

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **OCT-2025**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		44,588,841	93.39%	4,404,100	91.97%	53,741,697	93.50%
NON-PARTICIPATING AIRLINE		3,158,440	6.61%	384,570	8.03%	3,735,886	6.50%
Total Passengers		47,747,281		4,788,670		57,477,583	
A/S 1 (GATES 1-29)		9,981,169	49.18%	926,005	43.34%	12,080,208	49.48%
A/S 2 (GATES 100-129)		10,313,342	50.82%	1,210,475	56.66%	12,335,841	50.52%
Terminal A Total		20,294,511		2,136,480		24,416,049	
A/S 3 (GATES 30-59)		10,304,839	51.84%	1,026,740	53.26%	12,339,001	51.61%
A/S 4 (GATES 60-99)		9,573,197	48.16%	900,956	46.74%	11,569,850	48.39%
Terminal B Total		19,878,036		1,927,696		23,908,851	
Terminal A/B Total		40,172,547		4,064,176		48,324,900	
A/S C (GATES 200-299)		7,574,734	100.00%	724,494	100.00%	9,152,683	100.00%
Terminal C Total		7,574,734		724,494		9,152,683	
EAST (GATES 60-129)		19,886,539	41.65%	2,111,431	44.09%	23,905,691	41.59%
SOUTH (GATES 200-399)		7,574,734	15.86%	724,494	15.13%	9,152,683	15.92%
WEST (GATES 1-59)		20,286,008	42.49%	1,952,745	40.78%	24,419,209	42.48%
Total Passengers		47,747,281		4,788,670		57,477,583	
Chartered Domestic Revenue		653	0.00%	0	0.00%	653	0.00%
	A/S 4	0	0.00%	0	0.00%	51	0.00%
Scheduled Domestic Non-Revenue		1,036,057	2.17%	106,528	2.22%	1,232,282	2.14%
Scheduled Domestic Revenue		39,715,418	83.18%	4,025,726	84.07%	47,838,977	83.23%
Scheduled International Non-Revenue		140,620	0.29%	13,877	0.29%	167,277	0.29%
Scheduled International Revenue	A/S 1	225,296	0.47%	18,349	0.38%	285,778	0.50%
	A/S 4	3,283,557	6.88%	301,385	6.29%	3,965,247	6.90%
	A/S C	3,345,680	7.01%	322,805	6.74%	3,987,318	6.94%
Total Passengers		47,747,281		4,788,670		57,477,583	
Cargo Traffic (1)							
International Revenue		26,660	14.52%	2,829	14.57%	34,200	15.09%
Domestic Revenue		156,939	85.48%	16,581	85.43%	192,500	84.91%
Total Cargo		183,599		19,410		226,700	
All Cargo Airline		147,300	80.23%	15,534	80.03%	180,339	79.55%
Air Carrier Airline		36,299	19.77%	3,876	19.97%	46,361	20.45%
Total Cargo		183,599		19,410		226,700	
Rev Landed Wt (1000 lbs)							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue		885,948	3.33%	94,182	3.62%	1,095,615	3.42%
Air Carrier Revenue		25,746,514	96.67%	2,510,437	96.38%	30,908,890	96.58%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Greater Orlando Aviation Authority - Orlando International Airport**Monthly YTD Management Report****For Month Ended: OCT-2025**

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	26,632,462		2,604,619		32,004,505	
Operations						
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	320,334	98.12%	31,344	97.92%	384,778	98.10%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	6,122	1.88%	666	2.08%	7,464	1.90%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	326,456		32,010		392,242	

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