

CONSTRUCTION COMMITTEE MEETING AGENDA

DATE: Tuesday, February 13, 2024

TIME: 9:00 a.m.

PLACE: Carl T. Langford Board Room / Orlando International Airport/ One Jeff Fuqua Blvd. / Orlando, FL 32827

[ITEMS IN BOLD REQUIRE APPROVAL BY THE AVIATION AUTHORITY BOARD]

I. CALL TO ORDER/ ROLL CALL/ ANNOUNCEMENTS

II. CONSIDERATION OF MINUTES [THIS SECTION INTENTIONALLY LEFT BLANK.]

- A. REQUEST FOR APPROVAL OF THE CONSTRUCTION COMMITTEE MINUTES FROM THE MEETING HELD ON DECEMBER 5, 2023.**

III. CHANGE ORDERS (REFERENCE CHANGE ORDER AGENDA PAGE)

IV. NEW BUSINESS

GENERAL

- A. REQUEST FOR RECOMMENDATION OF APPROVAL OF AN ADDENDUM TO THE ARCHITECT OF RECORD FOR SOUTH TERMINAL C, PHASE 1 AGREEMENT WITH HNTB CORPORATION FOR CONSTRUCTION ADMINISTRATION PHASE SERVICES FOR BP-S00196 TERMINAL C PHASE 1X AIRFIELD CIVIL APRON AND TAXIWAY PAVING AND GROUND SUPPORT EQUIPMENT FACILITY, AT ORLANDO INTERNATIONAL AIRPORT.**
- B. REQUEST FOR APPROVAL OF AN ADDENDUM TO THE CONTINUING CIVIL ENGINEERING SERVICES AGREEMENT WITH AVCON, INC. FOR THE GATE 241 DESIGN SERVICES FOR W-S00151 TERMINAL C DESIGN AND PROJECT OVERSIGHT SERVICES, AT ORLANDO INTERNATIONAL AIRPORT.**
- C. REQUEST FOR APPROVAL OF AN AMENDMENT TO ADDENDUM NO. 43 TO THE CONTINUING PROGRAM AND PROJECT MANAGEMENT SERVICES AGREEMENT WITH GEOTECH CONSULTANTS INTERNATIONAL, INC. DBA GCI INC. FOR ADDITIONAL CONSTRUCTION PHASE OAR SERVICES FOR E-00281 AIRSIDE 4 PA SYSTEM UPGRADE, AT THE ORLANDO INTERNATIONAL AIRPORT.**
- D. CONTRACTOR FINAL PAYEMENT AUTHORIZATION FOR H-00341, CHECKPOINT ALPHA REFURBISHMENT, AT THE ORLANDO INTERNATIONAL AIRPORT.**

V. INFORMATION ITEMS

- A. Field Change Order (FCO) Log**
- B. Revised Change Order Coversheet No. R-00103, for West ARFF Roof Replacement, with P&A Roofing and Sheet Metal, Inc, at the Orlando International Airport. [From the Construction Committee on February 6, 2024, Item No. III-C].**

For individuals who conduct lobbying activities with Aviation Authority employees or Board members, registration with the Aviation Authority is required each year prior to conducting any lobbying activities. Lobbying any Aviation Authority Staff who are members of any committee responsible for ranking Proposals, Letters of Interest, Statements of Qualifications or Bids and thereafter forwarding those recommendations to the Board and/or Board Members is prohibited from the time that a Request for Proposals, Request for Letters of Interests, Request for Qualifications or Request for Bids is released to the time that the Board makes an award. In the event a lobbyist meets with or otherwise communicates with Staff or a Board member, including the Mayor of the City of Orlando or the Mayor of Orange County, the lobbyist shall file a Notice of Lobbying (Form 4) detailing each instance of lobbying to the Aviation Authority within 7 calendar days of such lobbying. Lobbyists will also provide a notice to the Aviation Authority when meeting with the Mayor of the City or Mayor of Orange County at their offices. The policy, forms, and instructions are available on the Aviation Authority's web site (www.orlandoairports.net). Please contact the Chief Administrative Officer, Ms. Yovannie Rodriguez, with questions at (407) 825-7105.

Any appeals of decisions made by the Construction Committee must be filed with the Chief Executive Officer within five business days, no later than 4:00 p.m. on February 20, 2024. If a bidder or proposer is aggrieved by any of the proceedings of today's meeting and wishes to appeal the results of actions made by this committee, they must file an appeal stating the item they wish to appeal and the basis for which they wish to appeal, and it must be received in writing by the Chief Executive Officer, Mr. Kevin J. Thibault, via email at kevin.thibault@goaa.org, with a copy to yovannie.rodriguez@goaa.org.

Any member of the public who wishes to address the committee on an agenda item being considered at this meeting must notify the committee in writing by submitting a completed Appearance Request Form. This form may be requested from and submitted to the Recording Secretary via email at CCM@goaa.org, or in person on the date of the meeting. Each speaker will be allowed up to three minutes, and speakers will be limited to no more than five speakers per group or joint effort; excluding businesses and other such entities, which will be limited to one speaker to represent the entity, as a whole.

The next Construction Committee Meeting is scheduled for Tuesday, February 27, 2024, at 9:00 a.m.

Meeting Minutes

On **TUESDAY, DECEMBER 5, 2023**, the **CONSTRUCTION COMMITTEE** of the Greater Orlando Aviation Authority met at the Orlando International Airport in Carl T. Langford Board Room, One Jeff Fuqua Blvd., Orlando, FL 32827. Vice Chair Dennis called the meeting to order at 1:30 p.m. Vice Chair Dennis read the Lobbyist Disclosure and the Appeals Statement. The meeting was posted in accordance with Florida Statutes and a quorum was present. All Construction Committee members confirmed no violations regarding the Aviation Authority's Code of Ethics and Business Conduct; lobbying activities policy; or the Florida Sunshine law with regards to any agenda item.

Committee members present:

Marie Dennis, Vice Chair
Gary Hunt, Vice President, Facilities
Tricia Cottman, Vice President, Risk Management

Also participating:

Dan Gerber, Legal Counsel (Rumberger, Kirk, & Caldwell)
Karen Ryan, Legal Counsel (Nelson Mullins Broad & Cassel)
Scott Shedek, GOAA Construction
Kathy Anderson, GOAA Construction
Colin Paterson, The Roderick Group, Inc. dba Ardmore Roderick
Don Corthell, PSA Constructors, Inc. dba PSA Management, Inc.
Drew Erickson, Jacobs Project Management Co.
Ksenia Merck, K. Merck & Associates
Jamie McGonagill, Geotech Consultants International, Inc. dba GCI, Inc.
Fransheska Archbold-Brown, Recording Secretary

CHANGE ORDERS

- A. **CHANGE ORDER BP-S00184-17 FOR FINAL CHANGE ORDER.** Mr. McGonagill presented the request for Change Order No. 17 on BP-S00184, Buildout of LST Level 1 North & South (Design/Build), with Gomez Construction Company. Discussion ensued.
Upon motion of Mr. Hunt, second by Ms. Cottman, vote carried to approve Change Order BP-S00184-17, Buildout of LST Level 1 North & South (Design/Build), with Gomez Construction Company, for the total amount of \$19,742.89, and no time extension, with funding from previously approved General Airport Revenue Bonds.
- B. **CHANGE ORDER BP-S00193-10 FOR VARIOUS REVISIONS.** Mr. McGonagill presented the request for Change Order No. 10 on BP-S00193, South Employee Lot, with McCree Design Builders, Inc. Discussion ensued.
Upon motion of Mr. Hunt, second by Ms. Cottman, vote carried to approve Change Order BP-S00193-10, South Employee Lot, with McCree Design Builders, Inc., for the amount of \$9,660.09, and no time extension, with funding from previously approved General Airport Revenue Bonds.
- C. **CHANGE ORDER BP-S00193-11 FOR VARIOUS REVISIONS.** Mr. McGonagill presented the request for Change Order No. 11 on BP-S00193, South Employee Lot, with McCree Design Builders, Inc. Discussion ensued.
Upon motion of Ms. Cottman, second by Mr. Hunt, vote carried to approve Change Order BP-S00193-11, South Employee Lot, with McCree Design Builders, Inc., for the total amount of \$6,219.00, and no time extension, with funding from previously approved General Airport Revenue Bonds.
- D. **CHANGE ORDER BP-S00199-08 FOR VARIOUS REVISIONS.** *[A handout was presented, which includes a revised full item.]* Mr. McGonagill presented the request for Change Order No. 8 on BP-S00199, Train Station PDL Parking Lots (Design/Build), with The Middlesex Corporation. Discussion ensued.
Upon motion of Ms. Cottman, second by Mr. Hunt, vote carried to approve Change Order BP-S00199-08, Train Station PDL Parking Lots (Design/Build), with The Middlesex Corporation, for the total deductive amount of (\$12,965.00), and no time extension, with funding from Aviation Authority Funds.

- E. **CHANGE ORDER V-00981-01 FOR VARIOUS REVISIONS.** Mr. McGonagill presented the request for Change Order No. 01 on V-00981, Hyatt 4th Floor Water Heater Piping Repair, with Gomez Construction Company. Discussion ensued.

Upon motion of Mr. Hunt, second by Ms. Cottman, vote carried to approve Change Order V-00981-01, Hyatt 4th Floor Water Heater Piping Repair, with Gomez Construction Company, for the total amount of \$32,943.24, and no time extension, with funding from previously approved Hyatt Hotel Fund 501550.

NEW BUSINESS

- A. **REQUEST FOR APPROVAL OF AN AMENDMENT TO ADDENDUM NO. 40 TO THE ARCHITECT OF RECORD SERVICES FOR THE SOUTH TERMINAL C, PHASE 1 AGREEMENT WITH HNTB CORPORATION FOR DESIGN, BID AND AWARD SERVICES FOR PREVIOUSLY DEFERRED STC AIRFIELD CIVIL P1X APRON AND TAXIWAY RESTART FOR W-S00110 SOUTH TERMINAL C (PHASE 1) – ARCHITECT OF RECORD SERVICES (& MAJOR SUBS) AT THE ORLANDO INTERNATIONAL AIRPORT.**

[A handout was presented, which includes a Revised Full Item.] Mr. Erickson presented the memorandum, dated December 5, 2023. Discussion ensued.

Upon motion of Ms. Cottman, second by Mr. Hunt, vote carried to approve an Amendment to Addendum No. 40 to the Architect of Record Services for the South Terminal Phase 1 Agreement with HNTB Corporation for Design, Bid and Award Services for Previously Deferred STC Airfield Civil P1X Apron and Taxiway Restart for W-S00110 South Terminal C (Phase 1) – Architect of Record Services (& Major Subs), for the total amount of \$70,627.00, which includes the remaining balance of \$36,936.00 under Addendum No. 40 to be applied to this Amendment, and an additional \$33,691.00 in Lump Sum Fees, with funding from General Airport Revenue Bonds.

- B. **REQUEST FOR APPROVAL OF A JOB ORDER CONSTRUCTION SERVICES ADDENDUM TO THE CONTINUING ELECTRICAL CONSTRUCTION SERVICES AGREEMENT WITH ELECTRIC SERVICES, INC. FOR E-S00020 ELECTRICAL BHS LIGHTING IMPROVEMENTS, AT THE ORLANDO INTERNATIONAL AIRPORT.**

Mr. Corthell presented the memorandum, dated December 5, 2023. Discussion ensued.

Upon motion of Mr. Hunt, second by Ms. Cottman, vote carried to approve a Job Order Construction Services Addendum to the Continuing Electrical Construction Services Agreement with Electrical Services, Inc. for E-S00020 Terminal C Enhancements Electrical BHS Lighting Improvements., for the total direct-negotiated amount of \$61,870.24 and waive the requirement for Performance and Payment Bonds, with funding from previously approved General Airport Revenue Bonds.

- C. **REQUEST FOR APPROVAL OF A JOB ORDER CONSTRUCTION SERVICES ADDENDUM TO THE CONTINUING VERTICAL CONSTRUCTION SERVICES AGREEMENT WITH GOMEZ CONSTRUCTION COMPANY FOR V-S00045 TERMINAL C ENHANCEMENTS TRASH ROOM PLATFORMS, AT THE ORLANDO INTERNATIONAL AIRPORT.**

Mr. Corthell presented the memorandum, dated December 5, 2023. Discussion ensued.

Upon motion of Mr. Hunt, second by Ms. Cottman, vote carried to approve a Job Order Construction Services Addendum to the Continuing Vertical Construction Services Agreement with Gomez Construction Company for V-S00045 Terminal C Enhancements Trash Room Platforms, for the total direct-negotiated amount of \$105,439.38 and waive the requirement for Performance and Payment Bonds, with funding from previously approved General Airport Revenue Bonds.

- D. **REQUEST FOR APPROVAL OF A JOB ORDER CONSTRUCTION SERVICES ADDENDUM TO THE CONTINUING VERTICAL CONSTRUCTION SERVICES AGREEMENT WITH H. W. DAVIS CONSTRUCTION, INC. FOR V-01015 AIRSIDE 3 WING 3 RAMP LEVEL RESTROOM REFURBISHMENTS, AT THE ORLANDO INTERNATIONAL AIRPORT.**

[A handout was presented, which includes a Revised Full Item.] Mr. Paterson presented the memorandum, dated December 5, 2023. Discussion ensued.

Upon motion of Mr. Hunt, second by Ms. Cottman, vote carried to approve a Job Order Construction Services Addendum to the Continuing Vertical Construction Services Agreement with H. W. Davis Construction, Inc. for V-01015 Airside 3 Wing 3 Ramp Level Restroom Refurbishment, for the total direct-negotiated amount of

\$105,070.00 and waive the requirement for Performance and Payment Bonds, with funding from previously-approved Capital Expenditure Funds.

E. REQUEST FOR RECOMMENDATION OF APPROVAL OF NO-COST ADDENDA TO THE CONTINUING ENVIRONMENTAL CONSULTING SERVICES AGREEMENTS TO EXERCISE THE FIRST ONE-YEAR RENEWAL OPTION.

Ms. Anderson presented the memorandum, dated December 5, 2023. Discussion ensued.

Upon motion of Ms. Cottman, second by Mr. Hunt, vote carried recommend to the Aviation Authority Board approval of No-Cost Addenda to the Continuing Environmental Consulting Services Agreements to Exercise the First One-Year Renewal Option; there is no fiscal impact.

F. REQUEST FOR APPROVAL OF CONTRACTOR FINAL PAYMENT AUTHORIZATION ON MULTIPLE GUARANTEED MAXIMUM PRICE (GMP) SOUTH TERMINAL C PROJECTS WITH HENSEL PHELPS CONSTRUCTION.

Mr. Shedek presented the memorandum, dated December 5, 2023. Discussion ensued.

Upon motion of Mr. Hunt, second by Ms. Cottman, vote carried to approve Contractor Final Payment Authorization on Multiple GMP South Terminal Projects with Hensel Phelps Construction.

G. REQUEST FOR APPROVAL OF AN AMENDMENT TO ADDENDUM NO. 1 TO THE CONTINUING PROGRAM AND PROJECT MANAGEMENT SERVICES AGREEMENT WITH WSP USA, INC. FOR A NO COST TIME ADJUSTMENT FOR ADDITIONAL CONSTRUCTION PHASE OAR SERVICES FOR BP-00496, MCO EAST AIRFIELD TAXIWAYS REHABILITATION AND RELATED WORK (PHASE 2), AT THE ORLANDO INTERNATIONAL AIRPORT.

Mr. Shedek presented the memorandum, dated December 5, 2023. Discussion ensued.

Upon motion of Ms. Cottman, second by Mr. Hunt, vote carried to approve an Amendment to Addendum No. 1 to the Continuing Program and Project Management Services Agreement with WSP USA, Inc. for a No Cost Time Adjustment for Additional Construction Phase OAR Services for BP-00496, MCO East Airfield Taxiways Rehabilitation and Related Work (Phase 2); there is no fiscal impact.

H. REQUEST FOR APPROVAL OF AN ADDENDUM TO THE CONTINUING PROGRAM AND PROJECT MANAGEMENT SERVICES AGREEMENT WITH PSA CONSTRUCTORS, INC. DBA PSA MANAGEMENT INC. FOR W-S00151 TERMINAL C DESIGN AND PROJECT OVERSIGHT SERVICES TO PROVIDE CONSTRUCTION PHASE OAR SERVICES FOR E-S00020, TERMINAL C ENHANCEMENTS ELECTRICAL BHS LIGHTING IMPROVEMENTS, AT THE ORLANDO INTERNATIONAL AIRPORT.

Mr. Shedek presented the memorandum, dated December 5, 2023. Discussion ensued.

Upon motion of Mr. Hunt, second by Ms. Cottman, vote carried to approve an Addendum to the Continuing Program and Project Management Services Agreement with PSA Constructors, Inc. dba PSA Management Inc. for W-S00151 Terminal C Design and Project Oversight Services to provide Construction Phase OAR Services for E-S00020 Terminal C Enhancements Electrical BHS Lighting Improvements, for the total not-to-exceed fees amount of \$6,496.00, with funding from previously approved General Airport Revenue Bonds.

I. REQUEST FOR APPROVAL OF AN ADDENDUM TO THE CONTINUING PROGRAM AND PROJECT MANAGEMENT SERVICES AGREEMENT WITH PSA CONSTRUCTORS, INC. DBA PSA MANAGEMENT INC. FOR W-S00151 TERMINAL C DESIGN AND PROJECT OVERSIGHT SERVICES TO PROVIDE CONSTRUCTION PHASE OAR SERVICES FOR V-S00045 TERMINAL C TRASH ROOM PLATFORMS, AT THE ORLANDO INTERNATIONAL AIRPORT.

Mr. Shedek presented the memorandum, dated December 5, 2023. Discussion ensued.

Upon motion of Ms. Cottman, second by Mr. Hunt, vote carried to approve an Addendum to the Continuing Program and Project Management Services Agreement with PSA Constructors, Inc. dba PSA Management Inc. for W-S00151 Terminal C Design and Project Oversight Services to provide Construction Phase OAR Services for V-S00045 Terminal C Enhancements Trash Room Platforms., for the total not-to-exceed fees amount of \$11,302.00, with funding from previously approved General Airport Revenue Bonds.

J. REQUEST FOR APPROVAL OF AN ADDENDUM TO THE CONTINUING PROGRAM AND PROJECT MANAGEMENT SERVICES AGREEMENT WITH THE RODERICK GROUP, INC., DBA ARDMORE RODERICK FOR DESIGN PHASE OWNER'S AUTHORIZED REPRESENTATIVE (OAR) SERVICES FOR V-01013, AIRSIDES 1 AND 3 WINGS 2-5 RAMP LEVEL CORRIDOR AND STAIR REFURBISHMENT, AT THE ORLANDO INTERNATIONAL AIRPORT.

[A handout was presented, which includes a Revised Memorandum.] Mr. Shedek presented the memorandum, dated December 5, 2023. Discussion ensued.

Agenda Item Nos. 4-J, 4-K and 4-L were considered in one motion.

Upon motion of Ms. Cottman, second by Mr. Hunt, vote carried to approve an Addendum to the Continuing Program and Project Management Services Agreement with The Roderick Group, Inc. dba Ardmore Roderick for Design Phase OAR Services for V-01013 Airsides 1 and 3 Wings 2-5 Ramp Level Corridor and Stair Refurbishment, for the total not-to-exceed fees amount of \$6,762.00, with funding from previously approved Capital Expenditure Funds.

K. REQUEST FOR APPROVAL OF AN ADDENDUM TO THE CONTINUING PROGRAM AND PROJECT MANAGEMENT SERVICES AGREEMENT WITH THE RODERICK GROUP, INC., DBA ARDMORE RODERICK FOR DESIGN PHASE OWNER'S AUTHORIZED REPRESENTATIVE (OAR) SERVICES FOR V-01014, AIRSIDE 1 WING 5 RAMP LEVEL RESTROOM REFURBISHMENT, AT THE ORLANDO INTERNATIONAL AIRPORT.

[A handout was presented, which includes a Revised Memorandum.] Mr. Shedek presented the memorandum, dated December 5, 2023. Discussion ensued.

Agenda Item Nos. 4-J, 4-K and 4-L were considered in one motion.

Upon motion of Ms. Cottman, second by Mr. Hunt, vote carried to approve an Addendum to the Continuing Program and Project Management Services Agreement with The Roderick Group, Inc., dba Ardmore Roderick for Design Phase OAR Services for V-01014 Airside1 Wing 5 Ramp Level Restroom Refurbishment, for the total not-to-exceed fees amount of \$6,762.00, with funding from previously approved Capital Expenditure Funds.

L. REQUEST FOR APPROVAL OF AN ADDENDUM TO THE CONTINUING PROGRAM AND PROJECT MANAGEMENT SERVICES AGREEMENT WITH THE RODERICK GROUP, INC., DBA ARDMORE RODERICK FOR CONSTRUCTION PHASE OWNER'S AUTHORIZED REPRESENTATIVE (OAR) SERVICES FOR V-01015 AIRSIDE 3 WING 3 RAMP LEVEL RESTROOM REFURBISHMENTS, AT THE ORLANDO INTERNATIONAL AIRPORT.

[A handout was presented, which includes a Revised Memorandum.] Mr. Shedek presented the memorandum, dated December 5, 2023. Discussion ensued.

Agenda Item Nos. 4-J, 4-K and 4-L were considered in one motion.

Upon motion of Ms. Cottman, second by Mr. Hunt, vote carried to approve an Addendum to the Continuing Program and Project Management Services Agreement with The Roderick Group, Inc., dba Ardmore Roderick for Construction Phase OAR Services for V-01015 Airside 3 Wing 3 Ramp Level Restroom Refurbishment, for the total not-to-exceed fees amount of \$10,465.00, with funding from previously approved Capital Expenditure Funds.

M. REQUEST FOR APPROVAL OF AN ADDENDUM TO THE TECHNOLOGY AND MULTI-MEDIA SYSTEMS SPECIALTY ENGINEER FOR SOUTH TERMINAL C, PHASE 1 AGREEMENT WITH BURNS ENGINEERING INC. FOR W-S00151 TERMINAL C DESIGN AND PROJECT OVERSIGHT SERVICES FOR THE FIS PIER MODE LEDS DESIGN FOR SOUTH TERMINAL C, PHASE 1 TECHNOLOGY AND MULTI-MEDIA SERVICES (W-S00113), AT THE ORLANDO INTERNATIONAL AIRPORT.

Ms. Merck presented the memorandum, dated December 5, 2023. Discussion ensued.

Upon motion of Mr. Hunt, second by Ms. Cottman, vote carried to approve an Addendum to the Technology and Multi-Media Systems Specialty Engineer for South Terminal C, Phase 1 Agreement with Burns Engineering Inc. for W-S00151 Terminal C Design and Project Oversight Services for the FIS Pier Mode LEDs Design for South Terminal C, Phase 1 Technology and Multi-Media Services (W-S00113), for the total lump sum fees amount of \$8,634.00, with funding from previously approved General Airport Revenue Bonds.

INFORMATION ITEMS

The following items were presented for information only:

A. Field Change Order (FCO) Log

ADJOURNMENT

No public comments were made during the meeting. There being no further business for discussion, the meeting was adjourned at 1:53 p.m.

Marie Dennis, Vice Chair
Construction Committee
Deputy Chief Financial Officer, Finance

CONSTRUCTION COMMITTEE MEETING

CHANGE ORDER AGENDA

Tuesday, February 13, 2024

ITEM	CHANGE ORDER	AMOUNT	TIME IMPACT	DESCRIPTION OF CHANGE
III-A	BP-S00193-12	\$35,836.26	0 (Substantial) 0 (Final)	VARIOUS REVISIONS South Employee Lot Contractor: McCree Design Builders, Inc.
III-B	BP-S00199-13	\$19,351.24	0 (Substantial) 0 (Final)	VARIOUS REVISIONS Train Station PDL Parking Lots (Design/Build) Contractor: The Middlesex Corporation
III-C	H-S00027-11	(\$116,957.82)	0 (Substantial) 0 (Final)	VARIOUS REVISIONS Temporary Quick Turn-Around Facility Contractor: Valencia Construction Company
III-D	V-00974-01	\$55,090.27	0 (Substantial) 0 (Final)	VARIOUS REVISIONS Airside 2 & 4 Continuity of Operations Plan (COOP) Contractor: Gomez Construction Company
III-E	V-S00033-08	\$2,830.39	0 (Substantial) 0 (Final)	VARIOUS REVISIONS STC CBP and TSA Regulatory Changes Contractor: Clancy & Theys Construction Company



GREATER ORLANDO AVIATION AUTHORITY

Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida 32827-4392

CHANGE ORDER AGENDA FOR CONSTRUCTION COMMITTEE

CHANGE ORDER NO. #12	AMOUNT \$35,836.26	Extension Of Time (Subst.):	0 Days
		Extension Of Time (Final):	0 Days
CONTRACT NO. & DESCRIPTION: BP-S00193 South Employee Lot		DATE: 02/13/24	
CONTRACTOR: McCree Design Builders, Inc.			
A/E: HNTB			
DESCRIPTION OF CHANGE TO CONTRACT: Item #1 (PCO #39): Provide all labor, equipment, and materials to install and program the Skidata System for vehicle access control, including: 1. Four (4) Smart CPU Tamonten Kit, Verion2 computers at Entry/Exit lanes 2. Four (4) SD866 Interface boards for Magnetic barrier arms 3. Four (4) SD 833 Input/Output Modules 8/8 for the Magnetic barrier arms 4. Four (4) TDK-Lambda DSP100-24- AC-DC Power Supplies 5. One (1) 12-inch x 12-inch Nema Enclosure 6. Two (2) Din Rail pieces, 4 foot each 7. Two (2) IES-180B Ethernet Modules, 8-port unmanaged switch/ 8FE, mini 8. One (1) Cisco SG350 network switch 9. Two (2) Skidata software operating licenses for new access controlled lanes 10. One (1) Skidata workstation operating license for the computer workstation This item replaces Field Change Order No. 18. Add: \$35,836.26 <i>(The language above will be exactly what will appear on the actual Change Order under "Description of Change".)</i>			
REASON FOR CHANGE: Item #1: Owner Request - The Skidata/Consolidated Parking Equipment (CPE) work was originally going to be procured through GOAA. To expedite the CPE work it was requested, through Construction & Parking, that the work be procured through the BP-S193 contract.			
SOURCE OF FUNDS: Previously approved General Airport Revenue Bonds and Capital Expenditure			
Is above change within the intended scope of the original contract? Yes ☒ No ☐			
EXPLAIN:			
Previously Presented Bulletin(s):	N/A	(Copy Attached)	
Previously Approved Field Change Order(s):	18	(Copy Attached)	
Contractor's Original RCO Submission	\$	35,836.26	
GOAA/OAR Estimate	\$	36,376.26	
(a) Change Contract Amount By		\$	35,836.26
(b) Amount of Associated Additional A/E Fees	(Not for Approval / For Info. Only)	\$	0.00
(c) Amount of Associated Additional OAR Fees	(Not for Approval / For Info. Only)	\$	0.00
(d) Total Cost Impact of this Change (d = a + b + c)		\$	35,836.26
Is there any potential backcharge to the A/E? Yes ☐ No ☒	Omissions	\$	0.00
	Errors	\$	0.00
PREPARED BY: Jamie McGonagill, GCI			PHONE: X61 ITEM III-A 2/13/2024

NOTE: All Agenda Items are to be submitted to **GOAA's Construction-Engineering-Financial (CEF) Consultant** (i.e., Anser Advisory, LLC). The deadline for the agenda items is **no later than 3:00 p.m. on Tuesdays, two weeks** preceding the intended Construction Committee meeting.

GOAA's CEF Consultant Anser Advisory	Date Received: 1/30/2024	Date Review Completed: 02/06/2024	Initials of Reviewer: FA	Verification of Funding by CF Melvin Martinez
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GREATER ORLANDO AVIATION AUTHORITY

Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida 32827-4392

CHANGE ORDER AGENDA FOR CONSTRUCTION COMMITTEE

CHANGE ORDER NO. 13	AMOUNT \$19,351.24	Extension Of Time (Subst.): 0 Days
		Extension Of Time (Final): 0 Days
CONTRACT NO. & DESCRIPTION: BP-S00199 Train Station PDL Parking Lots (D/B)		DATE: 02/13/24
CONTRACTOR: The Middlesex Corporation		
A/E: N/A		
DESCRIPTION OF CHANGE TO CONTRACT: Item #1: Provide all labor, material, and equipment to fabricate and install five (5) 30" x 26" post-mounted, double-sided signs, eight (8) 30" x 26" post-mounted, single-sided signs, and two (2) 18" x 24" post-mounted, single-sided signs, all with 0.80" aluminum sign panels and 3M3230/1170E films, at surface lots 2 and 3. Add: \$19,351.24 <i>(The language above will be exactly what will appear on the actual Change Order under "Description of Change".)</i>		
REASON FOR CHANGE: Item #1: Owner Requested. Parking and Operations requested additional wayfinding signage to assist the public with access to the train station and terminals from the new surface parking lots. The original proposal did not include wayfinding signage.		
SOURCE OF FUNDS: Aviation Authority Funds		
Is above change within the intended scope of the original contract? Yes ☒ No ☐		
EXPLAIN:		
Previously Presented Bulletin(s):	N/A	(Copy Attached)
Previously Approved Field Change Order(s):	N/A	(Copy Attached)
Contractor's Original RCO Submission	\$ 19,351.24	
GOAA/OAR Estimate	\$ 17,789.06	
(a) Change Contract Amount By		\$ 19,351.24
(b) Amount of Associated Additional A/E Fees	(Not for Approval / For Info. Only)	\$ 0.00
(c) Amount of Associated Additional OAR Fees	(Not for Approval / For Info. Only)	\$ 0.00
(d) Total Cost Impact of this Change (d = a + b + c)		\$ 19,351.24
Is there any potential backcharge to the A/E? Yes ☐ No ☒	Omissions	\$ 0.00
	Errors	\$ 0.00
PREPARED BY: Jamie McGonagill, GCI		PHONE: x6565
NOTE: All Agenda Items are to be submitted to GOAA's Construction-Engineering-Financial (CEF) Consultant (i.e., Anser Advisory, LLC). The deadline for the agenda items is no later than 3:00 p.m. on Tuesdays, two weeks preceding the intended Construction Committee meeting.		
GOAA's CEF Consultant Anser Advisory	Date Received: 02/05/2024	Date Review Completed: 02/06/2024
Initials of Reviewer: <i>MM</i>		Verification of Funding by CF <i>Melvin Martinez</i>

CC
ITEM III-B
2/13/2024

**GREATER ORLANDO AVIATION AUTHORITY**Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida 32827-4392**CHANGE ORDER AGENDA
FOR CONSTRUCTION COMMITTEE**

CHANGE ORDER NO. 11	AMOUNT (\$116,957.82)	Extension Of Time (Subst.): 0 Days
		Extension Of Time (Final): 0 Days
CONTRACT NO. & DESCRIPTION: H-S00027 Temporary Quick Turn-Around Facility		DATE: 02/13/2024
CONTRACTOR: Valencia Construction Company		
A/E: HNTB Corporation		
DESCRIPTION OF CHANGE TO CONTRACT: FINAL CHANGE ORDER		
Item #1: Deduct for labor and material for four booth pedestal concrete pads not required. Deduct: (\$1,248.31)		
Item #2: Provide materials to increase conductor size at the North booths to match South booths. Add: \$4,491.57		
Item #3: Deduct for labor and material for (11) fiber channels not installed per CO #09. Deduct: (\$10,130.88)		
Item #4: Provide labor and material to add one bollard at four booths to protect the electrical panels from vehicles. Add: \$2,760.00		
Item #5: Provide for additional cost to transport two booths from Suncoast Pkwy. Facility to Temp QTA site. Add: \$13,640.51		
Item #6: Deduct for loading and unloading of two booths from wrong location included in proposal on CO #02. Deduct: (\$12,932.30)		
Item #7: Provide labor and material to adjust booth brackets and hardware attached to slab per City of Orlando Inspector. Add: \$4,025.00		
Item #8: Provide labor and material to install ADA Cane Rail at Garage C northeast stairwell Life Safety Dispersal sidewalk per City of Orlando Fire Inspector. Add: \$5,175.00		
Item #9: Provided labor and material to install sidewalk for Life Safety Dispersal from Garage C per City of Orlando Fire Inspector. Add: \$4,025.00		
Item #10: Provide labor and material to install a Life Safety Dispersal Area sign at site per City of Orlando Fire Inspector. Add: \$1,725.00		
Item #11: Deduct for four booth eves not installed and included in proposal from CO #02. Deduct: (\$8,500.80)		
Item #12: Provide labor and material to enhance four booths to include flooring modifications, additional hardware and installation of a/c drip lines to pipe water to exterior of booths. Add: \$3,450.00		
Item #13: Provide labor and material to install (16) additional bollards to protect four booths and associated low voltage devices. Add: \$11,040.00		
Item #14: Provide labor and material to install a concrete slab for four tiger teeth locations. Add: \$5,520.00		
Item #15: General Conditions for added security scope not included in security scope proposal on CO #01, 02, 08, 09 & 10. Add: \$52,241.95		
Item #16: Allowance Reduction. Reduce the allowance for electrical, communication infrastructure, low voltage and access control by \$25,766.57 from \$192,239.56 to \$166,472.99 to cover the cost of item #2, 4, 7, 12 & 13 above. Deduct: (\$25,766.57)		
Item #17: Allowance Reduction. Reduce the Owners Allowance by \$166,472.99 from \$166,472.99 to close out the Owner's Allowance. Deduct: (\$166,472.99)		

CC**ITEM III-C
2/13/2024**

(The language above will be exactly what will appear on the actual Change Order under "Description of Change".)

REASON FOR CHANGE:

- Item #1:** This work was not needed to complete the install per direction from the Systems Engineer in RFI #07 and a credit back to the original scope was requested.
- Item #2: Unforeseen Condition** – The conductor size at the North booths was inspected and found to be too small to handle the load; therefore requiring additional material to upsize the conductors at the booths.
- Item #3: Owner Request** - Additional channels not required.
- Item #4: Owner Request** – GOAA Facilities wanted extra protection to the electrical panels at the front of each booth.
- Item #5: Unforeseen Condition** - Additional costs not included in original proposal to transport two booths from Suncoast Pkwy. Facility to Temp QTA site.
- Item #6: Owner Request** - Credit for transport costs from wrong location included in original proposal for two booths.
- Item #7: Unforeseen Condition** – Additional modifications to booth slab attachment per the City of Orlando Inspector.
- Item #8: Design Omission** – Additional scope needed to meet life safety requirements for Garage C at the Temp QTA site per the City of Orlando Fire Inspector.
- Item #9: Design Omission** – Additional scope needed to meet life safety requirements for Garage C at the Temp QTA site per the City of Orlando Fire Inspector.
- Item #10: Design Omission** – Additional scope needed to meet life safety requirements for Garage C at the Temp QTA site per the City of Orlando Fire Inspector.
- Item #11: Owner Request** – Credit for booth eves not installed in original proposal.
- Item #12: Unforeseen Condition** – Additional modifications to booths were needed due to not knowing full condition until they were on site.
- Item #13: Unforeseen Condition** - Additional bollards to protect four booths and associated low voltage devices not known until booths and devices were in place.
- Item #14: Unforeseen Condition** – The purchased tiger teeth needed a concrete slab to attach to in lieu of standalone asphalt, which was unknown at the time of design.
- Item #15:** General Conditions that were not included in added security scope due to the unknown.
- Item #16: Allowance Reduction:** Reduction of allowance to cover the cost of item #2, 4, 7, 12 & 13.
- Item #17: Allowance Reconciliation:** Close out the Owner's Allowance no longer needed.

SOURCE OF FUNDS: Previously approved Customer Facility Charges.

Is above change within the intended scope of the original contract? Yes ☒ No ☐

EXPLAIN: Additional security scope enhancements were requested during construction of the original base scope.

Previously Presented Bulletin(s):	06	(Copy Attached)
Previously Approved Field Change Order(s):	N/A	(Copy Attached)
Contractor's Original RCO Submission	\$ 15,984.49	
GOAA/OAR Estimate	\$	
(a) Change Contract Amount By		\$ (116,957.82)
(b) Amount of Associated Additional A/E Fees	(Not for Approval / For Info. Only)	\$ 0.00
(c) Amount of Associated Additional OAR Fees	(Not for Approval / For Info. Only)	\$ 0.00
(d) Total Cost Impact of this Change (d = a + b + c)		\$ (116,957.82)
Is there any potential backcharge to the A/E? Yes ☒ No ☐	Omissions	\$ 9,500.00
	Errors	\$ 0.00

PREPARED BY: Christina Taylor			PHONE: x4043	
NOTE: All Agenda Items are to be submitted to GOAA's Construction-Engineering-Financial (CEF) Consultant (i.e., Anser Advisory, LLC). The deadline for the agenda items is no later than 3:00 p.m. on Tuesdays, two weeks preceding the intended Construction Committee meeting.				
GOAA's CEF Consultant ANSER ADVISORY	Date Received: 2/01/2024	Date Review Completed:	Initials of Reviewer:	Verification of Funding by CF



CHANGE ORDER AGENDA FOR CONSTRUCTION COMMITTEE

CHANGE ORDER	#01	AMOUNT	\$55,090.27	Extension Of Time (Subst.):	0 Days
				Extension Of Time (Final):	0 Days
CONTRACT NO. & DESCRIPTION:		V-00974 Airside 2 & 4 Continuity of Operations Plan (COOP) D/B		DATE: 02/13/2024	
CONTRACTOR:		Gomez Construction Company			
A/E:		N/A			
DESCRIPTION OF CHANGE TO CONTRACT:					
Item #1: Provide all labor, equipment, and materials to increase the size of the two (2) Airside 4 canopy fingers from 14'9" x 8'9" x 10'0" to 22'6" x 8'9" x 10'9" and a credit for the decrease in size of the Airside 4 main canopy from 20'3" x 102'0" x 10'0" to 20'3" x 100'10" x 10'0". ADD: \$7,233.67					
Item #2: Provide all engineering and design costs for signed and sealed drawings as required by the City of Orlando. ADD: \$10,450.00					
Item #3: Allowance Reduction – Reduction of the AE Permit Drawing allowance from \$15,000.00 to \$4,550.00 to cover the cost of Signed and Sealed Drawings included in Item #2. DEDUCT: (\$10,450.00)					
Item #4: Provide all labor, equipment, materials, and supervision to install 316 L.F. of 12' high black vinyl chain link fencing to include 2 – 8' high x 6' wide rolling gates and 1 – 8' high x 4' wing single swing gate. Fencing shall be installed around the perimeter of the newly installed canopy. All gaps between the fence posts and the existing building structure shall be in-filled with stationary panels. ADD: \$47,856.60					
Item #5: Provide all labor, equipment, materials, and supervision to install approximately 500 S.F. of Armstrong VCT Flooring (Imperial Texture 51858 Sandrift White) and approximately 130 L.F. of Johnsonite Traditional Wall Base (09 Clay WB) within the newly constructed hold rooms in the Airside 4 hub, ramp level. Also included shall be the removal of the existing carpet flooring and wall base. Floors shall be prepped per the VCT Flooring manufacturer's recommendations. This item replaces FCO-1. ADD: \$7,045.50					
Item #6: Allowance Reduction – Reduction of the Airside 4 Interior Renovations allowance from \$65,000.00 to \$57,954.50 to cover the cost of Item #5. DEDUCT: (\$7,045.50)					
<i>(The language above will be exactly what will appear on the actual Change Order under "Description of Change".)</i>					
REASON FOR CHANGE:					
Item #1 – Owner Requested Change: During an onsite visit with GOAA operations for the placement of the Airside 4 canopy, it was determined that the canopy should be set back from the overhead guideway structure, an additional 10'. This setback required the two finger canopies sections, perpendicular to the main canopy, to be increased in size. This item compensates the contractor for the increased size of the canopy.					
Item #2 – Owner Requested Change: An allowance was included in the base bid of project to cover the cost of Engineered drawings, should the City of Orlando require signed and sealed drawings. During the permitting process, the City of Orlando requested signed and sealed drawings by a structural engineer in order to obtain the					

building permit for the canopy installation. This item compensates the contractor for the signed and sealed engineered drawings.

Item #3 – Allowance Reduction – Reduction of the construction allowance for AE Permit Drawings to cover the Signed and Sealed Drawings included within Item #2.

Item #4 – Owner Request Change: During the substantial completion inspection with GOAA, it was determined that a perimeter fence with rolling gates should be installed around the canopy to prevent any passengers from inadvertently entering the Airside 4 apron. This item compensates the contractor for the installation of new fencing around the newly installed Airside 4 canopy.

Item #5 – Owner Request Change: Two new hold rooms were constructed adjacent to the Continuity of Operations Plan (COOP) hold room within the hub of Airside 4, ramp level. An allowance was established within the base bid for minor modifications to the 60's wing and associated hold rooms. During the substantial completion inspection, it was determined that the flooring within the two new hold rooms, should be replaced under this project. This item compensates the contractor for the removal of the existing carpet and the installation of new VCT flooring.

This item replaces FCO-1.

Item #6 – Allowance Reduction – Reduction of the construction allowance for Airside 4 Interior Renovations to cover the cost of Item #5.

SOURCE OF FUNDS: Line of Credit to be reimbursed with future General Airport Revenue Bonds

Is above change within the intended scope of the original contract? Yes ☒ No ☐

EXPLAIN:

Previously Presented Bulletin(s):	N/A	(Copy Attached)
Previously Approved Field Change Order(s):	FCO-01	(Copy Attached)
Contractor's Original RCO Submission	\$ 72,585.77	
GOAA/OAR Estimate	\$ 75,176.98	
(a) Change Contract Amount By		\$ 55,090.27
(b) Amount of Associated Additional A/E Fees	(Not for Approval / For Info. Only)	\$ 0.00
(c) Amount of Associated Additional OAR Fees	(Not for Approval / For Info. Only)	\$ 0.00
(d) Total Cost Impact of this Change (d = a + b + c)		\$ 55,090.27
Is there any potential backcharge to the A/E? Yes ☐ No ☒	Omissions	\$ 0.00
	Errors	\$ 0.00
PREPARED BY: Nils Johnson, Chace Construction Services, LLC		PHONE: 407-825-1444

NOTE: All Agenda Items are to be submitted to GOAA's Construction-Engineering-Financial (CEF) Consultant no later than the close of business on Monday for inclusion on the following week's Construction Committee Agenda.

GOAA's CEF Consultant Anser Advisory	Date Received: 01/23/2024	Date Review Completed: 2/12/24	Initials of Reviewer: ZTG	Verification of Funding by CF Melvin Martinez
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**Greater Orlando Aviation Authority
Construction Committee Item Review Checklist**

Change Orders

CCM Date:	February 13, 2024
Contractor Name:	Gomez Construction Company
OAR Project Manager:	Nils Johnson
Preparer (Person listed as Prepared By on CO Agenda form):	EXT #: 1444
GOAA Project Number:	V-974

Change Order Agenda Form properly completed, including the appropriate funding source	☒ Yes ☐ No
General Contractor's proposal – both the original submission and the final, negotiated proposal	☒ Yes ☐ No
General Contractor's Request for Change Order (RCO) form with enough detail describing the change.	☒ Yes ☐ No
Documents generating the change order (RFIs, Bulletins, Field Change Order, etc.)	☒ Yes ☐ No
Independent Cost Estimate or OAR Cost Estimate	☒ Yes ☐ No
Recapitulation Sheet - Original Contractor's pricing, OAR Estimate and Final Agreed-Upon Change Order cost.	☒ Yes ☐ No
Itemized back-up documentation (Labor, material and equipment invoices and/or receipts, etc.)	☒ Yes ☐ No
For Sole Source or Single Source Items , provide the "Notice of Intent to Award a Sole Source Procurement" form.	☐ Yes ☒ N/A ☐ No
Provide explanation for any items marked "No"	

Nils Johnson
Submitted By (Please Print Name)

1/23/2024
Date / Time

To be Completed by Anser Advisory:
All documents listed on the checklist are included and ready for review:

☒ **Accepted** Date 01/23/2024 ☐ **Rejected** Date _____

**GREATER ORLANDO AVIATION AUTHORITY**

Orlando International Airport, One Jeff Fuqua Boulevard
Orlando, Florida 32827-4399

**CHANGE ORDER AGENDA
FOR CONSTRUCTION COMMITTEE**

CHANGE ORDER #01	AMOUNT \$55,090.27	Extension Of Time (Subst.): 0 Days
		Extension Of Time (Final): 0 Days
CONTRACT NO. & DESCRIPTION: V-00974 Airside 2 & 4 Continuity of Operations Plan (COOP) D/B		DATE: 02/13/2024
CONTRACTOR: Gomez Construction Company		
A/E: N/A		
DESCRIPTION OF CHANGE TO CONTRACT: Item #1: Provide all labor, equipment, and materials to increase the size of the two (2) Airside 4 canopy fingers from 14'9" x 8'9" x 10'0" to 22'6" x 8'9" x 10'9" and a credit for the decrease in size of the Airside 4 main canopy from 20'3" x 102'0" x 10'0" to 20'3" x 100'10" x 10'0". ADD: \$7,233.67 Item #2: Provide all engineering and design costs for signed and sealed drawings as required by the City of Orlando. ADD: \$10,450.00 Item #3: Allowance Reduction – Reduction of the AE Permit Drawing allowance from \$15,000.00 to \$4,550.00 to cover the cost of Signed and Sealed Drawings included in Item #2. DEDUCT: (\$10,450.00) Item #4: Provide all labor, equipment, materials, and supervision to install 316 L.F. of 12' high black vinyl chain link fencing to include 2 – 8' high x 6' wide rolling gates and 1 – 8' high x 4' wing single swing gate. Fencing shall be installed around the perimeter of the newly installed canopy. All gaps between the fence posts and the existing building structure shall be in-filled with stationary panels. ADD: \$47,856.60 Item #5: Provide all labor, equipment, materials, and supervision to install approximately 500 S.F. of Armstrong VCT Flooring (Imperial Texture 51858 Sandrift White) and approximately 130 L.F. of Johnsonite Traditional Wall Base (09 Clay WB) within the newly constructed hold rooms in the Airside 4 hub, ramp level. Also included shall be the removal of the existing carpet flooring and wall base. Floors shall be prepped per the VCT Flooring manufacturer's recommendations. This item replaces FCO-1. ADD: \$7,045.50 Item #6: Allowance Reduction – Reduction of the Airside 4 Interior Renovations allowance from \$65,000.00 to \$57,954.50 to cover the cost of Item #5. DEDUCT: (\$7,045.50) <i>(The language above will be exactly what will appear on the actual Change Order under "Description of Change".)</i>		
REASON FOR CHANGE: Item #1 – Owner Requested Change: During an onsite visit with GOAA operations for the placement of the Airside 4 canopy, it was determined that the canopy should be set back from the overhead guideway structure, an additional 10'. This setback required the two finger canopies sections, perpendicular to the main canopy, to be increased in size. This item compensates the contractor for the increased size of the canopy. Item #2 – Owner Requested Change: An allowance was included in the base bid of project to cover i Engineered drawings, should the City of Orlando require signed and sealed drawings. During the perm process, the City of Orlando requested signed and sealed drawings by a structural engineer in order to		

CC
ITEM III-D
2/13/2024

building permit for the canopy installation. This item compensates the contractor for the signed and sealed engineered drawings.

Item #3 – Allowance Reduction – Reduction of the construction allowance for AE Permit Drawings to cover the Signed and Sealed Drawings included within Item #2.

Item #4 – Owner Request Change: During the substantial completion inspection with GOAA, it was determined that a perimeter fence with rolling gates should be installed around the canopy to prevent any passengers from inadvertently entering the Airside 4 apron. This item compensates the contractor for the installation of new fencing around the newly installed Airside 4 canopy.

Item #5 – Owner Request Change: Two new hold rooms were constructed adjacent to the Continuity of Operations Plan (COOP) hold room within the hub of Airside 4, ramp level. An allowance was established within the base bid for minor modifications to the 60's wing and associated hold rooms. During the substantial completion inspection, it was determined that the flooring within the two new hold rooms, should be replaced under this project. This item compensates the contractor for the removal of the existing carpet and the installation of new VCT flooring.

This item replaces FCO-1.

Item #6 – Allowance Reduction – Reduction of the construction allowance for Airside 4 Interior Renovations to cover the cost of Item #5.

SOURCE OF FUNDS: Line of Credit to be reimbursed with future General Airport Revenue Bonds

Is above change within the intended scope of the original contract? Yes ☒ No ☐

EXPLAIN:

Previously Presented Bulletin(s):	N/A	(Copy Attached)
Previously Approved Field Change Order(s):	FCO-01	(Copy Attached)
Contractor's Original RCO Submission	\$ 72,585.77	
GOAA/OAR Estimate	\$ 75,176.98	
(a) Change Contract Amount By		\$ 55,090.27
(b) Amount of Associated Additional A/E Fees	(Not for Approval / For Info. Only)	\$ 0.00
(c) Amount of Associated Additional OAR Fees	(Not for Approval / For Info. Only)	\$ 0.00
(d) Total Cost Impact of this Change (d = a + b + c)		\$ 55,090.27
Is there any potential backcharge to the A/E? Yes ☐ No ☒	Omissions	\$ 0.00
	Errors	\$ 0.00
PREPARED BY: Nils Johnson, Chace Construction Services, LLC		PHONE: 407-825-1444

NOTE: All Agenda Items are to be submitted to GOAA's Construction-Engineering-Financial (CEF) Consultant no later than the close of business on Monday for inclusion on the following week's Construction Committee Agenda.

GOAA's CEF Consultant Answer Advisory	Date Received: 01/23/2024	Date Review Completed:	Initials of Reviewer:	Verification of Funding by CF
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**GREATER ORLANDO AVIATION AUTHORITY**

Orlando International Airport, One Jeff Fuqua Boulevard
Orlando, Florida 32827-4399

**CHANGE ORDER AGENDA
FOR CONSTRUCTION COMMITTEE**

CHANGE ORDER #08	AMOUNT \$ 2,830.39	Extension Of Time (Subst.): 0 Days
		Extension Of Time (Final): 0 Days
CONTRACT NO. & DESCRIPTION:	V-S00033 Terminal C CBP and TSA Regulatory Changes (D/B)	DATE: 2/13/24
CONTRACTOR:	CLANCY & THEYS CONSTRUCTION COMPANY	
A/E:	N/A	
DESCRIPTION OF CHANGE TO CONTRACT:		
1. CBP Restrooms Permit Deposit: Coordinate and provide the funds estimated for the City of Orlando permit deposit and sewer impact fees for the Federal Inspection Station (FIS) employee restroom buildout. A future change order will be presented for the reconciled permit costs and the buildout cost. Add \$ 2,447.50 2. CBP Employee Breakroom Permit Deposit: Coordinate and provide the funds estimated for the City of Orlando permit deposit and sewer impact fees for the Federal Inspection Station (FIS) employee breakroom buildout. A future change order will be presented for reconciled permit costs and the buildout cost. Add \$ 382.89 TOTAL ADD: \$ 2,830.39 References to Change Order Requests (CORs) or any other document are purely for information and illustrative purposes to describe scopes of work; references to such documents do not incorporate reservations, limitations, 'boilerplate,' or purported terms or conditions into this Change Order or the Contract. The parties agree that this change order and all preceding change orders are within the scope of the original contract and do not materially alter the original contract such that a cardinal or constructive change to the original agreement has occurred. (The language above will be exactly what will appear on the actual Change Order under "Description of Change".)		
CC ITEM III-E 2/13/2024		

(The language above will be exactly what will appear on the actual Change Order under "Description of Change".)

REASON FOR CHANGE:

1. **Owner Requested:** CBP request to renovate and create employee restrooms at the Secondary area; a future change order will be presented for the buildout cost.
2. **Owner Requested:** CBP request to renovate and create employee breakroom at the Secondary area; a future change order will be presented for the buildout cost.

SOURCE OF FUNDS: From Previously approved General Airport Revenue Bonds

Is above change within the intended scope of the original contract? Yes ☒ No ☐

EXPLAIN:

Previously Presented Bulletin(s):	N/A	(Copy Attached)
Previously Approved Field Change Order(s):	N/A	(Copy Attached)
Contractor's Original RCO Submission	\$ 2,830.39	
GOAA/OAR Estimate	\$ N/A	
(a) Change Contract Amount By		\$ 2,830.39
(b) Amount of Associated Additional A/E Fees	(Not for Approval / For Info. Only)	\$ 0.00
(c) Amount of Associated Additional OAR Fees	(Not for Approval / For Info. Only)	\$ 0.00
(d) Total Cost Impact of this Change (d = a + b + c)		\$ 2,830.39
Is there any potential backcharge to the A/E? Yes ☐ No ☒	Omissions	\$.00
	Errors	\$.00
PREPARED BY: Ksenia J. Merck	PHONE: 407-340-3904	

NOTE: All Agenda Items are to be submitted to GOAA's Construction-Engineering-Financial (CEF) Consultant no later than the close of business on Monday for inclusion on the following week's Construction Committee Agenda.

GOAA's CEF Consultant Anser Advisory	Date Received: 1/30/2024	Date Review Completed: 2/7/2024	Initials of Reviewer: FA	Verification of Funding by CF Melvin Martinez
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MEMORANDUM

TO: Members of the Construction Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: February 13, 2024

RE: Request for Recommendation of Approval of an Addendum to the Architect of Record for South Terminal C, Phase 1 Agreement with HNTB Corporation for Construction Administration Phase Services for BP-S00196 Terminal C Phase 1X Airfield Civil Apron and Taxiway Paving and Ground Support Equipment Facility at Orlando International Airport

We have reviewed the qualifications of the subject contract's DBE specifications and determined that HNTB Corporation proposes 8.2% DBE participation for this addendum.

Our analysis indicates that HNTB Corporation is eligible for award of the subject addendum.

DBE UTILIZATION FORM FOR FEDERALLY FUNDED PROJECTS**PLEASE COMPLETE THIS FORM**This form should be used to report Construction and Engineering /Professional Services activities.Name of Airport: Orlando International AirportTelephone No: (407) 825-7179Address: One Jeff Fuqua Boulevard, Orlando, FL 32827Project Name & Number: Request for Recommendation of Approval of an Addendum to the Architect of Record for South Terminal C, Phase 1 Agreement with HNTB Corporation for Construction Administration Phase Services for BP-S00196 Terminal C Phase 1X Airfield Civil Apron and Taxiway Paving and Ground Support Equipment Facility at Orlando International Airport**1. Construction Information:**

Addendum Amount: _____

2. DBE Goal by Group Representation:

Asian Pacific American	_____	Actual Result	_____
Asian Subcontinent American	_____	Actual Result	_____
Black American	_____	Actual Result	_____
Caucasian Female American	_____	Actual Result	_____
Hispanic American	_____	Actual Result	_____
Native American	_____	Actual Result	_____
Other	_____	Actual Result	_____
Total DBE Participation	-	Actual Result	_____

3.a. Prime Contractor Information:

Name: _____

Address: _____

City, State, Zip: _____

Telephone: _____

3.b. Name and Address of DBE Subcontractor

Name: _____

Address: _____

City, State, Zip: _____

Telephone: _____

3.c. *Identity:

Work Item(s): _____

Amount of Subcontract _____

Percent of Prime Contract (%): _____

4. Engineering/Professional Services Information:Addendum Amount: \$3,952,595.50**5. DBE Goal by Group Representation:**

Asian Pacific American	-	Actual Result	0.0%
Asian Subcontinent American	7,792.00	Actual Result	0.2%
Black American	151,944.00	Actual Result	3.8%
Caucasian Female American	-	Actual Result	0.0%
Hispanic American	165,000.00	Actual Result	4.2%
Native American	-	Actual Result	0.0%
Other	_____	Actual Result	0.0%
Total DBE Participation	324,736.00	Actual Result	8.2%

6.b. Engineering / Professional Service Firm Information:Name: HNTB CorporationAddress: 610 Crescent Executive Court, Suite 400City, State, Zip: Lake Mary, FL 32746Telephone: (407) 805-0355**6.b. Name and Address of DBE Subconsultant**Name: Please see attached

Address: _____

City, State, Zip: _____

Telephone: _____

6.c. *Identity:

Work Item(s): _____

Amount of Subcontract _____

Percent of Prime Contract (%): _____

* In Items 3.c. and 6.c. above specify the identity of DBE Subcontractors and E/PS Firms (e.g. Black American, Hispanic American, Asian Subcontinent American, Asian Pacific American, Caucasian Female American, Native American & Other)

DBE Subcontractor/Subconsultant Certification		
Project Name & Number:	Request for Recommendation of Approval of an Addendum to the Architect of Record for South Terminal C, Phase 1 Agreement with HNTB Corporation for Construction Administration Phase Services for BP-S00196 Terminal C Phase 1X Airfield Civil Apron and Taxiway Paving and Ground Support Equipment Facility at Orlando International Airport	
Prime Firm:	HNTB Corporation	
Addendum Amount:	\$3,952,595.50	
Company Name	MLM-Martin Architects, Inc.	Rhodes + Brito Architects, Inc.
Address	668 N. Orlando Ave. Ste 107	605 E Robinson St Ste 750
City, State, Zip	Maitland, FL 32751	Orlando, FL 32801
Phone	407-897-6764	407-648-7288
Identity	Hispanic American	Black American
Work Item	Associate Architect (Sub of HNTB)	Architect of Record (Sub of HNTB)
	Base Bid	Alt 2
Amount of Subcontract	\$165,000.00	117,194.00
Percentage	4.2%	3.0%
Company Name	Base Consultants, Inc.	VoltAir Consulting Engineers, Inc.
Address	1214 East Concord Street	2180 Central Florida Parkway Suite A8
City, State, Zip	Orlando, FL 32803	Orlando, FL 32837
Phone	407-377-7227	888-891-9713
Identity	Asian Subcontinent American	Black American
Work Item	Structural Eng (Sub of C&S Engineers)	GSE (Sub of TY Lin)
	Alt 2	Alt 2
Amount of Subcontract	\$7,792.00	\$34,750.00
Percentage	0.2%	0.9%
Company Name		
Address		
City, State, Zip		
Phone		
Identity		
Work Item		
Amount of Subcontract		
Percentage		
Company Name		
Address		
City, State, Zip		
Phone		
Identity		
Work Item		
Amount of Subcontract		
Percentage		
	\$324,736.00	8.2%
	\$3,952,595.50	



Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction
(Prepared by John Volpe – PMO)

Date: February 13, 2024

Re: Request for Recommendation of Approval of an Addendum to the Architect of Record for South Terminal C, Phase 1 Agreement with HNTB Corporation for Construction Administration Phase Services for BP-S00196 Terminal C Phase 1X Airfield Civil Apron and Taxiway Paving and Ground Support Equipment Facility at Orlando International Airport

Consultant's proposal, dated November 14, 2023, is to provide Construction Phase Services for the South Terminal C, Phase 1X Airfield Civil Apron and Taxiway Paving and Ground Support Equipment Facility with HNTB Corporation which include Construction Administration and Closeout Services. This addendum does not include HNTB core team members consisting of Senior Director I and II, Senior Project Manager, and Assistant Project Manager. The schedule for this work will run from 1,228 calendar days from NTP until final completion.

If approved, these services would be effective the date of Aviation Authority Board Approval.

This continuing consultant was selected for this task based on (☒ all that apply):

☒ Experience	☒ Available Personnel	☒ Current Workload
☒ Expertise	☐ Equitable Distribution	☐ Other: _____

The DBE participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from General Airport Revenue Bonds and Passenger Facility Charges (PFC's) funded from W-S00110 Architect of Record for South Terminal C, Phase 1. Funding source verified by Melvin Martinez of Construction Finance on 2 / 9 / 24 as correct and available.

It is respectfully requested that the Construction Committee recommend to the Aviation Authority Board approval of an Addendum to the Architect of Record for South Terminal C, Phase 1 Agreement with HNTB Corporation for the services contained herein and amount as shown below:

Not to Exceed Fees	\$3,952,595.50
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$3,952,595.50
AAC – Compliance Review Date	<i>EW</i> 2/9/24
AAC – Funding Eligibility Review Date	2/9/24

HNTB Corporation

The HNTB Companies
Infrastructure Solutions

200 Colonial Center Parkway
Suite 200
Lake Mary, Florida 32746

Telephone (407) 805-0355
Facsimile (866) 205-1648
www.hntb.com



November 14, 2023 (revised February 8, 2024)

Mr. Max Marble, PE
Sr. Vice President of Capital Programs
Greater Orlando Aviation Authority
Orlando International Airport
One Jeff Fuqua Blvd.
Orlando, FL 32827-4399

Re: Proposal for an Addendum to WS-110 Terminal C – Phase 1, Architect of Record Contract for Construction Phase Services for **BP-S00196 – Terminal C, Phase 1X, Airfield Civil, Apron and Taxiway Paving and Ground Support Equipment Facility, Orlando International Airport**, HNTB Job No. 61581

Dear Mr. Marble:

HNTB is pleased to submit this proposal for your consideration for Construction Phase Services (CPS) on the federally funded BP-S00196 – Terminal C, Phase 1X, Airfield Civil, Apron and Taxiway Paving and Ground Support Equipment Facility Orlando International Airport, including the South Remain Overnight (RON) Parking Area. Additive alternates for the North RON Parking Area and the Ground Support Equipment Facility are included in the contract. This proposal does not include HNTB core team resources, the proposal for which will subsequently be provided.

The base bid construction includes but is not limited to underground utilities, including drainage, sanitary mains, water, fueling and power for the P1X expansion; all grading, base and pavement for ramp areas, South Remain Overnight (RON) parking area, extensions of Taxiways B, B13, & Taxiway E1; all pavement markings, taxiway signage, and airfield lighting required for the project. The two additive alternates are: 1. Completing drainage, water, power, grading, base and pavement, and associated work for the North Remain Overnight (RON) Parking Area and 2. Construction of a Ground Support Equipment (GSE) Facility.

The HNTB Team general CPS scope of work for this Addendum is defined by EDC 09.1, Section 2.13 – Construction Phase and 2.14 – Project Commissioning and Closeout. The HNTB Team for this effort includes the following first tier technical subconsultants:

Kimley-Horn Associates – Airfield Civil Engineering
C&S Engineers- Structural Engineering
Syska Hennessy – Mechanical/Plumbing Engineering
TY Lin International - Ground Support Equipment

Rhodes + Brito (DBE) –Architect of Record
 MLM Martin (DBE) – Associate Architect
 Selbert Perkins Design – Signage/Wayfinding

SCHEDULE:

This proposal incorporates the schedule for the Base Bid plus Alternate 1, with substantial completion on July 15, 2027.

FEE SUMMARY and DBE PARTICIPATION:

The DBE participation and the not to exceed fees are included in the following three tables, as well as the backup attached. Escalation for each subsequent year beyond FY 2024 are subject to future negotiation and approval by the Authority, per the terms of the base agreement. The fees are proposed as follows:

BASE BID FEE SUMMARY and DBE PARTICIPATION

BASE BID				
BP-S00196 - Summary Fee Table		7-Months	12-Months	12-Months
BP196 - AFC CPS	TOTAL	2024	2025	2026
		NTE Fee	NTE Fee	NTE Fee
HNTB Corporation NTE	\$ 651,976.00	\$ 215,592.00	\$ 316,160.00	\$ 120,224.00
MLM Martin Architects - DBE	\$ 150,000.00	\$ 90,000.00	\$ 45,000.00	\$ 15,000.00
Subtotal	\$ 801,976.00	\$ 305,592.00	\$ 361,160.00	\$ 135,224.00
Kimley-Horn	\$ 1,020,412.00	\$ 392,468.00	\$ 258,418.00	\$ 369,526.00
Avcon, Inc.	\$ 504,331.00	\$ 192,794.00	\$ 120,343.00	\$ 191,194.00
TY Lin International	\$ 464,216.00	\$ 157,580.00	\$ 134,142.00	\$ 172,494.00
Subtotal	\$ 1,988,959.00	\$ 742,842.00	\$ 512,903.00	\$ 733,214.00
Total Lump Sum Fee	\$ -	\$ -	\$ -	\$ -
Total NTE Fee	\$ 2,790,935.00	\$ 1,048,434.00	\$ 874,063.00	\$ 868,438.00
Total Contract	\$ 2,790,935.00	\$ 1,048,434.00	\$ 874,063.00	\$ 868,438.00
DBE Participation	5.4%			

ADD ALTERNATE 1: FEE SUMMARY & DBE PARTICIPATION

ADD ALT 1 - North RON		
BP-S00196 - Summary Fee Table		9-Months
BP196 - AFC CPS	TOTAL	2027
		NTE Fee
HNTB Corporation NTE	\$ 120,224.00	\$ 120,224.00
MLM Martin Architects - DBE	\$ 15,000.00	\$ 15,000.00
Subtotal	\$ 135,224.00	\$ 135,224.00
Kimley-Horn	\$ 249,766.00	\$ 249,766.00
Avcon, Inc.	\$ 150,214.00	\$ 150,214.00
TY Lin International	\$ 120,644.00	\$ 120,644.00
Subtotal	\$ 520,624.00	\$ 520,624.00
Total Lump Sum Fee	\$ -	\$ -
Total NTE Fee	\$ 655,848.00	\$ 655,848.00
Total Contract	\$ 655,848.00	\$ 655,848.00
DBE Participation	2.3%	

ADD ALTERNATE 2: FEE SUMMARY & DBE PARTICIPATION

ADD ALT 2 - GSE				
BP-S00196 - Summary Fee Table		7-Months	12-Months	12-Months
BP196 - AFC CPS	TOTAL	2024	2025	2026
		NTE Fee	NTE Fee	NTE Fee
HNTB Corporation				
Rhodes & Brito Architects - DBE	\$ 117,194.00	\$ 64,020.00	\$ 49,548.00	\$ 3,626.00
Selbert Perkins	\$ 12,160.50	\$ 5,000.00	\$ 4,053.50	\$ 3,107.00
Subtotal	\$ 129,354.50	\$ 69,020.00	\$ 53,601.50	\$ 6,733.00
C&S Engineers	\$ 3,372.00	\$ 3,372.00	\$ -	\$ -
Base Consultants - DBE	\$ 7,792.00	\$ 7,792.00	\$ -	\$ -
Subtotal	\$ 11,164.00	\$ 11,164.00	\$ -	\$ -
Syska Hennessy	\$ 6,552.00	\$ 1,872.00	\$ 2,808.00	\$ 1,872.00
SGM Engineering	\$ 30,632.00	\$ 11,024.00	\$ 11,872.00	\$ 7,736.00
Subtotal	\$ 37,184.00	\$ 12,896.00	\$ 14,680.00	\$ 9,608.00
TY Lin International	\$ 146,788.00	\$ 92,712.00	\$ 54,076.00	
AVCON, Inc.	\$ 146,572.00	\$ 94,476.00	\$ 52,096.00	
Voltair, Inc. - DBE	\$ 34,750.00	\$ 21,020.00	\$ 13,730.00	
Subtotal	\$ 328,110.00	\$ 208,208.00	\$ 119,902.00	\$ -
Total Lump Sum Fee	\$ -	\$ -	\$ -	\$ -
Total NTE Fee	\$ 505,812.50	\$ 301,288.00	\$ 188,183.50	\$ 16,341.00
Total Contract	\$ 505,812.50	\$ 301,288.00	\$ 188,183.50	\$ 16,341.00
DBE Participation	31.6%			

In summary, it is respectfully requested that the proposal be approved for the not to exceed amount of \$3,952,595.50.

We sincerely appreciate this opportunity to continue to work with the Authority and Jacobs PMO team on this project. If you have any questions, please do not hesitate to let me know.

Respectfully submitted,

HNTB Corporation

A handwritten signature in blue ink, appearing to read 'William G. Brooks', is written over the HNTB Corporation name.

William G. Brooks, PE
Senior Program Director

Cc: Scott Shedek, PE, Vice President of Construction, GOAA
Christina Taylor, Senior Project Manager, GOAA
John Volpe, Jacobs / PMO
George Gilhooley, PE, Project Principal, HNTB
Erik Lange, PE, Sr. Project Manager, HNTB
Mark Bryan, MBA, Project Business Manager, HNTB

Attachments: Scope and Fee Tables
Truth in Negotiation Certification

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Ph. Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$215,592	\$215,592
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$215,592	\$215,592
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	1,032	1,032
TOTAL LABOR HOURS:	1,032	1,032
Average Hourly Rate:	\$209	\$209

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-4

SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Const. Admin.		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
HNTB Corporation NTE							
Not to Exceed Reimbursable Fee	1,032	\$215,592	0	\$0	1,032	\$215,592	\$209
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal HNTB Corporation NTE	1,032	\$215,592	0	\$0	1,032	\$215,592	\$209
Total Not to Exceed Amount:	1,032	\$215,592	0	\$0	1,032	\$215,592	\$209

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:		Sr. Project Manager II		Sr. Project Architect		TOTAL		
Rate (\$/Hour):		\$221		\$156				Avg. Hourly
HNTB Corporation - NTE								
Construction Phase Services								
RFI/DSI Responses		250	\$55,250	80	\$12,480	330	\$67,730	\$205
Meetings		70	\$15,470	24	\$3,744	94	\$19,214	\$204
Subconsultant Coordination		240	\$53,040	40	\$6,240	280	\$59,280	\$212
Shop Drawings and Samples		240	\$53,040	40	\$6,240	280	\$59,280	\$212
Proposed Substitutions		40	\$8,840	8	\$1,248	48	\$10,088	\$210
Sub-Total Construction Phase Services		840	\$185,640	192	\$29,952	1,032	\$215,592	\$209
TOTAL NOT TO EXCEED REIMBURSABLE FEE:		840	\$185,640	192	\$29,952	1,032	\$215,592	\$209

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Ph. Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$303,680	\$12,480	\$316,160
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$303,680	\$12,480	\$316,160
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	1,580	80	1,660
TOTAL LABOR HOURS:	1,580	80	1,660
Average Hourly Rate:	\$192	\$156	\$190

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4

SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Constr. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
HNTB Corporation NTE							
Not to Exceed Reimbursable Fee	1,580	\$303,680	80	\$12,480	1,660	\$316,160	\$190
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Total Not to Exceed Amount:	1,580	\$303,680	80	\$12,480	1,660	\$316,160	\$190

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager II	Sr. Project Architect	TOTAL		
Rate (\$/Hour):	\$221	\$156			Avg. Hourly
HNTB Corporation - NTE					
Construction Phase Services					
RFI/DSI Responses	400	160	\$88,400	\$24,960	\$202
Meetings	120	60	\$26,520	\$9,360	\$199
Subconsultant Coordination	240	120	\$53,040	\$18,720	\$199
Shop Drawings and Samples	80	240	\$17,680	\$37,440	\$172
Proposed Substitutions	40	40	\$8,840	\$6,240	\$189
Substantial Completion/Punchlist/Startup/Cx		80	\$0	\$12,480	\$156
Sub-Total Construction Administration	880	700	\$194,480	\$109,200	\$192
Closeout					
Coordinate Record Drawings/Documents		80	\$0	\$12,480	\$156
Sub-Total Closeout	0	80	\$0	\$12,480	\$156
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	880	780	\$194,480	\$121,680	\$190

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Ph. Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$98,124	\$22,100	\$120,224
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$98,124	\$22,100	\$120,224
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	444	100	544
TOTAL LABOR HOURS:	444	100	544
Average Hourly Rate:	\$221	\$221	\$221

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4

SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
HNTB Corporation							
Not to Exceed Reimbursable Fee	444	\$98,124	100	\$22,100	544	\$120,224	\$221
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal HNTB Corporation	444	\$98,124	100	\$22,100	544	\$120,224	\$221
Total Not to Exceed Amount:	444	\$98,124	100	\$22,100	544	\$120,224	\$221

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager II	TOTAL		
Rate (\$/Hour):	\$221			Avg. Hourly
HNTB Corporation - NTE				
Construction Phase Services				
RFI/DSI Responses	88	\$19,448	88	\$19,448
Meetings	88	\$19,448	88	\$19,448
Subconsultant Coordination	120	\$26,520	120	\$26,520
Shop Drawings and Samples	48	\$10,608	48	\$10,608
Substantial Completion/Punchlist/Startup/Cx	100	\$22,100	100	\$22,100
Sub-Total Construction Administration	444	\$98,124	444	\$98,124
Closeout				
Coordinate Record Drawings/Documents	100	\$22,100	100	\$22,100
Sub-Total Closeout	100	\$22,100	100	\$22,100
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	544	\$120,224	544	\$120,224

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Ph. Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$106,964	\$13,260	\$120,224
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$106,964	\$13,260	\$120,224
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	484	60	544
TOTAL LABOR HOURS:	484	60	544
Average Hourly Rate:	\$221	\$221	\$221

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4

SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
HNTB Corporation							
Not to Exceed Reimbursable Fee	484	\$106,964	60	\$13,260	544	\$120,224	\$221
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal HNTB Corporation	484	\$106,964	60	\$13,260	544	\$120,224	\$221
Total Not to Exceed Amount:	484	\$106,964	60	\$13,260	544	\$120,224	\$221

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager II	TOTAL		
Rate (\$/Hour):	\$221			Avg. Hourly
HNTB Corporation - NTE	labor hours	Cost	labor hours	Cost
				Rate
Construction Phase Services				
RFI/DSI Responses	108	\$23,868	108	\$23,868
Meetings	108	\$23,868	108	\$23,868
Subconsultant Coordination	120	\$26,520	120	\$26,520
Shop Drawings and Samples	48	\$10,608	48	\$10,608
Substantial Completion/Punchlist/Startup/Cx	100	\$22,100	100	\$22,100
Sub-Total Const. Phase Svcs.	484	\$106,964	484	\$106,964
Closeout				
Coordinate Record Drawings/Documents	60	\$13,260	60	\$13,260
Sub-Total Closeout	60	\$13,260	60	\$13,260
TOTAL NOT TO EXCEED REIMBURSABLE FEE:				
	544	\$120,224	544	\$120,224

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$742,842	\$742,842
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$742,842	\$742,842
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	3,973	3,973
TOTAL LABOR HOURS:	3,973	3,973
Average Hourly Rate:	\$187	\$187

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Kimley Horn and Associates					
Kimley Horn and Associates					
Not to Exceed Reimbursable Fee	2,267	\$392,468	2,267	\$392,468	173
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal Kimley Horn and Associates	2,267	\$392,468	2,267	\$392,468	173
AVCON, Inc.					
Not to Exceed Reimbursable Fee	994	\$192,794	994	\$192,794	194
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal AVCON, Inc.	994	\$192,794	994	\$192,794	194
TY LIN International					
Not to Exceed Reimbursable Fee	712	\$157,580	712	\$157,580	221
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal TY LIN International	712	\$157,580	712	\$157,580	221
Total Not to Exceed Amount:	3,973	\$742,842	3,973	\$742,842	187

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	QC Reviewer		Sr. Program Manager		Sr. Project Manager		Sr. Engineer		Engineer		Sr CADD Designer		Sr. Administrative Asst.		TOTAL		
															labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):		\$268		\$249		\$248		\$188		\$133		\$131		\$78			
Kimley Horn and Associates																	
Construction Phase Services																	
Project Administration and Management	4.00	\$1,072			16.00	\$3,968	32.00	\$6,016	100.00	\$13,300		\$0	20.0	\$1,560	172	\$25,916	\$151
Construction Management Plan	4.00	\$1,072			10.00	\$2,480	40.00	\$7,520	40.00	\$5,320	8.00	\$1,048	8.0	\$624	110	\$18,064	\$164
CSPP Coordination	8.00	\$2,144			24.00	\$5,952		\$0		\$0		\$0	16.0	\$1,248	48	\$9,344	\$195
Subconsultant Submittals Coordination: 130 EA		\$0			33.00	\$8,184	130.00	\$24,440		\$0		\$0	65.0	\$5,070	228	\$37,694	\$165
Subconsultant RFIs Coordination: 180 EA		\$0			45.00	\$11,160	180.00	\$33,840		\$0		\$0	90.0	\$7,020	315	\$52,020	\$165
Pavement Submittals: 45 EA		\$0			12.00	\$2,976	45.00	\$8,460	90.00	\$11,970		\$0	24.0	\$1,872	171	\$25,278	\$148
Structures Submittals: 60 EA		\$0			15.00	\$3,720	60.00	\$11,280	120.00	\$15,960		\$0	30.0	\$2,340	225	\$33,300	\$148
Drainage Submittals: 50 EA		\$0			13.00	\$3,224	50.00	\$9,400	100.00	\$13,300		\$0	25.0	\$1,950	188	\$27,874	\$148
Miscellaneous Submittals: 40 EA		\$0			10.00	\$2,480	40.00	\$7,520	80.00	\$10,640		\$0	20.0	\$1,560	150	\$22,200	\$148
Weekly Field Meetings (1.5 hour/week - 44 weeks)		\$0		66.00	\$16,434	\$16,368	22.00	\$4,136		\$0		\$0	22.0	\$1,716	176	\$38,654	\$220
Field Inspections/Report (bi-weekly/month - 6 hours)		\$0			132.00	\$32,736	44.00	\$8,272		\$0		\$0	44.0	\$3,432	220	\$44,440	\$202
Respond to Field Requests (4 hours/week - 44 weeks)		\$0			176.00	\$43,648	44.00	\$8,272		\$0	44.00	\$5,764		\$0	264	\$57,684	\$219
Sub-Total Const. Phase Svcs	16.00	\$4,288	66.00	\$16,434	552.00	\$136,896	687.00	\$129,156	530.00	\$70,490	52.00	\$6,812	364	\$28,392	2,267	\$392,468	\$173
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	16.00	\$4,288	66.00	\$16,434	552.00	\$136,896	687.00	\$129,156	530.00	\$70,490	52.00	\$6,812	364	\$28,392	2,267	\$392,468	\$173

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Senior Project Manager		Senior Engineer		Project Engineer / Designer		Senior CADD Designer		Admin / Clerical		TOTAL		
Rate (\$/Hour):	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg, Hourly Rate
AVCON, Inc.															
Construction Phase Services															
Pavement Submittals: 20 EA		\$0	10	\$2,690	40	\$7,080	10	\$1,280		\$0	5	\$405	65	\$11,455	\$176
Electrical Submittals: 60 EA		\$0	30	\$8,070	120	\$21,240	30	\$3,840		\$0	16	\$1,296	196	\$34,446	\$176
Pavement RFIs: 40 EA		\$0	20	\$5,380	80	\$14,160	20	\$2,560		\$0	10	\$810	130	\$22,910	\$176
Electrical RFIs: 60 EA		\$0	30	\$8,070	120	\$21,240	30	\$3,840		\$0	16	\$1,296	196	\$34,446	\$176
Weekly Progress Meetings (1.5 hrs/wk, 44 Weeks)	66	\$18,744	66	\$17,754	22	\$3,894		\$0		\$0	22	\$1,782	176	\$42,174	\$240
Field Inspections/Report (8 hrs monthly, 10 Months)		\$0	80	\$21,520	40	\$7,080		\$0		\$0	44	\$3,564	164	\$32,164	\$196
Respond to Field Requests (1 hrs/wk, 44 Weeks)		\$0	44	\$11,836	11	\$1,947		\$0	12.0	\$1,416		\$0	67	\$15,199	\$227
Sub-Total Const. Phase Svcs	66	\$18,744	280	\$75,320	433	\$76,641	90	\$11,520	12	\$1,416	113	\$9,153	994	\$192,794	\$194
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	66	\$18,744	280	\$75,320	433	\$76,641	90	\$11,520	12	\$1,416	113	\$9,153	994	\$192,794	\$194

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal	Sr. Project Manager	Sr. Engineer	Engineer	Sr. CADD Designer	Sr. Administrative Asst.	TOTAL	
Rate (\$/Hour):	\$326	\$232	\$246	\$168	\$163	\$96		Avg. Hourly
	labor hours	labor hours	labor hours	labor hours	labor hours	labor hours	labor hours	Rate
	Cost	Cost	Cost	Cost	Cost	Cost	Cost	
TY LIN International								
Construction Phase Services								
Fuel System Submittals: 50 EA		25.00	\$5,800	\$24,600		\$1,344	164	\$219
Fuel System RFIs: 80 EA		40.00	\$9,280	\$39,360		\$1,920	260	\$220
Weekly Progress Meetings (1.5 hrs/wk, 44 Weeks)	66.00	66.00	\$15,312	\$5,412	\$20.00	\$2,112	176	\$252
Field Inspections/Report (8 hrs quarterly, 4 Trips)	0.00	32.00	\$7,424	\$3,936	\$0	\$4,224	92	\$169
Respond to Field Requests (1.5 hrs/bi-weekly, 8 Requests)	0.00	12.00	\$2,784	\$984	\$0	\$0	20	\$221
Sub-Total Const. Phase Svcs	66.00	175.00	\$40,600	\$74,292	4.00	\$9,600	712	\$221
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	66.00	175.00	\$40,600	\$74,292	4.00	\$9,600	712	\$221

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$512,903	\$512,903
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$512,903	\$512,903
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	2,516	2,516
TOTAL LABOR HOURS:	2,516	2,516
Average Hourly Rate:	\$204	\$204

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Kimley Horn and Associates					
Kimley Horn and Associates					
Not to Exceed Reimbursable Fee	1,323	\$258,418	1,323	\$258,418	195
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal Kimley Horn and Associates	1,323	\$258,418	1,323	\$258,418	195
AVCON, Inc.					
Not to Exceed Reimbursable Fee	597	\$120,343	597	\$120,343	202
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal AVCON, Inc.	597	\$120,343	597	\$120,343	202
TY LIN International					
Not to Exceed Reimbursable Fee	596	\$134,142	596	\$134,142	225
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal TY LIN International	596	\$134,142	596	\$134,142	225
Total Not to Exceed Amount:	2,516	\$512,903	2,516	\$512,903	204

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Program Manager		Sr Project Manager		Sr. Engineer		Engineer		Sr CADD Designer		Sr. Administrative Asst.		TOTAL		
Rate (\$/Hour):	\$249		\$248		\$188		\$133		\$131		\$78				
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
Kimley Horn and Associates															
Construction Phase Services															
CSPP Coordination	8.00	\$1,992		\$5,952		\$0		\$0		\$0	16.00	\$1,248	48	\$9,192	\$192
Subconsultant Submittals Coordination: 50 EA		\$0	14.00	\$3,472	50.00	\$9,400		\$0		\$0	25.00	\$1,950	89	\$14,822	\$167
Subconsultant RFIs Coordination: 80 EA		\$0	20.00	\$4,960	80.00	\$15,040		\$0		\$0	40.00	\$3,120	140	\$23,120	\$165
Pavement Submittals: 5 EA		\$0	2.00	\$496	6.00	\$1,128	10.00	\$1,330		\$0	4.00	\$312	22	\$3,266	\$148
Structures Submittals: 20 EA		\$0	6.00	\$1,488	20.00	\$3,760	40.00	\$5,320		\$0	10.00	\$780	76	\$11,348	\$149
Drainage Submittals: 10 EA		\$0	4.00	\$992	10.00	\$1,880	20.00	\$2,660		\$0	6.00	\$468	40	\$6,000	\$150
Miscellaneous Submittals: 20 EA		\$0	6.00	\$1,488	20.00	\$3,760	40.00	\$5,320		\$0	10.00	\$780	76	\$11,348	\$149
Weekly Field Meetings (1.5 hour/week - 52 weeks)	78.00	\$19,422	78.00	\$19,344	26.00	\$4,888		\$0		\$0	26.00	\$2,028	208	\$45,682	\$220
Field Inspections/Report (bi-weekly/month - 6 hours)		\$0	156.00	\$38,688	52.00	\$9,776		\$0		\$0	52.00	\$4,056	260	\$52,520	\$202
Respond to Field Requests (4 hours/week -52 weeks)	52.00	\$12,948	208.00	\$51,584	52.00	\$9,776		\$0	52.00	\$6,812		\$0	364	\$81,120	\$223
Sub-Total Const. Phase Svcs	138.00	\$34,362	518.00	\$128,464	316.00	\$59,408	110.00	\$14,630	52.00	\$6,812	189.00	\$14,742	1,323	\$258,418	\$195
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	138.00	\$34,362	518.00	\$128,464	316.00	\$59,408	110.00	\$14,630	52.00	\$6,812	189.00	\$14,742	1,323	\$258,418	\$195

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Senior Project Manager		Senior Engineer		Project Engineer / Designer		Senior CADD Designer		Admin / Clerical		TOTAL		
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):		\$284		\$269		\$177		\$128		\$118		\$81			
AVCON, Inc.															
Construction Phase Services															
Pavement Submittals: 10 EA		\$0	5	\$1,345	20	\$3,540	6	\$768			4	\$324	35	\$5,977	\$171
Electrical Submittals: 20 EA		\$0	10	\$2,690	40	\$7,080	10	\$1,280			6	\$486	66	\$11,536	\$175
Pavement RFIs: 20 EA		\$0	10	\$2,690	40	\$7,080	10	\$1,280			6	\$486	66	\$11,536	\$175
Electrical RFIs: 20 EA		\$0	10	\$2,690	40	\$7,080	10	\$1,280			6	\$486	66	\$11,536	\$175
Weekly Progress Meetings (1.5 hrs/wk, 52 Weeks)	78	\$22,152	78	\$20,982	26	\$4,602		\$0			24	\$1,944	206	\$49,680	\$241
Field Inspections/Report (8 hrs bi-monthly 6, Months)		\$0	48	\$12,912	24	\$4,248		\$0			44	\$3,564	116	\$20,724	\$179
Respond to Field Requests (1 hrs/bi-wkly, 26 Weeks)		\$0	26	\$6,994	8	\$1,416		\$0	8	\$944	0	\$0	42	\$9,354	\$223
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	78	\$22,152	187	\$50,303	198	\$35,046	36	\$4,608	8	\$944	90	\$7,290	597	\$120,343	\$202

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal	Sr. Project Manager	Sr. Engineer	Engineer	Sr. CADD Designer	Sr. Administrative Asst.	TOTAL		
Rate (\$/Hour):	\$326	\$232	\$246	\$168	\$163	\$96			Avg. Hourly
TY LIN International									
Construction Phase Services									
Fuel System Submittals: 20 EA		\$0	10.00	\$2,320	\$9,840				
Fuel System RFIs: 40 EA		\$0	20.00	\$4,640	80.00	\$19,680			
Weekly Progress Meetings (1.5 hrs/wk, 52 Weeks)	78.00	\$25,428	78.00	\$18,096	26.00	\$6,396			
Field Inspections/Report (8 hrs bi-monthly 6, Trips)		\$0	48.00	\$11,136	24.00	\$5,904			
Respond to Field Requests (2 hrs/bi-weekly, 26 Requests)		\$0	52.00	\$12,064	14.00	\$3,444			
Sub-Total Const. Phase Svcs	78.00	\$25,428	208.00	\$48,256	184.00	\$45,264	30.00	\$5,040	\$2,282
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	78.00	\$25,428	208.00	\$48,256	184.00	\$45,264	30.00	\$5,040	\$2,282

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$460,162	\$273,052	\$733,214
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$460,162	\$273,052	\$733,214

Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	2,223	1,773	3,996
TOTAL LABOR HOURS:	2,223	1,773	3,996
Average Hourly Rate:	\$207	\$154	\$183

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Kimley Horn and Associates							
Kimley Horn and Associates							
Not to Exceed Reimbursable Fee	1,148	\$229,838	991	\$139,688	2,139	\$369,526	173
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal Kimley Horn and Associates	1,148	\$229,838	991	\$139,688	2,139	\$369,526	173
AVCON, Inc.							
Not to Exceed Reimbursable Fee	596	\$122,034	438	\$69,160	1,034	\$191,194	185
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal AVCON, Inc.	596	\$122,034	438	\$69,160	1,034	\$191,194	185
TY LIN International							
Not to Exceed Reimbursable Fee	479	\$108,290	344	\$64,204	823	\$172,494	210
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal TY LIN International	479	\$108,290	344	\$64,204	823	\$172,494	210
Total Not to Exceed Amount:	2,223	\$460,162	1,773	\$273,052	3,996	\$733,214	183

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Program Manager		Sr. Project Manager		Sr. Engineer		Engineer		Sr CADD Designer		CADD Technician		Sr. Administrative Asst.		TOTAL		
	labor	Cost	labor	Cost	labor	Cost	labor	Cost	labor	Cost	labor	Cost	labor	Cost	labor	Cost	Avg. Hourly Rate
Rate (\$/Hour):		\$249		\$248		\$188		\$133		\$131		\$104		\$78			
Kimley Horn and Associates																	
Construction Phase Services																	
CSPP Coordination	8.00	\$1,992	16.00	\$3,968		\$0							16.00	\$1,248	40	\$7,208	\$180
Subconsultant Submittals Coordination: 30 EA		\$0	12.00	\$2,976	20.00	\$3,760		\$0		\$0		\$0	16.00	\$1,248	48	\$7,984	\$166
Subconsultant RFIs Coordination: 55 EA		\$0	12.00	\$2,976	48.00	\$9,024		\$0		\$0		\$0	28.00	\$2,184	88	\$14,184	\$161
Pavement Submittals: 5 EA		\$0	4.00	\$992	6.00	\$1,128	10.00	\$1,330		\$0		\$0	4.00	\$312	24	\$3,762	\$157
Structures Submittals: 10 EA		\$0	6.00	\$1,488	10.00	\$1,880	20.00	\$2,660		\$0		\$0	6.00	\$468	42	\$6,496	\$155
Drainage Submittals: 5 EA		\$0	4.00	\$992	6.00	\$1,128	10.00	\$1,330		\$0		\$0	4.00	\$312	24	\$3,762	\$157
Miscellaneous Submittals: 10 EA		\$0	6.00	\$1,488	10.00	\$1,880	20.00	\$2,660		\$0		\$0	6.00	\$468	42	\$6,496	\$155
Weekly Field Meetings (1.5 hour/week - 52 weeks)	78.00	\$19,422	78.00	\$19,344	26.00	\$4,888		\$0		\$0		\$0	26.00	\$2,028	208	\$45,682	\$220
Field Inspections/Report (bi-weekly/month - 6 hours)		\$0	156.00	\$38,688	52.00	\$9,776		\$0		\$0		\$0	52.00	\$4,056	260	\$52,520	\$202
Respond to Field Requests (4 hours/week - 52 weeks)	52.00	\$12,948	208.00	\$51,584	52.00	\$9,776		\$0	52.00	\$6,812		\$0	8.00	\$624	372	\$81,744	\$220
Sub-Total Const. Phase Svcs	138.00	\$34,362	502.00	\$124,496	230.00	\$43,240	60.00	\$7,980	52.00	\$6,812	0	\$0	166.00	\$12,948	1,148	\$229,838	\$200
Closeout																	
As-Built Submittals Review - Civil Plan Set (121 Shts)		\$0	0.0	\$0	110.0	\$20,680	140.0	\$18,620		\$0		\$0	0.0	\$0	250	\$39,300	\$157
Prepare Record Documents (Plans and Specs.)		\$0	6.0	\$1,488	45.0	\$8,460	180.0	\$23,940	220.0	\$28,820	120.0	\$12,480	30.0	\$2,340	601	\$77,528	\$129
Subconsultant Coordination		\$0	6.0	\$1,488	60.0	\$11,280	30.0	\$3,990		\$0		\$0	0.0	\$0	96	\$16,758	\$175
Permit Coordination and Close-Out (4 permits)		\$0	6.0	\$1,488	0.0	\$0	30.0	\$3,990		\$0		\$0	8.0	\$624	44	\$6,102	\$139
Sub-Total Closeout	0.00	\$0	18.00	\$4,464	215.00	\$40,420	380.00	\$50,540	220.00	\$28,820	120	\$12,480	38.00	\$2,964	991	\$139,688	\$141
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	138.00	\$34,362	520.00	\$128,960	445.00	\$83,660	440.00	\$58,520	272.00	\$35,632	120	\$12,480	204.00	\$15,912	2,139	\$369,526	\$173

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Senior Project Manager		Senior Engineer		Project Engineer / Designer		Senior CADD Designer		Admin / Clerical		TOTAL	
Rate (\$/Hour):														
AVCON, Inc.														
Construction Administration														
Pavement Submittals: 10 EA														
Electrical Submittals: 10 EA														
Pavement RFIs: 15 EA														
Electrical RFIs: 20 EA														
Weekly Progress Meetings (1.5 hrs/wk, 52 Weeks)														
Field Inspections/Report (8 hrs bi-monthly 6, Months)														
Respond to Field Requests (1 hrs/wk, 52 Weeks)														
Sub-Total Const. Phase Svcs.														
Closeout														
As-Built Submittals Review - Pavements														
As-Built Submittals Review - Electrical														
Prepare Record Documents (Plans and Specs.)														
Sub-Total Closeout														
TOTAL NOT TO EXCEED REIMBURSABLE FEE:														

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Sr. Project Manager		Sr. Engineer		Engineer		Sr. CADD Designer		Sr. Administrative Asst.		TOTAL		
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):		\$326		\$232		\$246		\$168		\$163		\$96			
TY LIN International															
Construction Phase Services															
Fuel System Submittals: 10 EA		\$0		\$1,392		\$4,920		5.0		\$840		\$384		35	\$7,536
Fuel System RFIs: 20 EA		\$0		\$2,320		\$9,840		10.0		\$1,680		\$480		65	\$14,320
Weekly Progress Meetings (1.5 hrs/wk, 52 Weeks)	78.0	\$25,428		\$18,096		\$6,396				\$0		\$2,112		204	\$52,032
Field Inspections/Report (8 hrs bi-monthly, 6 Trips)		\$0		\$11,136		\$5,904				\$0		\$4,224		116	\$21,264
Respond to Field Requests (1.5 hrs/bi-weekly, 26 Requests)		\$0		\$9,048		\$2,460				\$0		\$0		59	\$13,138
Sub-Total Const. Phase Svcs.	78	\$25,428	181	\$41,992	120	\$29,520	15	\$2,520	10	\$1,630	75	\$7,200	479	\$108,290	\$226
Closeout															
As-Built Submittals Review - Fueling	14.0	\$4,564		\$6,960		\$6,888		16.0		\$2,688		\$0		128	\$27,620
Prepare Record Documents (Plans and Specs.)	6.0	\$1,956		\$3,712		\$4,920		36.0		\$6,048		\$3,648		216	\$36,584
Sub-Total Closeout	20	\$6,520	46	\$10,672	48	\$11,808	52	\$8,736	140	\$22,820	38	\$3,648	344	\$64,204	\$187
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	98	\$31,948	227	\$52,664	168	\$41,328	67	\$11,256	150	\$24,450	113	\$10,848	823	\$172,494	\$210

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$457,242	\$63,382	\$520,624
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$457,242	\$63,382	\$520,624
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	2,132	427	2,559
TOTAL LABOR HOURS:	2,132	427	2,559
Average Hourly Rate:	\$214	\$148	\$203

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Kimley Horn and Associates							
Kimley Horn and Associates							
Not to Exceed Reimbursable Fee	1,008	\$209,178	291	\$40,588	1,299	\$249,766	192
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal Kimley Horn and Associates	1,008	\$209,178	291	\$40,588	1,299	\$249,766	192
AVCON, Inc.							
Not to Exceed Reimbursable Fee	626	\$131,958	114	\$18,256	740	\$150,214	203
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal AVCON, Inc.	626	\$131,958	114	\$18,256	740	\$150,214	203
TY LIN International							
Not to Exceed Reimbursable Fee	498	\$116,106	22	\$4,538	520	\$120,644	232
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal TY LIN International	498	\$116,106	22	\$4,538	520	\$120,644	232
Total Not to Exceed Amount:	2,132	\$457,242	427	\$63,382	2,559	\$520,624	203

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Program Manager		Sr. Project Manager		Sr. Engineer		Engineer		Sr CADD Designer		CADD Technician		Sr. Administrative Asst.		TOTAL		
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):		\$249		\$248		\$188		\$133		\$131		\$104		\$78			
Kimley Horn and Associates																	
Construction Phase Services																	
CSPP Coordination	8.00	\$1,992															
Subconsultant Submittals Coordination: 30 EA		\$0	8.00	\$1,984	4.00	\$752		\$0					16.00	\$1,248	48.00	\$9,192	\$192
Subconsultant RFIs Coordination: 55 EA		\$0	8.00	\$1,984	16.00	\$3,008		\$0					4.00	\$312	16.00	\$3,048	\$191
Miscellaneous Submittals: 10 EA		\$0	8.00	\$1,984	20.00	\$3,760		\$5,320		\$0			8.00	\$624	32.00	\$5,616	\$176
Weekly Field Meetings (1.5 hour/week - 52 weeks)	78.00	\$19,422	78.00	\$19,344	26.00	\$4,888		\$0		\$0			12.00	\$936	80.00	\$12,000	\$150
Field Inspections/Report (bi-weekly/month - 6 hours)		\$0	156.00	\$38,688	52.00	\$9,776		\$0		\$0			26.00	\$2,028	208.00	\$45,682	\$220
Respond to Field Requests (4 hours/week - 52 weeks)	52.00	\$12,948	208.00	\$51,584	52.00	\$9,776		\$0	52.00	\$6,812				\$4,056	260.00	\$52,520	\$202
Sub-Total Const. Phase Svcs	138.00	\$34,362	490.00	\$121,520	170.00	\$31,960	40.00	\$5,320	52.00	\$6,812	0.00	\$0	118.00	\$9,204	1008.00	\$209,178	\$208
Close Out																	
As-Built Submittals Review - Civil Plan Set		\$0		\$0	20.00	\$3,760		\$5,320						\$0	60.00	\$9,080	\$151
Prepare Record Documents (Plans and Specs.)		\$0	2.00	\$496	15.00	\$2,820		\$7,980	60.00	\$7,860	40.00	\$4,160	10.00	\$780	187.00	\$24,096	\$129
Subconsultant Coordination		\$0	2.00	\$496	20.00	\$3,760		\$1,330		\$0				\$0	32.00	\$5,586	\$175
Permit Coordination and Close-Out		\$0	2.00	\$496		\$0		\$1,330						\$0	12.00	\$1,826	\$152
Sub-Total Close Out	0.00	\$0	6.00	\$1,488	55.00	\$10,340	120.00	\$15,960	60.00	\$7,860	40.00	\$4,160	10.00	\$780	291.00	\$40,588	\$139
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	138.00	\$34,362	496.00	\$123,008	225.00	\$42,300	160.00	\$21,280	112.00	\$14,672	40.00	\$4,160	128.00	\$9,984	1299.00	\$249,766	\$192

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Senior Project Manager		Senior Engineer		Project Engineer / Designer		Senior CADD Designer		Admin / Clerical		TOTAL	
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Avg. Hourly Rate
Rate (\$/Hour):		\$284		\$269		\$177		\$128		\$118		\$81		
AVCON, Inc.														
Construction Phase Services														
Pavement Submittals: 5 EA		\$0	4	\$1,076	10	\$1,770	4	\$512		\$0	2	\$162	20	\$3,520 \$176
Electrical Submittals: 10 EA		\$0	5	\$1,345	20	\$3,540	5	\$640		\$0	4	\$324	34	\$5,849 \$172
Pavement RFIs: 10 EA		\$0	5	\$1,345	20	\$3,540	5	\$640		\$0	4	\$324	34	\$5,849 \$172
Electrical RFIs: 15 EA		\$0	8	\$2,152	30	\$5,310	8	\$1,024		\$0	4	\$324	50	\$8,810 \$176
Weekly Progress Meetings (1.5 hrs/wk, 52 Weeks)	36	\$10,224	78	\$20,982	24	\$4,248		\$0		\$0	26	\$2,106	164	\$37,560 \$229
Field Inspections/Report (8 hrs bi-monthly 6, Months)		\$0	48	\$12,912	16	\$2,832		\$0		\$0	52	\$4,212	116	\$19,956 \$172
Respond to Field Requests (1 hrs/wk, 52 Weeks)	52	\$14,768	104	\$27,976	26	\$4,602		\$0	26	\$3,068		\$0	208	\$50,414 \$242
Sub-Total Const. Phase Services	88	\$24,992	252	\$67,788	146	\$25,842	22	\$2,816	26	\$3,068	92	\$7,452	626	\$131,958 \$211
Closeout														
As-Built Submittals Review - Pavements	4	\$1,136	4	\$1,076	4	\$708	4	\$512	8	\$944		\$0	24	\$4,376 \$182
As-Built Submittals Review - Electrical	4	\$1,136	4	\$1,076	4	\$708	4	\$512	8	\$944		\$0	24	\$4,376 \$182
Prepare Record Documents (Plans and Specs.)	2	\$568	8	\$2,152	8	\$1,416		\$0	40	\$4,720	8	\$648	66	\$9,504 \$144
Sub-Total Closeout	10	\$2,840	16	\$4,304	16	\$2,832	8	\$1,024	56	\$6,608	8	\$648	114	\$18,256 \$160
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	98	\$27,832	268	\$72,092	162	\$28,674	30	\$3,840	82	\$9,676	100	\$8,100	740	\$150,214 \$203

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Sr. Project Manager		Sr. Engineer		Engineer		Sr. CADD Designer		Sr. Administrative Asst.		TOTAL	
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost		
Rate (\$/Hour):		\$326		\$232		\$246		\$168		\$163		\$96		Avg. Hourly
TY LIN International														
Construction Phase Services														
Fuel System Submittals: 5 EA		\$0	4.00	\$928	10.00	\$2,460	4.00	\$672			2.00	\$192	20.00	\$213
Fuel System RFIs: 15 EA		\$0	8.00	\$1,856	28.00	\$6,888	8.00	\$1,344			4.00	\$384	48.00	\$218
Weekly Progress Meetings (1.5 hrs/wk, 52 Weeks)	78.00	\$25,428	78.00	\$18,096	26.00	\$6,396		\$0			26.00	\$2,496	208.00	\$252
Field Inspections/Report (8 hrs bi-monthly, 6 Trips)		\$0	32.00	\$7,424	12.00	\$2,952		\$0			52.00	\$4,992	96.00	\$160
Respond to Field Requests (1.5 hrs/bi-weekly, 26 Requests)	52.00	\$16,952	52.00	\$12,064	12.00	\$2,952		\$0	10.00	\$1,630	0.00	\$0	126.00	\$267
Sub-Total Bulletin	130.00	\$42,380	174.00	\$40,368	88.00	\$21,648	12.00	\$2,016	10.00	\$1,630	84.00	\$8,064	498.00	\$233
Close Out														
As-Built Submittals Review - Fueling	2.00	\$652	2.00	\$464		\$0		\$0				\$0	4.00	\$279
Prepare Record Documents (Plans and Specs.)	2.00	\$652	4.00	\$928		\$0	4.00	\$672	6.00	\$978	2.00	\$192	18.00	\$190
Sub-Total Const. Phase Svcs.	4.00	\$1,304	6.00	\$1,392	0.00	\$0	4.00	\$672	6.00	\$978	2.00	\$192	22.00	\$206
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	134.00	\$43,684	180.00	\$41,760	88.00	\$21,648	16.00	\$2,688	16.00	\$2,608	86.00	\$8,256	520.00	\$232

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$90,000	\$0	\$90,000
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$90,000	\$0	\$90,000

Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	720	-	720
TOTAL LABOR HOURS:	720	-	720
Average Hourly Rate:	\$125	#DIV/0!	\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
MLM-Martin Architects Inc.							
MLM-Martin Architects Inc.							
Not to Exceed Reimbursable Fee	720	\$90,000	0	\$0	720	\$90,000	125
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Total Not to Exceed Amount:	720	\$90,000	0	\$0	720	\$90,000	125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Senior Document Control	TOTAL		
Rate (\$/Hour):	\$125			Avg. Hourly
MLM-Martin Architects Inc.	labor hours	Cost	Rate	
Construction Phase Services				
d. RFI/DSI Responses	400	\$50,000		\$125
f. Shop Drawings and Samples	240	\$30,000		\$125
i. Substantial Completion/Punch list/Startup/CX	80	\$10,000		\$125
Sub-Total Const. Phase Svcs	720	\$90,000		\$125
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	720	\$90,000		\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$40,000	\$5,000	\$45,000
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$40,000	\$5,000	\$45,000
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	320	40	360
TOTAL LABOR HOURS:	320	40	360
Average Hourly Rate:	\$125	\$125	\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
MLM-Martin Architects Inc.							
MLM-Martin Architects Inc.							
Not to Exceed Reimbursable Fee	320	\$40,000	40	\$5,000	360	\$45,000	125
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Total Not to Exceed Amount:	320	\$40,000	40	\$5,000	360	\$45,000	125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Senior Document Control	TOTAL		
				Avg. Hourly
Rate (\$/Hour):	\$125			
MLM-Martin Architects Inc.				
Construction Phase Services				
d. RFI/DSI Responses	labor hours	Cost		
f. Shop Drawings and Samples	160	\$20,000	160	\$125
I. Substantial Completion/Punch list/Startup/CX	120	\$15,000	120	\$125
Sub-Total Const. Phase Svcs.	40	\$5,000	40	\$125
Close Out	320	\$40,000	320	\$125
Prepare Record Drawings/Documents				
Sub-Total Const. Phase Services	40	\$5,000	40	\$125
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	360	\$45,000	360	\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$10,000	\$5,000	\$15,000
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$10,000	\$5,000	\$15,000
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	80	40	120
TOTAL LABOR HOURS:	80	40	120
Average Hourly Rate:	\$125	\$125	\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
MLM-Martin Architects Inc.							
MLM-Martin Architects Inc.							
Not to Exceed Reimbursable Fee	80	\$10,000	40	\$5,000	120	\$15,000	125
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Total Not to Exceed Amount:	80	\$10,000	40	\$5,000	120	\$15,000	125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Senior Document Control	TOTAL		
				Avg. Hourly
Rate (\$/Hour):	\$125			
MLM-Martin Architects Inc.				
Construction Phase Services				
d. RFI/DSI Responses	48	\$6,000	48	\$125
f. Shop Drawings and Samples	16	\$2,000	16	\$125
i. Substantial Completion/Punch list/Startup/CX	16	\$2,000	16	\$125
Sub-Total Const. Phase Svcs	80	\$10,000	80	\$125
Close Out				
Prepare Record Drawings/Documents	40	\$5,000	40	\$125
Sub-Total Const. Phase Svcs.	40	\$5,000	40	\$125
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	120	\$15,000	120	\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$10,000	\$5,000	\$15,000
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$10,000	\$5,000	\$15,000
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	80	40	120
TOTAL LABOR HOURS:	80	40	120
Average Hourly Rate:	\$125	\$125	\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
MLM-Martin Architects Inc.							
MLM-Martin Architects Inc.							
Not to Exceed Reimbursable Fee	80	\$10,000	40	\$5,000	120	\$15,000	125
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Total Not to Exceed Amount:	80	\$10,000	40	\$5,000	120	\$15,000	125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Senior Document Control	TOTAL		
				Avg. Hourly
Rate (\$/Hour):	\$125			
MLM-Martin Architects Inc.				
Construction Phase Services				
Processing RFI/DSI Responses	labor hours	Cost	labor hours	Rate
Processing Shop Drawings and Samples	48	\$6,000	48	\$125
Processing Substantial Completion/Punch list/Startup/CX	16	\$2,000	16	\$125
Sub-Total Const. Phase Svcs	16	\$2,000	16	\$125
Close Out	80	\$10,000	80	\$125
Prepare Record Drawings/Documents				
Sub-Total Const. Phase Svcs.	40	\$5,000	40	\$125
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	120	\$15,000	120	\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$11,164	\$11,164
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$11,164	\$11,164
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	60	60
TOTAL LABOR HOURS:	60	60
Average Hourly Rate:	\$186	\$186

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Const. Phase Svcs		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
C&S Engineers Inc					
C&S Engineers Inc					
Not to Exceed Reimbursable Fee	12	\$3,372	12	\$3,372	281
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal C&S Engineers Inc	12	\$3,372	12	\$3,372	281
Base Consulting					
Not to Exceed Reimbursable Fee	48	\$7,792	48	\$7,792	162
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal Base Consulting	48	\$7,792	48	\$7,792	162
Total Not to Exceed Amount:	60	\$11,164	60	\$11,164	186

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Principal Planner		TOTAL		
Rate (\$/Hour):	\$281				Avg. Hourly
C&S Engineers Inc					
Construction Phase Services					
PM					
	labor hours	Cost	labor hours	Cost	Rate
	12	\$3,372	12	\$3,372	\$281
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	12	\$3,372	12	\$3,372	\$281

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Senior PM		Engineering Intern		Project Manager		BIM Technician		TOTAL			
Rate (\$/Hour):	\$215		\$98		\$185		\$106		labor hours	Cost	Avg. Hourly Rate	
BASE CONSULTING	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost				
	Construction Phase Services											
	Administration & meetings	6	\$1,290	0	\$0	4	\$740	0	\$0	10	2,030	\$203
Site Visits & Observation	0	\$0	0	\$0	2	\$370	0	\$0	2	\$370	\$185	
RFI / DSI responses	0	\$0	8	\$784	8	\$1,480	4	\$424	20	\$2,688	\$134	
Change Management	0	\$0	0	\$0	2	\$370	0	\$0	2	\$370	\$185	
Shop Drawings & Samples	0	\$0	0	\$0	4	\$740	0	\$0	4	\$740	\$185	
Proposed Substitutions	0	\$0	0	\$0	0	\$0	4	\$424	4	\$424	\$106	
Special Inspections	1	\$215	0	\$0	4	\$740	0	\$0	5	\$955	\$191	
Substantial Completion/Punchlist/Startup/CX	1	\$215	0	\$0	0	\$0	0	\$0	1	\$215	\$215	
Sub-Total Const. Phase Svcs.	8	\$1,720	8	\$784	24	\$4,440	8	\$848	48	\$7,792	\$162	
TOTAL NOT TO EXCEED REIMBURSABLE FEE:												
	8	\$1,720	8	\$784	24	\$4,440	8	\$848	48	\$7,792	\$162	

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$5,000	\$5,000
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$5,000	\$5,000
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	37	37
TOTAL LABOR HOURS:	37	37
Average Hourly Rate:	\$135	\$135

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-4

SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Selbert Perkins Design					
Selbert Perkins Design					
Not to Exceed Reimbursable Fee	37	\$5,000	37	\$5,000	135
Not to Exceed Reimbursable Expenses		\$0		\$0	
Total Not to Exceed Amount:	37	\$5,000	37	\$5,000	135

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Partner		Principal		Sr. Designer		CAD Designer		TOTAL		
Rate (\$/Hour):	\$209		\$161		\$92		\$80			Avg. Hourly	
Selbert Perkins Design											
Construction Phase Services											
Review and respond to RFI's	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
Review samples and mockups	0.25	\$52	2.75	\$443	2.50	\$230	2.50	\$200	8.00	\$925	\$116
Review shop drawings	0.50	\$105	5.50	\$886	1.25	\$115	2.50	\$200	9.75	\$1,305	\$134
Attend coordination meetings	0.25	\$52	5.50	\$886	2.50	\$230	2.50	\$200	10.75	\$1,368	\$127
Provide and/or review sign messages	2.00	\$418	2.00	\$322		\$0		\$0	4.00	\$740	\$185
	0.50	\$105	2.75	\$443	1.25	\$115		\$0	4.50	\$662	\$147
Sub-Total Const. Phase Svcs	3.50	\$732	18.50	\$2,979	7.50	\$690	7.50	\$600	37.00	\$5,000	\$135
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	3.50	\$732	18.50	\$2,979	7.50	\$690	7.50	\$600	37.00	\$5,000	\$135

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$4,053.50	\$4,053.50
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$4,054	\$4,054
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	29.5	29.5
TOTAL LABOR HOURS:	29.5	29.5
Average Hourly Rate:	\$137	\$137

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Selbert Perkins Design					
Selbert Perkins Design					
Not to Exceed Reimbursable Fee	29.5	\$4,053.50	29.5	\$4,053.50	137
Not to Exceed Reimbursable Expenses		\$0.00		\$0.00	
Total Not to Exceed Amount:	29.5	\$4,053.50	29.5	\$4,053.50	137

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Partner		Principal		Sr. Designer		CAD Designer		TOTAL		
									labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):	\$209		\$161		\$92		\$80				
Selbert Perkins Design											
Construction Phase Services											
Review and respond to RFI's	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
Review samples and mockups	0.50	\$104.50	4.00	\$644.00	3.00	\$276.00	1.00	\$80.00	8.50	\$1,104.50	\$130
Review shop drawings	0.50	\$104.50	4.00	\$644.00	3.00	\$276.00	1.00	\$80.00	8.50	\$1,104.50	\$130
Attend coordination meetings	2.00	\$418.00	2.00	\$322.00		\$0.00		\$0.00	4.00	\$740.00	\$185
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	3.50	\$731.50	14.00	\$2,254.00	9.00	\$828.00	3.00	\$240.00	29.50	\$4,053.50	\$137

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$3,107	\$3,107
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$3,107	\$3,107
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	24	24
TOTAL LABOR HOURS:	24	24
Average Hourly Rate:	\$132	\$132

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Selbert Perkins Design					
Selbert Perkins Design					
Not to Exceed Reimbursable Fee	24	\$3,107	24	\$3,107	132
Not to Exceed Reimbursable Expenses		\$0		\$0	
Total Not to Exceed Amount:	24	\$3,107	24	\$3,107	132

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Partner		Principal		Sr. Designer		TOTAL		
Rate (\$/Hour):		\$209		\$161		\$92			Avg. Hourly
Selbert Perkins Design									
Close Out									
Review site photos of installed signs		0.50	\$105	6.00	\$966	5.25	\$483	11.75	1,554
Provide punchlist		0.50	\$105	6.00	\$966	5.25	\$483	11.75	\$1,554
Sub-Total Const. Phase Svcs.		1.00	\$209	12.00	\$1,932	10.50	\$966	23.50	\$3,107
TOTAL NOT TO EXCEED REIMBURSABLE FEE:		1.00	\$209	12.00	\$1,932	10.50	\$966	23.50	\$3,107

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$12,896	\$12,896
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$12,896	\$12,896
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	112	112
TOTAL LABOR HOURS:	112	112
Average Hourly Rate:	\$115	\$115

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Syska Hennessy Group					
Syska Hennessy Group					
Not to Exceed Reimbursable Fee	8	\$1,872	8	\$1,872	234
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal Syska Hennessy Group	8	\$1,872	8	\$1,872	234
SGM Engineering Inc.					
Not to Exceed Reimbursable Fee	104	\$11,024	104	\$11,024	106
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal SGM Engineering Inc.	104	\$11,024	104	\$11,024	106
Total Not to Exceed Amount:	112	\$12,896	112	\$12,896	115

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager		TOTAL	
Rate (\$/Hour):	\$234			Avg. Hourly
Syska Hennessy Group		labor hours	Cost	Rate
Construction Phase Services				
Periodic team call attendance and meetings with SGM		8	\$1,872	\$234
Sub-Total Const. Phase Svcs		8	\$1,872	\$234
TOTAL NOT TO EXCEED REIMBURSABLE FEE:		8	\$1,872	\$234

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager		Sr. Engineer		TOTAL	
Rate (\$/Hour):	\$106		\$106			
	labor hours	Cost	labor hours	Cost	labor hours	Avg. Hourly Rate
SGM Engineering Inc.						
Construction Phase Services						
a. Administration & Meetings	52	\$5,512	0	\$0	52	\$106
c. Site Visits & Observation	0	\$0	40	\$4,240	40	\$106
l. Substantial Completion/Punch List/Startup/CX	0	\$0	12	\$1,272	12	\$106
Sub-Total Const. Phase Svcs	52	\$5,512	52	\$5,512	104	\$106
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	52	\$5,512	52	\$5,512	104	\$106

NOTES:

- 1. A separate spreadsheet is required for each consultant/subconsultant with any portion of it's services to be cor
- 2. Each spreadsheet to be customized to accurately indicate the actual services to be provided for each phase of

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-7a, C-7b C-7c

PARTICIPATION SCHEDULE

TABLE C-7a DBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	ADDRESS	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
SGM Engineering Inc.	935 Lake Baldwin Lane, Orlando, FL 32814	Construction Phase Services Related to Mechanical and Plumbing Discipline	\$11,024	85%
				0%
TOTAL PROPOSED PARTICIPATION			\$11,024.00	85%

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$14,680	\$14,680
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$14,680	\$14,680
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	126	126
TOTAL LABOR HOURS:	126	126
Average Hourly Rate:	\$117	\$117

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Syska Hennessy Group					
Syska Hennessy Group					
Not to Exceed Reimbursable Fee	14	\$2,808	14	\$2,808	201
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal Syska Hennessy Group	14	\$2,808	14	\$2,808	201
SGM Engineering Inc.					
Not to Exceed Reimbursable Fee	112	\$11,872	112	\$11,872	106
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal SGM Engineering Inc.	112	\$11,872	112	\$11,872	106
Total Not to Exceed Amount:	126	\$14,680	126	\$14,680	117

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager		Sr. Engineer		TOTAL	
Rate (\$/Hour):		\$234	\$156			Avg. Hourly
Syska Hennessy Group						
Construction Phase Services						
Periodic team call attendance and meetings with SGM		8	\$1,872		8	\$234
Review RFI/DSI			\$0	6	6	\$156
Sub-Total Const. Phase Svcs		8	\$1,872	6	14	\$201
TOTAL NOT TO EXCEED REIMBURSABLE FEE:		8	\$1,872	6	14	\$201

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager		Sr. Engineer		TOTAL			
Rate (\$/Hour):	\$106		\$106			Avg. Hourly		
SGM Engineering Inc.	labor hours	Cost	labor hours	Cost	labor hours	Rate		
	Construction Phase Services							
	Administration & Meetings	52	\$5,512	0	\$0	52	\$106	
	RFI/DSI Responses	0	\$0	12	\$1,272	12	\$106	
Shop Drawings and Samples	0	\$0	48	\$5,088	48	\$106		
TOTAL NOT TO EXCEED REIMBURSABLE FEE:		52	\$5,512	60	\$6,360	112	\$11,872	\$106

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-7a, C-7b C-7c
PARTICIPATION SCHEDULE

TABLE C-7a DBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	ADDRESS	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
SGM Engineering Inc.	935 Lake Baldwin Lane, Orlando, FL 32814	Construction Phase Services Related to Mechanical and Plumbing Discipline	\$11,872	81%
TOTAL PROPOSED PARTICIPATION			\$11,872.00	81%

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$7,384	\$2,224	\$9,608
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$7,384	\$2,224	\$9,608
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	60	24	84
TOTAL LABOR HOURS:	60	24	84
Average Hourly Rate:	\$123	\$93	\$114

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Syska Hennessy Group							
Syska Hennessy Group							
Not to Exceed Reimbursable Fee	8	\$1,872	0	\$0	8	\$1,872	234
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal Syska Hennessy Group	8	\$1,872	0	\$0	8	\$1,872	234
SGM Engineering Inc.							
Not to Exceed Reimbursable Fee	52	\$5,512	24	\$2,224	76	\$7,736	102
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal SGM Engineering Inc.	52	\$5,512	24	\$2,224	76	\$7,736	102
Total Not to Exceed Amount:	60	\$7,384	24	\$2,224	84	\$9,608	114

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager		TOTAL	
Rate (\$/Hour):	\$234			Avg. Hourly
Syska Hennessy Group	labor hours	Cost	labor hours	Rate
Construction Phase Services				
Periodic team call attendance and meetings with SGM	8	\$1,872	8	\$234
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	8	\$1,872	8	\$234

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager		Sr. Engineer		CADD Technician		TOTAL		
Rate (\$/Hour):	\$106		\$106		\$66		labor hours	Cost	Avg. Hourly Rate
SGM Engineering Inc.	labor hours	Cost	labor hours	Cost	labor hours	Cost			
Construction Phase Services									
Administration & Meetings	52	\$5,512	0	\$0	0	\$0	52	5,512	\$106
Sub-Total Const. Phase Services	52	\$5,512	0	\$0	0	\$0	52	\$5,512	\$106
Closeout									
Prepare Record Drawings/Documents	0	\$0	16	\$1,696	8	\$528	24	\$2,224	\$93
Sub-Total Closeout	0	\$0	16	\$1,696	8	\$528	24	\$2,224	\$93
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	52	\$5,512	16	\$1,696	8	\$528	76	\$7,736	\$102

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-7a, C-7b C-7c

PARTICIPATION SCHEDULE

TABLE C-7a DBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	ADDRESS	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
SGM Engineering Inc.	935 Lake Baldwin Lane, Orlando, FL 32814	Construction Phase Services Related to Mechanical and Plumbing Discipline	\$7,736	81%
				0%
TOTAL PROPOSED PARTICIPATION			\$7,736.00	81%

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$208,620	\$208,620
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$208,620	\$208,620
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	1,239	1,239
TOTAL LABOR HOURS:	1,239	1,239
Average Hourly Rate:	\$168	\$168

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
T.Y. Lin International					
T.Y. Lin International					
Not to Exceed Reimbursable Fee	443	\$92,712	443	\$92,712	209
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal T.Y. Lin International	443	\$92,712	443	\$92,712	209
AVCON, Inc.					
Not to Exceed Reimbursable Fee	608	\$94,620	608	\$94,620	156
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal AVCON, Inc.	608	\$94,620	608	\$94,620	156
VoltAir Consulting Engineers, Inc					
Not to Exceed Reimbursable Fee	188	\$21,288	188	\$21,288	113
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal VoltAir Consulting Engineers, Inc	188	\$21,288	188	\$21,288	113
Total Not to Exceed Amount:	1,239	\$208,620	1,239	\$208,620	168

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Engineer		Sr. Administrative Asst.		Principal		Engineer		TOTAL		
Rate (\$/Hour):	\$246		\$96		\$326		\$168				Avg. Hourly
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
T.Y. Lin International											
Construction Phase Services											
1. Administration & Meetings (Weekly 1 hours per week-44 wks=44hrs + 8hrs meetings for Tech staff+ 24 Prin + Admin Time of 2hrs per month	64	\$15,744	0	\$0	24	\$7,824	8	\$1,344	96	\$24,912	\$260
2. Shop drawings (40 SD @ 2 hrs each) + 32 hrs for Struct	16	\$3,936	12	\$1,152	8	\$2,608	112	\$18,816	148	\$26,512	\$179
3.Conformed Docs	2	\$492	0	\$0	0	\$0	16	\$2,688	18	\$3,180	\$177
4. Site Visit (1 visit per month @ 6 months)	0	\$0	0	\$0	0	\$0	64	\$10,752	64	\$10,752	\$168
5. RFI/DSI (10 @ 2 hrs each) + 8 Str ME and 8 Sr SE	16	\$3,936	0	\$0	0	\$0	32	\$5,376	48	\$9,312	\$194
6. Substitutions (4 @ 2 hrs each = 8hrs + 2 hrs Prin.)	8	\$1,968	0	\$0	2	\$652	0	\$0	10	\$2,620	\$262
7. Claims CD interpretations	8	\$1,968	0	\$0	4	\$1,304	0	\$0	12	\$3,272	\$273
8. QC	0	\$0	0	\$0	12	\$3,912	0	\$0	12	\$3,912	\$326
9. Internal Meetings (1per month @ 1hr)	10	\$2,460	0	\$0	10	\$3,260	15	\$2,520	35	\$8,240	\$235
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	124	\$30,504	12	\$1,152	60	\$19,560	247	\$41,496	443	\$92,712	\$209

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

FY 24	Senior Project Manager - QA/QC		Project Manager		Senior Engineer		Project Engineer		Senior CADD Designer		Administrative		TOTAL	
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Avg. Hourly Rate
Rate (\$/Hour):		\$284		\$217		\$177		\$128		\$118		\$81		
AVCON, Inc.														
Construction Phase Services 10 months FY 24														
Administration & Meetings	30	\$8,520	30	\$6,510	30	\$5,310	30	\$3,840	0	\$0	30	\$2,430	150	\$177
BIM/Conformed Documents	0	\$0	0	\$0	40	\$7,080	0	\$0	40	\$4,720	24	\$1,944	104	\$132
Site Visits & Observation	0	\$0	0	\$0	30	\$5,310	30	\$3,840	0	\$0	8	\$648	68	\$144
RFI/DSI Responses	12	\$3,408	30	\$6,510	30	\$5,310	30	\$3,840	0	\$0	8	\$648	110	\$179
Change Management	0	\$0	0	\$0	12	\$2,124	30	\$3,840	6	\$708	0	\$0	48	\$139
Shop Drawings and Samples	0	\$0	0	\$0	30	\$5,310	30	\$3,840	0	\$0	30	\$2,430	90	\$129
Proposed Substitutions	0	\$0	12	\$2,604	12	\$2,124	12	\$1,536	0	\$0	0	\$0	36	\$174
Claims and CD Interpretations	0	\$0	0	\$0	0	\$0	0	\$0	2	\$236	0	\$0	2	\$118
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	42	\$11,928	72	\$15,624	184	\$32,568	162	\$20,736	48	\$5,664	100	\$8,100	608	\$156

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:		Principal		Senior Project Manager		Sr. Engineer		TOTAL		
		labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):			\$136		\$103		\$106			
VoltAir Consulting Engineers, Inc										
Construction Phase Services										
1. Administration & Meetings	8 meetings by Team at 1 hrs each & 32 hrs admin		\$4,352		\$824		\$0	40	\$5,176	\$129
2. BIM/Conformed Documents			\$0	2	\$206	12	\$1,272	14	\$1,478	\$106
3. Site Visits & Observation	3 construction visits at 8 hrs each		\$0		\$0	24	\$2,544	24	\$2,544	\$106
4. RFI Responses/Design Supp Instructions(DSI)	8 RFIs at 2 hrs. each		\$0	2	\$206	24	\$2,544	26	\$2,750	\$106
5. Shop Drawings and Samples		8	\$1,088	24	\$2,472	44	\$4,664	76	\$8,224	\$108
6. Change Management			\$0		\$0	8	\$848	8	\$848	\$106
TOTAL NOT TO EXCEED REIMBURSABLE FEE:		40	\$5,440	36	\$3,708	112	\$11,872	188	\$21,020	\$112

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-7a, C-7b C-7c
PARTICIPATION SCHEDULE

TABLE C-7a DBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	ADDRESS	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
VoltAir Consulting Engineers, Inc	6005 Benjamin Rd A, Tampa, FL 33634	Construction Phase Services related to Civil Electrical Discipline for the GSE Facility	\$21,288	10%
				0%
TOTAL PROPOSED PARTICIPATION			\$21,288.00	10%

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$96,702	\$23,200	\$119,902
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$96,702	\$23,200	\$119,902
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	552	170	722
TOTAL LABOR HOURS:	552	170	722
Average Hourly Rate:	\$175	\$136	\$166

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
T.Y. Lin International							
Not to Exceed Reimbursable Fee	214	\$47,308	40	\$6,768	254	\$54,076	213
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal T.Y. Lin International	214	\$47,308	40	\$6,768	254	\$54,076	213
AVCON, Inc.							
Not to Exceed Reimbursable Fee	242	\$38,456	104	\$13,640	346	\$52,096	151
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal AVCON, Inc.	242	\$38,456	104	\$13,640	346	\$52,096	151
VoltAir Consulting Engineers, Inc							
Not to Exceed Reimbursable Fee	96	\$10,938	26	\$2,792	122	\$13,730	113
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal VoltAir Consulting Engineers, Inc	96	\$10,938	26	\$2,792	122	\$13,730	113
Total Not to Exceed Amount:	552	\$96,702	170	\$23,200	722	\$119,902	166

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Engineer		Sr. Administrative Asst.		Principal		Engineer		TOTAL		
Rate (\$/Hour):	\$246		\$96		\$326		\$168				Avg. Hourly
T.Y. Lin International	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
Construction Phase Services											
1. Administration & Meetings (Weekly 1 hours per week* 34wks= 34hrs + 8hrs meetings for Tech staff + 16 Princ. + 2 hrs of Admin time per month	50	\$12,300		\$0	16	\$5,216	8	\$1,344	74	\$18,860	\$255
2. Shop drawings (8 SD @ 2 hrs each)	2	\$492	4	\$384	2	\$652	16	\$2,688	24	\$4,216	\$176
3. Site Visit (4 site visits)	16	\$3,936		\$0		\$0	16	\$2,688	32	\$6,624	\$207
4. RFI/DSI (10@ 2 hrs each =20 hrs+ 8 hrs admin asst.)	20	\$4,920	8	\$768		\$0	0	\$0	28	\$5,688	\$203
5. Substantial Completion/Punch list/Startup/CX		\$0		\$0		\$0	24	\$4,032	24	\$4,032	\$168
6. Internal Meeting (1 per month @ 1hr)	16	\$3,936		\$0	8	\$2,608	8	\$1,344	32	\$7,888	\$247
Sub-Total Const. Phase Svcs	104	\$25,584	12	\$1,152	26	\$8,476	72	\$12,096	214	\$47,308	\$221
Close Out											
7. Prepare Record Drawings/Documents	8	\$1,968	8	\$768		\$0	24	\$4,032	40	6,768	\$169
Sub-Total Closeout	8	\$1,968	8	\$768	0	\$0	24	\$4,032	40	\$6,768	\$169
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	112	\$27,552	20	\$1,920	26	\$8,476	96	\$16,128	254	\$54,076	\$213

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Project Manager		Senior Engineer		Project Engineer/ Designer		Senior CADD Designer		Admin/Clerical		TOTAL		
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):		\$284		\$215		\$177		\$128		\$118		\$81			
AVCON, Inc.															
Construction Phase Services															
Administration & Meetings	10	\$2,840	10	\$2,150	10	\$1,770	10	\$1,280		\$0	10	\$810	50	8,850	\$177
Site Visits & Observation		\$0		\$0	10	\$1,770	10	\$1,280		\$0	8	\$648	28	\$3,698	\$132
RF/DSI Responses	4	\$1,136	10	\$2,150	10	\$1,770	10	\$1,280		\$0	8	\$648	42	\$6,984	\$166
Change Management		\$0		\$0	4	\$708	10	\$1,280	2	\$236		\$0	16	\$2,224	\$139
Shop Drawings and Samples		\$0		\$0	10	\$1,770	10	\$1,280		\$0	10	\$810	30	\$3,860	\$129
Proposed Substitutions		\$0	4	\$860	4	\$708	4	\$512		\$0		\$0	12	\$2,080	\$173
Substantial Completion/Punch list/Startup/CX		\$0	16	\$3,440	24	\$4,248	24	\$3,072		\$0		\$0	64	\$10,760	\$168
Sub-Total Const. Phase Svcs	14	\$3,976	40	\$8,600	72	\$12,744	78	\$9,984	2	\$236	36	\$2,916	242	\$38,456	\$159
Closeout															
Prepare Record Drawings/Documents		\$0	8	\$1,720	16	\$2,832	24	\$3,072	40	\$4,720	16	\$1,296	104	\$13,640	\$131
Sub-Total Closeout	0	\$0	8	\$1,720	16	\$2,832	24	\$3,072	40	\$4,720	16	\$1,296	104	\$13,640	\$131
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	14	\$3,976	48	\$10,320	88	\$15,576	102	\$13,056	42	\$4,956	52	\$4,212	346	\$52,096	\$151

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Senior Project Manager		Sr. Engineer		TOTAL		
Rate (\$/Hour):	\$136		\$103		\$106				Avg. Hourly
VoltAir Consulting Engineers, Inc	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
Construction Phase Services									
1. Administration & Meetings- 6 meeting by Team at 1 hour each + 16 Admin	16	\$2,176	6	\$618		\$0	22	\$2,794	\$127
2. Shop drawings	8	\$1,088		\$0	20	\$2,120	28	\$3,208	\$115
3. Site Visits 2 site visits during construction		\$0		\$0	16	\$1,696	16	\$1,696	\$106
4. RFIs 6 at 2 hours each	2	\$272		\$0	12	\$1,272	14	\$1,544	\$110
5. Substantial Completion/Punch list/Startup/CX		\$0		\$0	16	\$1,696	16	\$1,696	\$106
Sub-Total Const. Phase Svcs	26	\$3,536	6	\$618	64	\$6,784	96	\$10,938	\$114
Close Out									
6. Prepare Record Drawings/Documents	2	\$272	8	\$824	16	\$1,696	26	\$2,792	\$107
Sub-Total Closeout	2	\$272	8	\$824	16	\$1,696	26	\$2,792	\$107
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	28	\$3,808	14	\$1,442	80	\$8,480	122	\$13,730	\$113

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-7a, C-7b C-7c

PARTICIPATION SCHEDULE

TABLE C-7a DBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	ADDRESS	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
VoltAir Consulting Engineers, Inc	6005 Benjamin Rd A, Tampa, FL 33634	Construction Phase Services related to Civil Electrical Discipline for the GSE Facility	\$13,730	11%
				0%
TOTAL PROPOSED PARTICIPATION			\$13,730.00	11%

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$64,020	\$64,020
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$64,020	\$64,020

Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	530	530
TOTAL LABOR HOURS:	530	530
Average Hourly Rate:	\$121	\$121

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Rhodes Brito Architects					
Rhodes Brito Architects					
Not to Exceed Reimbursable Fee	530	\$64,020	530	\$64,020	121
Not to Exceed Reimbursable Expenses		\$0		\$0	
Total Not to Exceed Amount:	530	\$64,020	530	\$64,020	121

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Sr. Project Manager		Architect		Construction Administrator		Project Administrator		Document Control		Clerical		TOTAL	
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Avg. Hourly Rate
Rate (\$/Hour):		\$174		\$164		\$112		\$90		\$74		\$67		\$49		
Rhodes Brito Architects																
Construction Phase Services																
Prepare/Reproduce/Distribute Conformed Documents/Drawings		\$0	4	\$656	60	\$6,720		\$0		\$0		\$0		\$0	64	\$7,376
Attend Pre-NTP Meeting		\$0	4	\$656	0	\$0		\$0		\$0		\$0		\$0	4	\$656
Attend Pre-Construction Conference		\$0	4	\$656	0	\$0		\$0		\$0		\$0		\$0	4	\$656
Attend JCMs	2	\$348	124	\$20,336	4	\$448	60	\$5,400		\$0		\$0		\$0	190	\$26,532
Site Visits/Check As-Builts/Site Visit Reports		\$0	20	\$3,280	10	\$1,120	16	\$1,440		\$0		\$0		\$0	46	\$5,840
Review Contractor's Submittals		\$0	24	\$3,936	10	\$1,120	16	\$1,440		\$0	40	\$2,680		\$0	90	\$9,176
Review Contractor's RFI's		\$0	20	\$3,280	0	\$0	16	\$1,440		\$0	40	\$2,680		\$0	76	\$7,400
Review Contractor's Invoices		\$0	8	\$1,312	4	\$448	4	\$360		\$0		\$0		\$0	16	\$2,120
Review C.O.s		\$0	2	\$328	0	\$0	4	\$360		\$0		\$0		\$0	6	\$688
Project Administration		\$0	14	\$2,296	0	\$0		\$0	12	\$888		\$0	8	\$392	34	\$3,576
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	2	\$348	224	\$36,736	88	\$9,856	116	\$10,440	12	\$888	80	\$5,360	8	\$392	530	\$64,020

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Close Out	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$39,158	\$10,390	\$49,548
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$39,158	\$10,390	\$49,548
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	328	88	416
TOTAL LABOR HOURS:	328	88	416
Average Hourly Rate:	\$119	\$118	\$119

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Rhodes Brito Architects							
Rhodes Brito Architects							
Not to Exceed Reimbursable Fee	328	\$39,158	88	\$10,390	416	\$49,548	119
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Total Not to Exceed Amount:	328	\$39,158	88	\$10,390	416	\$49,548	119

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Sr. Project Manager		Project Manager		Project Architect		Architect		Construction Administrator		Sr. Project Administrator		Document Control		Clerical		TOTAL		
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):		\$174		\$164		\$131		\$120		\$112		\$90		\$102		\$67		\$49			
Rhodes Brito Architects																					
Construction Phase Services																					
Attend JCMs	2	\$348	48	\$7,872		\$0		\$0	0	\$0	40	\$3,600				\$0			90	\$11,820	\$131
Site Visits/Check As-Builts/Site Visit Reports		\$0	16	\$2,624		\$0		\$0	0	\$0		\$0			10	\$670			26	\$3,294	\$127
Review Contractor's Submittals		\$0	20	\$3,280		\$0		\$0	0	\$0	40	\$3,600			20	\$1,340			80	\$8,220	\$103
Review Contractor's RFI's		\$0	20	\$3,280		\$0		\$0	0	\$0	16	\$1,440			20	\$1,340			56	\$6,060	\$108
Review Contractor's Invoices		\$0	4	\$656		\$0		\$0	0	\$0	16	\$1,440				\$0			20	\$2,096	\$105
Review C.O.s		\$0	4	\$656		\$0		\$0	0	\$0	4	\$360				\$0			8	\$1,016	\$127
Substantial Completion Inspection		\$0	8	\$1,312		\$0	4	\$480	0	\$0	6	\$540				\$0			18	\$2,332	\$130
Final Completion Inspection	2	\$348	6	\$984		\$0	4	\$480	0	\$0	6	\$540				\$0			18	\$2,352	\$131
Project Administration		\$0	12	\$1,968		\$0		\$0	0	\$0		\$0				\$0			12	\$1,968	\$164
Sub-Total Const. Phase Svcs	4	\$696	138	\$22,632	0	\$0	8	\$960	0	\$0	128	\$11,520	0	\$0	50	\$3,350	0	\$0	328	\$39,158	\$119
Close Out																					
Prepare Record Drawings/Documents		\$0	4	\$656	20	\$2,620	8	\$960	28	\$3,136		\$0			4	\$268			64	7,640	\$119
O&M Review		\$0	4	\$656	4	\$524		\$0		\$0	4	\$360			2	\$134			14	\$1,674	\$120
Project Administration	2	\$348	2	\$328	0	\$0		\$0		\$0		\$0	2	\$204		\$0	4	\$196	10	\$1,076	\$108
Sub-Total Const. Phase Svcs	2	\$348	10	\$1,540	24	\$3,144	8	\$960	28	\$3,136	4	\$360	2	\$204	6	\$402	4	\$196	88	\$10,390	\$118
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	6	\$1,044	148	\$24,272	24	\$3,144	16	\$1,920	28	\$3,136	132	\$11,880	2	\$204	56	\$3,752	4	\$196	416	\$49,548	\$119

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$3,626	\$3,626
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$3,626	\$3,626
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	26	26
TOTAL LABOR HOURS:	26	26
Average Hourly Rate:	\$139	\$139

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-4

SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Rhodes Brito Architects					
Rhodes Brito Architects					
Not to Exceed Reimbursable Fee	26	\$3,626	26	\$3,626	139
Not to Exceed Reimbursable Expenses		\$0		\$0	
Total Not to Exceed Amount:	26	\$3,626	26	\$3,626	139

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Sr. Project Manager		Architectural Project Manager		Project Architect		Sr. Project Administrator		Clerical		TOTAL		
Rate (\$/Hour):	\$174		\$164		\$118		\$120		\$102		\$49				Avg. Hourly
Rhodes Brito Architects	Close Out	labor hours			labor hours		labor hours		labor hours		labor hours		labor hours		Cost
		Cost			Cost		Cost		Cost		Cost		Cost		Rate
WARRANTIES				8	\$1,312	2	\$236	2	\$240				12	1,788	\$149
Site Visits/Check As-Builts/Site Visit Reports			4	\$656		\$0			\$0				4	\$656	\$164
Project Administration	2	\$348	2	\$328		\$0			\$0	4	\$408	2	10	\$1,182	\$118
TOTAL NOT TO EXCEED REIMBURSABLE FEE:		2	\$348	14	\$2,296	2	\$236	2	\$240	4	\$408	2	26	\$3,626	\$139

EXHIBIT A DESIGNER'S SCOPE OF SERVICES

Greater Orlando Aviation Authority

Construction Phase and Close Out Services Scope

Scope of Services

2.13 CONSTRUCTION PHASE

1. The Designer's role during the Construction Phase is to assist the Owner and Program Management Office (PMO) in the administration of the construction contract. Specific duties of the Designer are further defined in the General Provisions, which are included by reference in the Agreement during the Construction Phase of the Project.

2. **Site Visits.** The Designer shall make visits to the site at intervals appropriate to the various stages of construction in order to observe, as an experienced and qualified design professional, the progress and quality of the various aspects of the Contractor's Work. Such visits and observations by the Designer are not intended to be exhaustive or to extend to every aspect of the Work in progress, or to involve detailed inspections of the Work beyond the responsibilities specifically assigned to the Designer in this Agreement and the Contract Documents, but rather, entail a general observation of the Work based upon the Designer's exercise of professional judgment in accordance with the governing standard of care. PMO will be responsible for checking that the Contractor is maintaining accurate and up to date As-Built Drawings on site. Based upon information obtained during such visits and such observations, the Designer shall endeavor to determine if such Work is proceeding in accordance with the Contract Documents, and the Designer shall prepare written reports to the Owner after each site visit detailing the progress and observed quality of the Work. Such reports shall specifically identify, following such general observation, any deviations from plans, specifications, or codes, any defects, and any unsafe conditions, identified by the Designer.

The Designer shall not, during such visits to the site, or as a result of such observations of the Contractor's Work in progress, supervise, direct or have control over the Contractor's Work nor shall the Designer have authority over or responsibility for the means, methods, techniques, sequences or procedures of construction selected by the Contractor, for safety precautions and programs incident to the Work of the Contractor or for any failure of the Contractor to comply with laws, rules, regulations, ordinances, codes or orders applicable to the Contractor's furnishing and performing

the Work. Accordingly, the Designer neither guarantees the performance of any Contractor nor assumes responsibility for any Contractor's failure to furnish and perform its Work in accordance with the Contract Documents.

During such visits and on the basis of such observations, the Designer shall submit a written recommendation to the PMO, with a copy to the Owner, recommending disapproval of or rejection of the Contractor's Work while it is in progress or after completion if the Designer believes that such Work will not produce a completed Project that conforms generally to the Contract Documents or that it will prejudice the integrity of the design concept of the completed Project as a functioning whole as indicated in the Contract Documents.

3. RFIs/DSIs. The Designer shall issue necessary clarifications and interpretations of the Contract Documents as appropriate, and when requested by the PMO, to allow the orderly completion of the Work. Such clarifications and interpretations shall be consistent with the intent of and reasonably inferable from the Contract Documents and consistent with the Owner's best interests, considering cost and schedule impacts when applicable.

4. Contract Modifications. The Designer, when requested by the PMO, shall review all requests for contingency caused by unforeseen conditions or design issues and respond to the PMO within five (5) business days with an opinion regarding whether the condition encountered was unforeseen or otherwise respond to the request as applicable. The Designer shall submit all proposed bulletins to the PMO.

When specifically requested by the Owner, the Designer shall prepare, reproduce, and distribute drawings and specifications to describe the changes in the Work, and shall assist with the permitting of same.

5. Shop Drawings and Samples. The Designer shall review and take other appropriate action in respect of Shop Drawings and Samples and other data which the Contractor is required to submit, but only for conformance with the information given in the Contract Documents and compatibility with the design concept for the completed Project as a functioning whole as indicated in the Contract Documents. Such reviews and other action will not extend to means, methods, techniques, sequences, or procedures of construction or to safety precautions and programs incident thereto.

6. Substitutions. The Designer will not evaluate or determine the acceptability of substitute materials and equipment proposed by the Contractor. In the event the Owner requests such a review, this will constitute additional work and a proposal will be developed by the Designer for review and acceptance by the Owner prior to any work. Following Owner approval, the Designer will then submit a written recommendation to the PMO.

7. Inspections. The Designer may require special inspections or tests of the Work, and shall receive and review all certificates of inspections, tests and approvals required by laws, rules, regulations, ordinances, codes, orders, or the Contract Documents. The Designer's review of such certificates will be for the purpose of determining that the results certified include compliance with the Contract Documents and will not constitute an independent evaluation that the content or procedures of

such inspections, tests or approvals comply with the requirements of the Contract Documents. The Designer shall be entitled to rely on the results of such tests.

8. **Claims.** Upon request of the Owner, the Designer shall render its opinion on all claims relating to the acceptability of the Work, execution and progress of the Work, or interpretations of the Contract Documents. In rendering such opinions, the Designer shall be fair and not show partiality to the Owner or Contractor.

9. **Applications for Payment.** After receipt of Applications for Payment and the accompanying data and schedules reviewed by the PMO, the Designer shall review the PMO's recommended amounts for payments to the Contractor/CM@R. Such review of the recommendations of payment and timely signature will constitute the Designer's representation to the Owner and PMO, based upon such observations and review, that, to the best of the Designer's knowledge, information and belief, the Work has progressed to the point indicated, the quality of such Work is generally in accordance with the Contract Documents (subject to an evaluation of such Work as a functioning whole prior to or upon Substantial Completion, to the results of any subsequent tests called for in the Contract Documents and to any other qualifications stated in the recommendation), and the conditions precedent to the Contractor's being entitled to such payment appear to have been fulfilled insofar as it is the Designer's responsibility to periodically observe the Work. In the case of unit price Work, the Designer's recommendations of payment will include review of the PMO's determinations of quantities and classifications of such Work (subject to any subsequent adjustments allowed by the Contract Documents). The Designer shall complete its review of all Applications for Payment in accordance with the Owner's established workflow and process so that payments can be made in accordance with Florida's Prompt Payment Act. In general, the review shall not exceed five (5) business days.

10. **Substantial and Final Completion.** Following notice from the PMO that the Contractor considers the entire Work ready for its intended use, the Designer, Owner, and PMO, accompanied by the Contractor, shall conduct an inspection to determine if the Work is substantially complete. If, after considering any objections of the Owner, Contractor and PMO, the Designer considers the Work substantially complete, the Designer shall recommend the issuance of a Certificate of Substantial Completion to the Owner by the PMO.

The Owner, PMO and Designer shall conduct a final inspection to determine if the completed Work of the Contractor is acceptable so that the Designer may recommend, in writing, final payment to the Contractor.

2.14 PROJECT CLOSE-OUT

1. The PMO will first have reviewed and accepted the Contractor's As-Built files when in their opinion they meet the intent of the of the Contract Documents and field observations. The Designer will then prepare the following:

- a. **Architectural Designer** - As-Built Construction Revit Model and 3D Shop Drawings are to be provided by the Contractor to the Designer. Architectural Designer shall update the Architectural Revit model files to

conform to the construction model that results in a complete Record model representing all architectural as-builts, RFI responses, Bulletins, DSIs, or other document modifications, as may be required by the BIM Implementation/Execution Plan. The Architectural Designer shall provide Revit, CAD, and pdf files with "Record Document" stamp by the Architect of Record.

- b. **Other Designers – Building:** Non-architectural designers shall provide the latest model that incorporates all RFI responses, Bulletins, DSIs, or other document modifications and shall provide the associated Revit, CAD, and PDF files with a "Record Document" stamp by the Engineer of Record.
- c. **Other Designers – Civil:** Designer shall prepare the Record Documents based upon the As-Built Drawings and Documents received from the PMO. The Civil Designer shall prepare a complete set of Record Documents representing, to the best of their knowledge, the as-built conditions of the Work, as further detailed in EDC-06 for City of Orlando and OUC related sheets only. For all other sheets, the Civil Designer will provide the latest model that incorporates all RFI responses, Bulletins, DSIs, or other document modifications and shall provide all associated CAD and PDF files with a "Record Document" stamp by the Engineer of Record.

2. The Designer shall review all Close-out Documents and Manuals that are submitted by the Contractor to the PMO for conformance with the Contract Documents.

3. The Designer shall assist the Owner with fulfilling LEED 4.0 close-out requirements upon request.

TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Aviation Authority, whichever is later.

Consultant HNTB Corporation

By:  _____

Print Name: George Gilhooley

Date: November 14, 2023



Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida, 32827-4392
(407) 825-2001

Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction
(Prepared by John Volpe – PMO)

Date: February 13, 2024

Re: Request for Recommendation of Approval of an Addendum to the Architect of Record for South Terminal C, Phase 1 Agreement with HNTB Corporation for Construction Administration Phase Services for BP-S00196 Terminal C Phase 1X Airfield Civil Apron and Taxiway Paving and Ground Support Equipment Facility at Orlando International Airport

Consultant's proposal, dated November 14, 2023, is to provide Construction Phase Services for the South Terminal C, Phase 1X Airfield Civil Apron and Taxiway Paving and Ground Support Equipment Facility with HNTB Corporation which include Construction Administration and Closeout Services. This addendum does not include HNTB core team members consisting of Senior Director I and II, Senior Project Manager, and Assistant Project Manager. The schedule for this work will run from 1,228 calendar days from NTP until final completion.

If approved, these services would be effective the date of Aviation Authority Board Approval.

This continuing consultant was selected for this task based on (☒ all that apply):

☒ Experience	☒ Available Personnel	☒ Current Workload
☒ Expertise	☐ Equitable Distribution	☐ Other: _____

Consultant shall, with each monthly invoice, certify that the assigned work and services are on schedule to be completed within the contracted lump sum price, or provide at time of certification a written notice to the Aviation Authority of any deviations.

The DBE participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from General Airport Revenue Bonds and Passenger Facility Charges (PFC's). Funding source verified by _____ of Construction Finance on ____/____/____ as correct and available.

It is respectfully requested that the Construction Committee recommend to the Aviation Authority Board approval of an Addendum to the Architect of Record for South Terminal C, Phase 1 Agreement with HNTB Corporation for the services contained herein and amount as shown below:

Not to Exceed Fees	\$3,952,595.50
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$3,952,595.50
AAC – Compliance Review Date	
AAC – Funding Eligibility Review Date	

MEMORANDUM

TO: Members of the Construction Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: February 13, 2024

RE: Request for Recommendation of Approval of an Addendum to the Continuing Civil Engineering Services Agreement with Avcon, Inc. for the Gate 241 Design Services for W-S00151 Terminal C Design and Project Oversight Services at Orlando International Airport

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that AVCON, Inc. proposes 26% MWBE participation on this addendum.

Our analysis indicates that AVCON, Inc. is eligible for award of the subject addendum.

MWBE UTILIZATION FORM FOR NON-FEDERALLY FUNDED PROJECTS**PLEASE COMPLETE THIS FORM**

This form should be used to report Construction and Engineering /Professional Services activities.

Name of Airport: Orlando International Airport

Telephone No: (407) 825-7179

Address: One Jeff Fuqua Boulevard, Orlando, FL 32827

Project Name & Number: Request for Recommendation of Approval of an Addendum to the Continuing Civil Engineering Services Agreement with Avcon, Inc. for the Gate 241 Design Services for W-500151 Terminal C Design and Project Oversight Services at Orlando International Airport

1. Construction Information:

Addendum Amount: _____

2. MWBE Goal by Group Representation:

Asian Pacific American	_____	Actual Result	_____
Asian Subcontinent American	_____	Actual Result	_____
Black American	_____	Actual Result	_____
Caucasian Female American	_____	Actual Result	_____
Hispanic American	_____	Actual Result	_____
Native American	_____	Actual Result	_____
Other	_____	Actual Result	_____
Total MWBE Participation	-	Actual Result	_____

3.a. Prime Contractor Information:

Name: _____
Address: _____
City, State, Zip: _____
Telephone: _____

3.b. Name and Address of MWBE Subcontractor

Name: _____
Address: _____
City, State, Zip: _____
Telephone: _____

3.c. *Identity:

Work Item(s): _____
Amount of Subcontract _____
Percent of Prime Contract (%): _____

4. Engineering/Professional Services Information:

Addendum Amount: \$23,854.00

5. MWBE Goal by Group Representation:

Asian Pacific American	-	Actual Result	0%
Asian Subcontinent American	-	Actual Result	0%
Black American	-	Actual Result	0%
Caucasian Female American	-	Actual Result	0%
Hispanic American	6,270.00	Actual Result	26%
Native American	-	Actual Result	0%
Other	-	Actual Result	0%
Total MWBE Participation	6,270.00	Actual Result	26%

6.b. Engineering / Professional Service Firm Information:

Name: AVCON, Inc.
Address: 5555 E. Michigan Street, Suite 200
City, State, Zip: Orlando, FL 32822
Telephone: (407) 599-1122

6.b. Name and Address of MWBE Subconsultant

Name: On Point Surveying, Inc.
Address: P O BOX 770931
City, State, Zip: Winter Garden, FL 34777
Telephone: 407-989-8102

6.c. *Identity:

Hispanic American
Work Item(s): Surveying Services
Amount of Subcontract \$6,270.00
Percent of Prime Contract (%): 26%

* In Items 3.c. and 6.c. above specify the identity of MWBE Subcontractors and E/PS Firms (e.g. Black American, Hispanic American, Asian Subcontinent American, Asian Pacific American, Caucasian Female American, Native American & Other)



Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida, 32827-4392
(407) 825-2001

Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction
(prepared by Ksenia Merck, OAR)

Date: February 13, 2024

Re: Request for Recommendation of Approval of an Addendum to the Continuing Civil Engineering Services Agreement with Avcon, Inc. for the Gate 241 Design Services for W-S00151 Terminal C Design and Project Oversight Services at Orlando International Airport

Consultant's proposal, dated February 06, 2024, as part of the Terminal C Enhancements Program is to provide the design for Gate 241 including: final planning analysis, modelling, survey, and design concept to modify the layout of widebody aircraft to provide the ability for unrestricted Passenger Boarding Bridge access to the 2L passenger boarding door for the B777, B787 and A350 aircraft.

If approved, these services would be effective the date of Construction Committee approval.

This continuing consultant was selected for this task based on (☒ all that apply):

☒ Experience ☐ Available Personnel ☐ Current Workload
☒ Expertise ☐ Equitable Distribution ☐ Other: _____

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from Line of Credit to be reimbursed by Future General Airport Revenue Bonds. Funding source verified by Malvin Martinez of Construction Finance on 02/07/24 as correct and available.

It is respectfully requested that the Construction Committee approve an Addendum to the Continuing Civil Engineering Services Agreement with Avcon, Inc. for the services contained herein and the amount as shown below:

Not to Exceed Fees	\$22,878.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$976.00
TOTAL	\$23,854.00
AAC – Compliance Review Date	<u>SJ</u> 02/06/24
AAC – Funding Eligibility Review Date	02/07/24

MEMORANDUM

TO: Members of the Construction Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: February 13, 2024

RE: Request for Approval of an Amendment to Addendum 43 to the Continuing Program and Project Management Services Agreement with Geotech Consultants International, Inc. dba GCI Inc. for additional Construction Phase OAR Services for E-00281 Airside 4 PA System Upgrade, Orlando International Airport

The proposed amendment results in a total cumulative MWBE participation of 33% for Addendum 43. Geotech Consultants International, Inc., dba GCI, Inc., intends to engage PSA Constructors, Inc., dba PSA Management, Inc. (MWBE) to provide QA/QC services.

Revised Total Add 43	308,072.00
PSA Constructors, Inc.	102,816.00
MWBE %	33%



Orlando
One John Young Parkway
Orlando, Florida 32827-4392
(407) 825-2001

Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction
(As prepared by Jamie McGonagill)

Date: February 13, 2024

Re: Request for Approval of an Amendment to Addendum 43 to the Continuing Program and Project Management Services Agreement with Geotech Consultants International, Inc. dba GCI Inc. for additional Construction Phase OAR Services for E-00281 Airside 4 PA System Upgrade, Orlando International Airport

On November 21, 2023, the Construction Committee approved Addendum 43 to provide Construction Phase Owner's Authorized Representative (OAR) services for the above referenced project, in the amount of \$219,914.00. On January 30, 2024, The Construction Committee approved Amendment 1 to Addendum 43 for a no cost revision to the construction phase OAR Services, to revise the OAR project inspector and create NTE reimbursable expenses. The operating system for the new public address system being installed under the referenced project will be a new operating system utilizing the GOAA network for connectivity. This new operating system will require additional coordination with GOAA IT and the system installer.

Consultant's proposal, dated January 30, 2024 is a request for additional public address system experts be added to the OAR team to assist with coordination and integration of the new operating system and ensure a seamless transition with no downtime of the public address system at Airside 4.

Therefore, an amendment to Addendum 43 for additional OAR services in the amount of \$87,890.00 is being requested, which includes \$87,890.00 in Not to Exceed Fees and \$0.00 in Not to Exceed Reimbursable Expenses.

	Approved Addendum 43	Approved Amendment 1	Proposed Amendment	Revised Total
NTE Fees	\$219,914.00	(\$7,800.00)	\$87,890.00	\$300,004.00
NTE Expenses	\$0.00	\$7,800.00	\$0.00	\$7,800.00
LS Fees	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$219,914.00	\$0.00	\$87,890.00	\$307,804.00

If approved, these services would be effective the date of the Construction Committee approval.

This continuing consultant was selected for this task based on (☒ all that apply):

☒ Experience ☒ Available Personnel ☐ Current Workload
☒ Expertise ☒ Equitable Distribution ☐ Other: _____

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from previously approved Cap Ex. Funding source verified by Melvin Martinez of Construction Finance on 02 / 09 / 24 as correct and available.

It is respectfully requested that the Construction Committee approve an Amendment to Addendum 43 to the Continuing Program and Project Management Services Agreement with Geotech Consultants International, Inc. dba GCI Inc. for the services contained herein and for the amount shown below:

Not to Exceed Fees	\$87,890.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$87,890.00
AAC – Compliance Review Date	<u>SJ</u> 02/09/24
AAC – Funding Eligibility Review Date	02/09/24



January 30, 2024

Mr. Scott Shedek
Vice President of Construction
GREATER ORLANDO AVIATION AUTHORITY
11314 Terminal C Service Road
Orlando, FL 32824

Subject: **E-00281 Airside 4 PA System Upgrade**

Orlando International Airport

Dear Mr. Shedek:

GCI Inc. is pleased to submit this proposal to provide Construction Phase Project Management services for the above-referenced project at the Orlando International Airport. This proposal has been prepared based on our understanding of the requested scope of work.

The scope of our services for the proposed project will consist of providing assistance to the GOAA staff in the areas of construction project management, project control, contract administration and construction coordination in support of the project.

Our estimated man-hour requirements and applicable unit rates for completion of the project are attached to this proposal. The total contract value is estimated at **\$87,890.00**. This amount consists of **\$87,890.00** for Not to Exceed Fees and **\$0.00** for Not to Exceed Expenses.

MWBE/LDB participation as proposed by GCI Inc. has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

The services for this project will be performed in accordance with the provisions of GOAA's standard agreement for professional services and as indicated in the attached project schedule showing the proposed staffing levels for the duration of the project.

We appreciate the opportunity to present this proposal and we look forward to working with GOAA on this most important project. Should you have any questions or if we may be of further assistance, do not hesitate to contact the undersigned.

Sincerely,

GCI Inc.

Jamie McGonagill

For

Owusu Amaning
Managing Principal

Program/Project Management • Construction Management Consultant • Owner's Authorized Representative •
Maintenance Management Consultant • Construction Engineering and Inspection

Headquarters: 2290 North Ronald Reagan Blvd., Suite 100, Longwood, FL 32750 • Phone 407•331•6332 • Fax 407•331•9066
Offices: • Orlando • Tampa • New Orleans

TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Greater Orlando Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within one (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Greater Orlando Aviation Authority, whichever is later.

Consultant: GCI, Inc.

By: 

Print Name: Jamie McGonagill

Date: 1/30/24

Orlando International Airport

E-281 Airside 4 PA System Upgrade											30-Jan-24
Construction Phase OAR Staffing Estimate				NTP 12/20/23				SC 6/1/2024		FC 7/16/24	
Role	Individual	Firm	2023	2024							Total
			Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Project Manager	J. McGonagill	GCI	20	88	84	84	60	50	33		419
Sr. Inspector	TBD	GCI	0	0	0	0	0	0	0		0
Sr. Project Coordinator	C. Hernandez	GCI	20	88	84	84	78	30	30		414
QA/QC Manager	K. Kruger	PSA		16	168	168	176	168	40	20	756
Principal IT		Hahn	0	0	26	26	26	26	27	27	158
Sr. Project Manager IT		Hahn	0	0	41	41	41	41	42	42	248
QA/QC Manager IT		Hahn	0	0	22	22	22	22	23	23	134
TOTAL STAFF HOURS			40	192	425	425	403	337	195		2,129

Orlando International Airport

E-281 Airside 4 PA System Upgrade				30-Jan-24				
Construction Phase OAR Staffing Estimate								
Role	Firm	Hourly Rate	Original Total Hours	Original Total Fee	Revised Total Hours Amend 1	Revised Total Hours Amend 2	Revised Total Fee Amed 1	Revised Total Fee
Project Manager	GCI	\$166.00	419	\$69,554.00	\$0.00		\$0.00	
Sr. Inspector	GCI	\$132.00	838	\$110,616.00	(\$838.00)		(\$110,616.00)	
Sr. Project Coordinator	GCI	\$96.00	414	\$39,744.00	\$0.00		\$0.00	
QA/QC Manager	PSA	\$136.00	756	\$0.00	\$756.00		\$102,816.00	
Principal IT	Hahn	\$197.00	0	\$0.00	\$0.00	158		\$31,126.00
Sr. Project Manager IT	Hahn	\$150.00	0	\$0.00	\$0.00	248		\$37,200.00
QA/QC Manager IT	Hahn	\$146.00	0	\$0.00	\$0.00	134		\$19,564.00
SUBTOTAL			2,427	\$219,914.00	\$ (82.00)		(\$7,800.00)	\$87,890.00
REIMBURSABLE EXPENSES:								
Printing Costs				\$0.00			\$7,800.00	
SUBTOTAL				\$0.00			\$7,800.00	
TOTAL:				\$219,914.00			\$0.00	
MWBE/LDB PARTICIPATION:								
QA/QC Manager	PSA		% Participation 46.75%	\$0.00			\$102,816.00	
SUBTOTAL				\$0.00			\$102,816.00	\$87,890.00



December 13, 2023

Scott Shedek
GOAA-Orlando International Airport
One Jeff Fugua Boulevard
Orlando, FL 32827

Dear Mr. Shedek

Please accept this proposal to provide OAR (Owner's Authorized Representative) Services for E-281 Airside 4 Public Address System Upgrade Project at the GOAA (Greater Orlando Airport Authority) Orlando International Airport. The proposed scope of work will include the following services described:

- Attend Meetings-JCM and Workshop
- Submittals and RFI Responses
- Commissioning
- IT Coordination-First Dante Development
- OFE – IT Switches
- Meetings-Executive updates
- Owner Interface-Fire Alarm, Visual Paging, Flight Announcement System
- Close out As Builds

Hahn Integrated shall provide the additional services in accordance with the provisions of the GOAA standard agreement for professional services. The proposed staffing levels for the period of 2/14/2024 to 7/31/2024 are summarized below.

EMPLOYEE	RATE	HOURS	TOTAL
Neil Hahn	\$197	158	\$31,126.00
Bryan Thomas/Dave Fortunato/Greg Chomitzky	\$150	248	\$37,200.00
Vicki Harvey	\$146	134	\$19,564.00
Total		540	\$87,890.00

We appreciate the opportunity to present this proposal and look forward to working on GOAA projects. Should you have any questions or need additional information, you can reach me at 720-225-7061.

Sincerely,

Laura L Hahn

Laura L Hahn, President

Greater Orlando Aviation Authority
Hahn Integrated Systems Inc
Projected Hours by Task (February 14, 2024 – July 31, 2024)

C-Table 1 – Rate Table

Employee	Position	2024 Hours	2024 Rates	TOTAL
Neil Hahn	Principal	158	\$197	\$31,126.00
Bryan Thomas/Dave Fortunato/Greg Chomitzky	Senior Project Manager	248	\$150	\$37,200.00
Vicki Harvey	QA/QC	134	\$146	\$19,564.00
Total		540		\$87,890.00

C-Table 2 – Summary Hours by Proposal

Name	Position	Sponsor	Task Description	TOTAL
Neil Hahn	Principal	Scott Shedek	Airside 4 PA Upgrade	\$31,126.00
Bryan Thomas/Dave Fortunato/Greg Chomitzky	Senior Project Manager	Scott Shedek	Airside 4 PA Upgrade	\$37,200.00
Vicki Harvey	QA/QC	Scott Shedek	Airside 4 PA Upgrade	\$19,564.00
TOTAL				\$87,890.00

C-Table 3 – Project Hours by Proposed Task, By Month

Employee	Position	Project	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Total
Neil Hahn	Principal	Airside 4 PA System Upgrade	26	26	26	26	27	27	158
Bryan Thomas/Dave Fortunato/Greg Chomitzky	Senior Project Manager	Airside 4 PA System Upgrade	41	41	41	41	42	42	248
Vicki Harvey	QA/QC	Airside 4 PA System Upgrade	22	22	22	22	23	23	134
TOTAL			89	89	89	89	92	92	540

HAHN INTEGRATED SYSTEMS															
PROJECT NAME	GOAA AS4 PA OAR - 6 month Schedule														
DATE: Jan. 21, 2024															
PROPOSAL															
ESTIMATED BY:	Neil Hahn														
Project Number:		Labor									Reimbursables				
All Dollars are in		Principal	SR.Project	QA/QC	SR IT	Spc Sys	Sr. Electrical	CAD	Admin	Clerical	Air	Hotel	Rental	Misc	Perdiem
US Currency		w travel	Manager		Specialist	Designer	Engineer	Tech	Assist		Fare		Car	Expense	
TASK DESCRIPTION	RATES >	\$197	\$150	\$146							\$550	\$150	\$40	\$0	\$50
Meetings-JCM and Workshops		16	44	0	0	0	0	0	0	0	0	0	0	0	0
Site Supervision-Day		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Site Supervision-Night		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Submittals/RFI		16	16	0	0	0	0	0	0	0	0	0	0	0	0
Commissioning		80	80	0	0	0	0	0	0	0	0	0	0	0	0
IT Coordination-First Dante Deployment		32	64	0	0	0	0	0	0	0	0	0	0	0	0
OFE - IT Switches		0	0	120	0	0	0	0	0	0	0	0	0	0	0
Meetings-Executive updates		6	12	6	0	0	0	0	0	0	0	0	0	0	0
Owner Interfaces -Fire Alarm, Visual Paging, Flight Ar		8	32	0	0	0	0	0	0	0	0	0	0	0	0
Close Out and As Builts		0	0	8	0	0	0	0	0	0	0	0	0	0	0
		158	248	134	0	0	0	0	0	0	0	0	0	0	0
		\$31,126.00	\$37,200.00	\$19,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee - Labor	\$87,890.00														
Total Hours	540														
Reimbursable Expenses	\$0.00														
Total	\$87,890.00														

Greater Orlando Aviation Authority
GCI Staff Extension Forecast for FY24

Legend:

Proposal submitted for review
Previously approved
Funds needed to finish
Future proposal
Updated: 11/10/23

				168	176	176	160	176	168	168	176	176	160	176	176	168	184	160	Total Hours
Name	Position	Project	Task Description	23-Sep	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	
A. Parker	Project Coordinator II																		
C. Hernandez	Sr. Project Coordinator	BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 2		30	60	60	30											180
		V-01002	Terminal A and B Center Core CCTV Installation		5	5	5												15
		V-1003	Annex Campus Security Infrastructure (ACS Installation - IT /Motor Pool /Maintenance Shop)		10	10	10	10	10										69
		BP-S00191	STC Buildout of Tenant Space Program Soft Cost																0
		BP-S00193	South Employee Parking Lot		25	25	19												69
		W-00453	A/S 2 & 4 APM Replacement Program Mgmt. & Oversight		84	84	84	84	84	84	168	168	160	168	168	168			1504
		V-980	CCTV R & R Phase 1 - Landside Terminal A&B (D/B) (DCP)		20	20	20												60
		V-980	CCTV R & R Phase 1 - Landside Terminal A&B (D/B) (Construction)					20	20	20									60
		V-S000TBD	STC Egress Stair Vision Screen		3	3	3	2											11
		V-S000TBD	Completion of Unfinished Scope from Project BP-S00187			4	5	7	7	5	0								28
		E-281	Airside 4 PA System Upgrade				20	88	84	84	78	30	30						414
		Total			167	211	226	241	205	193	246	198	190	168	168	168			2381
N. Supaswud	Sr. Project Coordinator	FY24	Small Projects Staff Extension		132	126	120	132	126	126	132	132	120	132	132	120			1530
		XXX	MCO Level 1 Office Space Design Proposal																
		V-980	CCTV R & R Phase 1 - Landside Terminal A&B (D/B) (Construction)																
		V-1006	Airside 3, Wing 1 Ramp Level Upgrades, OIA		20														20
		Total			152	126	120	132	126	126	132	132	120	132	132	120			
L. Antoine	Ast. Project Manager (Office)	BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 2		60	60	60	30											210
		H-S00029	Airfield Civil Restart Enabling Work		32	32													64
		H-S00027	Temporary Quick-Turn-Around Facility - Nov. 30th		20														20
		V-01010	MCO Terminal A East Level 1 Office Creation		10	13	13	13	13	13	13	13	13						114
		BP-496	Rehabilitation of Taxiway L,N, & Taxiway Connector N1 Through N6 - WSP to let us know the hrs																
		Total			122	105	73	13	13	13	13	13	13	0					378
M. Murnane	Sr. Contract Admin.																		
		Total																	
J. McGonagill	Sr. Project Manager	BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 2		80	80	60	30											250
		V-01002	Terminal A and B Center Core CCTV Installation		10	10	5												25
		BP-S00191	STC Buildout of Tenant Space Program Soft Cost		30	40	40												110
		BP-S00193	South Employee Parking Lot		30	30	30												90
		XXX	MCO Level 1 Office Space Design Proposal																
		E-281	AS 4 PA Upgrades - On hold until Jan.																
		V-980	CCTV R & R Phase 1 - Landside Terminal A&B (D/B) (DCP)		20	30	30												
		V-980	CCTV R & R Phase 1 - Landside Terminal A&B (D/B) (Construction)					88	84	84	88	88	80	88	88	84			772
		V-981	Hyatt 4th Floor Water Heater Piping Repairs (D/B)																
		V-1003	Annex Campus Security Infrastructure (ACS Installation - IT /Motor Pool /Maintenance Shop)				20	24	20										
		XXXX	LS Level 1, 2, 3 PA Upgrades - On Hold																
		XXXX	West Checkpoint Ceiling - On Hold																
		V-S000TBD	STC Egress Stair Vision Screen		5	5	5	5											20
		V-01010	MCO Terminal A East Level 1 Office Creation		8	8	8	8	8	8	8	8	8						72
		E-S0019	Terminal C Exit Signage in Landside and Airside		1	5	5	5											16
		V-S000TBD	Completion of Unfinished Scope from Project BP-S00187			8	12	11	10	10	3								54
		E-281	Airside 4 PA System Upgrade				20	88	84	84	60	50	33						419
		Total			183	216	235	229	206	186	159	146	121	88	88	84			1941
J. Pancoast	Project Manager		Small Projects Staff Extension FY24		0	66	120	132	126	126	132	132	120	132	132	120			1338
		E-00275	Common Use and Biometric Expansion A/S 2																
		E-00276	Common Use and Biometric Expansion A/S 3																
		E-XXX	East Security Checkpoint Temperature Issue																
		H-344	Colonial Prom. East Parking Lot & Gear Lake Ave Rehab																
		H-345	Colonial Promenade Landscape Upgrades																
		H-357	MCO Fiber Optic Cabinet Additional Protection																
		H-XXX	Storm Gates at East Airfield Bypass Canal																
		V-976	Smart Bathroom Pilot Project																
		V-XXX	A & B Garages Entrance Canopies Rehabilitation																
		V-XXX	A & B Garages Exit Canopies Rehabilitation																
		V-XXX	A & B Side Tunnel Floor Support Replacements																
		V-XXX	Skylight Frame Painting West Great Hall																
		V-XXX	Vertical Circulation Core Ceiling Repair A & B Sides																
		V-XXX	Garage A & B Elevator Window Sealant Rehab																
		V-XXX	North Terminal Main Computer Room Electrical and HVAC Upgrades (CIR00921)																
		V-XXX	ORL Colonial Promenade Retail Area 4676 Upgrade																
		V-XXX	ORL Colonial Promenade Retail Area 4676 Add Alt.																
		V-XXX	AS 2 Hub Skylight Cable Tentloning																
		Total			0	66	120	132	126	126	132	132	120	132	132	120			
T. Burke	Project Manager		Operational Readiness Staff Extension FY24		158	151	144	158	151	151	158	158	144	158	158	144			1833
		Total			158	151	144	158	151	151	158	158	144	158	158	144			

V. Martinez	Project Manager																
		Total															
W. Beltran	Project Manager																
		Total	2040														
J. Panzella	Safety Project Manager III																
		Total	2040														
D. Batdorf	Sr. Inspector	BP-496 Rehabilitation of Taxiway L,N, & Taxiway Connector N1 Through N6 - WSP to let us know the hrs	14														
		BP - 497 MCO Taxiways G & H BASE	1544														
		Total	14 0 84 176 168 168 176 176 160 176 176 160 0 0														
N. Aladham	Sr. Inspector I	E-281 AS 4 PA Upgrades															
		V980 CCTV R & R Phase 1 - Landside Terminal A&B (D/B) (Construction)	1320														
		BP-S00191 STC Buildout of Tenant Space Program Soft Cost	140														
		V-S00982 MCO Campus Key & Lock Replacement Construction Phase	1184														
		V-S0007BD STC Egress Stair Vision Screen	35														
		E-S0019 Terminal C Exit Signage in Landside and Airside	17														
		V-S0007BD Completion of Unfinished Scope from Project BP-S00187	63														
		Total	141 154 147 236 266 348 355 352 240 176 176 168														
R. Dobbyn	Sr. Inspector I - Civil	H-S00029 Airfield Civil Restart Enabling Work	120														
	Sr. Inspector/APM	BP-049 Taxiways A,B, & E4 - Rehabilitation	320														
		Total	60 148 60 88 84 0 0 0 0 0 0 #REF!														
J. McCuddy	Sr. Inspector I - Electrical																
		PMO South Terminal Projects ENDS 12/25: Working with Brian Powers															
		V980 CCTV R & R Phase 1 - Landside Terminal A&B (D/B) (DCP)															
		V980 CCTV R & R Phase 1 - Landside Terminal A&B (D/B) (Construction)															
		E-S00014 Terminal C Replacement of Departures Bridge & Ground Transportation LED Strip Lights	10														
		V-S0033 Terminal C, CBP and TSA Regulatory Changes (D/B)	201														
		W-00490 MCO CR Program Oversight Services	760														
		Total	5 221 248 176 176 176 40 40 0 0 0 0 0 0														
M. Penoyar	Sr. Elect/Mech Insp.																
		PMO South Terminal Projects ENDS 12/25															
		Total	2040														



GREATER ORLANDO AVIATION AUTHORITY

Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida 32827-4392
(407) 825-2001

Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction
(As prepared by Jamie McGonagill)

Date: February 13, 2024

Re: Request for Approval of an Amendment to Addendum 43 to the Continuing Program and Project Management Services Agreement with Geotech Consultants International, Inc. dba GCI Inc. for additional Construction Phase OAR Services for E-00281 Airside 4 PA System Upgrade, Orlando International Airport

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Consultant's proposal, dated January 30, 2024 is a request for additional public address system experts be added to the OAR team to assist with coordination and integration of the new operating system and ensure a seamless transition with no downtime of the public address system at Airside 4.

Therefore, an amendment to Addendum 43 for additional OAR services in the amount of \$88,158.00 is being requested, which includes \$88,158.00 in Not to Exceed Fees and \$0.00 in Not to Exceed Reimbursable Expenses.

	Approved Addendum 43	Approved Amendment 1	Proposed Amendment	Revised Total
NTE Fees	\$219,914.00	(\$7,800.00)	\$88,158.00	\$300,272.00
NTE Expenses	\$0.00	\$7,800.00	\$0.00	\$7,800.00
LS Fees	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$219,914.00	\$0.00	\$88,158.00	\$308,072.00

If approved, these services would be effective the date of the Construction Committee approval.

CC

ITEM IV-C
2/13/2024

This continuing consultant was selected for this task based on (☒ all that apply):

- ☒ Experience ☒ Available Personnel ☐ Current Workload
☒ Expertise ☒ Equitable Distribution ☐ Other: _____

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from previously approved General Airport Revenue Bonds (GARBs). Funding source verified by _____ of Construction Finance on ____/____/____ as correct and available.

It is respectfully requested that the Construction Committee approve an Amendment to Addendum 43 to the Continuing Program and Project Management Services Agreement with Geotech Consultants International, Inc. dba GCI Inc. for the services contained herein and for the amount shown below:

Not to Exceed Fees	\$88,158.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$88,158.00
AAC – Compliance Review Date	
AAC – Funding Eligibility Review Date	



GREATER ORLANDO AVIATION AUTHORITY

Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida 32827-4399
(407) 825-2001

MEMORANDUM

TO: Members of the Construction Committee

FROM: Scott Shedek
Vice President of Construction

DATE: February 6, 2024

RE: CONTRACTOR FINAL PAYMENT AUTHORIZATION
H-00341 Checkpoint Alpha Refurbishment

CONTRACTOR: Carr & Collier, Inc.

The **Construction Contract** for referenced project has been completed and all issues involving the Contractor have been addressed and resolved. Attached is a copy of the current overall project status.

It is respectfully requested that the Construction Committee authorize final payment to **Carr & Collier, Inc.** for **H-00341 Checkpoint Alpha Refurbishment**.

SS:kc

Attachment

CC
ITEM IV-D
2/13/2024

Information Items

Project Controls

Field Change Order (FCO) Tracking Log

Project	FCO No.	Amount	FCO Date	CCM Date FCO Converted to
BP-S00193	18	\$ 35,836.26	19-May-23	Open
BP-S00195	04	\$ 50,000.00	5-Jun-23	Open
BP-S00195	06	\$ 2,500.00	11-Jul-23	Open
BP-S00195	07	\$ 37,800.00	14-Jul-23	Open
BP-S00195	08	\$ 10,000.00	17-Aug-23	Open
BP-S00195	10	\$ 35,000.00	5-Sep-23	Open
BP-S00195	11	\$ 20,000.00	5-Sep-23	Open
BP-S00195	12	\$ 25,000.00	9-Jan-24	Open
BP-S00198	01	\$ 35,508.00	15-Dec-23	Open
V-00974	01	\$ 7,045.50	11-Jan-24	Open

**CHANGE ORDER AGENDA
FOR CONSTRUCTION COMMITTEE**

CHANGE ORDER 02	AMOUNT \$ 23,678.20	Extension Of Time (Subst.): 0 Days
		Extension Of Time (Final): 0 Days
CONTRACT NO. & DESCRIPTION: R-00103-West ARFF Roof Replacement		DATE: 2/6/2024
CONTRACTOR: P&A Roofing and Sheet Metal, Inc.		
A/E: N/A		
DESCRIPTION OF CHANGE TO CONTRACT:		
Item #1: Furnish and install aluminum expanded metal mesh over 11 rain gutter collector boxes on the new roof to prevent the gutter system from getting clogged with leaves. Cut out an access door/opening at the bottom of the downspouts to allow for removal of debris. Remove all work-related debris once complete as referenced in contractor's RCO #3. ADD: \$4,604.38		
Item #2: Remove 100 LF of old, worn-out counter flashing and replace it with new counter flashing to prevent leaking into the new roofing system as referenced in contractor's RCO #4. ADD: \$19,073.82		
<i>(The language above will be exactly what will appear on the actual Change Order under "Description of Change".)</i>		
REASON FOR CHANGE:		
Item #1: Owner Requested: The owner requested to install expanded metal mesh and access doors on the gutter system to prevent debris from further clogging the downspouts on the new roof system. The expanded metal mesh was not included in the original proposal because it was not on the existing building.		
Item #2: Owner Requested: The owner requested to remove and replace the existing counter flashing because during construction, it was discovered that the existing counter flashing and joint sealant on the fluted masonry block wall from the lower roof to the upper roof is extremely worn out and needs replacing to prevent leaking into the new roof system. The existing counter flashing is not part of the roofing system and therefore was not included in the original scope.		
SOURCE OF FUNDS: Previously approved Capital Expenditure Funds		
Is above change within the intended scope of the original contract? Yes ☐ No ☒		
EXPLAIN: See reason for change above.		
Previously Presented Bulletin(s):	NA	(Copy Attached)
Previously Approved Field Change Order(s):	NA	(Copy Attached)
Contractor's Original RCO Submission	\$ 23,678.20	
GOAA/OAR Estimate	\$ 24,178.46	
(a) Change Contract Amount By		\$ 23,678.20
(b) Amount of Associated Additional A/E Fees	(Not for Approval / For Info. Only)	\$ NA
(c) Amount of Associated Additional OAR Fees	(Not for Approval / For Info. Only)	\$ 2,341.00
(d) Total Cost Impact of this Change (d = a + b + c)		\$ CC
Is there any potential backcharge to the A/E? Yes ☐ No ☒	Omissions	\$ ITEM V-B
	Errors	\$ 2/13/2024

PREPARED BY: Colin Paterson, Ardmore Roderick

PHONE: Ext 2990

NOTE: All Agenda Items are to be submitted to GOAA's Construction-Engineering-Financial (CEF) Consultant no later than the close of business on Monday for inclusion on the following week's Construction Committee Agenda

GOAA's CEF Consultant
ANSER ADVISORY

Date Received:
1/24/2024

Date Review
Completed: 2/02/2024

Initials of Reviewer:
FA

Verification of Funding by CF
Malvin Martinaz