

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report For Month Ended: SEP-2025

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		40,184,741	93.54%	53,234,305	93.68%	53,234,305	93.68%
NON-PARTICIPATING AIRLINE		2,773,870	6.46%	3,594,196	6.32%	3,594,196	6.32%
Total Passengers		42,958,611		56,828,501		56,828,501	
A/S 1 (GATES 1-29)		9,055,164	49.87%	12,008,213	49.89%	12,008,213	49.89%
A/S 2 (GATES 100-129)		9,102,867	50.13%	12,058,759	50.11%	12,058,759	50.11%
Terminal A Total		18,158,031		24,066,972		24,066,972	
A/S 3 (GATES 30-59)		9,278,099	51.69%	12,163,497	51.35%	12,163,497	51.35%
A/S 4 (GATES 60-99)		8,672,241	48.31%	11,525,777	48.65%	11,525,777	48.65%
Terminal B Total		17,950,340		23,689,274		23,689,274	
Terminal A/B Total		36,108,371		47,756,246		47,756,246	
A/S C (GATES 200-299)		6,850,240	100.00%	9,072,255	100.00%	9,072,255	100.00%
Terminal C Total		6,850,240		9,072,255		9,072,255	
EAST (GATES 60-129)		17,775,108	41.38%	23,584,536	41.50%	23,584,536	41.50%
SOUTH (GATES 200-399)		6,850,240	15.95%	9,072,255	15.96%	9,072,255	15.96%
WEST (GATES 1-59)		18,333,263	42.68%	24,171,710	42.53%	24,171,710	42.53%
Total Passengers		42,958,611		56,828,501		56,828,501	
Chartered Domestic Revenue		653	0.00%	653	0.00%	653	0.00%
	A/S 4	0	0.00%	51	0.00%	51	0.00%
Scheduled Domestic Non-Revenue		929,529	2.16%	1,211,615	2.13%	1,211,615	2.13%
Scheduled Domestic Revenue		35,689,692	83.08%	47,272,782	83.18%	47,272,782	83.18%
Scheduled International Non-Revenue		126,743	0.30%	164,693	0.29%	164,693	0.29%
Scheduled International Revenue	A/S 1	206,947	0.48%	294,152	0.52%	294,152	0.52%
	A/S 4	2,982,172	6.94%	3,933,727	6.92%	3,933,727	6.92%
	A/S C	3,022,875	7.04%	3,950,828	6.95%	3,950,828	6.95%
Total Passengers		42,958,611		56,828,501		56,828,501	
Cargo Traffic (1)							
International Revenue		23,831	14.51%	34,139	15.10%	34,139	15.10%
Domestic Revenue		140,358	85.49%	192,005	84.90%	192,005	84.90%
Total Cargo		164,189		226,144		226,144	
All Cargo Airline		131,766	80.25%	179,875	79.54%	179,875	79.54%
Air Carrier Airline		32,423	19.75%	46,269	20.46%	46,269	20.46%
Total Cargo		164,189		226,144		226,144	
Rev Landed Wt (1000 lbs)							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue		791,766	3.30%	1,095,128	3.45%	1,095,128	3.45%
Air Carrier Revenue		23,236,076	96.70%	30,609,810	96.55%	30,609,810	96.55%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Greater Orlando Aviation Authority - Orlando International Airport**Monthly YTD Management Report****For Month Ended: SEP-2025**

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	24,027,842		31,704,938		31,704,938	
Operations						
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	288,990	98.15%	380,924	98.09%	380,924	98.09%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	5,456	1.85%	7,408	1.91%	7,408	1.91%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	294,446		388,332		388,332	

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