

Ref	Requirement Title	Detail
PP001	Waste Management	Requirement for waste management services.
PP002	EFTE Montioring	EFTE Roofs
PP003	Fleet Maintenance	Fleet maintenance for TfGM's optare vehicle fleet
PP004	Auto doors, roller shutters and turnstiles	One of 2 contractors undertaking auto door servicing and reactive covering 133 of 181 auto doors. COnttractor also undertakes both maintenance and reactive on all roller shutters and turnstiles across the estate.
PP005	Fire and security	Contract for maintenance and reactive

PP006	Heating, Ventilation, Air Conditioning, Electrical and Gas Maintenance Services	Contract for maintenance and reactive
PP007	Building Maintenance reactive contract	Contract for maintenance and reactive
PP008	Route Equipment (electrical)	Contract for maintenance and reactive
PP009	Bus Stop, cleaning and Shelter Maintenance Services	Contract for maintenance and reactive
PP010	Postal Services	Postal services for 2PP building in Manchester. Looking to have one provider under contract rather than multiple
PP011	Building Maintenance Framework Agreement	Framework agreement for building maintenance services
PP012	Landscaping Services	contract for landscaping services
PP013	ETMDAS Support & Maintenance	ETMDAS Support & Maintenance
PP014	SAP Hosting, Support & Maintenance	SAP Hosting, Support & Maintenance
PP015	Demand Responsive Transport Booking and Scheduling System	New Booking and Scheduling system to support Local Link services . Annual spend in next tab
PP016	Metrolink: Switches and crossings strategic spares	Switches and crossings strategic spares

PP017	Metrolink: TMS server and work station	TMS server and work station
PP018	Metrolink: Delta Point Controllers	Delta Point Controllers
PP019	Metrolink: Eccles Line Parafil Rope replacement	Eccles Line Parafil Rope replacement
PP020	Metrolink: Bury Line Balance Weight Anchors	Bury Line Balance Weight Anchors
PP021	Metrolink: Bury Line 4no. stanchion bases	Bury Line 4no. stanchion bases
PP022	Metrolink Fencing - Various sites	Fence - Trafford bar to Cornbrook; Firswood to Chorlton; Newton to Failsworth; Whitefield to Besses; Radcliffe to Bury; Derker to Shaw; St Werbergh's Road to Barlow Moor Road/Withington
PP023	Metrolink: Man Victoria common crossing 1 & 2, and obtuse crossings 1 & 2	Man Victoria common crossing 1 & 2, and obtuse crossings 1 & 3

PP024	Metrolink: Eccles curves 35 and 36	Eccles curves 35 and 37
PP025	Metrolink: Bank Street (Whitefield) Tunnel (B19)	Bank Street (Whitefield) Tunnel (B19)
PP026	Metrolink: Queens Road Depot Vehicle Lifting Jacks	Queens Road Depot Vehicle Lifting Jacks
PP027	Metrolink: Eccles track - 21 sites	Eccles track - 21 sites
PP028	Metrolink: Lifts	8 of customer lifts; Freehold Outbound, Hollinwood Outbound, Failsworth Outbound, Firswood Inbound, Chorlton, Brooklands, Heaton Park Outbound, Dane Road
PP029	Metrolink: Bury Escalator	Bury Escalator
PP030	Metrolink: Network wide OLE loop droppers	Network wide OLE loop droppers

PP031	Metrolink: Plain line track formation – 2 sites (Trafford bar & Monsall)	Plain line track formation – 2 sites (Trafford bar & Monsall)
PP032	Metrolink: Cab radio system design	Cab radio system design
PP034	Rail - Access for All	Access for all improvements (step free access / lifts) at Irlam, Daisy Hill and Swinton. D&B contract
PP035	Rail - Access for All	Access for all improvements (step free access / lifts) at a further 3-6 stations. D&B contract
PP036	Rail - Access for All	Mid tier and minor works programme
PP037	Salford-Bolton Network Improvements	DP7 - A580 Junction Improvements
PP038	Safety Cameras Renewal	Renewal of Highway Safety Camera Assets across GM
PP039	GM Crossings civils procurement	Procurement of civils contractor through UTC framework for crossing installation across GM
PP040	Salford Crescent – MediaCityUK	To support, develop and deliver an Outline
PP041	Rochdale - Oldham - Ashton QBT	To support, develop and deliver an Outline
PP042	Rochdale - Oldham - Ashton QBT	To develop outline designs for sections of a Quality
PP043	Wigan – Bolton Quality Bus Transit	To support, develop and deliver an Outline

PP044	Rochdale - Bury Quality Bus Transit	To support, develop and deliver an Outline
PP045	Ashton - Stockport Quality Bus	To support, develop and deliver an Outline
PP046	Design consultant support	To provide specialist support for the development
PP047	Rapid Transit Sifting & Development Partner	Consultancy commission for rapid transit route sifting and option development for all rapid transit line proposals (whether new, extended or converted). Will entail assimilating and aggregating previous study, development and business case work to provide a sequenced programme for the future. Core skillsets: Transport Planning, Transport Economics, Engineering, Environment, Cost & Risk.
PP048	Rapid Transit Space-Saving & Safeguarding Partner	Consultancy commission for rapid transit spatial route development in order to reserve space for, and safeguard, future rapid transit routes. Core skillsets: Engineering, Environment, Planning.
PP049	Rapid Transit Operations / Optimisation	Consultancy commission to bring together TfGM's existing rapid transit operational models into a single suite, and manage, operate and improve these models to provide insight and advice on the effects of potential changes to the network. Core skillsets: O&M Planning, Timetabling, Simulation and Micro-Simulation.
PP050	Bury Interchange Pre-Construction Services Agreement	Design development and construction planning input as part of Early Contractor Involvement (ECI), to include development and agreement of contract price and programme for Second Stage Contract with contractor proposals
PP051	Bury Interchange External Cost Consultant	Cost Consultant independent of design team and client to provide commercial monitoring and development of cost plan in conjunction with developing design. All in support of TfGM Commercial Team.

PP052	Bury Interchange Legal Support Services	Review and development of final drafts of Pre-Construction/Main Contract Agreements (including any Collateral Warranty requirements) and Procurement documentation (SQ/ITT) to support procurement and award of Main Works Contracts. Also any supporting property transactions as required such as leases. All in support of TfGM legal and procurement teams.
PP053	Bury Interchange Intrusive Survey Services	Undertake any required intrusive investigative works on the site. This may be required to be engaged by TfGM to provide greater certainty relating to developing design solutions and to mitigate such risk when subsequently taking forward the main works. This will in turn enable greater pricing certainty to be obtained for these elements of the lump sum price for Main Contract Agreements.
PP054	Metrolink Stop Improvement Business Case	Consultancy commission to develop programme wide SOBC and individual stop OBCs in line with CRSTS governance processes.
PP055	New Metrolink Stop Outline Business Case	Consultancy commission to develop new stop OBC in line with CRSTS governance processes.
PP056	New Guided Busway Stop Outline Business Case	Consultancy commission to develop new stop OBC in line with CRSTS governance processes.
PP057	Tram-Train Independent Competent Person	An ICP is required as part of ROGS when considering introducing new rolling stock to a network.
PP058	Transport and Land Use Planning Studies	Supporting policy development and land use planning, including for key growth locations / areas
PP059	Business Case Development for Streets for All and QBT schemes	Development of Outline Business Case and associated work for key Streets for All projects

PP060	Strategic Insight, Research & Evaluation	Programme of activity will be let as individual projects during the course of 2022-2023. Mix of quantitative, qualitative, potentially deliberative research.
PP061	GM Clean Air Plan: Further research or analysis	Further in-depth research with vulnerable groups or groups impacted by the GM Clean Air Plan as required to investigate additional emerging issues or areas of interest. Potential research with businesses. On hold pending outcome of review. Programme of activity will be let as individual projects starting later in 2022-2023.
PP062	Cycle Hire Evaluation Research	Cycle Hire Evaluation Research - Two quantitative surveys: 1. Cycle Hire User survey - repeated annually from between autumn 2023-2026 (5 rounds of survey in total) 2. Residents and Visitors after-cycle hire implementation surveys, likely in 2023 and 2024 Tenders due out Q4 2022-2023, option to provide joint bid for both.
PP063	CRSTS Evaluation & Research	Programme of activity will be let as individual projects during the course of 2022-2023
PP064	BSIP Evaluation & Research	Programme of activity will be let as individual projects during the course of 2022-2023
PP065	Bus Depot - Wigan	Design/Construction of a new Bus Depot in Wigan
PP066	TfGM HS2 Interface Commercial Partner	A commercial partner to support the evaluation and and forming of cost plans in relation to the interfaces between TfGM and HS2
PP067	TfGM HS2 Interface Project Resource	Projects Managment resource to supplement the existing team to consider and manage the the interfaces between TfGM and HS2

PP068	Replacement for current ERP systems	Current ERP system is out of support in 22/23. Procurement will include implementation, migration and operation of a new cloud based ERP system. Procurement may also be required for change activities
PP069	SBNI DP7 (A580 Junction Improvements)	Junction improvement works (construction)
PP070	Tranche 1 - Large Franchise - Bolton	Provision of Bus Services Bolton (Large)
PP071	Tranche 1 - Large Franchise - Wigan	Provision of Bus Services for Wigan (Large)
PP072	Tranche 1 - Small Franchise - Bolton North	Provision of Bus Services for Bolton North
PP073	Tranche 1 - Small Franchise - Bolton South	Provision of Bus Services for Bolton South
PP074	Tranche 1 - Small Franchise - Bury-Farnworth	Provision of Bus Services for Bury-Farnworth
PP075	Tranche 1 - Small Franchise - Small Salford	Provision of Bus Services for Small Salford
PP076	Tranche 1 - Small Franchise - Leigh-Atherton	Provision of Bus Services for Leigh-Atherton
PP077	Tranche 1 - Small Franchise - Farnworth-Blackrod	Provision of Bus Services for Farnworth-Blackrod
PP078	Tranche 1 - Small Franchise - Wigan East	Provision of Bus Services for Wigan East
PP079	Tranche 1 - Small Franchise - Wigan North	Provision of Bus Services for Wigan North
PP080	Tranche 1 - Small Franchise - Wigan South	Provision of Bus Services for Wigan South
PP081	Tranche 2 - Large Franchises	Provision of Bus Services for Large Franchises
PP082	Tranche 2 - Small Franchises	Provision of Bus Services for Small Franchises
PP083	Tranche 3 - Large Franchises	Provision of Bus Services for Large Franchises
PP084	Tranche 3 - Small Franchises	Provision of Bus Services for Small Franchises

PP085	Electronic Ticketing Machines/ Automatic Vehicle Locator	TfGM are looking to procure ETM functionality and AVL functionality
PP086	Mobile Application	Obtain real-time and future journey planning information. Customers will be able to gain access and support in use of transport network. Includes information, tickets, passes, payments and customer services for Bee Network
PP087	Network Planning & Scheduling	The service will include planning of network, restrictions on roads, temporary change of route, etc
PP088	Radio Systems	
PP089	Telematics/Driver Standards Monitoring	Telematics/Driver Standards Monitoring
PP090	Tranche 1 Schools Provision	Provision of School Bus Services Tranche 1
PP091	Tranche 2 Schools Provision	Provision of School Bus Services Tranche 2
PP092	Tranche 3 Schools Provision	Provision of School Bus Services Tranche 3
PP093	Revenue Inspection Devices	Devices to undertake planned and ad-hoc inspection on buses
PP094	Operator Payment Calculator	Manage contract financials and payment to 3rd parties
PP095	Provision of various PSTN	Provision of PSTN, ISDN2, ISDN30 and ADSL for offices and traffic signals PSTN, ISDN2, ISDN30 and ADSL for offices and traffic signals and SIP
PP096	Microsoft Sharepoint Support	Support for Microsoft Sharepoint
PP097	AWS Hosting and Cloud Health	AWS hosting services
PP098	CCTV Systems, Cycle Hub Support, Policy Server	CCTV and Cycle Hub services
PP099	Software Reseller	Procurement for a software reseller contract

PP100	Enterprise Hardware reseller	Procurement for a hardware reseller for non-commodity items
PP101	IS Delivery Partner	Procurement of a delivery partner to support delivery of programmes and projects with a technology component.
PP102	ATOM replacement	TfGM is looking to upgrade its existing Urban Traffic Management and Control (UTCM) common database and is seeking a provider to assist with this.
PP103	Pedestrian SCOOT hardware	To assist TfGM with monitoring and assessing junctions across GM, in order to pedestrian flow and to reduce emissions.
PP104	Junction Performance Analysis Tool	To assist TfGM with monitoring and assessing junctions across GM, in order to improve traffic flow and to reduce emissions.
PP105	Traffic Signal Data Sims	Contract for traffic signal data sims and data
PP106	ADSL Signal Controller	Contract for ADSL services
PP107	CCTV Circuits	Contract for CCTV circuits
PP108	Insurance provider	Contract for insurance
PP109	Marketing and Communications Framework Agreement	Framework for marketing and communications services.
PP110	Contact Centre Upgrade	Potential requirement to upgrade TfGM's Contact Centre
PP111	Asset Management Information Software Tool	Contract for an asset management information tool
PP112	UTC Ducting Framework Agreement	New framework
PP113	Managed Service Specifications	
PP114	Contracts Database	Manage operator contracts
PP115	Overcrowding Prediction Engine	
PP116	AVA System	Audio Visual Announcement System
PP117	Cleaning Machine Leasing Contract	To find a provider of cleaning machines for locations across the TfGM estate

PP118	Bike Provider	To obtain a source for bikes for students that require them after cycle training
PP119	ERP Critical Friend	Requirement for a critical friend to provide assurance for the Future ERP project
PP120	Insight & Analytics	Requirement for an Insight & Analytics provider
PP121	Fire Assessment and Fire Doors replacement	Fire risk assessment at 2PP followed by fire door works that are based on the assessment
PP122	Cold water boost replacement and VRF & AHU replacements	Replace the existing cold water boost system (2PP), VRF Replacement (Middleton BS) and AHU Replacement (Eccles Travel Shop)
PP123	Redecorating consourse and bus stand	Redecorating the concourse at Bolton BS and the bus stand at Leigh BS
PP124	Carriageway replacement works	Replace the carriageway at Middleton BS
PP125	Shelter Upgrades	Upgrades of bus shelters across the estate

PP126	Board Cloud Document Management	Update on Technology driven requirement for board members to view, edit and publish documents.
PP127	Telecommunications Network Requirements	Procurement of Telecommunication contracts following LFFN to meet TfGM's future needs for communication requirements.
PP128	Microsoft Licensing	Agreement for the future Licensing Agreement
PP129	Trueform Non-Advertising Shelters	Non- Advertising shelters required ad-hoc/stock awaiting future shelter strategy procurement
PP130	Highway Video Asset Survey	Contract for a video asset survey
PP131	Drive Safe Online Booking System	Contract for an online booking system connecting with the NDORS database.
PP132	Bus Shelter Supply, Installation, Maintenance, and Commercialisation Services	Procurement for a contract for bus shelter supply, installation, maintenance and commercialisation services.

PP133	Multifunctional Devices	Multi Functional Printing Devices - Leasing or capital procurement department
PP134	Digital Security Services	Procurement of discreet digital security services
PP135	Provision of Laptop and associated devices	Procurement of Laptop and Dynamic working devices either procured, leased or service managed
PP136	Metrolink : Hollinwood Park & Ride lighting	Lighting
PP137	Tea and	
PP138	Winterization LEGBW	LEGBW Winter Maintenance
PP139	Winterization	Winterization to Bus stations, Interchanges,Horwich
PP140	RWH	Altrincham, Rochdale and Bolton
PP141	LOLER	Drop down handrails, eye bolts ,fixed ladders, etc
PP142	Cleaning Consumables	All Stations/2PP
PP143	Washroom services	All Stations/2PP
PP144	Bus Station Cleaning	Bolton, Shudehill and Horwich Parkway
PP145	Window Cleaning - Bus Stations	All Stations
PP146	Bus Station Lock-up and Opening	Shudehill and Wigan (daily); Bury (weekly)
PP147	Provision of Security	Provision of Security Guards on Bus Stations as required
PP148	Sites not moving to GMONE	Sites not moving / delayed to GMONE

Estimated Spend	Estimated	Sourcing route if
Above WTO Threshold	2023 Q1	Unknown
Above WTO Threshold	2022 Q1	Unknown
Above WTO Threshold	2022 Q2	Unknown
Above WTO Threshold	2022 Q2	Unknown
Above WTO Threshold	2022 Q1	Independent

Above WTO Threshold	2022 Q2	Independent
Above WTO Threshold	2022 Q2 ?	Framework
Below WTO Threshold	2022 Q2 ?	Independent
Above WTO Threshold	2022 Q2 ?	Independent
Below WTO Threshold	2022 Q2 ?	Framework
Above WTO Threshold	2022 Q2	Independent
Above WTO Threshold	2022 Q2	Independent
Below WTO Threshold		Unknown
Above WTO Threshold		Unknown
Above WTO Threshold	24/01/2022	
Above WTO Threshold	2022 Q3	Independent

Above WTO Threshold	2023 Q1	Independent
Above WTO Threshold	2022 Q3	Framework
Above WTO Threshold	2022 Q3	Framework
Below WTO Threshold	2022 Q2	Unknown
Below WTO Threshold	2022 Q4	Framework
Below WTO Threshold	Q2/Q3 2022	Framework
Above WTO Threshold	2022 Q4	Framework

Above WTO Threshold	2022 Q4	Framework
Above WTO Threshold	2022 Q4	Framework
Above WTO Threshold	2022 Q2	Independent
Above WTO Threshold	2022 Q4	Framework
Above WTO Threshold	2023 Q1	Framework
Above WTO Threshold	2023 Q1	Framework
Above WTO Threshold	2022 Q4	Framework

Below WTO Threshold	2023 Q2	Independent
Above WTO Threshold	2023 Q1	Independent
Below WTO Threshold	2022 Q2	Framework
Below WTO Threshold	2022 Q2	Framework
Below WTO Threshold	2022 Q4	Framework
Below WTO Threshold	2022 Q2	Framework
Above WTO Threshold	2022 Q1	Independent
Above WTO Threshold	2022 Q2	Framework
Below WTO Threshold	2022 Q1	Framework
Below WTO Threshold	2022 Q1	Framework
Below WTO Threshold	2022 Q1	Framework
Below WTO Threshold	2022 Q3	Framework

Below WTO Threshold	2022 Q2	
Below WTO Threshold	2022 Q3	Framework
Below WTO Threshold	2022 Q2	Framework
Below WTO Threshold	2022 Q3	Framework
Below WTO Threshold	2022 Q3	Framework
Below WTO Threshold	2022 Q2	Framework
Below WTO Threshold	2023 Q1	Independent
Below WTO Threshold	2022 Q3	Framework

Below WTO Threshold	2022 Q3	Framework
Below WTO Threshold	2022 Q4	Independent
Below WTO Threshold	2022 Q4	Framework
Below WTO Threshold		Framework
Below WTO Threshold		Framework
	2022 Q2	Framework
Below WTO Threshold		
Below WTO Threshold	2022 Q2	Framework
Below WTO Threshold	2022 Q3	Framework

	2022 Q2	
Below WTO Threshold		Framework
	TBC	
Below WTO Threshold		Framework
	2023 Q4	
Below WTO Threshold		Framework
Below WTO Threshold	2022 Q2	Framework
Below WTO Threshold	2022 Q2	Framework
Above WTO Threshold	01/04/2022	Framework
Below WTO Threshold	2022 Q3	Framework
Above WTO Threshold	2022 Q4	Framework

Above WTO Threshold	2022 Q3	Unknown
	est. Summer 2022	
Above WTO Threshold	Q4 2021	Independent
Above WTO Threshold	Q4 2021	Independent
Above WTO Threshold	Q4 2021	Independent
Above WTO Threshold	Q4 2021	Independent
Above WTO Threshold	Q4 2021	Independent
Above WTO Threshold	Q4 2021	Independent
Above WTO Threshold	Q4 2021	Independent
Above WTO Threshold	Q4 2021	Independent
Above WTO Threshold	Q4 2021	Independent
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Above WTO Threshold	Q4 2021	Independent
Above WTO Threshold	Q4 2021	Independent
Above WTO Threshold	Q4 2021	Independent
Above WTO Threshold	Q4 2021	Independent
Above WTO Threshold	Q2 2022	Independent
Above WTO Threshold	Q2 2022	Independent
Above WTO Threshold	Q1 2023	Independent
Above WTO Threshold	Q1 2023	Independent

Above WTO Threshold	Q2 2022	Independent
Above WTO Threshold	Q3 2022	Independent
Above WTO Threshold		
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Above WTO Threshold		
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Above WTO Threshold		
Above WTO Threshold		
Below WTO Threshold		Unknown
Below WTO Threshold	2022 Q3	Unknown
Below WTO Threshold	2022 Q3	Unknown
Below WTO Threshold	2022 Q3	Unknown
Above WTO Threshold	2022 Q2	Framework

Above WTO Threshold	2022 Q3	Framework
Above WTO Threshold	2022 Q2	Framework
Above WTO Threshold	2022 Q2	Unknown
Below WTO Threshold	2022 Q2	Framework
Below WTO Threshold	2022 Q2	Unknown
Above WTO Threshold		Framework
Above WTO Threshold		Unknown
Above WTO Threshold		Unknown
Above WTO Threshold	2023 Q1	Framework
Above WTO Threshold	2022 Q2	Independent
Above WTO Threshold	2022 Q3	Framework
Above WTO Threshold	2022 Q2	Unknown
Above WTO Threshold	2022 Q1	Independent
Below WTO Threshold	2022 Q2	Independent

Below WTO Threshold	2022 Q2	Independent
Below WTO Threshold		Unknown
Above WTO Threshold	TBC	Unknown
Below WTO Threshold	2022 Q2	Independent
Below WTO Threshold	2022 Q3	Independent
Below WTO Threshold	2022 Q2	Independent
Below WTO Threshold	2022 Q2	Framework
Below WTO Threshold	2022 Q2	Unknown

Below WTO Threshold	2022 Q4	Framework
Above WTO Threshold	2022 Q4	Unknown
Above WTO Threshold	2023 Q1	Independent
Below WTO Threshold	2022 Q3	Independent
Below WTO Threshold	2022 Q2	independent
Above WTO Threshold	2022 Q4	independent
Above WTO Threshold	2022 Q4	independent

Below WTO Threshold	2022 Q3	Independent
Above WTO Threshold	2022 Q3	Independent
Below WTO Threshold	2022 Q4	Independent
Below WTO Threshold	2023 Q1	Framework
Above WTO Threshold	2022 Q2 ?	Unknown
Above WTO Threshold	2022 ?	Unknown
Below WTO Threshold	2022	Unknown
Below WTO Threshold	2022	Unknown
Above WTO Threshold	2023	Unknown
Below WTO Threshold	2022	Unknown
Above WTO Threshold		
Above WTO Threshold		
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Above WTO Threshold		
TBC	TBC	

