

DALLAS FORT WORTH INTERNATIONAL AIRPORT

BUYING PLAN

Fiscal Year 2023

FORECAST DATES

December 2022 – September 2023

FOR MORE INFORMATION

DFW Airport Procurement & Materials Management
2400 Aviation Drive
DFW Airport, TX 75261-9428
972.973.5600





Realizing the DFW Vision

DFW is a significant economic driver in the State of Texas and a key community asset for the North Texas region. This Buying Plan aligns with the Airport's Strategic Plan key result to strengthen DFW's community impact by driving economic vitality.

At DFW we recognize that suppliers play a critical role in the Airport's ability to ensure timely availability of quality supplies, materials, equipment, technology, construction, and

professional services in support of the Airport's operational and administrative functions as well as its revenue-generating initiatives.

Consolidating contract opportunities in this Buying Plan provides suppliers and the business community time to learn, prepare and plan to bid on upcoming opportunities and allows businesses time to develop partnerships to effectively participate as sub-contractors and suppliers.

DFW is focused on positively impacting customers, employees, and communities. This Buying Guide serves as a catalyst for opportunities, resources and growth as business owners look to build business success.

We are charting a new course in Procurement and Materials Management that works collaboratively with suppliers and buyers, promotes transparency, and enhances supplier diversity. Join us in realizing the DFW vision of Travel. Transformed.

Bruce D. Collins, CPPO

Vice President

Procurement and Materials Management

Buying Plan Guide

What's included in the Buying Plan?

- **Forecast of opportunities** to help businesses plan responses
- List of projected contracts for all DFW Airport departments
- Upcoming contract details: Project Description, Contract Type, Estimated Amount, Term, and Advertisement Dates
- Information on how to register to receive notifications of business opportunities and submit bids and proposals electronically
- Resources and opportunities for Doing Business with DFW Airport

Types of Contract Opportunities

Goods & Services



Professional Services



High-Tech Procurements



Construction Services



Concessions



Success Factors for Doing Business with DFW Airport

Get to Know [DFW Airport](#)

Review [DFW Capacity Building Education](#)

Learn about [Business Diversity & Development Programs](#)

Register in the [Bonfire Electronic Solicitation Portal](#)

Discover [Buying Opportunities](#)

Disclaimer: The Buying Plan is for planning purposes only. DFW Airport reserves the right to change the schedule and terms based upon DFW Airport. All inquiries regarding opportunities should be directed to Procurement & Materials Management.

Contract Forecast

Buying Forecast

Definitions: Fiscal Year is October 1, 2022 – September 30, 2023

Quarter designations: Q1: Oct – Dec 2022; Q2: Jan – Mar 2023; Q3: Apr – Jun 2023; Q4: Jul – Sep 2023

Department	Project Description	Contract Type	Estimated Amount	Estimated Term	Estimated Advertisement (by Quarter for Fiscal Year 2023)
Airline Relations	In-Country Marketing & Public Relations Services	Professional Services	\$1,700,000	1 year with (4) 1-year annual renewal options	Q2
Audit Services	External Audit Services	Professional Services	\$3,000,000	1 year with (4) 1-year annual renewal options	Q2
Business Diversity and Development	AC/D/M/WBE Gap Analysis	Professional Services	\$20,000	1 year	Q2
Commercial Development	Mineral Revenue Processing/Consulting	Professional Services	\$70,000	1 year with (4) 1-year annual renewal options	Q3
Communications & Marketing	Public Relations Services	Goods & Services	\$2,000,000	2 years with (3) 1-year annual renewal options	Q3
	Website Design Services	Goods & Services	\$75,000	1 year with (4) 1-year annual renewal options	Q3
	Holiday Preparation Services	Goods & Services	\$1,000,000	1 year with (4) 1-year annual renewal options	Q2
	Project Management Tool	Goods & Services	\$45,000	1 year with (2) 1-year annual renewal options	Q2
	Creative Services Agency	Goods & Services	\$6,000,000	1 year with (4) 1-year annual renewal options	Q4
	Digital Media Agency	Goods & Services	\$6,000,000	1 year with (4) 1-year annual renewal options	Q4
	Video Production	Goods & Services	\$150,000	1 year with (4) 1-year annual renewal options	Q3
	Environment, Social and Governance Consultant	Goods & Services	\$60,000	1 year with (4) 1-year annual renewal options	Q3
	Pole Banner Installation	Goods & Services	\$75,000	1 year with (4) 1-year annual renewal options	Q3
	Concessions	Food Inspection Services	Professional Services	\$200,000	1 year with (4) 1-year annual renewal options
Food and Beverage, Retail Services		Goods & Services	Revenue Generating	7 to 10 years	Q3
Customer Experience	Terminal Seating and Electrical Maintenance	Goods & Services	\$2,700,000	1 year with (4) 1-year annual renewal options	Q2
	Lost and Found Services	Goods & Services	\$2,700,000	1 year with (4) 1-year annual renewal options	Q3

	Wheelchair Lease/Maintenance	Goods & Services	\$450,000	3 years with (2) 1-year annual renewal options	Q2
	Custodial Services	Goods & Services	\$11,000,000	3 years with (2) 1-year annual renewal options	Q2
Customer Experience	Trash Can Liners	Goods & Services	\$400,000	1 year with (4) 1-year annual renewal options	Q2
	Automated Trash Compactors at Terminal	Goods & Services	\$38,864.80	1 year with (4) 1-year annual renewal options	Q2
	Non-Sterile Disposable Gloves	Goods & Services	\$150,000.00	1 year with (4) 1-year annual renewal options	Q2
	Janitorial Paper Products	Goods & Services	\$800,000	1 year with (4) 1-year annual renewal options	Q3
	Cultural Events Contract	Goods & Services	\$250,000	1 year with (4) 1-year annual renewal options	Q2
	Customer Experience Strategy & Training Consultant	Professional Services	\$300,000	1 year with (4) 1-year annual renewal options	Q2
	Terminal Partitions	Goods & Services	\$200,000	1 year with (4) 1-year annual renewal options	Q4
	Runway 17R/35L Rehabilitation	Construction	\$227,043,000	842 days	Q1
	Landside Storm Sewer Repair	Construction	\$4,554,539	104 days	Q1
Design, Code & Construction	ARFF Station Consolidation - East & West Locations	Construction	\$74,000,000	1043 days	Q2
	Bird Deterrent Systems Along the Skylink Guideway	Construction	\$5,000,000	253 days	Q3
	East Material Management Site	Construction	\$224,000	1765 days	Q3
	D-S Ramp Sink & D5 Tile	Construction	\$27,000,000	89 days	Q3
	East-West Connector Roadway	Construction	\$27,000,000	965 days	Q3
	Cloverleaves and Ramps at North Airfield Drive Bridge	Construction	\$24,000,000	813 days	Q3
	Carousel Secondary Roadway Signage Program	Construction	\$4,000,000	240 days	Q3
	International Parkway Flyover Bridge Replacement	Construction	\$86,000,000	1156 days	Q3
	DPS Consolidated K9 & Bomb Squad Facility	Construction	\$1,000,000	425 days	Q3

Design, Code & Construction	East & West Potable Water Pump Stations	Construction	\$14,000,000	524 days	Q3
	DCC Elevated Walkways Replacement	Construction	\$1,075,760	269 days	Q4
	RWY 17C/35C Reconstruction - Taxiway Mike North	Construction	\$17,000,000	360 days	Q4
	Rehabilitate Energy Plaza Control Automation System and Control Room	Construction	\$3,000,000	312 days	Q4
	Snow & Ice Vehicle Storage Facility	Construction	\$12,000,000	320 days	Q4
	EV Charging Stations DFW Campus	Construction	\$3,961,183	269 days	Q4
	Holistic Airside Restroom Program Group	Construction	\$4,000,000	318 days	Q4
	Terminal D Roofing Project - Phase I	Construction	\$489,000	609 days	Q4
	CTA Expansion - Utility Corridor	Construction	\$39,829,000	569 days	Q3
	Facilities Maintenance Non-Terminal	Goods & Services	\$12,300,000	5 Years	Q2
Supply of Electrical Power	Goods & Services	\$270,000,000	2 years with (3) 1-year annual renewal options	Q3	
Terminal Roofing & Waterproofing Maintenance Services	Best Value	\$10,000,000	5 Years	Q2	
Non-Terminal Roofing & Waterproofing Maintenance Services	Best Value	\$10,000,000	5 Years	Q2	
Supply of Fuels	Goods & Services	\$1,900,000	2 years with (3) 1-year annual renewal options	Q2	
Lamps & Ballasts	Goods & Services	\$1,200,000	1 year with one 1-year option	Q2	
Supply of Sulfuric Acid	Goods & Services	\$40,000	1 year with one 1-year option	Q2	
Chiller Water System Chemicals	Goods & Services	\$235,000	1 year with one 1-year option	Q3	
Condenser Water Inhibitor Treatment	Goods & Services	\$75,000	1 year with one 1-year option	Q3	

Energy Transportation & Asset Management	Elevator, Escalator, & Moving Sidewalk Parts	Goods & Services	\$2,000,000	1 year with one 1-year option	Q2
	Auto Parts	Goods & Services	\$200,000	1 year with one 1-year option	Q2
	Automotive Fluids	Goods & Services	\$40,000	1 year with one 1-year option	Q2
	Air Conditioning Filters and Supplies	Goods & Services	\$900,000	3 years with (2) 1-year annual renewal options	Q2
	Electrical Part and Supplies	Goods & Services	\$125,000	1 year with (4) 1-year annual renewal options	Q2
	Hot Mix Asphalt	Goods & Services	\$450,000	1 year with (4) 1-year annual renewal options	Q2
	Propane Gas	Goods & Services	\$1,000,000	2 years with (3) 1-year annual renewal options	Q3
	Vent Hood Cleaning Services	Goods & Services	\$2,000,000	3 Years	Q2
	Industrial Electrical Switchgear Maintenance	Goods & Services	\$500,000	3 Years	Q2
	Supply of Natural Gas	Goods & Services	\$4,800,000	1 year with (4) 1-year annual renewal options	Q2
Environmental Affairs	Regulated Waste Disposal Services	Goods & Services	\$850,000	3 years with (2) 1-year annual renewal options	Q2
	Airport Carbon Accreditation Third Party Verification Services	Professional Services	\$60,000	1 year with (4) 1-year annual renewal options	Q2
	Certified Carbon Offset Credits	Goods & Services	\$180,000	1 year with (4) 1-year annual renewal options	Q3
	ALS Group USA Corp	Professional Services	\$220,000	1 year with (3) 2-year annual renewal options	Q2
	Asbestos Analytical Laboratory Testing Services	Professional Services	\$250,000	3 years with (2) 1-year annual renewal options	Q4
	Environmental Engineering Support Services	Professional Services	\$3,000,000	3 years	Q2
	Fuel Storage System Repair Services	Professional Services	\$120,000	3 years with (2) 1-year annual renewal options	Q4
	Sensitive Waters Waste Load Allocation & Stormwater Treatment System Design	Professional Services	\$200,000	2 years	Q2

Environmental Affairs	Watershed Real-time Monitoring Modernization Project and Maintenance	Goods & Services	\$450,000	1 year with (4) 1-year annual renewal options	Q3
	Trigg Lake Aeration	Professional Services	\$1,000,000	1 year	Q4
	NCTCOG Autonomous Vehicles Grant	Goods & Services	\$1,000,000	3 years	Q2
	Ramp Cleaning and Emergency Response Services	Goods & Services	\$1,400,000	3 years	Q3
	Environmental Consulting Services for NEPA Documentation and Related Studies	Professional Services	\$1,000,000	1 year with (4) 1-year annual renewal options	Q2
	Environmental Modeling Services for NEPA & Noise Documentation and Related Studies	Professional Services	3,000,000	1 year with (4) 1-year annual renewal options	Q2
	Stress Testing Research	Professional Services	\$500,000	2 years	Q2
Finance	Actuarial & Retirement Plan Consulting Services	Professional Services	\$700,000	3 years with (2) 1-year annual renewal options	Q2
Global Strategy	Federal Consulting Services	Professional Services	\$180,000	1 year with (2) 1-year annual renewal options	Q3
Human Resources	Pre-Employment Screening	Goods & Services	\$103,000	1 year with (4) 1-year annual renewal options	Q3
	Health Risk Assessment	Professional Services	\$200,000	1 year with (4) 1-year annual renewal options	Q2
	On-Site Medical Clinic Services	Professional Services	\$2,000,000	3 years with (2) 1-year annual renewal options	Q3
	Mentoring Program	Goods & Services	\$45,000	1 year with (4) 1-year annual renewal options	Q2
	ITS Staff Augmentation Services	Professional Services	\$30,000,000	3 years with (2) 1-year annual renewal options	Q2
	Professional Recruitment Services	Goods & Services	\$500,000	3 years with (2) 1-year annual renewal options	Q2
	Information Technology Services	Passenger Wait Time System	Professional Services	\$3,000,000	1 year with (4) 1-year annual renewal options
Cyber Security Software		Goods & Services	\$90,000	3 years with (2) 1-year annual renewal options	Q2
IT Service Management Tool		Goods & Services	\$1,200,000	3 years with (2) 1-year annual renewal options	Q4

Information Technology Services	Comprehensive Wireless Platform	Goods & Services	\$950,000	5 years with (1) 1-year annual renewal options	Q2
	Emtelle Fiber Equipment and Installation	Goods & Services	\$2,500,000	1 year with (4) 1-year annual renewal options	Q2
	Fiber Installation Services: Sumitomo	Goods & Services	\$4,200,000	1 year with (4) 1-year annual renewal options	Q2
	Desktop Workstations, Laptops & Installation Services	Goods & Services	\$1,400,000	3 years with (2) 1-year annual renewal options	Q2
	Copper Cabling Equipment & Installation Services	Goods & Services	\$1,200,000	1 year with (4) 1-year annual renewal options	Q2
	Audio Visual Equipment & Installation Services	Goods & Services	\$2,000,000	1 year with (4) 1-year annual renewal options	Q2
	Fiber Installation Services: Traditional	Goods & Services	\$4,100,000	1 year with (4) 1-year annual renewal options	Q2
	ITS Staffing Services	Goods & Services	\$4,000,000	1 year with (4) 1-year annual renewal options	Q2
	Predictive Automated Requisitioning (PAR) Inventory Tool	Goods & Services	\$200,000	1 year with (4) 1-year annual renewal options	Q2
	Data Center Colocation	Goods & Services	\$4,300,000	1 year with annual renewal options	Q2
	Penetration Testing	Goods & Services	\$350,000	1 year	Q2
Procurement	Copy and Specialty Paper	Goods & Services	\$120,000	1 year with (4) 1-year annual renewal options	Q2
	Office Supplies	Goods & Services	\$200,000	3 years with (2) 1-year annual renewal options	Q2
	Non-Sterile Disposable Gloves	Goods & Services	\$275,000	1 year with (4) 1-year annual renewal options	Q2
Public Safety	Medical Director Services	Professional Services	\$240,000	1 year with (4) 1-year annual renewal options	Q2
	Vehicle Mounted Fire Extinguisher Testing and Maintenance	Goods & Services	\$55,000	1 year with (4) 1-year annual renewal options	Q3
	Public Safety Uniforms, Equipment, and Specialty Clothing	Goods & Services	\$1,000,000	1 year with (4) 1-year annual renewal options	Q2
	Medical Supplies	Goods & Services	\$100,000	1 year with (4) 1-year annual renewal options	Q3
	Firefighting Personal Protective Equipment	Goods & Services	\$300,000	1 year	Q3
	Guard and Gate Attendant Services	Goods & Services	\$30,000,000	1 year with (4) 1-year annual renewal options	Q2
	Automated Access Control Badges	Goods & Services	\$340,000	1 year with (4) 1-year annual renewal options	Q2
	Access Control Management System	Goods & Services	\$400,000	2 years with (2) 1-year annual renewal options	Q4

Public Safety	E-Citation Mobile Data Capture System & Maintenance	Goods & Services	\$340,000	1 year with (4) 1-year annual renewal options	Q2
	Security Support Services	Goods & Services	\$550,000	1 year with (4) 1-year annual renewal options	Q2
	Drone Equipment	Goods & Services	\$70,000	1 year	Q2
	SWAT Communications Equipment	Goods & Services	\$20,000	1 year	Q2
	Range Repair	Goods & Services	\$75,000	1 year	Q2
	Crime Scene Cameras	Goods & Services	\$35,000	1 year	Q3
	Facility Maintenance	Goods & Services	\$1,900,000	3 years	Q2
	AED Pads	Goods & Services	\$7,000	1 year	Q2
	Portable Buildings	Goods & Services	\$70,000	1 year	Q4
	Porta Potty Trailer Repair	Goods & Services	\$41,000	1 year	Q2
	Wireless Headsets and Portable Radios	Goods & Services	\$13,000	1 year	Q2
Risk Management	Broker of Record/Administrator ROCIP Services	Professional Services	\$25,000,000	5 years with (3) 1-year annual renewal options	Q3
	Insurance Broker of Record Services	Professional Services	\$700,000	1 year with (4) 1-year annual renewal options	Q2
	Physical and Vaccination Services	Professional Services	\$45,000	1 year with (4) 1-year annual renewal options	Q3
	Safety Mats	Goods & Services	\$33,000	2 years with (3) 1-year annual renewal options	Q2
Transportation Business Unit	Vehicle Decals and Hangtags	Goods & Services	\$75,000	2 years with (3) 1-year annual renewal options	Q2
Treasury	Debt Service & Bond Consulting	Professional Services	\$1,700,000	5 Years	Q4

Business Training Resources

DFW is pleased to offer the following training videos to assist with doing business with the Airport.

[Capital Assistance & Bonding Program](#)

[Doing Business with DFW Airport](#)

[Doing Business with DFW Fact Sheet](#)

[Insurance and Bonding Requirements](#)

[Joint Venture Agreements](#)

[Rolling Owner Controlled Insurance Program](#)

[Title VI Awareness \(requires Log In\)](#)

Business Resource Organizations

[DFW Airport Business Diversity and Development](#)

[North Central Texas Regional Certification Agency](#)

[Women's Business Council – Southwest](#)

[Dallas/Fort Worth Minority Supplier Development Council](#)

[Greater Dallas Hispanic Chamber of Commerce](#)

[Fort Worth Hispanic Chamber of Commerce](#)

[Irving Hispanic Chamber of Commerce](#)

[US India Chamber of Commerce DFW](#)

[US Pan Asian American Chamber of Commerce SW](#)

[Dallas Black Chamber of Commerce](#)

[Fort Worth Metropolitan Black Chamber of Commerce](#)

[Asian American Contractors & Professional Association of Texas](#)

[Regional Black Contractors Association](#)

[Regional Hispanic Contractors Association](#)

[U.S. Department of Transportation - Gulf Region Small Business Transportation Resource Center](#)