

Gillette India Limited

CIN: L28931MH1984PLC267130 Regd. Office P&G Plaza, Cardinal Gracias Road,

Chakala, Andheri (E), Mumbai - 400099 Tel: (91-22) 6958 6000

Fax: (91-22) 6958 7337 Website: in.pg.com

July 31, 2025

To,
The Corporate Relations Department
The BSE Limited
Department of Corporate Services
Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai – 400001
Ref:- Scrip Code:- 507815

To,
The Listing Department
The National Stock Exchange of India Limited
Exchange Plaza, Plot No. C/1, G Block,
Bandra Kurla Complex, Bandra (East),
Mumbai - 400051
Ref:- Scrip Code:- GILLETTE

Dear Sir / Madam,

Sub:- Outcome of Board meeting held on July 31, 2025

We are pleased to inform you that at a meeting of the Board of Directors of the Company held today (started at 12.19 pm and concluded at 12:42 pm), the Unaudited Financial Results for the quarter ended June 30, 2025 were approved.

We are enclosing herewith the following:

- a. Unaudited Financial Results for the quarter ended June 30, 2025;
- b. Limited Review Report in respect of the Unaudited Financial Results for the quarter ended June 30, 2025 furnished by Statutory Auditors of the Company.

Kindly take the same on record and oblige.

Thanking you, Yours faithfully,

For Gillette India Limited

Flavia Machado Company Secretary

KALYANIWALLA & MISTRY LLP

CHARTERED ACCOUNTANTS

REVIEW REPORT TO THE BOARD OF DIRECTORS GILLETTE INDIA LIMITED

- 1. We have reviewed the accompanying Statement of Unaudited Financial Results of GILLETTE INDIA LIMITED ("the Company") for the quarter ended June 30, 2025, and the notes thereon, ("the Statement") attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, duly initialled by us for identification. This Statement, which is the responsibility of the Company's Management, has been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 31, 2025, and has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 'Interim Financial Reporting' ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013 ("the Act") read with relevant Rules issued thereunder, as applicable and other accounting principles generally accepted in India. Our responsibility is to issue a report on the Statement based on our review.
- We conducted our review of the Statement in accordance with the Standard on Review 2. Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- 3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with applicable accounting standards and other recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.
- 4. Attention is drawn to the fact that:
 - a) The figures for the three months ended March 31, 2025, as reported in the Statement, are the balancing figures between the audited figures in respect of the nine month period ended March 31, 2025 and the published unaudited figures up to the end of the second quarter of the nine month period ended March 31, 2025, which have been reviewed and not subjected to audit by us.
 - b) The figures for the three months ended June 30, 2024, as reported in the Statement, are the balancing figures between the audited figures in respect of the full financial year ended June 30, 2024 and the published year to date figures up to the end of the third quarter of the financial year ended June 30, 2024, which have been reviewed and not subjected to audit by us.

For KALYANIWALLA & MISTRY LLP **CHARTERED ACCOUNTANTS**

Firm Regn. No.: 104607W / W100166

MARFATIA

ROSHNI RAYOMAND

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OF CHILD ADDRESS AND ADDRESS AND

Roshni R Marfatia **PARTNER**

M. No.: 106548

UDIN: 25106548BMKSSA8591

Mumbai: July 31, 2025.



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|-----------|---|---------------------|----------------------|----------------------|-------------------------|
| | | | | | (₹ in Lakhs |
| | STATEMENT OF UNAUDITED FINANCIAL R | ESULTS FOR THE QUAR | TER ENDED 30TH JUI | NE 2025 | |
| | | (1) | (2) | (3) | (4) |
| | | Three Months | Preceding | Corresponding | Previous Year - |
| | Particulars Particulars | Ended | Three Months | Three Months | Nine Month Period Ended |
| | | 30th June 2025 | Ended | Ended | 31st March 2025 |
| | | | 31st March 2025 | 30th June 2024 | |
| | | (Unaudited) | (Audited) | (Audited) | (Audited) |
| | | (, | (Refer note 5 below) | (Refer note 6 below) | (Refer note 3 below) |
| , 5 | | | | | |
| | venue from operations | 70 672 | 76 747 | 64 533 | 2 23 48 |
| | er income | 668 | 1 174 | 458 | 2 79 |
| 3 Tot | tal income (1+2) | 71 340 | 77 921 | 64 991 | 2 26 28 |
| 4 Exp | penses | | | | |
| | st of raw and packing materials consumed | 17 697 | 13 374 | 16 073 | 53 52 |
| | chases of stock-in-trade (Traded goods) | 8 157 | 14 186 | 5 853 | 40 1 |
| | anges in inventories of finished goods, work-in-progress and stock-in-trade | (4 250) | 1 604 | (663) | (2 10 |
| | ployee benefits expense | 4 889 | 4 388 | 3 985 | 13 2 |
| | ance costs | 104 | 321 | 367 | 8 |
| | preciation and amortization expense | 2 046 | 2 453 | 2 120 | 6 4 |
| | vertising & sales promotion expenses | 13 637 | 10 916 | 11 425 | 31 9 |
| | er expenses | 9 517 | 9 703 | 10 308 | 26 8 |
| | ial expenses | 51 797 | 56 945 | 49 468 | 1 70 86 |
| 101 | ai expenses | 31797 | 30 343 | 45 400 | 170 80 |
| 5 Pro | ofit before tax (3-4) | 19 543 | 20 976 | 15 523 | 55 41 |
| | ome tax expense | | | | |
| | rrent tax | 5 164 | 5 489 | 4 078 | 14 6 |
| | ferred tax | (190) | (93) | (117) | (58 |
| (-) | or year tax adjustments | (.55) | (288) | (35) | (3 |
| | ome tax expense | 4 974 | 5 108 | 3 926 | 13 6 |
| | fit for the period (5-6) | 14 569 | 15 868 | 11 597 | 41 7 |
| | ner comprehensive income/(loss) | 14 505 | 15 000 | 11 007 | 417 |
| | ns that will not be reclassified to profit or loss: | | | | |
| | Re- measurement of the defined benefit plans | (156) | (410) | (183) | (6 |
| | | | 104 | | (0 |
| | Income tax effect on above | 39 | | 46 | |
| | al other comprehensive income/(loss) | (117) | (306) | (137) | (4 |
| | al comprehensive income for the period (7+8) | 14 452 | 15 562 | 11 460 | 41 3 |
| | d-up equity share capital (Face Value ₹ 10 per Equity Share) | 3 259 | 3 259 | 3 259 | 3 2 |
| | er Equity | | | | 99 0 |
| | nings per share (Face value of ₹ 10/- per equity share) (not annualised): | | | | |
| | sic (in ₹) | 44.71 | 48.70 | 35.59 | 128. |
| | ıted (in ₹) | 44.71 | 48.70 | 35.59 | 128. |
| ee accomp | panying notes to the Financial Results | | | | |

KUMAR
VENKATASU

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| | | |

| Particulars | | | | | (₹ in Lakhs) |
|---|--|----------------|----------------------|----------------------|-------------------------|
| Segment Revenue | | (1) | (2) | (3) | (4) |
| Segment Revenue | | Three Months | Preceding | Corresponding | Previous Year - |
| Claudited Clau | Particulars Particulars | Ended | Three Months | Three Months | Nine Month Period Ended |
| Comming Segment Revenue Formation Comming Segment Revenue Segment Revenue Segment Revenue Segment Revenue Segment Revenue Segment Results (Profit/(Loss)) before finance costs and tax Segment Results Segme | | 30th June 2025 | Ended | Ended | 31st March 2025 |
| Segment Revenue | | | 31st March 2025 | 30th June 2024 | |
| 1.Segment Revenue | | (Unaudited) | (Audited) | (Audited) | (Audited) |
| - Grooming - Crooming | | | (Refer note 5 below) | (Refer note 6 below) | (Refer note 3 below) |
| Coral Care | 1.Segment Revenue | | | | |
| Total Income from Operations 70 672 76 747 64 533 2 23 484 | | | | | |
| 2.Segment Results (Profit/(Loss)) before finance costs and tax | - Oral Care | | | 12 565 | 37 073 |
| Grooming | Total Income from Operations | 70 672 | 76 747 | 64 533 | 2 23 484 |
| - Oral Care 3 861 2.285 1.288 7.729 Total Segment Results 19 934 19 952 15 219 5.3 376 Less: Finance costs (104) (321) (367) (851) Add/(Less): Unallocable Income net of Unallocable Expenditure 613 1.345 671 2.888 Total Profit Before Tax 9.95 15 23 55 415 3. Segment assets - Grooming 10 70 73 10 6621 94 221 10 6621 9.05 11 10 70 10 10 10 10 10 10 10 10 10 10 10 10 10 | 2.Segment Results (Profit/(Loss)) before finance costs and tax | | | | |
| Total Segment Results | - Grooming | | | | |
| Less: Finance costs | - Oral Care | | | | |
| Add/(Less): Unallocable Income net of Unallocable Expenditure | Total Segment Results | 19 034 | 19 952 | | 53 378 |
| Total Profit Before Tax 19 543 20 976 15 523 55 415 3. Segment assets | Less: Finance costs | (104) | (321) | (367) | (851) |
| 3. Segment assets | Add/(Less): Unallocable Income net of Unallocable Expenditure | 613 | 1 345 | 671 | 2 888 |
| - Grooming 1 0 7 073 1 0 6 621 94 221 1 0 6 621 - Oral Care 11 603 1 2 056 9 551 1 2 056 Total Segment Assets 1 18 676 1 18 677 1 0 3 772 1 18 677 - Unallocated Corporate Assets 93 875 7 3 093 7 9 303 7 3 093 Total Assets 2 12 551 1 91 770 18 3 075 1 91 770 4. Segment liabilities - Grooming 62 786 59 886 51 221 59 886 - Oral Care 12 351 11 236 13 710 11 236 Total Segment Liabilities 75 137 70 922 64 931 70 922 - Unallocated Corporate Liabilities 20 524 18 537 2 10 17 18 537 | Total Profit Before Tax | 19 543 | 20 976 | 15 523 | 55 415 |
| Company | 3. Segment assets | | | | |
| Total Segment Assets | - Grooming | | | | 1 06 621 |
| - Unallocated Corporate Assets 93 875 73 093 79 303 73 093 Total Assets 212 551 191770 183 075 191770 4. Segment liabilities - Grooming 62 786 59 686 51 221 59 686 - Oral Care 12351 11236 13 710 11236 Total Segment Liabilities 75 137 70 922 64 931 70 922 - Unallocated Corporate Liabilities 20 524 18 537 21 017 18 537 | - Oral Care | | | | |
| Total Assets 2 12 551 1 91 770 1 83 075 1 91 770 4. Segment liabilities - Grooming 62 786 59 686 51 221 59 686 - Oral Care 12 351 11 236 13 710 11 236 Total Segment Liabilities 75 137 70 922 64 931 70 922 - Unallocated Corporate Liabilities 20 524 18 537 2 1017 18 537 | | | 1 18 677 | 1 03 772 | 1 18 677 |
| 4, Segment liabilities 62 786 59 886 51 221 59 886 - Oral Care 12 351 11 236 13 710 11 236 Total Segment Liabilities 75 137 70 922 64 931 70 922 - Unallocated Corporate Liabilities 20 524 18 537 21 017 18 537 | - Unallocated Corporate Assets | | | | |
| - Grooming 62 786 59 686 51 221 59 686 - Oral Care 12 351 11 236 13 710 11 236 Total Segment Liabilities 75 137 70 922 64 931 70 922 - Unallocated Corporate Liabilities 20 524 18 537 21 017 18 537 | Total Assets | 2 12 551 | 1 91 770 | 1 83 075 | 1 91 770 |
| - Oral Care 12 351 11 236 13 710 11 236 Total Segment Liabilities 75 137 70 922 64 931 70 922 - Unallocated Corporate Liabilities 20 524 18 537 21 017 18 537 | 4. Segment liabilities | | | | |
| Total Segment Liabilities 75 137 70 922 64 931 70 922 - Unallocated Corporate Liabilities 20 524 18 537 21 017 18 537 | | | | | |
| - Unallocated Corporate Liabilities 20 524 18 537 21 017 18 537 | - Oral Care | | 11 236 | 13 710 | 11 236 |
| | Total Segment Liabilities | | 70 922 | 64 931 | 70 922 |
| Total Liabilities 95 661 89 459 85 948 89 459 | - Unallocated Corporate Liabilities | | | | 18 537 |
| | Total Liabilities | 95 661 | 89 459 | 85 948 | 89 459 |

Notes to Segment Results:

- Segments have been identified in line with the Indian Accounting Standard (Ind AS) 108- Operating Segments.
- Grooming segment produces and sells shaving system and cartridges, blades, toiletries and components. Oral Care segment produces and sells tooth brushes and oral care products.
- All assets are allocated to reportable segments other than loans, other financial assets and income tax and deferred tax assets. Assets used jointly by reportable segments are allocated on the basis of the revenues earned by individual reportable segments.
- All liabilities are allocated to reportable segments other than provisions, other current liabilities and current tax liabilities for which reportable segments are jointly liable are allocated in proportion to the segment

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on July 31, 2025 and have been subjected to a limited review by the Statutory Auditors of the Company. These financial results are prepared and published in accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as
- 2 The Unaudited Financial Results are prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" (Ind AS-34), as prescribed under Section 133 of the Companies Act, 2013, read with relevant Rules issued thereunder and other accounting principles generally accepted in India.
- 3 The Board of Directors of the Company, on January 23, 2025, approved the change of the Financial Year end from June 30th to March 31st. Accordingly, the previous Financial Year of the Company viz., 2024-25 was for a period of nine months commencing on July 1, 2024, and ending on March 31, 2025.
- 4 The Company does not have a subsidiary, an associate or a joint venture as at June 30, 2025.
- 5 The figures for the preceding three months ended March 31, 2025, are the balancing figures between the audited figures in respect of the nine months period ended March 31, 2025 and the published unaudited year to date figures upto the second quarter ended December 31, 2024.
- 6 The figures for the corresponding three months ended 30th June, 2024 are the balancing figures between the audited figures in respect of the full financial year ended 30th June, 2024 and the year to date figures upto the third quarter of that financial year,

For and on behalf of the Board of Directors of Gillette India Limited

Digitally signed KUMAR VENKATAS VENKATASUBRA Kumar Venkatasubramania BRAMANI MANIAN Managing Director

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Place: Mumbai Date: July 31, 2025