

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **DEC-2025**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		53,835,650	93.34%	13,650,909	92.76%	53,835,650	93.34%
NON-PARTICIPATING AIRLINE		3,839,923	6.66%	1,066,053	7.24%	3,839,923	6.66%
Total Passengers		57,675,573		14,716,962		57,675,573	
A/S 1 (GATES 1-29)		11,775,525	48.21%	2,720,361	43.39%	11,775,525	48.21%
A/S 2 (GATES 100-129)		12,652,193	51.79%	3,549,326	56.61%	12,652,193	51.79%
Terminal A Total		24,427,718		6,269,687		24,427,718	
A/S 3 (GATES 30-59)		12,475,694	51.94%	3,197,595	52.68%	12,475,694	51.94%
A/S 4 (GATES 60-99)		11,544,077	48.06%	2,871,836	47.32%	11,544,077	48.06%
Terminal B Total		24,019,771		6,069,431		24,019,771	
Terminal A/B Total		48,447,489		12,339,118		48,447,489	
A/S C (GATES 200-299)		9,228,084	100.00%	2,377,844	100.00%	9,228,084	100.00%
Terminal C Total		9,228,084		2,377,844		9,228,084	
EAST (GATES 60-129)		24,196,270	41.95%	6,421,162	43.63%	24,196,270	41.95%
SOUTH (GATES 200-399)		9,228,084	16.00%	2,377,844	16.16%	9,228,084	16.00%
WEST (GATES 1-59)		24,251,219	42.05%	5,917,956	40.21%	24,251,219	42.05%
Total Passengers		57,675,573		14,716,962		57,675,573	
Chartered Domestic Revenue		953	0.00%	300	0.00%	953	0.00%
Scheduled Domestic Non-Revenue		1,239,204	2.15%	309,675	2.10%	1,239,204	2.15%
Scheduled Domestic Revenue		47,980,582	83.19%	12,290,890	83.52%	47,980,582	83.19%
Scheduled International Non-Revenue		169,469	0.29%	42,726	0.29%	169,469	0.29%
Scheduled International Revenue	A/S 1	285,080	0.49%	78,133	0.53%	285,080	0.49%
	A/S 4	3,951,245	6.85%	969,073	6.58%	3,951,245	6.85%
	A/S C	4,049,040	7.02%	1,026,165	6.97%	4,049,040	7.02%
Total Passengers		57,675,573		14,716,962		57,675,573	
Cargo Traffic (1)							
International Revenue		34,218	15.36%	10,388	17.75%	34,218	15.36%
Domestic Revenue		188,487	84.64%	48,129	82.25%	188,487	84.64%
Total Cargo		222,705		58,517		222,705	
All Cargo Airline		174,464	78.34%	42,699	72.97%	174,464	78.34%
Air Carrier Airline		48,241	21.66%	15,818	27.03%	48,241	21.66%
Total Cargo		222,705		58,517		222,705	
Rev Landed Wt (1000 lbs)							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue		1,053,127	3.27%	261,361	3.21%	1,053,127	3.27%
Air Carrier Revenue		31,114,070	96.73%	7,877,993	96.79%	31,114,070	96.73%
All Cargo Non-Revenue		0	0.00%	0	0.00%	0	0.00%

(1) Cargo = Freight + Express + Mail (Short Tons)

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Total Landed Weight	32,167,197		8,139,354		32,167,197	
Operations						
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	386,904	98.15%	97,914	98.16%	386,904	98.15%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	7,294	1.85%	1,838	1.84%	7,294	1.85%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	394,198		99,752		394,198	

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