

Main Estimates 2021-22
For the year ending 31 March 2022

Supply Estimate

Independent Parliamentary Standards Authority

Presented to the House of Commons pursuant to Schedule 1 of the Parliamentary Standards Act 2009

Ordered by the House of Commons to be printed
13-May-21



© Crown copyright 2021

This publication is licensed under the terms of the Open Government Licence v3.0 except where otherwise stated.
To view this licence, visit nationalarchives.gov.uk/doc/open-government-licence/version/3.

Where we have identified any third party copyright information you will need to obtain permission from the copyright holders concerned.

This publication is available at www.gov.uk/official-documents.

Any enquiries related to this publication should be sent to us at info@theipsa.org.uk

CCS0521531468

978-1-5286-2574-6

Printed on paper containing 75% recycled fibre content minimum

Printed in the UK by the APS Group on behalf of the Controller of Her Majesty's Stationery Office

Independent Parliamentary Standards Authority

Introduction

1. As provided for by schedule 1 to the Parliamentary Standards Act 2009, for each financial year the Independent Parliamentary Standards Authority (IPSA) must prepare an estimate of its use of resources and submit it to the Speaker's Committee for the IPSA. The Committee must review the estimate and decide whether it is satisfied that the estimate is consistent with the effective and cost-effective discharge by IPSA of its functions. Before deciding whether it is satisfied, the Committee must consult HM Treasury and have regard for any advice given.
2. IPSA has been established to be independent of Parliament and Government. It is responsible for both regulating and operating systems for the payment of MPs' salaries, business costs and expenses. IPSA's aim is for the system to be fair, workable and transparent.
3. Further details of spending covered by this estimate can be found in the Annual Report and Accounts.

Part I

£

	Voted	Non-Voted	Total
Departmental Expenditure Limit			
Resource	238,591,000	-	238,591,000
Capital	452,000	-	452,000
Annually Managed Expenditure			
Resource	150,000	-	150,000
Capital	-	-	-
Total Net Budget			
Resource	238,741,000	-	238,741,000
Capital	452,000	-	452,000
Non-Budget Expenditure	-		
Net Cash Requirement	238,194,000		238,194,000

Amounts required in the year ending 31 March 2022 for expenditure by Independent Parliamentary Standards Authority on:

Departmental Expenditure Limit:Expenditure arising from:

Operation and administration of the Independent Parliamentary Standards Authority (IPSA), and all activities connected to its purpose. Determination and operation of a business costs and expenses scheme for Members of Parliament, payment of: the salaries, business costs and expenses of Members of Parliament and their staff. Determination of policy for the administration and salaries and pensions for Members of Parliament. Conducting reviews and investigations carried out under the auspices of the Office of the Compliance Officer. Depreciation and other non-cash costs. The reimbursement of travel and subsistence costs for meeting attendance of IPSA appointed managers of the UK MEP Pension Scheme.

Income arising from:

Funding received from the House to cover the costs of interns employed by some MPs. Miscellaneous repayments made under the MPs' Scheme of Business Costs and Expenses.

Annually Managed Expenditure:Expenditure arising from:

Provisions and impairments.

The **Independent Parliamentary Standards Authority** will account for this Estimate.

Part I (continued)

£

	Voted Total	Allocated in Vote on Account	Balance to complete/ surrender
Departmental Expenditure Limit			
Resource	238,591,000	100,948,000	137,643,000
Capital	452,000	873,000	-421,000
Annually Managed Expenditure			
Resource	150,000	45,000	105,000
Capital	-	-	-
Non-Budget Expenditure	-	-	-
Net cash requirement	238,194,000	101,439,000	136,755,000

Part II: Resource to cash reconciliation

£'000

	2021-22 Plans	2020-21 Provisions	2019-20 Outturn
Net Resource Requirement	238,741	239,655	199,320
Net Capital Requirement	452	1,941	396
Accruals to cash adjustments	-999	-949	-1,380
<i>Of which:</i>			
<i>Adjustment for ALBs:</i>			
Remove voted resource and capital	-	-	-
Add cash grant-in-aid	-	-	-
<i>Adjustments to remove non-cash items:</i>			
Depreciation	-1,509	-1,509	-1,608
New provisions and adjustments to previous provisions	-150	-100	-96
Departmental Unallocated Provision	-	-	-
Supported capital expenditure (revenue)	-	-	-
Prior Period Adjustments	-	-	-
Other non-cash items	-90	-90	-84
<i>Adjustments to reflect movements in working balances:</i>			
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	350	400	-96
Increase (-) / Decrease (+) in creditors	400	350	504
Use of provisions	-	-	-
Removal of non-voted budget items	-	-	-
<i>Of which:</i>			
Consolidated Fund Standing Services	-	-	-
Other adjustments	-	-	-
Net Cash Requirement	238,194	240,647	198,336

Part III: Note A - Statement of Comprehensive Net Expenditure & Reconciliation Table

	£'000		
	2021-22 Plans	2020-21 Provisions	2019-20 Outturn
Gross Administration Costs	-	-	-
<i>Less:</i>			
Administration DEL Income	-	-	-
Net Administration Costs	-	-	-
Gross Programme Costs	239,720	240,816	199,536
<i>Less:</i>			
Programme DEL Income	-829	-961	-216
Programme AME Income	-	-	-
Non-budget income	-	-	-
Net Programme Costs	238,891	239,855	199,320
Total Net Operating Costs	238,891	239,855	199,320
<i>Of which:</i>			
Resource DEL	238,591	239,555	199,224
Capital DEL	150	200	-
Resource AME	150	100	96
Capital AME	-	-	-
Non-budget	-	-	-
<i>Adjustments to include:</i>			
Departmental Unallocated Provision (resource)	-	-	-
Consolidated Fund Extra Receipts in the budget but not in the SoCNE	-	-	-
<i>Adjustments to remove:</i>			
Capital in the SoCNE	-150	-200	-
Grants to devolved administrations	-	-	-
Non-Budget Consolidated Fund Extra Receipts in the SoCNE	-	-	-
Other adjustments	-	-	-
Total Resource Budget	238,741	239,655	199,320
<i>Of which:</i>			
Resource DEL	238,591	239,555	199,224
Resource AME	150	100	96
<i>Adjustments to include:</i>			
Grants to devolved administrations	-	-	-
Prior period adjustments	-	-	-
<i>Adjustments to remove:</i>			
Consolidated Fund Extra Receipts in the resource budget	-	-	-
Other adjustments	-	-	-
Total Resource (Estimate)	238,741	239,655	199,320

Part III: Note B - Analysis of Departmental Income

£'000

	2021-22 Plans	2020-21 Provision	2019-20 Outturn
Voted Resource DEL	-239	-371	-236
<i>Of which:</i>			
Programme			
Other Grants	-239	-371	-231
<i>Of which:</i>			
A: MP's Pay, staffing, business costs and expenses	-239	-371	-231
Other Income	-	-	-5
<i>Of which:</i>			
A: MP's Pay, staffing, business costs and expenses	-	-	-
B: IPSA Operations (core costs)	-	-	-5
Total Programme	-239	-371	-236
Total Voted Resource Income	-239	-371	-236
Voted Capital DEL	-590	-590	-180
<i>Of which:</i>			
Programme			
Other Grants	-590	-590	-180
<i>Of which:</i>			
A: MP's Pay, staffing, business costs and expenses	-590	-590	-180
Total Programme	-590	-590	-180
Total Voted Capital Income	-590	-590	-180

Part III: Note C - Analysis of Consolidated Fund Extra Receipts

No CFER income or receipts are expected in 2021-22 or 2020-21. No CFER income or receipts were received in 2019-20

Part III: Note D - Explanation of Accounting Officer responsibilities

The Accounting Officer prepares resource accounts for each financial year.

The following individuals are responsible for the expenditure within this Estimate:

Accounting Officer: **Ian Todd, Chief Executive**

Additional Accounting Officers

In accordance with Chapter 3 of Managing Public Money (issued by the Treasury), the following individuals are NDPB Accounting Officer appointments:

NDPB Accounting Officers

Ian Todd has personal responsibility for the proper presentation of the department's resource accounts and their transmission to the Comptroller & Auditor General, and is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities, particular regard is given to:

- observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the Financial Reporting Manual (FRM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for regularity and propriety of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are also set out in Chapter 3 of Managing Public Money.

CCS0521531468

978-1-5286-2574-6