

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **JUN-2025**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		26,487,771	90.63%	39,188,490	90.93%	51,429,429	91.08%
NON-PARTICIPATING AIRLINE		2,738,179	9.37%	3,907,350	9.07%	5,035,954	8.92%
Total Passengers		29,225,950		43,095,840		56,465,383	
A/S 1 (GATES 1-29)		6,252,605	50.34%	9,205,654	50.22%	12,088,439	50.37%
A/S 2 (GATES 100-129)		6,169,208	49.66%	9,125,100	49.78%	11,908,951	49.63%
Terminal A Total		12,421,813		18,330,754		23,997,390	
A/S 3 (GATES 30-59)		6,363,903	51.71%	9,249,301	51.26%	11,973,055	50.94%
A/S 4 (GATES 60-99)		5,942,690	48.29%	8,796,226	48.74%	11,533,239	49.06%
Terminal B Total		12,306,593		18,045,527		23,506,294	
Terminal A/B Total		24,728,406		36,376,281		47,503,684	
A/S C (GATES 200-299)		4,497,544	100.00%	6,719,559	100.00%	8,961,699	100.00%
Terminal C Total		4,497,544		6,719,559		8,961,699	
EAST (GATES 60-129)		12,111,898	41.44%	17,921,326	41.58%	23,442,190	41.52%
SOUTH (GATES 200-399)		4,497,544	15.39%	6,719,559	15.59%	8,961,699	15.87%
WEST (GATES 1-59)		12,616,508	43.17%	18,454,955	42.82%	24,061,494	42.61%
Total Passengers		29,225,950		43,095,840		56,465,383	
Chartered Domestic Revenue		263	0.00%	263	0.00%	633	0.00%
	A/S 4	0	0.00%	51	0.00%	51	0.00%
Scheduled Domestic Non-Revenue		616,543	2.11%	898,629	2.09%	1,166,390	2.07%
Scheduled Domestic Revenue		24,422,969	83.57%	36,006,059	83.55%	47,041,762	83.31%
Scheduled International Non-Revenue		81,252	0.28%	119,202	0.28%	154,388	0.27%
Scheduled International Revenue	A/S 1	137,216	0.47%	224,421	0.52%	305,017	0.54%
	A/S 4	2,018,111	6.91%	2,969,666	6.89%	3,911,625	6.93%
	A/S C	1,949,596	6.67%	2,877,549	6.68%	3,885,517	6.88%
Total Passengers		29,225,950		43,095,840		56,465,383	
Cargo Traffic (1)							
International Revenue		16,511	14.64%	26,820	15.35%	35,389	15.46%
Domestic Revenue		96,286	85.36%	147,933	84.65%	193,572	84.54%
Total Cargo		112,797		174,753		228,961	
All Cargo Airline		89,722	79.54%	137,831	78.87%	180,221	78.71%
Air Carrier Airline		23,075	20.46%	36,922	21.13%	48,740	21.29%
Total Cargo		112,797		174,753		228,961	
Rev Landed Wt (1000 lbs)							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue		525,836	3.21%	829,198	3.45%	1,103,076	3.52%
Air Carrier Revenue		15,859,105	96.79%	23,232,838	96.55%	30,215,419	96.48%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	16,384,941		24,062,036		31,318,495	
Operations						
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	197,182	98.22%	289,116	98.13%	376,410	98.09%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	3,568	1.78%	5,520	1.87%	7,338	1.91%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	200,750		294,636		383,748	

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