

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **JUN-2026**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		27,824,371	93.49%	41,470,400	93.25%	54,286,661	93.27%
NON-PARTICIPATING AIRLINE		1,937,193	6.51%	3,003,246	6.75%	3,919,581	6.73%
Total Passengers		29,761,564		44,473,646		58,206,242	
A/S 1 (GATES 1-29)		5,249,843	42.79%	7,970,204	42.99%	10,772,763	44.38%
A/S 2 (GATES 100-129)		7,018,496	57.21%	10,567,822	57.01%	13,501,481	55.62%
Terminal A Total		12,268,339		18,538,026		24,274,244	
A/S 3 (GATES 30-59)		6,830,778	53.15%	10,028,373	53.01%	12,942,569	52.70%
A/S 4 (GATES 60-99)		6,021,541	46.85%	8,888,497	46.99%	11,617,983	47.30%
Terminal B Total		12,852,319		18,916,870		24,560,552	
Terminal A/B Total		25,120,658		37,454,896		48,834,796	
A/S C (GATES 200-299)		4,640,906	100.00%	7,018,750	100.00%	9,371,446	100.00%
Terminal C Total		4,640,906		7,018,750		9,371,446	
EAST (GATES 60-129)		13,040,037	43.82%	19,456,319	43.75%	25,119,464	43.16%
SOUTH (GATES 200-399)		4,640,906	15.59%	7,018,750	15.78%	9,371,446	16.10%
WEST (GATES 1-59)		12,080,621	40.59%	17,998,577	40.47%	23,715,332	40.74%
Total Passengers		29,761,564		44,473,646		58,206,242	
Chartered Domestic Revenue		531	0.00%	831	0.00%	1,221	0.00%
Chartered International Non-Revenue		16	0.00%	16	0.00%	16	0.00%
	A/S C	1,942	0.01%	1,942	0.00%	1,942	0.00%
Scheduled Domestic Non-Revenue		648,544	2.18%	958,048	2.15%	1,271,034	2.18%
Scheduled Domestic Revenue		24,936,681	83.79%	37,219,862	83.69%	48,486,585	83.30%
Scheduled International Non-Revenue		85,382	0.29%	128,108	0.29%	173,599	0.30%
Scheduled International Revenue	A/S 1	94,596	0.32%	172,729	0.39%	242,460	0.42%
	A/S 4	1,990,913	6.69%	2,962,986	6.66%	3,926,982	6.75%
	A/S C	2,002,959	6.73%	3,029,124	6.81%	4,102,403	7.05%
Total Passengers		29,761,564		44,473,646		58,206,242	
Cargo Traffic (1)							
International Revenue		20,771	19.36%	31,164	18.80%	38,483	17.72%
Domestic Revenue		86,542	80.64%	134,589	81.20%	178,661	82.28%
Total Cargo		107,313		165,753		217,144	
All Cargo Airline		79,620	74.19%	122,319	73.80%	164,362	75.69%
Air Carrier Airline		27,693	25.81%	43,434	26.20%	52,782	24.31%
Total Cargo		107,313		165,753		217,144	
Rev Landed Wt (1000 lbs)							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue		474,104	2.90%	735,495	3.00%	1,001,425	3.12%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Air Carrier Revenue	15,887,289	97.10%	23,765,262	97.00%	31,141,040	96.88%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	16,361,393		24,500,757		32,142,465	

Operations

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	197,902	98.24%	295,816	98.21%	387,610	98.16%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	3,546	1.76%	5,388	1.79%	7,276	1.84%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	201,448		301,204		394,886	

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