

Main Estimates 2022-23
For the year ending 31 March 2023

Supply Estimate

Independent Parliamentary Standards Authority

Presented to the House of Commons pursuant to Schedule 1 of the Parliamentary Standards Act 2009

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Independent Parliamentary Standards Authority

Introduction

1. As provided for by schedule 1 to the Parliamentary Standards Act 2009, for each financial year the Independent Parliamentary Standards Authority (IPSA) must prepare an estimate of its use of resources and submit it to the Speaker's Committee for the IPSA. The Committee must review the estimate and decide whether it is satisfied that the estimate is consistent with the effective and cost-effective discharge by IPSA of its functions. Before deciding whether it is satisfied, the Committee must consult HM Treasury and have regard for any advice given.
2. IPSA has been established to be independent of Parliament and Government. It is responsible for both regulating and operating systems for the payment of MPs' salaries, business costs and expenses. IPSA's aim is for the system to be fair, workable and transparent.
3. Further details of spending covered by this estimate can be found in the Annual Report and Accounts.

Part I

£

	Voted	Non-Voted	
Departmental Expenditure Limit			
Resource	251,513,000	—	251,513,000
Capital	1,261,000	—	1,261,000
Annually Managed Expenditure			
Resource	150,000	—	150,000
Capital	-	—	-
Total Net Budget			
Resource	251,663,000	—	251,663,000
Capital	1,261,000	—	1,261,000
Non-Budget Expenditure	-	—	-
Net Cash Requirement	252,794,000		

Amount required in the year ending 31 March 2023 for expenditure by Independent Parliamentary Standards Authority on:

Departmental Expenditure Limit:

Expenditure arising from:

Operation and administration of the Independent Parliamentary Standards Authority (IPSA), and all activities connected to its purpose. Determination and operation of a business costs and expenses scheme for Members of Parliament, payment of: the salaries, business costs and expenses of Members of Parliament and their staff. Determination of policy for the administration and salaries and pensions for Members of Parliament. Conducting reviews and investigations carried out under the auspices of the Office of the Compliance Officer. Depreciation and other non-cash costs. The reimbursement of travel and subsistence costs for meeting attendance of IPSA appointed managers of the UK MEP Pension Scheme

Income arising from:

Funding received from the House to cover the costs of interns employed by some MPs. Miscellaneous repayments made under the MPs' Scheme of Business Costs and Expenses.

Annually Managed Expenditure:

Expenditure arising from:

Provisions and impairments.

The **Independent Parliamentary Standards Authority** will account for this Estimate.

Part I (continued)

£

	Voted Total	Allocated in Vote on Account	Balance to complete
Departmental Expenditure Limit			
Resource	251,513,000	100,365,000	151,148,000
Capital	1,261,000	452,000	809,000
Annually Managed Expenditure			
Resource	150,000	67,000	83,000
Capital	-	-	-
Non-Budget Expenditure	-	-	-
Net cash requirement	252,794,000	107,187,000	145,607,000

£'000

[illegible]

Part II: Resource to cash reconciliation

£'000

	2022-23 Plans	2021-22 Provisions	2020-21 Outturn
Net Resource Requirement	251,663	238,741	208,508
Net Capital Requirement	1,261	452	184
Accruals to cash adjustments	-130	-999	-165
<i>Of which:</i>			
<i>Adjustments to remove non-cash items:</i>			
Depreciation	-850	-1,509	-824
New provisions and adjustments to previous provisions	-150	-150	-19
Departmental Unallocated Provision	-	-	-
Supported capital expenditure (revenue)	-	-	-
Prior Period Adjustments	-	-	-
Other non-cash items	-90	-90	-124
<i>Adjustment for NDPBs:</i>			
Remove voted resource and capital	-	-	-
Add cash grant-in-aid	-	-	-
<i>Adjustments to reflect movements in working balances:</i>			
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	250	350	-698
Increase (-) / Decrease (+) in creditors	710	400	1,500
Use of provisions	-	-	-
Removal of non-voted budget items	-	-	-
<i>Of which:</i>			
Consolidated Fund Standing Services	-	-	-
Other adjustments	-	-	-
Net Cash Requirement	252,794	238,194	208,527

Part III: Note A - Statement of Comprehensive Net Expenditure & Reconciliation Table

£'000

	2022-23 Plans	2021-22 Provisions	2020-21 Outturn
Gross Administration Costs	-	-	-
<i>Less:</i>			
Administration DEL Income	-	-	-
Net Administration Costs	-	-	-
Gross Programme Costs	251,888	238,980	208,742
<i>Less:</i>			
Programme DEL Income	-225	-239	-234
Programme AME Income	-	-	-
Non-budget income	-	-	-
Net Programme Costs	251,663	238,741	208,508
Total Net Operating Costs	251,663	238,741	208,508
<i>Of which:</i>			
Resource DEL	251,513	238,591	208,489
Capital DEL	-	-	-
Resource AME	150	150	19
Capital AME	-	-	-
Non-budget	-	-	-
<i>Adjustments to include:</i>			
Departmental Unallocated Provision (resource)	-	-	-
Consolidated Fund Extra Receipts in the budget but not in the SoCNE	-	-	-
<i>Adjustments to remove:</i>			
Capital in the SoCNE	-	-	-
Grants to devolved administrations	-	-	-
Non-Budget Consolidated Fund Extra Receipts in the SoCNE	-	-	-
Other adjustments	-	-	-
Total Resource Budget	251,663	238,741	208,508
<i>Of which:</i>			
Resource DEL	251,513	238,591	208,489
Resource AME	150	150	19
<i>Adjustments to include:</i>			
Grants to devolved administrations	-	-	-
Prior period adjustments	-	-	-
<i>Adjustments to remove:</i>			
Consolidated Fund Extra Receipts in the resource budget	-	-	-
Other adjustments	-	-	-
Total Resource (Estimate)	251,663	238,741	208,508

Part III: Note B - Analysis of Departmental Income

£'000

	2022-23 Plans	2021-22 Provision	2020-21 Outturn
Voted Resource DEL	-225	-239	-209
<i>Of which:</i>			
Programme			
Other Grants	-225	-239	-209
<i>Of which:</i>			
A: MP's Pay, staffing, business costs and expenses	-225	-239	-209
Other Income	-	-	-
<i>Of which:</i>			
A: MP's Pay, staffing, business costs and expenses	-	-	-
B: IPSA Operations (core costs)	-	-	-
Total Programme	-225	-239	-209
Total Voted Resource Income	-225	-239	-209
Voted Capital DEL	-590	-590	-201
<i>Of which:</i>			
Programme			
Other Grants	-590	-590	-201
<i>Of which:</i>			
A: MP's Pay, staffing, business costs and expenses	-590	-590	-201
Total Programme	-590	-590	-201
Total Voted Capital Income	-590	-590	-201

Part III: Note C - Analysis of Consolidated Fund Extra Receipts

No CFER income or receipts are expected in 2022-23 or 2021-22. £0 of CFER income was received in 2020-21

Part III: Note D - Explanation of Accounting Officer responsibilities

The Accounting Officer prepares resource accounts for each financial year.

The following individuals are responsible for the expenditure within this Estimate:

Accounting Officer:	Ian Todd, Chief Executive
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Ian Todd has personal responsibility for the proper presentation of the department's resource accounts and their transmission to the Comptroller & Auditor General, and is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities, particular regard is given to:

- observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the Financial Reporting Manual (FReM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for regularity and propriety of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are also set out in Chapter 3 of Managing Public Money.

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