

Ref	Requirement Title	Detail	Estimated Spend	Estimated Tender Launch Date	Type of Procurement
PP044	Rail - Access for All	Access for all improvements (step free access / lifts) at a further 3-6 stations. D&B contract	Above WTO Threshold	23/24 Q4	Open Tender
PP054	Rochdale - Bury Quality Bus Transit (QBT) - Urban Design Support	To provide specialist urban design / landscape architecture support for the development of outline designs for the Heywood Streets for All scheme, including the production of scheme visualisations.	Below WTO Threshold	23/24 Q4	Internal Framework
PP055	Rapid Transit Operations & Optimisation Partner	Consultancy commission to bring together TfGM's existing rapid transit operational models into a single suite, and manage, operate and improve these models to provide insight and advice on the effects of potential changes to the network. Core skillsets: O&M Planning, Timetabling, Simulation and Micro-Simulation, Power Modelling.	Above WTO Threshold	23/24 Q4	TPS Framework
PP056	Rochdale - Bury Quality Bus Transit (QBT) - Bury Design Support	To provide support for the development of scheme designs for bus priority interventions in Bury town centre.	Below WTO Threshold	23/24 Q4	Internal Framework
PP057	Rapid Transit Sifting & Prioritisation Partner	Consultancy commission for rapid transit route sifting and option development for all rapid transit line proposals (whether new, extended or converted). Will entail assimilating and aggregating previous study, development, and business case work to provide a sequenced programme for the future. Core skillsets: Transport Planning, Transport Economics, Engineering, Environment, Cost & Risk.	Above WTO Threshold	23/24 Q4	TPS Framework
PP058	Rapid Transit Space-Saving & Safeguarding Partner	Consultancy commission for rapid transit spatial route development in order to reserve space for, and safeguard, future	Above WTO Threshold	23/24 Q4	TPS Framework

		rapid transit routes. Core skillsets: Engineering, Environment, Planning, Land & Property.			
PP060	Bury Interchange Pre-Construction Services Agreement	Design development and construction planning input as part of Early Contractor Involvement (ECI), to include development and agreement of contract price and programme for Second Stage Works Contract with contractor proposals. This First Stage contract is assumed to be a Pre-Construction Services Agreement.	Above WTO Threshold	24/25 Q2	External Framework
PP062	Bury Interchange Legal Support Services	Review and development of final drafts of Pre-Construction/Main Contract Agreements (including any Collateral Warranty requirements) and Procurement documentation to support procurement and award of Main Works Contracts. Also any supporting property transactions as required such as leases. All in support of TfGM legal and procurement teams.	Below WTO Threshold	23/24 Q4	TPS Framework
PP063	Bury Interchange Intrusive Survey Services	Undertake any required intrusive investigative works on the site. This may be required to be engaged by TfGM to provide greater certainty relating to developing design solutions and to mitigate such risk when subsequently taking forward the main works. This will in turn enable greater pricing certainty to be obtained for these elements of the lump sum price for Main Contract Agreements.	Below WTO Threshold	23/24 Q3	Independent
PP065	Bury Interchange NEC Management Team	NEC3 Project Manager and Project Supervisor (distinct roles) for main works contract (incl. PCSA and any enabling works instructed) as set out under the respective contract conditions once procured (NEC3/4 Engineering and Construction Contract). This is to include all necessary commercial and programming support to enable Consultant to fully discharge the role of Project Manager and Supervisor under the NEC Contract.	Above WTO Threshold	24/25 Q1	TPS Framework

PP066	Bury Interchange Technical Advisor	Technical Agent to support in discharging the design assurance requirements for the scheme once a design and build contract has been awarded, up to and including Completion and hand-over (RIBA Stage 6) under the separately awarded contracts. Requirement to be confirmed in context of existing multi-disciplinary appointment for design development.	Below WTO Threshold	24/25 Q1	TPS Framework
PP064	Metrolink Stop Improvement Business Case	Consultancy commission to develop programme wide SOC and individual stop OBCs/FBCs in line with CRSTS governance processes.	Above WTO Threshold	23/24 Q4	TPS Framework
PP065	Elton Reservoir Metrolink Stop Strategic Outline Case	Consultancy commission to develop a SOC for a new stop/travel hub/park and ride in line with CRSTS governance processes.	Below WTO Threshold	23/24 Q4	TPS Framework
PP066	Sandhills/Victoria North Metrolink Stop Outline Business Case	Consultancy commission to develop new stop OBC in line with CRSTS governance processes.	Above WTO Threshold	23/24 Q4	TPS Framework
PP067	Planning Advice and Capturing Third Party Contributions.	This commission has 3 aspects: 1. To advise TfGM on the optimum method of capturing third party contributions to our transport schemes such as S106 or Development Agreements. 2. To provide TfGM with a fuller understanding of the benefits and economic value a new rapid transit scheme would bring to the surrounding area/developments to support capturing appropriate third party contributions. 3. Potential future call off: 3.1. To develop the necessary contracts/agreements as a consequence of part 1 such as producing a Development Agreement to secure contributions. 3.2. A piece of work for consultants to use the output from scope 1, 2 and 3.1 above to consider a more general approach TfGM could adopt as we engage with future development-led transport schemes.	Above WTO Threshold	23/24 Q4	TPS Framework / External as required

PP070	Strategic Insight, Research & Evaluation	Programme of activity will be let as individual projects during the course of 2023-2024. Mix of quantitative, qualitative research, and post-implementation evaluation.	Below WTO Threshold	23/24 Q4	TPS Framework
PP073	CRSTS Evaluation & Research	Programme of activity will be let as individual projects during the course of 2023-2024	Below WTO Threshold	23/24 Q3	TPS Framework
PP077	TfGM HS2 Interface Project Resource	Projects Management resource to supplement the existing team to consider and manage the interfaces between TfGM and HS2	Above WTO Threshold	24/25 Q1	Framework
PP094	Tranche 3 - School Bus Services	Provision of Bus Services for Small Franchises	Above WTO Threshold	24/25 Q1	Independent
PP110	Enterprise Hardware reseller	Procurement for a hardware reseller for non-commodity items	Above WTO Threshold	23/24 Q4	Framework
PP149	Multifunctional Devices	Multi-Functional Printing Devices - Leasing or capital procurement department	Below WTO Threshold	23/24 Q4	Unknown
PP168	On Bus CCTV	Purchase of hardware of on bus CCTV	Above WTO Threshold	23/24 Q4	Framework
PP176	Metrolink track renewals	Renewals at separate locations from 2024 to 2025/6	Above WTO Threshold	23/24 Q4	Framework
PP183	Cycle Training online management system	Current contract is due to end Mar 24	Below WTO Threshold	23/24 Q4	Unknown
PP184	Bus Designs	Development of final bus stop upgrade designs for the Bus Stop Enhancements project (sub-project of the Bus Pinch Points and Maintenance programme)	Above WTO Threshold	23/24 Q3	Internal Framework (TPS)
PP185	CYCLOPS Evaluation	Analysis of operation of the CYCLOPS junction design including conflict, delay, intuitiveness. To include a sample of completed CYCLOPS junctions and a comparator junction	Below WTO Threshold	23/24 Q4	Framework

PP186	Active Travel evaluation data collection	Counts and surveys for TfGM-led evaluation of active travel, including TfGM-managed MCF projects and Active Travel Fund tranche 2	Below WTO Threshold	23/24 Q4	TPS Framework
PP187	Bus Reform Research & Evaluation	Programme of research and evaluation activity will be let as individual projects during the course of 2023 and 2024	Below WTO Threshold	23/24 Q3	TPS Framework
PP188	Web Filtering Service	Re-procurement of corporate web filtering service	Below WTO Threshold	23/24 Q4	
PP189	Rail - Access for All CP7	Development of outline design (ES4) for 3-6 CP7 AFA schemes	Above WTO Threshold	24/25 Q1	TPS Framework
PP189	ATF4 Walking & wheeling at signalised junctions civils and signals procurement	Procurement of civils contractor through UTC framework for crossing installation across GM and signals supply & install through UTC signals framework.	Above WTO Threshold	23/24 Q3	Framework
PP190	Integrated Assessment	TfGM will need to undertake a number of statutory assessments and duties in refreshing its LTP (Environment Equalities, Health, Habitats)	Below WTO Threshold	23/24 Q3	TPS Framework
PP191	Golborne Design & Build	Detailed Design and Construction of new railway station in Golborne	Above WTO Threshold	24/25 Q2	Open Tender
PP192	MREP - Bury OLE	TBC. Survey & potential delivery, potentially leading to further surveys and more extensive delivery	Above WTO Threshold	24/25 Q1	Open Tender
PP193	Bus Priority Infrastructure Audits	Audit of bus priority infrastructure (bus lanes, bus gates, associated signage) for the Bus Priority Signing and Lining project (sub-project of the Bus Pinch Points and Maintenance programme). This will also include the production of as-is and renewal proposal drawings to ensure compliance.	Below WTO Threshold	23/24 Q3	Internal Framework (TPS)

PP194	Bus stop upgrade construction	Construction of bus stop upgrades for the Bus Stop Enhancements project (sub-project of the Bus Pinch Points and Maintenance programme)	Above WTO Threshold	23/24 Q4	Internal Framework
PP195	Wayfinding	Potential Wayfinding commission: to design wayfinding for delivered Bee Active Network schemes	Below WTO Threshold	23/24 Q4	Unknown
PP196	Network Audit	Potential Network audit commission: to undertake an extension to network audit work already done, focussing on catchments of key services, particularly schools.	Below WTO Threshold	23/24 Q4	Unknown
PP197	MCIP Power Upgrade - Phase 2 Works	Installation of a ground mounted paralleling isolator at Radcliffe. OLE feeder cable installation at Timperley	Above WTO Threshold	23/24 Q4	Internal Framework
PP198	Floating Earth	Bury and Timperley line float earth requirement	Above WTO Threshold	24/25 Q1	Internal Framework
PP199	Depot Electrification	Delivery of depot electrification enhancement of multiple bus depots across GM.	Above WTO Threshold	24/25 Q1	Unknown
PP200	DRT Booking and Scheduling System	Contract for a booking and scheduling system to support TfGM's demand responsive transport	Above WTO Threshold	24/25 Q1	Unknown
PP201	Oldham Bus Station work	Hardware/installation costs associated with travel shop move	Below WTO Threshold	24/25 Q1	Unknown
PP202	PIDs at bus stations	Procuring and installation	Below WTO Threshold	24/25 Q1	Unknown
PP203	FOI system	New system to manage FOI requests	Below WTO Threshold	23/24 Q4	Unknown
PP204	AS400 hosting	Hosting and support 1 year 2024/25	Below WTO Threshold	24/25 Q1	Unknown

PP205	AS400 decommissioning	Partial decommission	Below WTO Threshold	24/25 Q1	Unknown
PP206	Engineering Environment	Production Ready engineering environment	Below WTO Threshold	23/24 Q4	Unknown
PP207	Content Management System	Manage digital content which is used on our websites and Bee Network App	Below WTO Threshold	23/24 Q4	External Framework
PP208	ITS Platform	Contract for software to replace TfGM's existing highways UTMC system, along with additional business requirements	Above WTO Threshold	23/24 Q4	External Framework
PP209	Video Analytic Sensors	Wider contract for Video Analytic sensor supply, installation, and maintenance services	Above WTO Threshold	23/24 Q4	Unknown
PP210	Telecommunications Network Requirements	Procurement of Telecommunication contracts following LFFN to meet TfGM's future needs for communication requirements.	Above WTO Threshold	24/25 Q4	Unknown
PP211	Traffic Signal RTI Recoveries	Recovery of costs for damage to traffic signals caused by third party accidents.	Below WTO Threshold	23/24 Q4	External Framework
PP212	Floating Vehicle Data - DaaS	Replacement of the current asset based method of capturing journey times with a data as a service model.	Above WTO Threshold	23/24 Q4	External Framework
PP213	ITS Traffic Data Collection Contract	Re-procurement for TfGM's on street traffic data collection assets	Above WTO Threshold	23/24 Q4	External Framework
PP214	Variable Message Signs and Car Park Counting Hardware	To continue to provide VMS for TfGM, districts and other parties (e.g. National Highways, Heaton Park etc.)	Above WTO Threshold	25/26 Q1	Unknown
PP215	Cycle Totem	To continue to provide cycle totem for TfGM, districts and other parties (in current A34 MRN Stockport proposals)	Below WTO Threshold	24/25 Q1	Open Tender
PP216	TravelSafe Support and Enforcement Officers and Security Services	Strategic procurement for TSEO provision to support safety and security on the Bee Network	Above WTO Threshold	23/24 Q4	External Framework

PP217	GMRAPS Software Solution	Mid to long term contract software solution to manage GMRAPS Street Work Permits	Above WTO Threshold	24/25 Q2	Unknown
PP218	Driver Compliance Monitoring	Procurement to facilitate a trial (and possible subsequent BaU) for compliance monitoring / Vision Zero KPI development and GMP operational activity.	Below WTO Threshold	23/24 Q4	Unknown
PP219	GM PONTIS Bridge Asset Management System	To continue to provide bridge asset management systems to GMLA's to manage bridge stock across GM	Above WTO Threshold	25/26 Q1	Unknown
PP220	ITS Platform (Phase 2)	To implement phase 2 of ITS Platform, provide operational data tools / insights and incident management functionalities (inc. potential discovery exercise)	Above WTO Threshold	24/25 Q1	External Framework
PP221	Inner M60 Aimsun Model	Consultant support to deliver an Aimsun model of the area bounded by the M60.	Above WTO Threshold	23/24 Q4	Unknown
PP222	SIM Connectivity	New Contract for SIM connectivity for various Highways requirements (traffic signal comms, VMS, monitoring equipment)	Above WTO Threshold	25/26 Q1	Unknown
PP223	Fire and Security Maintenance Services	Single supplier for Fire and Security Maintenance Services across the estate	Above WTO Threshold	24/25 Q1	Unknown
PP224	Gulley and Drains Maintenance Services	Single supplier contract for jet/gulley washing over a 3 year minimum Term.	Above WTO Threshold	24/25 Q2	Unknown
PP225	LEGB Winter Maintenance (3 year)	Long term public-public contract with WBC for winter maintenance of the LEGB for a 3 year minimum Term	Above WTO Threshold	24/25 Q2	Unknown
PP226	Auto Door Maintenance	Planned and reactive maintenance including replacement of auto door for a range of door manufacturers	Below WTO Threshold	24/25 Q1	Internal Framework
PP227	Bridge refurbishment works at Horwich Parkway Station	Floor refurbishing works to the pedestrian bridge at the station	Below WTO Threshold	24/25 Q1	Internal Framework



PP228	Crosspoint's remarking - x5 sites - overlay (removal and or overlay). Thermoplastic paint and MMA.	One off remarking services	Below WTO Threshold	24/25 Q1	Unknown
PP229	Bee Network Rebranding - T3	Rebranding of all in scope assets for T3	Below WTO Threshold	24/25 Q1	Unknown
PP230	Legionella Testing	Planned and reactive services associated with legionella testing	Below WTO Threshold	24/25 Q2	Unknown
PP231	Contact Centre as a Service	Upgrades to TfGM's Contact Centre	Above WTO Threshold	24/25 Q2	Unknown
PP232	Travelpass Assessment Services	Assessments for travel pass requests	Below WTO Threshold	25/26 Q1	Unknown
PP233	External Vehicle Audits	Vehicle auditing services	Below WTO Threshold	23/24 Q4	Unknown
PP234	Expenses Tool	software to manage TfGM's expenses	Below WTO Threshold	24/25 Q1	Unknown
PP235	Washroom Services	Washroom services	Above WTO Threshold	24/25 Q1	Unknown
PP236	Waste Management Services	Waste Management Services	Below WTO Threshold	24/25 Q1	External Framework
PP237	Insurance Brokerage Services	Insurance Brokerage Services	Below WTO Threshold	24/25 Q1	Unknown
PP238	Social Media Management Tool	Social Media Monitoring Tool	Below WTO Threshold	23/24 Q4	Open Tender
PP239	Sponsorship Agency Services framework retender	Sponsorship Agency Services framework retender	Above WTO Threshold	24/25 Q3	

PP240	Highways CCTV - Civils	To purchase and install CCTV Pole and ducting infrastructure (pending approval of tranche 2 entry form)	Above WTO Threshold	23/24 Q4	Internal Framework
PP241	QBT Pelican to Puffin upgrades	Convert 10 No pelican to puffin crossings ROA & Bolton to Wigan QBT - direct award UTC framework	Above WTO Threshold	23/24 Q4	Internal Framework
PP242	ATF4 civils work at 7 junctions across GM	Walking & wheeling facilities at 7 No existing signal junctions in GM - ATF4 funded Direct Award under UTC framework	Above WTO Threshold	23/24 Q4	Internal Framework
PP243	QBT junction & crossing upgrades	Minor junction and crossing upgrades on QBT routes - UTC framework	Above WTO Threshold	24/25 Q2	Internal Framework
PP244	Standish zebra to puffin upgrade	Convert zebra to puffin highways and traffic signals civils - direct award UTC framework	Below WTO Threshold	24/25 Q1	Internal Framework
PP245	QBT SCOOT / MOVA upgrades	SCOOT / MOVA upgrades on QBT routes. Direct Award UTC framework	Below WTO Threshold	24/25 Q1	Internal Framework
PP246	Bradely Lane / Rectory Lane / Red Rock Bridge	Shuttle working traffic signals at 3 No signs for Wigan MBC - direct award UTC Framework	Below WTO Threshold	24/25 Q1	Internal Framework
PP247	Shaftsbury Av / Aimson Rd	Bee Network Crossing future phase - UTC framework	Above WTO Threshold	24/25 Q1	Internal Framework