

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **AUG-2025**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		35,229,899	90.46%	47,930,618	90.75%	51,541,538	90.84%
NON-PARTICIPATING AIRLINE		3,714,145	9.54%	4,883,316	9.25%	5,195,713	9.16%
Total Passengers		38,944,044		52,813,934		56,737,251	
A/S 1 (GATES 1-29)		8,244,383	50.12%	11,197,432	50.08%	12,023,443	50.12%
A/S 2 (GATES 100-129)		8,204,597	49.88%	11,160,489	49.92%	11,965,782	49.88%
Terminal A Total		16,448,980		22,357,921		23,989,225	
A/S 3 (GATES 30-59)		8,407,055	51.68%	11,292,453	51.31%	12,114,298	51.20%
A/S 4 (GATES 60-99)		7,861,610	48.32%	10,715,146	48.69%	11,545,516	48.80%
Terminal B Total		16,268,665		22,007,599		23,659,814	
Terminal A/B Total		32,717,645		44,365,520		47,649,039	
A/S C (GATES 200-299)		6,226,399	100.00%	8,448,414	100.00%	9,088,212	100.00%
Terminal C Total		6,226,399		8,448,414		9,088,212	
EAST (GATES 60-129)		16,066,207	41.25%	21,875,635	41.42%	23,511,298	41.44%
SOUTH (GATES 200-399)		6,226,399	15.99%	8,448,414	16.00%	9,088,212	16.02%
WEST (GATES 1-59)		16,651,438	42.76%	22,489,885	42.58%	24,137,741	42.54%
Total Passengers		38,944,044		52,813,934		56,737,251	
Chartered Domestic Revenue		263	0.00%	263	0.00%	633	0.00%
	A/S 4	0	0.00%	51	0.00%	51	0.00%
Scheduled Domestic Non-Revenue		832,814	2.14%	1,114,900	2.11%	1,201,897	2.12%
Scheduled Domestic Revenue		32,366,273	83.11%	43,949,363	83.22%	47,196,701	83.18%
Scheduled International Non-Revenue		109,468	0.28%	147,418	0.28%	158,706	0.28%
Scheduled International Revenue	A/S 1	189,825	0.49%	277,030	0.52%	297,784	0.52%
	A/S 4	2,710,396	6.96%	3,661,951	6.93%	3,922,095	6.91%
	A/S C	2,735,005	7.02%	3,662,958	6.94%	3,959,384	6.98%
Total Passengers		38,944,044		52,813,934		56,737,251	
Cargo Traffic (1)							
International Revenue		21,380	14.54%	31,688	15.16%	34,845	15.40%
Domestic Revenue		125,639	85.46%	177,286	84.84%	191,405	84.60%
Total Cargo		147,019		208,974		226,250	
All Cargo Airline		117,992	80.26%	166,101	79.48%	179,253	79.23%
Air Carrier Airline		29,027	19.74%	42,874	20.52%	46,997	20.77%
Total Cargo		147,019		208,975		226,250	
Rev Landed Wt (1000 lbs)							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue		705,417	3.25%	1,008,779	3.43%	1,096,163	3.47%
Air Carrier Revenue		21,022,111	96.75%	28,395,844	96.57%	30,515,674	96.53%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Greater Orlando Aviation Authority - Orlando International Airport**Monthly YTD Management Report****For Month Ended: AUG-2025**

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	21,727,528		29,404,623		31,611,837	
Operations						
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	261,540	98.18%	353,474	98.11%	379,660	98.10%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	4,840	1.82%	6,792	1.89%	7,358	1.90%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	266,380		360,266		387,018	

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