

## DFW Total Cargo December, 2021

Cargo is represented in U.S. tons (multiply by .907184 to obtain metric tonnes)

| Carrier                        | Dec-21<br>Mkt Share | Freight  |          | Mail     |          | Total<br>Dec-21 | Total<br>Dec-20 | %<br>Change | Mkt Share<br>Dec-20 | CYTD      |           | Total CYTD<br>2021 | Total CYTD<br>2020 | %<br>Change |
|--------------------------------|---------------------|----------|----------|----------|----------|-----------------|-----------------|-------------|---------------------|-----------|-----------|--------------------|--------------------|-------------|
|                                |                     | Enplaned | Deplaned | Enplaned | Deplaned |                 |                 |             |                     | Enplaned  | Deplaned  |                    |                    |             |
| American                       | 18.0%               | 6,435.0  | 8,013.0  | 1,831.0  | 1,288.0  | 17,567.0        | 14,193.0        | 23.8%       | 16.4%               | 87,556.7  | 111,917.8 | 199,474.5          | 128,152.0          | 55.7%       |
| Other Combination Carriers     | 4.5%                | 1,184.0  | 2,514.0  | 476.0    | 209.0    | 4,383.0         | 2,833.0         | 54.7%       | 3.3%                | 12,046.0  | 17,885.0  | 51,299.0           | 29,691.0           | 72.8%       |
| Sub-total Combination Carriers | 22.5%               | 7,619.0  | 10,527.0 | 2,307.0  | 1,497.0  | 21,950.0        | 17,026.0        | 28.9%       | 19.7%               | 99,602.7  | 129,802.8 | 250,773.5          | 157,843.0          | 58.9%       |
| Integrators                    | 49.9%               | 24,900.9 | 21,913.2 | 818.0    | 958.0    | 48,590.1        | 46,203.0        | 5.2%        | 53.4%               | 234,647.8 | 211,023.9 | 445,671.7          | 456,879.6          | -2.5%       |
| All-Cargo Freighters           | 21.5%               | 9,348.9  | 11,607.4 | 0.0      | 0.0      | 20,956.2        | 17,440.0        | 20.2%       | 20.1%               | 101,894.1 | 112,269.5 | 256,290.8          | 207,215.8          | 23.7%       |
| Other Carriers                 | 6.1%                | 2,693.9  | 3,242.4  | 0.0      | 0.0      | 5,936.2         | 5,896.0         | 0.7%        | 6.8%                | 20,287.7  | 33,098.8  | 53,386.6           | 50,356.8           | 6.0%        |
| Total DFW Cargo                | 100.0%              | 44,562.7 | 47,289.9 | 3,125.0  | 2,455.0  | 97,432.6        | 86,565.0        | 12.6%       | 100.0%              | 456,432.3 | 486,195.0 | 1,006,122.6        | 872,295.2          | 15.3%       |

## Fiscal YTD & Year-end Data

|                                | FYTD      |           | Total FYTD | Total FYTD | %      | YE Freight |           | YE Mail  |          | Past        | Previous  | %      |
|--------------------------------|-----------|-----------|------------|------------|--------|------------|-----------|----------|----------|-------------|-----------|--------|
|                                | Enplaned  | Deplaned  | 2022       | 2021       | Change | Enplaned   | Deplaned  | Enplaned | Deplaned | 12 Months   | 12 Months | Change |
| American                       | 23,118.0  | 27,123.0  | 50,241.0   | 41,848.0   | 20.1%  | 69,448.7   | 97,984.5  | 18,108.0 | 13,933.3 | 199,474.5   | 128,152.0 | 55.7%  |
| Other Combination Carriers     | 3,341.0   | 4,223.0   | 14,305.0   | 9,117.0    | 56.9%  | 7,040.0    | 15,103.0  | 5,006.0  | 2,782.0  | 51,299.0    | 29,691.0  | 72.8%  |
| Sub-total Combination Carriers | 26,459.0  | 31,346.0  | 64,546.0   | 50,965.0   | 26.6%  | 76,488.7   | 113,087.5 | 23,114.0 | 16,715.3 | 250,773.5   | 157,843.0 | 58.9%  |
| Integrators                    | 63,791.6  | 58,184.4  | 121,976.0  | 123,940.8  | -1.6%  | 222,656.8  | 198,534.9 | 11,991.0 | 12,489.0 | 445,671.7   | 456,879.6 | -2.5%  |
| All-Cargo Freighters           | 24,871.3  | 28,044.0  | 63,865.6   | 52,123.0   | 22.5%  | 101,894.1  | 112,269.5 | 0.0      | 0.0      | 256,290.8   | 207,215.8 | 23.7%  |
| Other Carriers                 | 5,111.9   | 6,763.4   | 11,875.2   | 15,633.0   | -24.0% | 20,287.7   | 33,098.8  | 0.0      | 0.0      | 53,386.6    | 50,356.8  | 6.0%   |
| Total DFW Cargo                | 120,233.8 | 124,337.8 | 262,262.8  | 242,661.8  | 8.1%   | 421,327.3  | 456,990.7 | 35,105.0 | 29,204.3 | 1,006,122.6 | 872,295.2 | 15.3%  |