



Gillette India Limited
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST MARCH 2022							(₹ in Lakhs)
Particulars	(1)	(2)	(3)	(4)	(5)	(6)	
	Three Months Ended 31st March 2022	Preceding Three Months Ended 31st December 2021	Corresponding Three Months Ended 31st March 2021	Nine Months Ended 31st March 2022	Corresponding Nine Months Ended 31st March 2021	Previous Year Ended 30th June 2021	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1 Revenue from operations	56 652	56 344	53 662	1 70 327	1 57 344	2 00 942	
2 Other income	130	171	2 102	622	2 831	3 173	
3 Total Income (1+2)	56 782	56 515	55 764	1 70 949	1 60 175	2 04 115	
4 Expenses							
(a) Cost of raw and packing materials consumed	15 926	18 471	6 927	47 461	36 414	48 267	
(b) Purchases of stock-in-trade (Traded goods)	11 637	12 206	12 301	36 890	36 556	41 655	
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(984)	(2 827)	3 757	(2 134)	(721)	(1 849)	
(d) Employee benefits expense	4 027	3 782	3 992	11 618	10 776	14 322	
(e) Finance costs	530	249	47	812	268	525	
(f) Depreciation and amortization expense	1 763	1 634	1 494	4 978	4 210	5 752	
(g) Advertising & sales promotion expenses	6 496	7 103	5 677	20 210	16 277	26 391	
(h) Other expenses	6 384	6 194	6 947	19 203	17 223	26 106	
Total expenses	45 779	46 812	41 142	1 39 038	1 21 003	1 61 169	
5 Profit before tax (3-4)	11 003	9 703	14 622	31 911	39 172	42 946	
6 Tax expense							
(a) Current tax	3 478	2 905	3 388	9 429	9 748	10 790	
(b) Deferred tax	(286)	(252)	523	(572)	23	59	
(c) Prior year tax adjustments	880	---	145	880	1 116	1 059	
Income tax expense	4 072	2 653	4 056	9 737	10 887	11 908	
7 Profit for the period (5-6)	6 931	7 050	10 566	22 174	28 285	31 038	
8 Other comprehensive Income							
Items that will not be reclassified to profit or loss:							
Re-measurement of the defined benefit plans	500	(68)	(221)	279	(379)	(613)	
Income tax effect on above	(126)	17	55	(70)	95	154	
Total other comprehensive Income	374	(51)	(166)	209	(284)	(459)	
9 Total comprehensive Income for the period (7+8)	7 305	6 999	10 400	22 383	28 001	30 579	
10 Paid-up equity share capital (Face Value ₹ 10 per Equity Share)	3 259	3 259	3 259	3 259	3 259	3 259	
11 Other Equity						75 642	
12 Earnings per share (Face value of ₹ 10/- per equity share) (not annualised):							
(a) Basic	21.27	21.64	32.42	68.05	86.80	95.25	
(b) Diluted	21.27	21.64	32.42	68.05	86.80	95.25	

See accompanying notes to the Financial Results



Segment wise Revenue, Results, Assets and Liabilities under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015:

(₹ in Lakhs)

Particulars	(1)	(2)	(3)	(4)	(5)	(6)
	Three Months Ended 31st March 2022	Preceding Three Months Ended 31st December 2021	Corresponding Three Months Ended 31st March 2021	Nine Months Ended 31st March 2022	Corresponding Nine Months Ended 31st March 2021	Previous Year Ended 30th June 2021
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue						
- Grooming	44 665	42 766	41 031	1 29 679	1 20 217	1 53 535
- Oral Care	11 987	13 578	12 631	40 648	37 127	47 407
Total Income from Operations	56 652	56 344	53 662	1 70 327	1 57 344	2 00 942
2. Segment Results (Profit/(Loss)) before finance costs and tax						
- Grooming	9 346	8 425	12 450	26 740	33 678	37 262
- Oral Care	2 120	1 310	2 028	5 585	5 000	5 144
Total Segment Results	11 466	9 735	14 478	32 325	38 678	42 406
Less: Finance costs	(530)	(249)	(47)	(812)	(268)	(525)
Add/(Less): Unallocable Income net of Unallocable Expenditure	67	217	191	398	762	1 065
Total Profit Before Tax	11 003	9 703	14 622	31 911	39 172	42 946
3. Segment assets						
- Grooming	93 571	89 581	76 110	93 571	76 110	83 249
- Oral Care	10 175	10 855	8 677	10 175	8 677	10 855
Total Segment Assets	1 03 746	1 00 436	84 787	1 03 746	84 787	94 104
- Unallocated Corporate Assets	39 253	51 329	65 877	39 253	65 877	45 420
Total Assets	1 42 999	1 51 765	1 50 664	1 42 999	1 50 664	1 39 524
4. Segment liabilities						
- Grooming	36 705	39 701	33 953	36 705	33 953	34 162
- Oral Care	11 220	13 410	11 626	11 220	11 626	10 887
Total Segment Liabilities	47 925	53 111	45 579	47 925	45 579	45 049
- Unallocated Corporate Liabilities	15 983	16 213	12 534	15 983	12 534	15 574
Total Liabilities	63 908	69 324	58 113	63 908	58 113	60 623

Notes to Segment:

- Segments have been identified in line with the Indian Accounting Standard (Ind AS) 108- Operating Segments.
- Grooming segment produces and sells shaving system and cartridges, blades, toiletries and components. Oral Care segment produces and sells tooth brushes and oral care products.
- All assets are allocated to reportable segments other than loans, other financial assets and income and deferred tax assets. Assets used jointly by reportable segments are allocated on the basis of the revenues earned by individual reportable segments.
- All liabilities are allocated to reportable segments other than provisions, other current liabilities and current tax liabilities. Liabilities for which reportable segments are jointly liable are allocated in proportion to the segment cost ratio.

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on April 29, 2022 and have been subjected to a limited review by the Statutory Auditors of the Company.
- Previous periods' figures have been regrouped / reclassified wherever necessary.

Place: Mumbai
Date: April 29, 2022

For and on behalf of the Board of Directors of
Gillette India Limited

Madhusudan Gopalan
Managing Director

