A Guide to Philanthropy at ECFS







The Orange Fund sustains the ECFS experience

To fully realize the vision for our school, we need philanthropic support from our entire community. Together with our parents, alumni, faculty and staff, grandparents, trustees, parents of graduates, and friends, we are able to offer a world-class progressive education. Your philanthropy — at every level — enriches the ECFS experience for all students and builds a stronger ECFS community.

Frequently asked questions

What is the Orange Fund, and why should I give?

Formerly referred to as the ECFS Annual Fund, the Orange Fund is an annual, community-wide fundraising drive that supports the progressive pedagogy and programming that make ECFS unique. Gifts are put to immediate use toward our annual operations.

ECFS is a large and complex school. We have a two-campus infrastructure, four divisions, 480 employees, and 1,700 students. Each year, we provide over \$15,500,000 of need-based financial aid, more than any other school in New York City. Donations to the Orange Fund support vital professional development for our faculty, curriculum innovation, enhanced co-curricular offerings, and robust financial assistance.

Why is participation important?

Every gift to the Orange Fund makes a difference. High participation demonstrates our community's support of the ECFS mission and investment in the future of the school. For our community to thrive, each member must participate in sustaining it.

What is the gap?

As with all independent schools, tuition alone does not cover the full cost of educating each student at ECFS. The remaining costs are made up of income from our institutional investment portfolio and unrestricted Orange Fund support. For the 2018–2019 academic year, the gap between tuition and total operating expenses was \$6,200 per student. In order to meet our annual budget, achieving our Orange Fund financial goals is essential.

How much should I give?

Contributions to the Orange Fund range in size from \$5 to \$100,000+. Each and every gift is important, so we hope all members of the community will participate to the best of their ability.

I receive financial aid. Why would I give back money that the school is giving me?

We ask every member of the ECFS community to participate in the Orange Fund, including families who receive financial aid. Your participation through your gift — regardless of size — demonstrates your belief in our mission and the ECFS experience.

Orange Fund Giving Levels

Founder \$50.000 and above \$35,000-\$49,999 Leader Benefactor \$25,000-\$34,999 \$10,000-\$24,999 Director Patron \$5,000-\$9,999 \$2,500-\$4,999 **Pacesetter** \$1,878-\$2,499 1878 Club Member \$1.000-\$1.877 Donor up to \$999



2018–2019 by the numbers

4,225,205

Total raised by the ECFS community for the Orange Fund

1,216

Alumni who participated in the Orange Fund

Donors who have been giving for 10+ years

Families who participated in the Orange Fund

\$107m

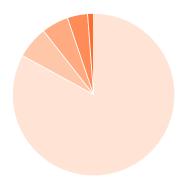
Total endowment

Total financial aid given

\$15.5m \$6,200

Gap between tuition and total operating expenses, per student

Median gift to the Orange Fund

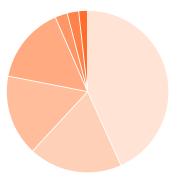


Revenue

Tuition and Fees	\$70,818,000	83%
Investment Income	5,475,000	6%
Unrestricted Giving	4,592,000	5%
Related Programs	3,444,000	4%
Non-recurring Revenue	1,012,000	1%

Total Operating

Revenue \$85,341,000

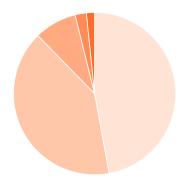


Expenses

Instruction/Pupil Support	\$36,525,000	43%
Operations (incl. Capital)	15,753,000	19%
Employee Benefits	13,669,000	16%
Administration (incl. Tech)	13,013,000	15%
Fiscal Services	2,080,000	2%
Interest Expense	1,942,000	2%
Related and		
Auxiliary Programs	1,483,000	2%

Total Operating

Expenses \$84,465,000



Giving

\$4,225,205	47%
3,633,535	41%
758,725	8%
201,961	2%
145,038	2%
	3,633,535 758,725 201,961

Total Giving \$8,964,464

All numbers subject to final audit.

When can I make a gift to the Orange Fund?

The Orange Fund runs from July 1–June 30 each year.

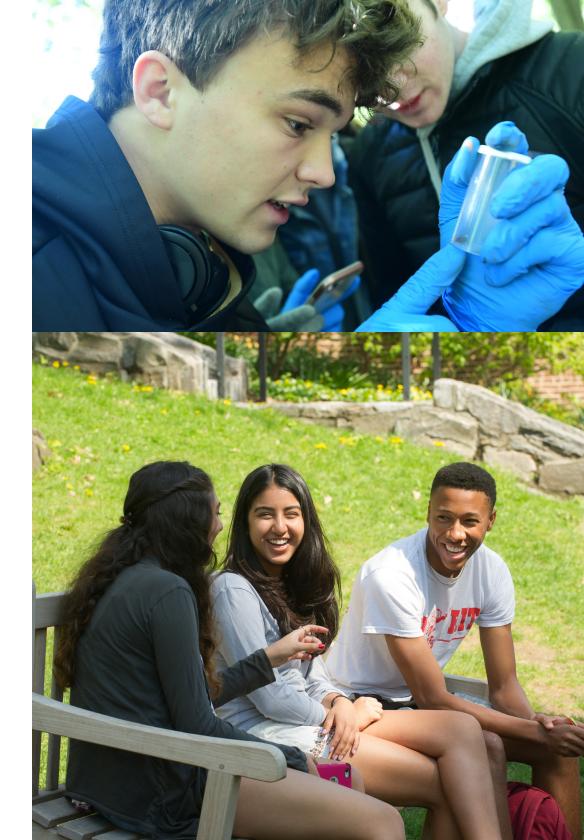
Are gifts to the Orange Fund tax-deductible?

Yes. ECFS is a not-for-profit, 501(c)(3) organization. All contributions to the Orange Fund are fully tax-deductible.

How do I make my gift?

You can make your gift online at ecfs.org/giving. Checks, payable to ECFS, can be sent to P.O. Box 28552, New York, NY 10087-8552.

You may be able to double your gift to ECFS. Last year, we received approximately \$100,000 in matching gifts to the Orange Fund. Check with your employer's human resources office for information on how to obtain a matching gift form. For more information on matching gifts, contact lsabella Hiigel at ihiigel@ecfs.org.



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