

Ref	Requirement Title	Detail	Estimated Spend	Estimated Tender Launch Date	Sourcing route if known
PP001	Waste Management	Requirement for waste management services.	Above WTO Threshold	2023 Q1	Unknown
PP003	ETFE Monitoring	ETFE Roofs	Below WTO Threshold	2022 Q3	Unknown
PP004	Fleet Maintenance	Fleet maintenance for TfGM's optare vehicle fleet	Above WTO Threshold	2022 Q3	Unknown
PP007	Auto doors, roller shutters and turnstiles	One of two contractors undertaking auto door servicing and reactive covering 133 of 181 auto doors. Contractor also undertakes both maintenance and reactive on all roller shutters and turnstiles across the estate.	Below WTO Threshold	2023 Q1	Unknown
PP008	Fire and security	Contract for maintenance and reactive	Above WTO Threshold	2022 Q4	Independent
PP009	Heating, Ventilation, Air Conditioning, Electrical and Gas Maintenance Services	Contract for maintenance and reactive	Above WTO Threshold	2022 Q4	Independent
PP011	Building Maintenance Framework Agreement	Framework for reactive building maintenance	Above WTO Threshold	2022 Q3	Framework
PP013	Bus Stop, cleaning, and Shelter Maintenance Services	Contract for maintenance and reactive	Above WTO Threshold	2022 Q4	Independent

PP014	Postal Services	Postal services for 2PP building in Manchester. Looking to have one provider under contract rather than multiple	Below WTO Threshold	2022 Q3	Framework
PP020	SAP Hosting, Support & Maintenance	SAP Hosting, Support & Maintenance	Above WTO Threshold	2023 Q1	Unknown
PP021	Demand Responsive Transport Booking and Scheduling System	New Booking and Scheduling system to support Local Link services. Annual spend in next tab	Above WTO Threshold	2023 Q2	
PP022	Metrolink: Switches and crossings strategic spares	Switches and crossings strategic spares	Above WTO Threshold	2022 Q3	Independent
PP023	Metrolink: TMS server and workstation	TMS server and workstation	Above WTO Threshold	2023 Q1	Independent
PP024	Metrolink: Delta Point Controllers	Delta Point Controllers	Above WTO Threshold	2022 Q3	Framework
PP025	Metrolink: Eccles Line Parafil Rope replacement	Eccles Line Parafil Rope replacement	Above WTO Threshold	2022 Q3	Framework
PP027	Metrolink: Bury Line 4no. stanchion bases	Bury Line 4no. stanchion bases	Below WTO Threshold	2022 Q4	Framework

PP028	Metrolink Fencing - Various sites	Fence - Trafford bar to Cornbrook; Firwood to Chorlton; Newton to Failsworth; Whitefield to Besses; Radcliffe to Bury; Derker to Shaw; St Werbergh's Road to Barlow Moor Road/Withington	Below WTO Threshold	2022 Q3	Framework
PP029	Metrolink: Manchester Victoria common crossing 1 & 2, and obtuse crossings 1 & 2	Manchester Victoria common crossing 1 & 2, and obtuse crossings 1 & 3	Above WTO Threshold	2022 Q4	Framework
PP030	Metrolink: Eccles curves 35 and 36	Eccles curves 35 and 37	Above WTO Threshold	2022 Q4	Framework
PP031	Metrolink: Bank Street (Whitefield) Tunnel (B19)	Bank Street (Whitefield) Tunnel (B19)	Above WTO Threshold	2022 Q4	Framework
PP034	Metrolink: Queens Road Depot Vehicle Lifting Jacks	Queens Road Depot Vehicle Lifting Jacks	Above WTO Threshold	2022 Q3	Independent
PP035	Metrolink: Eccles track - 21 sites	Eccles track - 21 sites	Above WTO Threshold	2022 Q4	Framework
PP036	Metrolink: Lifts	8 of customer lifts; Freehold Outbound, Hollinwood Outbound, Failsworth Outbound, Firwood Inbound, Chorlton, Brooklands, Heaton Park Outbound, Dane Road	Above WTO Threshold	2023 Q1	Framework
PP037	Metrolink: Bury Escalator	Bury Escalator	Above WTO Threshold	2023 Q1	Framework

PP038	Metrolink: Network wide OLE loop droppers	Network wide OLE loop droppers	Above WTO Threshold	2022 Q4	Framework
PP039	Metrolink: Plain line track formation – 2 sites (Trafford bar & Monsall)	Plain line track formation – 2 sites (Trafford bar & Monsall)	Below WTO Threshold	2023 Q2	Independent
PP040	Metrolink: Cab radio system design	Cab radio system design	Above WTO Threshold	2023 Q1	Independent
PP044	Rail - Access for All	Access for all improvements (step free access / lifts) at a further 3-6 stations. D&B contract	Below WTO Threshold	2023 Q2	Framework
PP045	Rail - Access for All	Mid-tier and minor works programme	Below WTO Threshold	2022 Q4	Framework
PP046	Salford-Bolton Network Improvements	DP7 - A580 Junction Improvements	Below WTO Threshold	2022 Q3	Framework
PP049	GM Crossings civils procurement	Procurement of civils contractor through UTC framework for crossing installation across GM	Above WTO Threshold	2022 Q3	Framework
PP050	Salford Crescent – MediaCityUK Quality Bus Transit (QBT)	To support, develop and deliver an Outline Business Case (OBC) for a Quality Bus Transit (QBT) corridor between Salford Crescent and MediaCityUK	Below WTO Threshold	2022 Q3	Framework
PP051	Rochdale - Oldham - Ashton QBT	To support, develop and deliver an Outline Business Case (OBC) for a Quality Bus Transit (QBT) corridor between Rochdale and Ashton	Below WTO Threshold	2022 Q3	Framework
PP052	Rochdale - Oldham - Ashton QBT Design Support	To develop outline designs for sections of a Quality Bus Transit (QBT) corridor between Rochdale and Ashton	Below WTO Threshold	2022 Q3	Framework

PP053	Wigan – Bolton Quality Bus Transit (QBT)	To support, develop and deliver an Outline Business Case (OBC) for a Quality Bus Transit (QBT) corridor between Wigan and Bolton	Below WTO Threshold	2022 Q3	Framework
PP054	Rochdale - Bury Quality Bus Transit (QBT)	To support, develop and deliver an Outline Business Case (OBC) for a Quality Bus Transit (QBT) corridor between Rochdale and Bury.	Below WTO Threshold	2022 Q3	
PP055	Ashton - Stockport Quality Bus Transit (QBT)	To support, develop and deliver an Outline Business Case (OBC) for a Quality Bus Transit (QBT) corridor between Ashton and Stockport.	Below WTO Threshold	2022 Q3	Framework
PP056	Design consultant support	To provide specialist support for the development of scheme designs across the QBT programme, particularly in relation to urban design, and to function as a 'critical friend' for other scheme designers.	Below WTO Threshold	2022 Q3	Framework
PP057	Rapid Transit Sifting & Development Partner	Consultancy commission for rapid transit route sifting and option development for all rapid transit line proposals (whether new, extended or converted). Will entail assimilating and aggregating previous study, development, and business case work to provide a sequenced programme for the future. Core skillsets: Transport Planning, Transport Economics, Engineering, Environment, Cost & Risk.	Below WTO Threshold	2022 Q3	Framework

PP058	Rapid Transit Space-Saving & Safeguarding Partner	Consultancy commission for rapid transit spatial route development in order to reserve space for, and safeguard, future rapid transit routes. Core skillsets: Engineering, Environment, Planning.	Below WTO Threshold	2022 Q3	Framework
PP060	Bury Interchange Pre-Construction Services Agreement	Design development and construction planning input as part of Early Contractor Involvement (ECI), to include development and agreement of contract price and programme for Second Stage Contract with contractor proposals	Below WTO Threshold	2023 Q1	Independent
PP061	Bury Interchange External Cost Consultant	Cost Consultant independent of design team and client to provide commercial monitoring and development of cost plan in conjunction with developing design. All in support of TfGM Commercial Team.	Below WTO Threshold	2022 Q3	Framework
PP062	Bury Interchange Legal Support Services	Review and development of final drafts of Pre-Construction/Main Contract Agreements (including any Collateral Warranty requirements) and Procurement documentation (SQ/ITT) to support procurement and award of Main Works Contracts. Also, any supporting property transactions as required such as leases. All in support of TfGM legal and procurement teams.	Below WTO Threshold	2022 Q3	Framework

PP063	Bury Interchange Intrusive Survey Services	Undertake any required intrusive investigative works on the site. This may be required to be engaged by TfGM to provide greater certainty relating to developing design solutions and to mitigate such risk when subsequently taking forward the main works. This will in turn enable greater pricing certainty to be obtained for these elements of the lump sum price for Main Contract Agreements.	Below WTO Threshold	2022 Q4	Independent
PP064	Metrolink Stop Improvement Business Case	Consultancy commission to develop programme wide SOBC and individual stop OBCs in line with CRSTS governance processes.	Below WTO Threshold	2022 Q4	Framework
PP065	New Metrolink Stop Outline Business Case	Consultancy commission to develop new stop OBC in line with CRSTS governance processes.	Below WTO Threshold	2023 tbc	Framework
PP066	New Guided Busway Stop Outline Business Case	Consultancy commission to develop new stop OBC in line with CRSTS governance processes.	Below WTO Threshold	2023 tbc	Framework
PP067	Tram-Train Independent Competent Person	An ICP is required as part of ROGS when considering introducing new rolling stock to a network.	Below WTO Threshold	2022 Q3	Framework

PP068	Transport and Land Use Planning Studies	Supporting policy development and land use planning, including for key growth locations / areas	Below WTO Threshold	2022 Q3	Framework
PP069	Business Case Development for Streets for All and QBT schemes	Development of Outline Business Case and associated work for key Streets for All projects	Below WTO Threshold	2022 Q3	Framework
PP070	Strategic Insight, Research & Evaluation	Programme of activity will be let as individual projects during the course of 2022-2023. Mix of quantitative, qualitative, potentially deliberative research.	Below WTO Threshold	2022 Q3	Framework
PP072	Cycle Hire Evaluation Research	Cycle Hire Evaluation Research - Two quantitative surveys: 1. Cycle Hire User survey - repeated annually from between autumn 2023-2026 (5 rounds of survey in total) 2. Residents and Visitors after-cycle hire implementation surveys, likely in 2023 and 2024 Tenders due out Q4 2022-2023, option to provide joint bid for both.	Below WTO Threshold	2023 Q4	Framework
PP073	CRSTS Evaluation & Research	Programme of activity will be let as individual projects during the course of 2022-2023	Below WTO Threshold	2022 Q3	Framework

PP074	BSIP Evaluation & Research	Programme of activity will be let as individual projects during the course of 2022-2023	Below WTO Threshold	2022 Q3	Framework
PP076	TfGM HS2 Interface Commercial Partner	A commercial partner to support the evaluation and forming of cost plans in relation to the interfaces between TfGM and HS2	Below WTO Threshold	2022 Q3	Framework
PP077	TfGM HS2 Interface Project Resource	Projects Management resource to supplement the existing team to consider and manage the interfaces between TfGM and HS2	Above WTO Threshold	2022 Q4	Framework
PP078	Replacement for current ERP systems	Current ERP system is out of support in 22/23. Procurement will include implementation, migration, and operation of a new cloud-based ERP system. Procurement may also be required for change activities	Above WTO Threshold	2022 Q3	Unknown
PP079	SBNI DP7 (A580 Junction Improvements)	Junction improvement works (construction)		2022 Q3	
PP093	Tranche 3 - Large Franchises	Provision of Bus Services for Large Franchises	Above WTO Threshold	2023 Q1	Independent
PP094	Tranche 3 - Small Franchises	Provision of Bus Services for Small Franchises	Above WTO Threshold	2023 Q1	Independent

PP096	Mobile Application	Obtain real-time and future journey planning information. Customers will be able to gain access and support in use of transport network. Includes information, tickets, passes, payments, and customer services for Bee Network	Above WTO Threshold	2022 Q2	Independent
PP098	Radio Systems	Driver radio for Bus and Metrolink	Above WTO Threshold	2022 Q4	Independent
PP099	Telematics/Driver Standards Monitoring	Telematics/Driver Standards Monitoring	Above WTO Threshold	2022 Q4	Independent
PP103	Revenue Inspection Devices	Devices to undertake planned and ad-hoc inspection on buses	Above WTO Threshold	2022 Q4	Independent
PP104	Operator Payment Calculator	Manage contract financials and payment to third parties	Above WTO Threshold	2022 Q4	Independent
PP108	CCTV Systems, Cycle Hub Support, Policy Server	CCTV and Cycle Hub services	Below WTO Threshold	2022 Q4	Unknown
PP109	Software Reseller	Procurement for a software reseller contract	Above WTO Threshold	2022 Q4	Framework
PP110	Enterprise Hardware reseller	Procurement for a hardware reseller for non-commodity items	Above WTO Threshold	2022 Q4	Framework
PP112	IS Delivery Partner	Procurement of a delivery partner to support delivery of programmes and projects with a technology component.	Above WTO Threshold	2022 Q4	Framework
PP113	ATOM replacement	TfGM is looking to upgrade its existing Urban Traffic Management and Control (UTCM) common database and is seeking a provider to assist with this.	Above WTO Threshold	2022 Q4	Unknown

PP116	Traffic Signal Data Sims	Contract for traffic signal data sims and data	Above WTO Threshold	2023 Q1	Framework
PP117	ADSL Signal Controller	Contract for ADSL services	Above WTO Threshold	2023 Q1	Unknown
PP118	CCTV Circuits	Contract for CCTV circuits	Above WTO Threshold	2023 Q1	Unknown
PP121	Insurance provider	Contract for insurance	Above WTO Threshold	2023 Q1	Framework
PP122	Marketing and Communications Framework Agreement	Framework for marketing and communications services.	Above WTO Threshold	2022 Q4	Independent
PP125	Contact Centre Upgrade	Potential requirement to upgrade TfGM's Contact Centre	Above WTO Threshold	2022 Q3	Framework
PP126	Asset Management Information Software Tool	Contract for an asset management information tool	Above WTO Threshold	2023 Q1	Unknown
PP129	Contracts Database	Manage operator contracts	Above WTO Threshold	2022 Q4	Independent
PP131	AVA System	Audio Visual Announcement System	Above WTO Threshold	2022 Q4	Independent
PP133	Bike Provider	To obtain a source for bikes for students that require them after cycle training	Below WTO Threshold	2022 Q3	Independent
PP134	ERP Critical Friend	Requirement for a critical friend to provide assurance for the Future ERP project	Below WTO Threshold	2022 Q4	Unknown
PP135	Insight & Analytics	Requirement for an Insight & Analytics provider	Above WTO Threshold	2022 Q4	Unknown
PP137	Fire Assessment and Fire Doors replacement	Fire risk assessment at 2PP followed by fire door works that are based on the assessment	Below WTO Threshold	2022 Q3	Independent

PP138	Cold water boost replacement and VRF & AHU replacements	Replace the existing cold water boost system (2PP), VRF Replacement (Middleton BS) and AHU Replacement (Eccles Travel Shop)	Below WTO Threshold	2022 Q4	Independent
PP142	Board Cloud Document Management	Update on Technology driven requirement for board members to view, edit and publish documents.	Below WTO Threshold	2022 Q4	Framework
PP143	Telecommunications Network Requirements	Procurement of Telecommunication contracts following LFFN to meet TfGM's future needs for communication requirements.	Above WTO Threshold	2023 Q1	Unknown
PP146	Highway Video Asset Survey	Contract for a video asset survey	Below WTO Threshold	2022 Q3	independent
PP148	Bus Shelter Supply, Installation, Maintenance, and Commercialisation Services	Procurement for a contract for bus shelter supply, installation, maintenance, and commercialisation services.	Above WTO Threshold	2023 Q3	independent
PP149	Multifunctional Devices	Multi-Functional Printing Devices - Leasing or capital procurement department	Below WTO Threshold	2023 Q4	Independent
PP150	Digital Security Services	Procurement of discreet digital security services	Above WTO Threshold	2023 Q1	Independent
PP151	Provision of Laptop and associated devices	Procurement of Laptop and Dynamic working devices either procured, leased or service managed	Below WTO Threshold	2023 Q1	Framework
PP152	Metrolink: Hollinwood Park & Ride lighting	Lighting	Below WTO Threshold	2028 Q2	Framework

PP155	Winterization	Winterization to Bus stations, Interchanges, Horwich	Above WTO Threshold	2023 Q2	Unknown
PP156	Rain Water Harvesting	Altrincham, Rochdale, and Bolton	Below WTO Threshold	2023 Q2	Unknown
PP157	LOLER	Drop down handrails, eye bolts, fixed ladders, etc	Below WTO Threshold	2023 Q2	Unknown
PP158	Cleaning Consumables	All Stations/2PP	Above WTO Threshold	2023 Q2	Unknown
PP163	Provision of Security	Provision of Security Guards on Bus Stations as required	Above WTO Threshold	2022 Q4	Open
PP165	Integration of data to street traffic signal controllers	Integration of data to traffic signal controllers on street so to have a localised approach to data integration	Below WTO Threshold	2022 Q4	Framework
PP166	Mobile App, Ticketing and Journey Planning	Requirement for Mobile App; and Ticketing and Journey Planning.	Above WTO Threshold	2022 Q4	Unknown
PP167	Revenue Inspection Software and Hardware; and Enforcement Services	Requirement for Revenue Inspection Software and Hardware; and Enforcement Services	Above WTO Threshold	2022 Q4	Unknown
PP168	On Bus CCTV	Purchase of hardware of on bus CCTV	Above WTO Threshold	2022 Q4	Framework