

Ref	Requirement Title	Detail	Estimated Spend	Estimated Tender Launch Date	Sourcing route if known
PP001	Waste Management	Requirement for waste management services.	Above WTO Threshold	2023 Q1	Unknown
PP002	EFTE Montioring	LEGB Winter Maintenance	Above WTO Threshold	2022 Q1	Unknown
PP003	Fleet Maintenance	Fleet maintenance for TfGM's optare vehicle fleet	Above WTO Threshold	2022 Q2	Unknown
PP004	Auto doors, roller shutters and turnstiles	One of 2 contractors undertaking auto door servicing and reactive covering 133 of 181 auto doors. COnttractor also undertakes both maintenance and reactive on all roller shutters and turnstiles across the estate.	Above WTO Threshold	2022 Q2	Unknown
PP005	Fire and security	Contract for maintenance and reactive	Above WTO Threshold	2022 Q1	Independent
PP006	Heating, Ventilation, Air Conditioning, Electrical and Gas Maintenacne Services	Contract for maintenance and reactive	Above WTO Threshold	2022 Q2	Independent
PP007	Building Maintenance reactive contract	Contract for maintenance and reactive	Above WTO Threshold	2022 Q2	Framework
PP008	Route Equipment	Contract for maintenance and reactive	Below WTO Threshold	2022 Q2	Independent
PP009	Bus Stop and Shelter Maintenance Services	Contract for maintenance and reactive	Above WTO Threshold	2022 Q2	Independent
PP010	Postal Services	Postal services for 2PP building in Manchester. Looking to have one provider under contract rather than multiple	Below WTO Threshold	2022 Q2	Framework
PP011	Building Maintenance Framework Agreement	Framework agreement for building maintenacne services	Above WTO Threshold	2022 Q1	Independent
PP012	Security Scrvices	contract for a security services provider	Above WTO Threshold	2022 Q1	Independent
PP013	Landscaping Services	contract for landscaping services	Above WTO Threshold	2022 Q1	Independent
PP014	ETMDAS Support & Maintenance	ETMDAS Support & Maintenance	Below WTO Threshold		Unknown
PP015	SAP Hosting, Support & Maintenance	SAP Hosting, Support & Maintenance	Above WTO Threshold		Unknown
PP016	Demand Responsive Transport Booking and Scheduling System	New Booking and Scheduling system to support Local Link services . Annual spend in next tab	Above WTO Threshold	24/01/2022	
PP017	Metrolink: Switches and crossings strategic spares	Switches and crossings strategic spares	Above WTO Threshold	2022 Q3	Independent
PP018	Metrolink: TMS server and work station	TMS server and work station	Above WTO Threshold	2023 Q1	Independent
PP019	Metrolink: Delta Point Controllers	Delta Point Controllers	Above WTO Threshold	2022 Q3	Framework
PP020	Metrolink: Eccles Line Parafil Rope replacement	Eccles Line Parafil Rope replacement	Above WTO Threshold	2022 Q3	Framework
PP021	Metrolink: Bury Line Balance Weight Anchors	Bury Line Balance Weight Anchors	Below WTO Threshold	2022 Q2	Framework
PP022	Metrolink: Bury Line 4no. stanchion bases	Bury Line 4no. stanchion bases	Below WTO Threshold	2022 Q4	Framework
PP023	Metrolink Fencing - Various sites	Fence - Trafford bar to Cornbrook; Firswood to Chorlton; Newton to Failsworth; Whitefield to Besses; Radcliffe to Bury; Derker to Shaw; St Werbergh's Road to Barlow Moor Road/Withington	Below WTO Threshold	Q2/Q3 2022	Framework
PP024	Metrolink: Man Victoria common crossing 1 & 2, and obtuse crossings 1 & 2	Man Victoria common crossing 1 & 2, and obtuse crossings 1 & 3	Above WTO Threshold	2022 Q4	Framework
PP025	Metrolink: Eccles curves 35 and 36	Eccles curves 35 and 37	Above WTO Threshold	2022 Q4	Framework
PP026	Metrolink: Bank Street (Whitefield) Tunnel (B19)	Bank Street (Whitefield) Tunnel (B19)	Above WTO Threshold	2022 Q4	Framework
PP027	Metrolink: Hagside track renewal	Hagside track renewal	Above WTO Threshold	2022 Q4	Framework
PP028	Metrolink: Aytoun St	Aytoun St	Above WTO Threshold	2022 Q4	Framework
PP029	Metrolink: Queens Road Depot Vehicle Lifting Jacks	Queens Road Depot Vehicle Lifting Jacks	Above WTO Threshold	2022 Q2	Independent
PP030	Metrolink: Eccles track - 21 sites	Eccles track - 21 sites	Above WTO Threshold	2022 Q4	Framework
PP031	Metrolink: Lifts	8 of customer lifts; Freehold Outbound, Hollinwood Outbound, Failsworth Outbound, Firswood Inbound, Chorlton, Brooklands, Heaton Park Outbound, Dane Road	Above WTO Threshold	2022 Q2	Framework
PP032	Metrolink: Bury Escalator	Bury Escalator	Above WTO Threshold	2022 Q3	Framework

PP033	Metrolink: Network wide OLE loop droppers	Network wide OLE loop droppers	Above WTO Threshold	2022 Q4	Framework
PP034	Metrolink: Plain line track formation – 2 sites (Trafford bar & Monsall)	Plain line track formation – 2 sites (Trafford bar & Monsall)	Below WTO Threshold	2023 Q1	Independent
PP035	Cab radio system design	Cab radio system design	Above WTO Threshold	2022 Q3	Independent
PP036	Rail - Access for All	Access for all improvements (step free access / lifts) at Irlam, Daisy Hill and Swinton. D&B contract	Below WTO Threshold	2022 Q2	Framework
PP037	Rail - Access for All	Access for all improvements (step free access / lifts) at a further 3-6 stations. D&B contract	Below WTO Threshold	2022 Q2	Framework
PP038	Rail - Access for All	Mid tier and minor works programme	Below WTO Threshold	2022 Q4	Framework
PP039	Salford-Bolton Network Improvements	DP7 - A580 Junction Improvements	Below WTO Threshold	2022 Q2	Framework
PP040	Safety Cameras Renewal	Renewal of Highway Safety Camera Assets across GM	Above WTO Threshold	2022 Q1	Independent
PP041	GM Crossings civils procurement	Procurement of civils contractor through UTC framework for crossing installation across GM	Above WTO Threshold	2022 Q2	Framework
PP042	Salford Crescent – MediaCityUK Quality Bus Transit (QBT)	To support, develop and deliver an Outline Business Case (OBC) for a Quality Bus Transit (QBT) corridor between Salford Crescent and MediaCityUK	Below WTO Threshold	2022 Q1	Framework
PP043	Rochdale - Oldham - Ashton QBT	To support, develop and deliver an Outline Business Case (OBC) for a Quality Bus Transit (QBT) corridor between Rochdale and Ashton	Below WTO Threshold	2022 Q1	Framework
PP044	Rochdale - Oldham - Ashton QBT Design Support	To develop outline designs for sections of a Quality Bus Transit (QBT) corridor between Rochdale and Ashton	Below WTO Threshold	2022 Q1	Framework
PP045	Wigan – Bolton Quality Bus Transit (QBT)	To support, develop and deliver an Outline Business Case (OBC) for a Quality Bus Transit (QBT) corridor between Wigan and Bolton	Below WTO Threshold	2022 Q3	Framework
PP046	Rochdale - Bury Quality Bus Transit (QBT)	To support, develop and deliver an Outline Business Case (OBC) for a Quality Bus Transit (QBT) corridor between Rochdale and Bury.	Below WTO Threshold	2022 Q2	
PP047	Ashton - Stockport Quality Bus Transit (QBT)	To support, develop and deliver an Outline Business Case (OBC) for a Quality Bus Transit (QBT) corridor between Ashton and Stockport.	Below WTO Threshold	2022 Q3	Framework
PP048	Design consultant support	To provide specialist support for the development of scheme designs across the QBT programme, particularly in relation to urban design, and to act as a 'critical friend' for other scheme designers.	Below WTO Threshold	2022 Q2	Framework
PP049	Rapid Transit Sifting & Development Partner	Consultancy commission for rapid transit route sifting and option development for all rapid transit line proposals (whether new, extended or converted). Will entail assimilating and aggregating previous study, development and business case work to provide a sequenced programme for the future. Core skillsets: Transport Planning, Transport Economics, Engineering, Environment, Cost & Risk.	Below WTO Threshold	2022 Q3	Framework
PP050	Rapid Transit Space-Saving & Safeguarding Partner	Consultancy commission for rapid transit spatial route development in order to reserve space for, and safeguard, future rapid transit routes. Core skillsets: Engineering, Environment, Planning.	Below WTO Threshold	2022 Q3	Framework
PP051	Rapid Transit Operational Modelling Partner	Consultancy commission to bring together TfGM's existing rapid transit operational models into a single suite, and manage, operate and improve these models to provide insight and advice on the effects of potential changes to the network. Core skillsets: O&M Planning, Timetabling, Simulation and Micro-Simulation.	Below WTO Threshold	2022 Q2	Framework

PP052	Bury Interchange Pre-Construction Services Agreement	Design development and construction planning input as part of Early Contractor Involvement (ECI), to include development and agreement of contract price and programme for Second Stage Contract with contractor proposals	Below WTO Threshold	2022 Q4	Framework
PP053	Bury Interchange External Cost Consultant	Cost Consultant independent of design team and client to provide commercial monitoring and development of cost plan in conjunction with developing design. All in support of TfGM Commercial Team.	Below WTO Threshold	2022 Q2	Framework
PP054	Bury Interchange Legal Support Services	Review and development of final drafts of Pre-Construction/Main Contract Agreements (including any Collateral Warranty requirements) and Procurement documentation (SQ/ITT) to support procurement and award of Main Works Contracts. Also any supporting property transactions as required such as leases. All in support of TfGM legal and procurement teams.	Below WTO Threshold	2022 Q2	Framework
PP055	Bury Interchange Intrusive Survey Services	Undertake any required intrusive investigative works on the site. This may be required to be engaged by TfGM to provide greater certainty relating to developing design solutions and to mitigate such risk when subsequently taking forward the main works. This will in turn enable greater pricing certainty to be obtained for these elements of the lump sum price for Main Contract Agreements.	Below WTO Threshold	2022 Q4	Framework
PP056	Metrolink Stop Improvement Business Case	Consultancy commission to develop programme wide SOBC and individual stop OBCs in line with CRSTS governance processes.	Below WTO Threshold	2022 Q4	Framework
PP057	New Metrolink Stop Outline Business Case	Consultancy commission to develop new stop OBC in line with CRSTS governance processes.	Below WTO Threshold	2023 Q1	Framework
PP058	New Guided Busway Stop Outline Business Case	Consultancy commission to develop new stop OBC in line with CRSTS governance processes.	Below WTO Threshold	01/04/2023	Framework
PP059	Tram-Train Pathfinder Technical & Business Case Advisor	Ongoing development of next gen. vehicle / tram-train related workstreams, both business case and technical. Focus primarily on a Pathfinder (pilot) scheme being delivered.	Above WTO Threshold	2022 Q4	Framework
PP060	Tram-Train Independent Competent Person	An ICP is required as part of ROGS when considering introducing new rolling stock to a network.	Below WTO Threshold	2022 Q1	Framework
PP061	East Didsbury to Stockport Metrolink Design	To progress this scheme and also support integration with proposed new bus depot	Below WTO Threshold	2022 Q1	Framework
PP062	Stockport-Airport Tram-Train Business Case	Previous case work is from 2015. A refresh of that SOBC or a new SOBC/OBC may be needed to support Greek St development work.	Below WTO Threshold	2022 Q1	Framework
PP063	Trafford Bus Schemes Business Case	Business case development (SOBC / OBC)	Below WTO Threshold	2023 Q1	Framework

PP064	City Centre Bus Connectivity Business Case	Design and business case development (SOBC / OBC) for radial corridor investment planned	Below WTO Threshold	2022 Q4	Framework
PP065	Streets for All Design Guide	Support to develop, publish and engage on a new design guide for GM	Below WTO Threshold	2022 Q4	Framework
PP066	Transport and Land Use Planning Studies	Supporting policy development and land use planning, including for key growth locations / areas	Below WTO Threshold	2022 Q4	Framework
PP067	Business Case Development for Streets for All and QBT schemes	Development of Outline Business Case and associated work for key Streets for All projects	Below WTO Threshold	2022 Q4	Framework
PP068	Strategic Insight, Research & Evaluation	Programme of activity will be let as individual projects during the course of 2022-2023. Mix of quantitative, qualitative, potentially deliberative research.	Below WTO Threshold	2022 Q1	Framework
PP069	GM Clean Air Plan: Further in-depth research or analysis	Further in-depth research with vulnerable groups or groups impacted by the GM Clean Air Zone as required to investigate additional emerging issues or areas of interest following the launch of the GM Clean Air Zone. Programme of activity will be let as individual projects during the course of 2022-2023.	Below WTO Threshold	2022 Q1	Framework
PP070	Cycle Hire Evaluation Research	Cycle Hire Evaluation Research - Two quantitative surveys: 1.Cycle Hire User survey - repeated annually from between autumn 2022-2026 (5 rounds of survey in total) 2.Residents and Visitors after-cycle hire implementation surveys, likely in 2022 and 2024 (first fieldwork no earlier than autumn 22). Tenders due out Q1 2022-2023, option to provide joint bid for both.	Below WTO Threshold	2022 Q2	Framework
PP071	CRSTS Evaluation & Research	Programme of activity will be let as individual projects during the course of 2022-2023	Below WTO Threshold	2022 Q2	Framework
PP072	Bus Depot - Wigan	Design/Construction of a new Bus Depot in Wigan	Below WTO Threshold	01/04/2022	Framework
PP073	TfGM HS2 Interface Commercial Partner	A commercial partner to support the evaluation and and forming of cost plans in relation to the interfaces between TfGM and HS2	Below WTO Threshold	2022 Q2	Framework
PP074	TfGM HS2 Interface Project Resource	Projects Managment resource to supplement the existing team to consider and manage the the interfaces between TfGM and HS2	Above WTO Threshold	2022 Q4	Framework
PP075	Replacement for current ERP systems	Current ERP system is out of support in 22/23. Procurement will include implementation, migration and operation of a new cloud based ERP system. Procurement may also be rquired for change activities	Above WTO Threshold	2022 Q3	Unknown
PP076	SBNI DP7 (A580 Junction Improvements)	Junction improvement works (construction)		est. Summer 2022	
PP077	Tranche 2 - Large Franchises	Provision of Bus Sesrvices for Large Franchises	Above WTO Threshold	Q2 2022	Independent
PP078	Tranche 2 - Small Franchises	Provision of Bus Sesrvices for Small Franchises	Above WTO Threshold	Q2 2022	Independent
PP079	Tranche 3 - Large Franchises	Provision of Bus Sesrvices for Large Franchises	Above WTO Threshold	Q1 2023	Independent
PP080	Tranche 3 - Small Franchises	Provision of School Bus Services	Above WTO Threshold	Q1 2023	Independent
PP081	Electronic Ticketing Machines/ Automatic Vehicle Locator	TfGM are looking to procure ETM functionality and AVL functionality	Above WTO Threshold	Q2 2022	Independent
PP082	Mobile Application	Obtain real-time and future journey planning information. Customers will be able to gain access and support in use of transport network. Includes information, tickets, passes, payments and customer services for Bee Network	Above WTO Threshold	Q3 2022	Independent

PP083	Network Planning & Scheduling	The service will include planning of network, restrictions on roads, temporary change of route, etc	Above WTO Threshold		
PP084	Radio Systems		Above WTO Threshold		
PP085	Telematics/Driver Standards Monitoring	Telematics/Driver Standards Monitoring	Above WTO Threshold		
PP086	Tranche 1 Schools Provision	Provision of School Bus Services Tranche 1	Above WTO Threshold		
PP087	Tranche 2 Schools Provision	Provision of School Bus Services Tranche 2	Above WTO Threshold		
PP088	Tranche 3 Schools Provision	Provision of School Bus Services Tranche 3	Above WTO Threshold		
PP089	Revenue Inspection Devices	Devices to undertake planned and ad-hoc inspection on buses	Above WTO Threshold		
PP090	Operator Payment Calculator	Manage contract financials and payment to 3rd parties			
PP091	Provision of various PSTN	Provision of PSTN, ISDN2, ISDN30 and ADSL for offices and traffic signals PSTN, ISDN2, ISDN30 and ADSL for offices and traffic signals and SIP	Below WTO Threshold		Unknown
PP092	Microsoft Sharepoint Support	Support for Microsoft Sharepoint	Below WTO Threshold	2022 Q3	Unknown
PP093	AWS Hosting and Cloud Health	AWS hosting services	Below WTO Threshold	2022 Q3	Unknown
PP094	CCTV Systems, Cycle Hub Support, Policy Server	CCTV and Cycle Hub services	Below WTO Threshold	2022 Q3	Unknown
PP095	Software Reseller	Procurement for a software reseller contract	Above WTO Threshold	2022 Q1	Framework
PP096	Enterprise Hardware reseller	Procurement for a hardware reseller for non-commodity items	Above WTO Threshold	2022 Q3	Framework
PP097	IS Learning and Development Provider	Procurement for a provider of a range of IS training provision.	Below WTO Threshold	2022 Q1	Independent
PP098	IS Delivery Partner	Procurement of a delivery partner to support delivery of programmes and projects with a technology component.	Above WTO Threshold	2022 Q1	Framework
PP099	ATOM replacement	TfGM is looking to upgrade its existing Urban Traffic Management and Control (UTCM) common database and is seeking a provider to assist with this.	Above WTO Threshold	2022 Q2	Unknown
PP100	Pedestrian SCOOT hardware	To assist TfGM with monitoring and assessing junctions across GM, in order to pedestrian flow and to reduce emissions.	Below WTO Threshold	2022 Q1	Framework
PP101	Junction Performance Analysis Tool	To assist TfGM with monitoring and assessing junctions across GM, in order to improve traffic flow and to reduce emissions.	Below WTO Threshold	2022 Q1	Unknown
PP102	Traffic Signal Data Sims	Contract for traffic signal data sims and data	Above WTO Threshold		Framework
PP103	ADSL Signal Controller	Contract for ADSL services	Above WTO Threshold		Unknown
PP104	CCTV Circuits	Contract for CCTV circuits	Above WTO Threshold		Unknown
PP105	Red Light Camera - Tactical	Contract for red light camera installation and maintenance	Below WTO Threshold	2022 Q1	Framework
PP106	Insurance broker services	Contract for insurance broker services	Above WTO Threshold	2022 Q1	Framework
PP107	Insurance provider	Contract for insurance	Above WTO Threshold	2023 Q1	Framework
PP108	Marketing and Communications Framework Agreement	Framework for marketing and communications services.	Above WTO Threshold	2022 Q1	Independent
PP109	Projects Learning and Development Services	Contract for training services for projects related specialisms.	Below WTO Threshold	2022 Q1	Independent
PP110	Contact Centre Discovery	Consultant to help provide business case for new and integrated contact centre	Below WTO Threshold	2022 Q1	Framework
PP111	Contact Centre Upgrade	Potential requirement to upgrade TfGM's Contact Centre	Above WTO Threshold	2022 Q3	Framework
PP112	Asset Management Information Software Tool	Contract for an asset management information tool	Above WTO Threshold	2022 Q2	Unknown
PP113	UTC Ducting Framework Agreement	New framework	Above WTO Threshold	2022 Q1	Independent
PP114	Cleaning Machine Leasing Contract	To find a provider of cleaning machines for locations across the TfGM estate	Below WTO Threshold	2022 Q1	Independent
PP115	Bike Provider	To obtain a source for bikes for students that require them after cycle training	Below WTO Threshold	2022 Q1	Independent
PP116	ERP Critical Friend	Requirement for a critical friend to provide assurance for the Future ERP project	Below WTO Threshold		Unknown
PP117	Enterprise Data Warehouse	Requirement for an Enterprise Data Warehouse provider	Above WTO Threshold	2022 Q3	Unknown
PP118	Automatic Door Replacement	Replacement of automatic doors at Rochdale Bus Station which meet the required spec	Below WTO Threshold	2022 Q1	Independent
PP119	Fire Assessment and Fire Doors replacement	Fire risk assessment at 2PP followed by fire door works that are based on the assessment	Below WTO Threshold	2022 Q2	Independent

PP120	Cold water boost replacement and VRF & AHU replacements	Replace the existing cold water boost system (2PP), VRF Replacement (Middleton BS) and AHU Replacement (Eccles Travel Shop)	Below WTO Threshold	2023 Q2	Independent
PP121	Redecorating concourse and bus stand	Redecorating the concourse at Bolton BS and the bus stand at Leigh BS	Below WTO Threshold	2022 Q1	Independent
PP122	Carriageway replacement works	Replace the carriageway at Middleton BS	Below WTO Threshold	2022 Q1	Framework
PP123	Shelter Upgrades	Upgrades of bus shelters across the estate	Below WTO Threshold	2022 Q2	Unknown
PP124	Board Cloud Document Management	Update on Technology driven requirement for board members to view, edit and publish documents.	Below WTO Threshold	2022 Q4	Framework
PP125	Telecommunications Network Requirements	Procurement of Telecommunication contracts following LFFN to meet TfGM's future needs for communication requirements.	Above WTO Threshold	2022 Q4	Unknown
PP126	Microsoft Licensing	Agreement for the future Licensing Agreement	Above WTO Threshold	2023 Q1	Independent
PP127	Trueform Non-Advertising Shelters	Non- Advertising shelters required ad-hoc/stock awaiting future shelter strategy procurement	Below WTO Threshold	2022 Q3	Independent
PP128	Highway Video Asset Survey	Contract for a video asset survey	Below WTO Threshold	2022 Q2	independent
PP129	Drive Safe Online Booking System	Contract for an online booking system connecting with the NDORS database.	Above WTO Threshold	2022 Q4	independent
PP130	Bus Shelter Supply, Installation, Maintenance, and Commercialisation Services	Procurement for a contract for bus shelter supply, installation, maintenance and commercialisation services.	Above WTO Threshold	2022 Q4	independent
PP131	Multifunctional Devices	Multi Functional Printing Devices - Leasing or capital procurement department	Below WTO Threshold	2022 Q3	Independent
PP132	Digital Security Services	Procurement of discreet digital security services	Above WTO Threshold	2022 Q3	Independent
PP133	Provision of Laptop and associated devices	Procurement of Laptop and Dynamic working devices either procured, leased or service managed	Below WTO Threshold	2022 Q4	Independent