



Gillette India Limited
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(₹ in Lakhs)				
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2022				
Particulars	(1)	(2)	(3)	(4)
	Three Months Ended 30th September 2022	Preceding Three Months Ended 30th June 2022	Corresponding Three Months Ended 30th September 2021	Previous Year Ended 30th June 2022
	(Unaudited)	(Audited) (Refer note 2 below)	(Unaudited)	(Audited)
1 Revenue from operations	61 992	55 289	57 331	2 25 616
2 Other income	270	152	321	774
3 Total income (1+2)	62 262	55 441	57 652	2 26 390
4 Expenses				
(a) Cost of raw and packing materials consumed	18 436	11 680	13 064	59 141
(b) Purchases of stock-in-trade (Traded goods)	11 404	7 061	13 047	43 951
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1 480)	3 988	1 677	1 854
(d) Employee benefits expense	4 162	3 393	3 809	15 011
(e) Finance costs	49	241	33	1 053
(f) Depreciation and amortization expense	1 802	1 858	1 581	6 836
(g) Advertising & sales promotion expenses	9 089	8 662	6 611	28 872
(h) Other expenses	6 804	9 336	6 625	28 539
Total expenses	50 266	46 219	46 447	1 85 257
5 Profit before tax (3-4)	11 996	9 222	11 205	41 133
6 Tax expense				
(a) Current tax	3 117	2 418	3 046	11 847
(b) Deferred tax	201	19	(34)	(553)
(c) Prior year tax adjustments	---	26	---	906
Income tax expense	3 318	2 463	3 012	12 200
7 Profit for the period (5-6)	8 678	6 759	8 193	28 933
8 Other comprehensive income				
Items that will not be reclassified to profit or loss:				
Re- measurement of the defined benefit plans	128	234	(153)	513
Income tax effect on above	(32)	(59)	39	(129)
Total other comprehensive income	96	175	(114)	384
9 Total comprehensive income for the period (7+8)	8 774	6 934	8 079	29 317
10 Paid-up equity share capital (Face Value ₹ 10 per Equity Share)	3 259	3 259	3 259	3 259
11 Other Equity				82 861
12 Earnings per share (Face value of ₹ 10/- per equity share) (not annualised):				
(a) Basic	26.63	20.74	25.14	88.79
(b) Diluted	26.63	20.74	25.14	88.79

See accompanying notes to the Financial Results

Segment wise Revenue, Results, Assets and Liabilities under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015:

(₹ in Lakhs)

Particulars	(1)	(2)	(3)	(4)
	Three Months Ended 30th September 2022	Preceding Three Months Ended 30th June 2022	Corresponding Three Months Ended 30th September 2021	Previous Year Ended 30th June 2022
	(Unaudited)	(Audited) (Refer note 2 below)	(Unaudited)	(Audited)
1. Segment Revenue				
- Grooming	48 940	42 627	42 248	1 72 306
- Oral Care	13 052	12 662	15 083	53 310
Total Income from Operations	61 992	55 289	57 331	2 26 616
2. Segment Results (Profit/(Loss)) before finance costs and tax				
- Grooming	9 968	7 090	8 969	33 830
- Oral Care	1 925	2 176	2 155	7 761
Total Segment Results	11 893	9 266	11 124	41 591
Less: Finance costs	(49)	(241)	(33)	(1 053)
Add/(Less): Unallocable Income net of Unallocable Expenditure	152	197	114	595
Total Profit Before Tax	11 996	9 222	11 205	41 133
3. Segment assets				
- Grooming	99 262	93 641	87 084	93 641
- Oral Care	11 896	11 529	11 551	11 529
Total Segment Assets	1 11 158	1 05 170	98 635	1 05 170
- Unallocated Corporate Assets	63 732	55 660	51 757	55 660
Total Assets	1 74 890	1 60 830	1 50 392	1 60 830
4. Segment liabilities				
- Grooming	50 697	45 048	36 130	45 048
- Oral Care	13 352	13 480	12 799	13 480
Total Segment Liabilities	64 049	58 528	48 929	58 528
- Unallocated Corporate Liabilities	16 336	16 182	14 400	16 182
Total Liabilities	80 385	74 710	63 329	74 710

Notes to Segment:

- Segments have been identified in line with the Indian Accounting Standard (Ind AS) 108- Operating Segments.
- Grooming segment produces and sells shaving system and cartridges, blades, toiletries and components, Oral Care segment produces and sells tooth brushes and oral care products.
- All assets are allocated to reportable segments other than loans, other financial assets and income and deferred tax assets. Assets used jointly by reportable segments are allocated on the basis of the revenues earned by individual reportable segments.
- All liabilities are allocated to reportable segments other than provisions, other current liabilities and current tax liabilities. Liabilities for which reportable segments are jointly liable are allocated in proportion to the segment cost ratio.

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on November 4, 2022 and have been subjected to a limited review by the Statutory Auditors of the Company.
- Previous period figures have been regrouped / reclassified wherever necessary. The figures for the preceding three months ended 30th June, 2022 are the balancing figures between the audited figures in respect of the full financial year ended 30th June, 2022 and the year to date figures upto the third quarter of that financial year.

For and on behalf of the Board of Directors of
Gillette India Limited

Vaidyanathan Viswanathan
Lalgudi

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Vaidyanathan
Viswanathan Lalgudi
Date: 2022.11.04
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L. V. Vaidyanathan
Managing Director

Place: Goa

Date: November 4, 2022