snow & Ice Vehicle Storage Facility	Construction	\$3,000,000	312 days	Q4
	Holistic Airside Restroom Program Group 2	Construction	\$12,000,000	320 days	Q4
	Terminal D Roofing Project - Phase I	Construction	\$43,890,000	365 days	Q4

Energy Transportation & Asset Management	Facilities Maintenance Non-Terminal	Goods & Services	\$12,300,000	5 years	Q3
	Supply of Electrical Power	Goods & Services	\$270,000,000	2 years with (3) 1-year annual renewal options	Q3
	Air Conditioning Filters and Supplies	Goods & Services	\$900,000	3 years with (2) 1-year annual renewal options	Q3
	Electrical Parts and Supplies	Goods & Services	\$125,000	1 year with (4) 1-year annual renewal options	Q3
	Hot Mix Asphalt	Goods & Services	\$450,000	1 year with (4) 1-year annual renewal options	Q3
	Propane Gas	Goods & Services	\$1,000,000	2 years with (3) 1-year annual renewal options	Q4
	Environmental Affairs	Airport Carbon Accreditation Third Party Verification Services	Professional Services	\$60,000	1 year with (4) 1-year annual renewal options
Certified Carbon Offset Credits		Goods & Services	\$180,000	1 year with (4) 1-year annual renewal options	Q3
Asbestos and Mold Analytical Laboratory Testing Services		Professional Services	\$250,000	3 years with (2) 1-year annual renewal options	Q3
Watershed Real-time Monitoring Modernization Project and Maintenance		Goods & Services	\$450,000	1 year with (4) 1-year annual renewal options	Q3
Trigg Lake Aeration		Professional Services	\$1,000,000	1 year	Q4
Ramp Cleaning and Emergency Response Services		Goods & Services	\$1,400,000	3 years	Q3
Environmental Consulting Services for NEPA Documentation and Related Studies		Professional Services	\$3,000,000	1 year with (4) 1-year annual renewal options	Q3
Stress Testing Research		Professional Services	\$500,000	2 years	Q3
Finance	Actuarial & Retirement Plan Consulting Services	Professional Services	\$500,000	2 years	Q3
Global Strategy	Federal Consulting Services	Professional Services	\$180,000	1 year with (4) 1-year annual renewal options	Q3
Human Resources	Pre-Employment Screening	Goods & Services	\$103,000	1 year with (4) 1-year annual renewal options	Q3

Human Resources	Health Risk Assessment	Professional Services	\$200,000	1 year with (4) 1-year annual renewal options	Q3
	On-Site Medical Clinic Services	Professional Services	\$2,000,000	1 year with (4) 1-year annual renewal options	Q3
	Mentoring Program	Goods & Services	\$45,000	1 year with (4) 1-year annual renewal options	Q3
	Professional Recruitment Services	Goods & Services	\$500,000	3 years with (2) 1-year annual renewal options	Q3
Information Technology Services	Passenger Wait Time System	Professional Services	\$3,000,000	1 year with (4) 1-year annual renewal options	Q3
	Cyber Security Software	Goods & Services	\$90,000	3 years with (2) 1-year annual renewal options	Q3
	IT Service Management Tool	Goods & Services	\$1,200,000	3 years with (2) 1-year annual renewal options	Q3
	Emtelle Fiber Equipment and Installation	Goods & Services	\$2,500,000	1 year with (4) 1-year annual renewal options	Q3
	Fiber Installation Services: Sumitomo	Goods & Services	\$4,200,000	1 year with (4) 1-year annual renewal options	Q3
	Fiber Installation Services: Traditional	Goods & Services	\$4,100,000	1 year with (4) 1-year annual renewal options	Q3
	Artificial Intelligence/Machine Learning/Simulation	Professional Services	\$800,000	1 year with (4) 1-year annual renewal options	Q4
	Reality Capture platform for laser scans/point clouds	Professional Services	\$200,000	1 year with (4) 1-year annual renewal options	Q4
	Predictive Automated Requisitioning (PAR) Inventory Tool	Goods & Services	\$200,000	1 year with (4) 1-year annual renewal options	Q3
	Data Center Colocation	Goods & Services	\$4,300,000	1 year with annual renewals	Q3
	Planning	Fabrication and Installation of Facilities Signage	Goods & Services	\$5,400,000	4 years
Fabrication and Installation of Civil Roadways Signage		Goods & Services	\$3,700,000	4 years	Q3
Procurement	Copy and Specialty Paper	Goods & Services	\$120,000	1 year with (4) 1-year annual renewal options	Q3
Public Safety	Medical Supplies	Goods & Services	\$100,000	1 year with (4) 1-year annual renewal options	Q3
	Access Control Management System	Goods & Services	\$400,000	2 years with (2) 1-year annual renewal options	Q4
	Drone Equipment	Goods & Services	\$70,000	1 year	Q3

Public Safety	SWAT Communications Equipment	Goods & Services	\$20,000	1 year	Q3
	Crime Scene Cameras	Goods & Services	\$35,000	1 year	Q3
	AED Pads	Goods & Services	\$7,000	1 year	Q3
	Portable Buildings	Goods & Services	\$70,000	1 year	Q4
	SeeTure Pilot	Goods & Services	\$20,000	1 year	Q3
	Rhode & Schwarz Equipment	Goods & Services	\$25,000	1 year	Q3
	Wireless Headsets and Portable Radios	Goods & Services	\$13,000	1 year	Q3
Risk Management	Broker of Record/Administrator ROCIP Services	Professional Services	\$25,000,000	1 year with (4) 1-year annual renewal options	Q3
	Insurance Broker of Record Services	Professional Services	\$700,000	1 year with (4) 1-year annual renewal options	Q3
	Safety Mats	Goods & Services	\$33,000	2 years with (3) 1-year annual renewal options	Q3
	Physical and Vaccination Services	Professional Services	\$45,000	1 year with (4) 1-year annual renewal options	Q3
Transportation Business Unit	Vehicle Decals and Hangtags	Goods & Services	\$75,000	2 years with (3) 1-year annual renewal options	Q3
	SkillPath	Professional Services	\$17,000	1 year	Q3
	Better Humans	Professional Services	\$16,000	1 year	Q3
	Portable DMS Message Boards	Goods & Services	\$80,500	1 year	Q3
	Electric Utility Carts	Goods & Services	\$85,500	1 year	Q3
	Cart Transporter Trailer	Goods & Services	\$4,500	1 year	Q3
	IPMI APO Certification	Professional Services	\$15,000	1 year	Q3
	Impact Detection System	Goods & Services	\$33,680	2 years with (3) 1-year annual renewal options	Q3
	Treasury	Debt Service & Bond Consulting	Professional Services	\$1,700,000	5 Years

Business Training Resources

DFW is pleased to offer the following training videos to assist with doing business with the Airport.

[Capital Assistance & Bonding Program](#)

[Doing Business with DFW Airport](#)

[Doing Business with DFW Fact Sheet](#)

[Insurance and Bonding Requirements](#)

[Joint Venture Agreements](#)

[Rolling Owner Controlled Insurance Program](#)

[Title VI Awareness \(requires Log In\)](#)

Business Resource Organizations

[DFW Airport Business Diversity and Development](#)

[North Central Texas Regional Certification Agency](#)

[Women's Business Council – Southwest](#)

[Dallas/Fort Worth Minority Supplier Development Council](#)

[Greater Dallas Hispanic Chamber of Commerce](#)

[Fort Worth Hispanic Chamber of Commerce](#)

[Irving Hispanic Chamber of Commerce](#)

[US India Chamber of Commerce DFW](#)

[US Pan Asian American Chamber of Commerce SW](#)

[Dallas Black Chamber of Commerce](#)

[Fort Worth Metropolitan Black Chamber of Commerce](#)

[Asian American Contractors & Professional Association of Texas](#)

[Regional Black Contractors Association](#)

[Regional Hispanic Contractors Association](#)

[U.S. Department of Transportation - Gulf Region Small Business Transportation Resource Center](#)