



DALLAS/FORT WORTH INTERNATIONAL AIRPORT
P.O. BOX 619428
DFW AIRPORT, TEXAS 75261-9428
www.dfwairport.com

MEMO

FINANCE DEPARTMENT

TO: Sean Donohue
Christopher A. Poinsatte
Elaine Rodriguez

FROM: Abel Palacios, Vice-President Finance

DATE: **1/10/2023**

SUBJECT: Revision to FY 2023 Schedule of Charges

Attached is a "Notice of Revision" to the FY 2023 Schedule of Charges. The revisions red-lined in the following pages are effective February 1, 2023, and are as follows:

Landing Fee:

- Signatory decrease \$0.36 from \$1.88 to \$1.52
- Non-Signatory decrease \$0.45 from \$2.35 to \$1.90

Terminal Rent:

- Signatory decrease \$85.03 from \$405.63 to \$320.60
- Non-Signatory decrease \$106.30 from \$507.04 to \$400.74

Terminal Common Use Gates: Increased by 4.4796% over current rate

Rent-A-Car Facility and Transportation Charges:

- Add specific value to the Customer Transportation Charge (CTC) of \$2.50 per transaction day
- Removal of Off-Airport Rental Care Companies Common Bus Services; no longer valid

Approved

Sean Donohue
Chief Executive Officer

Approved

Christopher A. Poinsatte
Executive Vice-President/Chief Financial Officer

Approved

Elaine Rodriguez
General Counsel

cc: Aaron Munoz, Audit

FY 2023
SCHEDULE OF CHARGES
(Revision #2)

Finance Department

P.O. Box 619428
DFW Airport, Texas 75261-9428

QUICK REFERENCE GUIDE

(For additional detail, see each pertaining section)

AIRCRAFT OPERATIONS

Aircraft Landing Fees

<u>Airline Type</u>	<u>Period</u>	<u>Fee</u>	<u>Units (1)</u>
Signatory Airlines	10-01-22 01-31-23 09-30-23	\$1.88	1,000 lbs
Signatory Airlines	02-01-23 09-30-23	\$1.52	1,000 lbs
Non-Signatory Airlines	10-01-22 01-31-23 09-30-23	\$2.35	1,000 lbs
Non-Signatory Airlines	02-01-23 09-30-23	\$1.90	1,000

(1) Fee is charged per 1,000 pounds maximum approved landed weight

Common Use Airline Terminal Office Space

Rental Rates

	<u>Period</u>	<u>Rent per Square Foot</u>
Signatory	10-01-22 12-31-22 01-31-23	\$306.85
	01-01-23 02-01-23 09-30-23	\$405.63 \$320.60
Non-Signatory	10-01-22 12-31-22 01-31-23	\$383.56
	01-01-23 02-01-23 09-30-23	\$507.04 \$400.74

Non-Airline Terminal Support Space

Rental Rates

Non-Airline Terminal Support Space rental rates vary depending upon market conditions, type and use of space and specific agreement. Please contact Aviation Real Estate at 972-973-4630 for additional information.

QUICK REFERENCE GUIDE

(For additional detail, see each pertaining section)

Net Terminal Rents A, B, C, D & Terminal E Satellite

Preferential Airline Terminal Office Space Rental Rates

	Period	Gross Rent per Square Foot
Terminals E	10-01-22 12-31-22 01-31-23	\$306.85
	01-01-23 02-01-23 09-30-23	\$405.63 \$320.60

Terminal Rental Rates are net of applicable maintenance credits in certain terminals resulting in the following Net Terminal Rental Rates for Terminals A, B, C, D & Terminal E Satellite:

Terminal A	10-01-22 12-31-22 01-31-23	\$243.98
	01-01-23 02-01-23 09-30-23	\$338.72 \$253.18
Terminal C	10-01-22 12-31-22 01-31-23	\$243.98
	01-01-23 02-01-23 09-30-23	\$338.72 \$253.18
Terminal B	10-01-22 12-31-22 01-31-23	\$304.58
	01-01-23 02-01-23 09-30-23	\$403.08 \$318.01
Terminal D	10-01-22 12-31-22 01-31-23	\$305.83
	01-01-23 02-01-23 09-30-23	\$404.47 \$319.42
Terminal E Satellite	10-01-22 12-31-22 01-31-23	\$272.92
	01-01-23 02-01-23 09-30-23	\$367.63 \$282.09

FIS Charge

\$6.30 per deplaned signatory/permittee passenger 10-01-22 thru ~~12-31-22~~ 01-31-22

\$8.11 per deplaned signatory/permittee passenger ~~01-01-23~~ 02-01-23 thru 09-30-23

\$7.87 per deplaned non-signatory/non-permittee passenger 10-01-22 thru ~~12-31-22~~ 01-31-22

\$10.14 per deplaned non-signatory/non-permittee passenger ~~01-01-23~~ 02-01-23 thru 09-30-23

AIRCRAFT OPERATIONS

A. LANDING FEE RATES

1. Signatory Rate – The Signatory Rate is calculated pursuant to the formula set forth in the Agreement and is applicable to those Airlines that execute an Agreement with the Board (“Signatory Rate”). The Signatory Rate for Signatory Airlines is \$1.88 per 1,000 pounds maximum landed weight effective 10/01/22- ~~01/31/23 09/30/23~~ and is \$1.52 per 1,000 pounds maximum landed weight effective 02/01/23 - 09/30/23

2. Non-Signatory Rate- The Non-Signatory Rate is 125% of the Signatory Rate and is applicable to those Airlines that have not executed an Agreement with the Board (“Non-Signatory Rate”). The Non-Signatory Rate for Non-Signatory Airlines is \$2.35 per 1,000 pounds maximum landed weight effective 10/01/22- ~~01/31/23 09/30/23~~ and \$1.90 per 1,000 pounds maximum landed weight effective 02/01/23 - 09/30/23 Non-Signatory Rates may be proportionately adjusted during the course of the fiscal year as the Signatory Rate is adjusted.

B. EXEMPTION TO AIRFIELD CHARGES

1. Federal Government

Aircraft owned or chartered by the Federal government are exempt from charges provided that the total movements do not exceed twenty-five (25) landings per day, or three hundred (300) landings per month.

2. State and Local Government

Aircraft owned or chartered by the State of Texas, the Cities of Dallas, and Fort Worth, or the DFW Airport Board are exempt from charges.

Certain organizations or companies, who are providing DFW Airport with necessary services at no charge, may be exempt from airfield charges.

C. CORPORATE AVIATION CHARGES

Corporate Aviation has the following rate categories:

1. Landing Fees – Corporate Aviation aircraft operations are subject to landing fees at the published Non-Signatory rate.

2. Facility Fees - Charged to all operators regardless of whether the services are used or not. It is intended to cover aircraft parking, GPU usage for aircraft start-up, catering, lavatory, and one bin of potable water. The charge is for each 24-hour period of occupancy and is based on aircraft landing weights. If an aircraft leaves Corporate Aviation ramp and returns within the same 24 hours period, an additional Facility Fee will be charged.

Facility Fees

<u>Landing Weights</u>	<u>Fee</u>
Up to 12,500 lbs	\$95
12,500 - 42,500 lbs	\$125
42,501-87,500 lbs	\$160
87,501-150,000 lbs	\$200
150,001 lbs and over	\$250

TERMINAL, GATE AND HARDSTAND RENTAL RATES

A. AIRLINE TERMINAL RATES

The rate per square foot for each passenger terminal is composed of cost elements including, but not limited to, operating and maintenance expense, an allocable share of debt service, overhead, and DPS expenses, less various credits and transfers.

Preferential Airline Terminal Office Space Rental Rates

	Period	Gross Rent per Square Foot
Terminals E	10-01-22 12-31-22 01-31-23	\$306.85
	01-01-23 02-01-23 09-30-23	\$405.63 \$320.60

Terminal Rental Rates are net of applicable maintenance credits in certain terminals resulting in the following Net Terminal Rental Rates for Terminals A, B, C, D & Terminal E Satellite:

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Terminal E Satellite	10-01-22 12-31-22 01-31-23	\$272.92
	01-01-23 02-01-23 09-30-23	\$367.63 \$282.09

**Common Use Airline Terminal Office Space
Rental Rates**

	Period	Rent per Square Foot
Signatory	10-01-22 12-31-22 <u>01-31-23</u> 01-01-23 02-01-23 09-30-23	\$306.85 \$405.63 <u>\$320.60</u>
Non-Signatory	10-01-22 12-31-22 <u>01-31-23</u> 01-01-23 02-01-23 09-30-23	\$383.56 \$507.04 <u>\$400.74</u>

**Non-Airline Terminal Support Space
Rental Rates**

Non-Airline Terminal Support Space rental rates vary depending upon market conditions, type and use of space and specific agreement. Please contact Aviation Real Estate at 972-973-4630 for additional information.

B. COMMON USE GATE AND HARDSTAND OPERATIONS FOR PREFERENTIAL LEASE HOLDERS

A rate of \$475 will be charged from 10-01-22 thru ~~12-31-22~~ 01-31-23 and the rate of ~~\$496.628~~ will be charged from ~~01-02~~ 01-02-01-23 thru 09-30-23 as a Gate Use Fee for use of a Common Use Gate for the operation of a scheduled, charter, or Tech Stop flight by a Signatory Airline leasing other gate(s) at Terminals D or E on a preferential use basis or leasing one or more Ticket Counters(s) at Terminal E on a preferential use basis. The Gate Use Fee only covers the use of the hold room and the aircraft parking position at the gate and not any other Board facilities at the Terminal. Otherwise the Common Use Gate Charges set forth in Section C, Terminal B/E & D Common Use Gate Charges, will apply.

C. TERMINALS B/E & D, COMMON USE GATE CHARGES

The following charges are levied on a per use basis:

Type Aircraft	Terminal B/E		Terminal B/E		Terminal B/E	
	Scheduled	Charter	Scheduled	Charter	Scheduled	Charter
	10-01-22 - 12-31-22 01-31-23		01-01-23 02-01-23 - 09-30-23		01-01-23 02-01-23 - 09-30-23	
A300	\$6,011	\$6,912	\$7,946	\$9,137	\$6,280	\$7,222
A310	\$6,011	\$6,912	\$7,946	\$9,137	\$6,280	\$7,222
A318/319/320/321	\$2,172	\$2,576	\$2,871	\$3,405	\$2,269	\$2,691
A330/A340	\$6,011	\$6,912	\$7,946	\$9,137	\$6,280	\$7,222
A350	\$6,011	\$6,912	\$7,946	\$9,137	\$6,280	\$7,222
A380	\$0	\$0	\$0	\$0	\$0	\$0
B717	\$2,172	\$2,576	\$2,871	\$3,405	\$2,269	\$2,691
B727	\$2,172	\$2,576	\$2,871	\$3,405	\$2,269	\$2,691
B737	\$2,172	\$2,576	\$2,871	\$3,405	\$2,269	\$2,691
B747	\$6,011	\$6,912	\$7,946	\$9,137	\$6,280	\$7,222
B757	\$2,979	\$3,607	\$3,938	\$4,768	\$3,112	\$3,768
B767	\$6,011	\$6,912	\$7,946	\$9,137	\$6,280	\$7,222
B777	\$6,011	\$6,912	\$7,946	\$9,137	\$6,280	\$7,222
B787	\$6,011	\$6,912	\$7,946	\$9,137	\$6,280	\$7,222
DC8	\$2,979	\$3,607	\$3,938	\$4,768	\$3,112	\$3,768
DC9	\$2,172	\$2,576	\$2,871	\$3,405	\$2,269	\$2,691
DC10	\$6,011	\$6,912	\$7,946	\$9,137	\$6,280	\$7,222
L1011	\$6,011	\$6,912	\$7,946	\$9,137	\$6,280	\$7,222
MD11	\$6,011	\$6,912	\$7,946	\$9,137	\$6,280	\$7,222
MD-80/90	\$2,172	\$2,576	\$2,871	\$3,405	\$2,269	\$2,691
RJ-81 + seat capacity	\$2,172	\$2,576	\$2,871	\$3,405	\$2,269	\$2,691
RJ-0-80 seat capacity	\$1,162	\$1,341	\$1,536	\$1,773	\$1,214	\$1,401
Prop	\$1,162	\$1,341	\$1,536	\$1,773	\$1,214	\$1,401

Type Aircraft	Terminal D		Terminal D		Terminal D	
	Scheduled	Charter	Scheduled	Charter	Scheduled	Charter
	10-01-22 - 12-31-22 01-31-23		01-01-23 02-01-23 - 09-30-23		01-01-23 02-01-23 - 09-30-23	
A300	\$6,688	\$7,687	\$8,841	\$10,162	\$6,988	\$8,032
A310	\$6,688	\$7,687	\$8,841	\$10,162	\$6,988	\$8,032
A318/319/320/321	\$2,237	\$2,713	\$2,957	\$3,587	\$2,337	\$2,835
A330/A340	\$6,688	\$7,687	\$8,841	\$10,162	\$6,988	\$8,032
A350	\$6,688	\$7,687	\$8,841	\$10,162	\$6,988	\$8,032
A380	\$11,632	\$13,570	\$15,376	\$17,938	\$12,153	\$14,178
B717	\$2,237	\$2,713	\$2,957	\$3,587	\$2,337	\$2,835
B727	\$2,237	\$2,713	\$2,957	\$3,587	\$2,337	\$2,835
B737	\$2,237	\$2,713	\$2,957	\$3,587	\$2,337	\$2,835
B747	\$6,688	\$7,687	\$8,841	\$10,162	\$6,988	\$8,032
B757	\$3,294	\$3,801	\$4,354	\$5,024	\$3,441	\$3,971
B767	\$6,688	\$7,687	\$8,841	\$10,162	\$6,988	\$8,032
B777	\$6,688	\$7,687	\$8,841	\$10,162	\$6,988	\$8,032
B787	\$6,688	\$7,687	\$8,841	\$10,162	\$6,988	\$8,032
DC8	\$3,294	\$3,801	\$4,354	\$5,024	\$3,441	\$3,971
DC9	\$2,237	\$2,713	\$2,957	\$3,587	\$2,337	\$2,835
DC10	\$6,688	\$7,687	\$8,841	\$10,162	\$6,988	\$8,032
L1011	\$6,688	\$7,687	\$8,841	\$10,162	\$6,988	\$8,032
MD11	\$6,688	\$7,687	\$8,841	\$10,162	\$6,988	\$8,032
MD-80/90	\$2,237	\$2,713	\$2,957	\$3,587	\$2,337	\$2,835
RJ-81 + seat capacity	\$2,237	\$2,713	\$2,957	\$3,587	\$2,337	\$2,835
RJ-0-80 seat capacity	\$1,278	\$1,494	\$1,690	\$1,975	\$1,336	\$1,561
Prop	\$1,278	\$1,494	\$1,690	\$1,975	\$1,336	\$1,561

Not all potential aircraft types and required services are listed above. It will be at the discretion of the Airport Board to adjust the Use Fee based on the size of aircraft, number of passengers, type and frequency of operations, and the terminal services needed of the operation in question.

~~D. OFF-AIRPORT RENTAL CAR COMPANIES COMMON BUS SERVICES~~

~~All off-airport rental car companies will be assessed a common bus fee as shown below.~~

~~Rental Car Common Bus Service Fees~~

<u>Gross Revenue</u>	<u>Fee</u>
\$1—\$10,000	\$200
\$10,001—\$15,000	\$300
\$15,001—\$20,000	\$500
\$20,001—\$25,000	\$1,000
\$25,001—\$30,000	\$1,500
Over \$30,000	\$1,800
Over \$35,000	\$2,100
Over \$40,000	\$2,400
Over \$45,000	\$2,700
Over \$50,000	\$3,000
Over \$55,000	\$3,500
Over \$60,000	\$3,800
Over \$65,000	\$4,100
Over \$70,000	\$4,400
Over \$75,000	\$4,700
Over \$80,000	\$5,000
Over \$85,000	\$5,300

~~Off-airport car rental companies are required to submit a certified statement of revenue and their payment for the appropriate fee to the bus operator. Payments are due by the 20th of the month for the preceding month's revenue.~~

E.D. TRUNKED RADIO SYSTEM CHARGE

Companies, construction managers, individuals and others performing services for the DFW Airport within the Air Operations Area generally require radio contact on the DFW Airport property. Radio communication on the DFW Airport property is accomplished through the Airport Board's Trunked Radio System. If not provided by agreement, these radios may be leased from the DFW Airport at the following charge:

Radio Use and Normal Maintenance is \$65 per month plus actual repair cost, with a \$500 deposit.

Each radio comes with one desktop charger and a battery.

The above fee is payable annually on the effective date of the permit. Permits and radio service may be obtained through the DFW Airport Radio Shop section of Energy, Transportation, and Asset Management.

F.E. EMPLOYEE TRANSPORTATION CHARGE

The Employee Transportation Charge (ETC) is assessed to ensure the availability and maintenance of the employee transportation system. Fees are assessed based on employee population, regardless of system usage.

Employees who are subject to this charge are as follows:

G.F. EMPLOYEE HANGERS

Hangers are provided to employees permitted to park in designated lots, based on the Employee Transportation Charge headcount certification (reference – Other Charges, Section F – Employee Transportation Charge.)

The replacement fee for a lost hanger is \$40. The replacement fee may be waived for stolen hangers with a copy of the police report stating that the hanger was among the stolen items.

Business entities that end or terminate their relationship at DFW Airport must submit a final Revised ETC Certified Employee Headcount Report indicating -0- headcount. In addition, all hangers must be returned within 30 days of the last date of business. Failure to submit a final ETC form and hangers will create additional billing until compliance is complete.

Employee hangers are for use by DFW Airport tenant employees **only** and may be utilized solely while parking in conjunction with an employee’s work-related schedule. Personal use of DFW Airport employee parking lots by any person is prohibited. Hangers are non-transferable and may not be loaned or sold. An employee who uses or allows the use of an employee hanger for non-authorized purposes is subject to denial of parking privileges. Vehicles must park in one marked space. Recreational vehicles (RV’s), vehicles with trailers, campers, and other oversized vehicles are not permitted in the employee parking lots.

H.G. RENT-A-CAR (RAC) FACILITY AND TRANSPORTATION CHARGES

Two charges, a Customer Facility Charge (CFC) and Customer Transportation Charge (CTC) are collected by the RAC companies and remitted to the PFIC.

Under the terms of a Facility Agreement between the PFIC and the Airport Board the PFIC will remit monthly the amount necessary to pay debt service on the 2011A Bonds, which were issued to refund the FIC 1998 and 1999 bonds issued to construct the consolidated rent-a-car facility. Any CFC funds in excess of debt service will be used to maintain the facility and purchase replacement buses. Any other available funds granted to the airport and may be used for any lawful purpose with the exception of airfield and terminal improvements.

The CTC is collected and used for the purpose of operating and maintaining the RAC bus fleet, which is used to transport passengers between the terminals and RAC facility. The CTC Charge will be established by the Public Facilities Improvement Corporation (PFIC) based on the cost of operating the bus fleet.

The fees for FY2023 are based on transaction (rental) days and are as follows:

Customer Facility Charge	\$4 per transaction day
<u>Customer Transportation Charge</u>	<u>\$2.50 per transaction day</u>

I.H. RENT-A-CAR (RAC) FACILITY TENANTS AND OFF AIRPORT RENTAL CAR TENANTS

RAC tenants and Off Airport rental car tenants shall reclaim their abandoned rental vehicles from the CTA with a DFW rental car credential. RAC and Off Airport rental car tenants will settle all parking fees monthly. Any identified RAC and Off Airport rental car tenant employee who fails to provide the required rental car credentials must pay the abandoned rental vehicle’s parking fee at exit.

J.I. AUDIT