

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **JUL-2026**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		32,311,883	93.41%	45,957,912	93.21%	54,088,423	93.23%
NON-PARTICIPATING AIRLINE		2,280,472	6.59%	3,346,525	6.79%	3,929,810	6.77%
Total Passengers		34,592,355		49,304,437		58,018,233	
A/S 1 (GATES 1-29)		6,216,060	43.17%	8,936,421	43.23%	10,736,578	44.18%
A/S 2 (GATES 100-129)		8,184,421	56.83%	11,733,747	56.77%	13,566,758	55.82%
Terminal A Total		14,400,481		20,670,168		24,303,336	
A/S 3 (GATES 30-59)		7,685,623	52.50%	10,883,218	52.57%	12,734,862	52.41%
A/S 4 (GATES 60-99)		6,953,141	47.50%	9,820,097	47.43%	11,564,134	47.59%
Terminal B Total		14,638,764		20,703,315		24,298,996	
Terminal A/B Total		29,039,245		41,373,483		48,602,332	
A/S C (GATES 200-299)		5,553,110	100.00%	7,930,954	100.00%	9,415,901	100.00%
Terminal C Total		5,553,110		7,930,954		9,415,901	
EAST (GATES 60-129)		15,137,562	43.76%	21,553,844	43.72%	25,130,892	43.32%
SOUTH (GATES 200-399)		5,553,110	16.05%	7,930,954	16.09%	9,415,901	16.23%
WEST (GATES 1-59)		13,901,683	40.19%	19,819,639	40.20%	23,471,440	40.46%
Total Passengers		34,592,355		49,304,437		58,018,233	
Chartered Domestic Revenue		531	0.00%	831	0.00%	1,221	0.00%
Chartered International Non-Revenue		16	0.00%	16	0.00%	16	0.00%
	A/S C	1,942	0.01%	1,942	0.00%	1,942	0.00%
Scheduled Domestic Non-Revenue		761,638	2.20%	1,071,142	2.17%	1,276,409	2.20%
Scheduled Domestic Revenue		28,894,985	83.53%	41,178,166	83.52%	48,330,578	83.30%
Scheduled International Non-Revenue		98,733	0.29%	141,459	0.29%	172,669	0.30%
Scheduled International Revenue	A/S 1	104,674	0.30%	182,807	0.37%	221,598	0.38%
	A/S 4	2,282,000	6.60%	3,254,073	6.60%	3,864,454	6.66%
	A/S C	2,447,836	7.08%	3,474,001	7.05%	4,149,346	7.15%
Total Passengers		34,592,355		49,304,437		58,018,233	
Cargo Traffic (1)							
International Revenue		24,678	19.62%	35,071	19.04%	39,925	18.38%
Domestic Revenue		101,108	80.38%	149,155	80.96%	177,286	81.62%
Total Cargo		125,786		184,226		217,211	
All Cargo Airline		93,335	74.20%	136,034	73.84%	162,912	75.00%
Air Carrier Airline		32,452	25.80%	48,193	26.16%	54,300	25.00%
Total Cargo		125,787		184,227		217,212	
Rev Landed Wt (1000 lbs)							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue		557,113	2.93%	818,505	3.02%	994,918	3.10%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Air Carrier Revenue	18,436,369	97.07%	26,314,342	96.98%	31,052,468	96.90%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	18,993,482		27,132,847		32,047,386	

Operations

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	229,666	98.21%	327,580	98.19%	386,346	98.15%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	4,186	1.79%	6,028	1.81%	7,276	1.85%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	233,852		333,608		393,622	

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