



Gillette India Limited
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(₹ in Lakhs)				
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2023				
Particulars	(1) Three Months Ended 30th September 2023	(2) Preceding Three Months Ended 30th June 2023	(3) Corresponding Three Months Ended 30th September 2022	(4) Previous Year Ended 30th June 2023
	(Unaudited)	(Audited) (Refer note 2 below)	(Unaudited)	(Audited)
1 Revenue from operations	66 755	61 944	61 992	2 47 705
2 Other income	864	478	270	2 218
3 Total income (1+2)	67 619	62 422	62 262	2 49 923
4 Expenses				
(a) Cost of raw and packing materials consumed	17 911	13 201	18 436	67 849
(b) Purchases of stock-in-trade (Traded goods)	15 483	14 518	11 404	49 987
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(3 059)	4 026	(1 480)	977
(d) Employee benefits expense	5 339	3 703	4 162	16 976
(e) Finance costs	13	316	49	777
(f) Depreciation and amortization expense	2 009	2 164	1 802	8 069
(g) Advertising & sales promotion expenses	10 288	4 418	9 089	29 159
(h) Other expenses	7 119	7 712	6 804	28 839
Total expenses	55 103	50 058	50 266	2 02 633
5 Profit before tax (3-4)	12 516	12 364	11 996	47 290
6 Tax expense				
(a) Current tax	3 506	3 320	3 117	12 800
(b) Deferred tax	(259)	(131)	201	(725)
(c) Prior year tax adjustments	----	----	----	(353)
Income tax expense	3 247	3 189	3 318	11 722
7 Profit for the period (5-6)	9 269	9 175	8 678	35 568
8 Other comprehensive income				
Items that will not be reclassified to profit or loss:				
Re- measurement of the defined benefit plans	(91)	(275)	128	(364)
Income tax effect on above	23	70	(32)	92
Total other comprehensive income	(68)	(205)	96	(272)
9 Total comprehensive income for the period (7+8)	9 201	8 970	8 774	35 296
10 Paid-up equity share capital (Face Value ₹ 10 per Equity Share)	3 259	3 259	3 259	3 259
11 Other Equity				95 627
12 Earnings per share (Face value of ₹ 10/- per equity share) (not annualised):				
(a) Basic	28.44	28.15	26.63	109.15
(b) Diluted	28.44	28.15	26.63	109.15

See accompanying notes to the Financial Results

Segment wise Revenue, Results, Assets and Liabilities under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015:

(₹ in Lakhs)

Particulars	(1)	(2)	(3)	(4)
	Three Months Ended 30th September 2023	Preceding Three Months Ended 30th June 2023	Corresponding Three Months Ended 30th September 2022	Previous Year Ended 30th June 2023
	(Unaudited)	(Audited) (Refer note 2 below)	(Unaudited)	(Audited)
1. Segment Revenue				
- Grooming	52 747	48 537	48 940	1 96 062
- Oral Care	14 008	13 407	13 052	51 643
Total Income from Operations	66 755	61 944	61 992	2 47 705
2. Segment Results (Profit/(Loss)) before finance costs and tax				
- Grooming	9 329	8 993	9 968	37 774
- Oral Care	2 562	3 159	1 925	7 942
Total Segment Results	11 891	12 152	11 893	45 716
Less: Finance costs	(13)	(316)	(49)	(777)
Add/(Less): Unallocable Income net of Unallocable Expenditure	638	528	152	2 351
Total Profit Before Tax	12 516	12 364	11 996	47 290
3. Segment assets				
- Grooming	1 03 391	1 03 796	99 262	1 03 796
- Oral Care	10 986	11 064	11 896	11 064
Total Segment Assets	1 14 377	1 14 860	1 11 158	1 14 860
- Unallocated Corporate Assets	92 973	76 755	63 732	76 755
Total Assets	2 07 350	1 91 615	1 74 890	1 91 615
4. Segment liabilities				
- Grooming	62 483	57 015	50 697	57 015
- Oral Care	15 509	14 713	13 352	14 713
Total Segment Liabilities	77 992	71 728	64 049	71 728
- Unallocated Corporate Liabilities	21 178	21 001	16 336	21 001
Total Liabilities	99 170	92 729	80 385	92 729

Notes to Segment:

- Segments have been identified in line with the Indian Accounting Standard (Ind AS) 108- Operating Segments.
- Grooming segment produces and sells shaving system and cartridges, blades, toiletries and components. Oral Care segment produces and sells tooth brushes and oral care products.
- All assets are allocated to reportable segments other than loans, other financial assets and income and deferred tax assets. Assets used jointly by reportable segments are allocated on the basis of the revenues earned by individual reportable segments.
- All liabilities are allocated to reportable segments other than provisions, other current liabilities and current tax liabilities. Liabilities for which reportable segments are jointly liable are allocated in proportion to the segment cost ratio.

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on October 31, 2023 and have been subjected to a limited review by the Statutory Auditors of the Company.
- The figures for the preceding three months ended 30th June, 2023 are the balancing figures between the audited figures in respect of the full financial year ended 30th June, 2023 and the year to date figures upto the third quarter of that financial year.

For and on behalf of the Board of Directors of
Gillette India Limited

Place: Mumbai
Date: October 31, 2023

L. V. Vaidyanathan
Managing Director