

**GREATER ORLANDO AVIATION AUTHORITY
PROCUREMENT COMMITTEE**

DATE: January 23, 2024

DAY: Tuesday

TIME: 9:30 A.M.

PLACE: Carl T. Langford Board Room, Orlando International Airport, One Jeff Fuqua Blvd., Orlando, FL 32827

I. CALL TO ORDER / ROLL CALL / ANNOUNCEMENTS

II. CONSIDERATION OF MINUTES FOR 23-137-RFP, 23-384-RFP, 23-533-RFP AND H361 SHORTLISTING.

III. CONSENT AGENDA

- A. Request for Approval of an Amendment to Addendum No. 8 to the Continuing Environmental Consulting Services Agreement with MSE Group, LLC, for Additional FY 2024 Wildlife Hazard Assessment Survey and Report at the Orlando International Airport.

III. NEW BUSINESS

- A. Request for Recommendation to the Aviation Authority Board to Approve Purchase of Computer Hardware, Software Maintenance, Support, Maintenance and Support Renewals and License Renewals per the attached list.

NOTE: If a bidder or proposer is aggrieved by any of the proceedings of today's meeting and wishes to appeal the results of actions made by this Committee, they must file an appeal stating the item they wish to appeal and the basis for which they wish to appeal. Any decision made at these meetings will need record of the proceedings and for that purpose may need to ensure that a verbatim record of the proceeding is made which includes the testimony and evidence upon which the appeal is to be based. Any appeal must be received in writing by the Chief Executive Officer, Mr. Kevin J. Thibault, via email kevin.thibault@goaa.org with copy to yovannie.rodriquez@goaa.org by 4:00 p.m., January 30, 2023.

For individuals who conduct lobbying activities with Aviation Authority employees or Board members, registration with the Aviation Authority is required each year prior to conducting any lobbying activities. A statement of expenditures incurred in connection with those lobbying instances should also be filed prior to April 1st of each year for the preceding year. Lobbying any Aviation Authority Staff who are members of any committee responsible for ranking Proposals, Letters of Interest, Statements of Qualifications or Bids and thereafter forwarding those recommendations to the Board and/or Board Members is prohibited from the time that a Request for Proposals, Request for Letters of Interests, Request for Qualifications or Request for Bids is released to the time that the Board makes an award. The policy, forms, and instructions are available on the Aviation Authority's offices web site. Please contact the Chief Administrative Officer with questions at (407) 825-7105.

(Pursuant to Florida Statute 286.0113 (2)(b)1., the portion of the Procurement Committee meeting, when interviews are being conducted, will be exempt from public meeting requirements.)

Any member of the public who wishes to address the committee on an agenda item being considered at this meeting must notify the committee in writing by submitting a completed Appearance Request Form. This form may be requested from and submitted to the Recording Secretary via email at PC@goaa.org, or in person on the date of the meeting. Each speaker will be allowed up to three minutes, and speakers will be limited to no more than five speakers per group or joint effort; excluding businesses and other such entities, which will be limited to one speaker to represent the entity, as a whole.

[The next Procurement Committee Meeting is scheduled for Tuesday, January 30, 2024, at 9:30 a.m.](#)

On **WEDNESDAY, JULY 5, 2023**, the **PROCUREMENT COMMITTEE** met at the Carl T. Langford Board Room Orlando International Airport, One Jeff Fuqua Blvd. Orlando, FL 32827. Chair Sharman called the meeting to order at 3:05 p.m. Chair Sharman read the Lobbyist Disclosure and the Appeals Statement. The meeting was posted in accordance with Florida Statutes and a quorum was present. All Procurement Committee (PC) members confirmed no violations regarding the Aviation Authority's Code of Ethics and Business Conduct; lobbying activities policy; or the Florida Sunshine law regarding any agenda item.

Committee Members present:

Kathleen Sharman, Chair
 Marquez Griffin, GOAA Vice President, MCO Operations
 Tracy Harris, GOAA Vice President, Concessions
 Max Marble, GOAA Senior Vice President, Capital Programs

Also participating:

Karen Ryan, Legal Counsel (Nelson Mullins Broad & Cassel)
 Randy Hudgins, GOAA Vice President, Human Resources
 Marie Dennis, GOAA Vice President, Finance
 William Arce, GOAA Senior Purchasing Agent
 Fransheska Brown, Recording Secretary

RECOMMENDATION TO REVIEW/RANK/AWARD REQUEST FOR 23-384-RFP, EVALUATION OF 23-384-RFP, COMPENSATION, CLASSIFICATION AND BENEFITS STUDY.

1. Randy Hudgins presented the memorandum. Discussion ensued. The Procurement Committee evaluated the submitted proposals as follows:

QUALIFICATIONS / PRICE PROPOSAL						
CRITERIA	TAB #	MAXIMUM SCORE	Bolton Partners, Inc.	Evergreen Solutions, LLC	RSC Insurance Brokerage, Inc. DBA Risk Strategies Company, Gehring Group Division	The Segal Company (Eastern States), Inc.
Experience and Qualifications of Proposer; Knowledge and Experience of Key Individuals Scoring Guide: 0: Not Responsive / Poor 2-6: Less than Satisfactory 7-10: Satisfactory 11-14: Good 15-18: Very Good 19-20: Excellent	4	20	15	18	7	10
Client's References Scoring Guide: 0: Not Responsive / Poor 1-3: Less than Satisfactory 4-5: Satisfactory 6-7: Good 8-9: Very Good 10: Excellent	5	10	8	8	7	10
Ability to provide the requested services (Approach and Methodology) Scoring Guide: 0: Not Responsive / Poor 1-5: Less than Satisfactory 6-10: Satisfactory 11-15: Good 16-19: Very Good 20-25: Excellent	6	25	18	21	16	10
Responsiveness of the Proposal (Legal Information, Proof of Insurance, Financial Background Information) Scoring Guide: 0: Not Responsive / Poor 1-5: Less than Satisfactory 6-10: Satisfactory 11-15: Good 16-19: Very Good 20-25: Excellent	7	25	13	13	13	5
Price Proposal Calculated Score	8	20	12.19	20.00	13.20	0.00
Total		100	66.19	80.00	56.20	35.00

Upon motion of Ms. Harris, second by Mr. Marble, vote carried to Review/Rank/Award Request for Proposal 23-384-RFP, Compensation, Classification and Benefits Study.:

First: Evergreen Solutions, LLC

Second: Bolton Partners, Inc.

Third: RSC Insurance Brokerage, Inc. DBA Risk Strategies Co, Gehring Group Division

Fourth: The Segal Company (Eastern States), Inc.

ADJOURNMENT

2. No public comments were made during the meeting. There being no further business for discussion, the meeting adjourned at 4:15 p.m.

Kathleen Sharman, Chair
Procurement Committee
Chief Financial Officer

On **TUESDAY, SEPTEMBER 26, 2023, the PROCUREMENT COMMITTEE** met at the Orlando International Airport in Carl T. Langford Board Room, One Jeff Fuqua Blvd., Orlando, FL 32827. Chair Sharman called the meeting to order at 10:00 a.m. Chair Sharman read the Lobbyist Disclosure and the Appeals Statement. The meeting was posted in accordance with Florida Statutes and a quorum was present. All Procurement Committee members confirmed no violations regarding the Aviation Authority's Code of Ethics and Business Conduct; lobbying activities policy; or the Florida Sunshine law regarding any agenda item.

Committee Members present:

Kathleen Sharman, Chair
Marquez Griffin, Vice Chair
Max Marble, Senior Vice President, Capital Programs
Jeff Daniels, Assistant Vice President, Facilities

Also participating:

Marie Dennis, GOAA Vice President, Finance
Karen Ryan, Legal Counsel (Nelson Mullins Broad & Cassel)
Debbie McKeown, GOAA Project Controls
Iranetta Dennis, GOAA Small Business
Alex Sorondo, HNTB Corporation
Fransheska Brown, Recording Secretary

CONSIDERATION OF FIRMS FOR H-00361, JEFF FUQUA BOULEVARD (JFB) (LOOP ROAD) TERMINAL B ENTRANCE RECONFIGURATION AT THE ORLANDO INTERNATIONAL AIRPORT. *(One firm responded by September 15, 2023)*

- The Middlesex Corporation

On August 10, 2023, the Aviation Authority invited all continuing horizontal contractors to submit a proposal for the above-referenced services to include all design and reconfiguration of the roadway system that enters the B Terminal to include the entrances to the Arrivals Curb, the Departures Curb, the Ground Transportation Curb, the B Terminal Parking Garage, and the Rental Car Return, as depicted in the Design Criteria Package (DCP). This project also includes any related roadway, building improvement, and related services, including coordination with the Aviation Authority, its Consultants, the City of Orlando and all agencies having jurisdiction over the Project.

The Procurement Committee (PC) and staff had previously been furnished a copy of the one technical proposal along with the Request for Proposals (RFP), Submission Requirements, and other supporting documentation. Chair Sharman asked for staff evaluation of the Technical Proposal. Mr. Sorondo presented the staff review of the Technical Proposal submitted by The Middlesex Corporation.

Ms. Ryan, as Legal Counsel, explained the procurement process for this project, and confirmed, in accordance with the RFP/DCP, in the event there is only one responsive technical proposal received, scoring of the one responsive proposal is not required.

Chair Sharman invited staff to open Envelope B. Ms. McKeown confirmed timely receipt of Envelope B, and provided the documents to the Small Business Department for their evaluation. Chair Sharman then closed the opening portion of the PC meeting while the Small Business Department evaluated Envelope B.

[The PC meeting recessed at 10:13 a.m., and reconvened at 10:18am.]

Ms. Iranetta Dennis stated that the RFP/DCP established a combined MWBE/LDB/VBE participation goal of 18%. She then presented the Small Business evaluation stating that The Middlesex Corporation proposed a combined 19.5% MWBE/LDB/VBE participation.

Ms. Ryan opened Envelope B and read the Total Proposal Price submitted by The Middlesex Corporation, as follows:

Total Proposal Price	The Middlesex Corporation
Design Engineering Phase Price	\$500,000
Construction Phase Price	\$6,785,840
Total Proposal Price (Sum of prices)	\$7,285,840

Chair Sharman requested the engineer's estimate for this project, and Mr. Sorondo stated it was \$1.9 million.

Upon motion of Mr. Daniels, second by Mr. Griffin, vote carried to reject the price proposal from The Middlesex Corporation and authorized staff to negotiate the proposal design/build project with The Middlesex Corporation. The Procurement Committee also directed staff to evaluate the scope and budget of the project.

ADJOURNMENT

No public comments were made during the meeting. There being no further business for discussion, the meeting was adjourned at 10:30 a.m.

Kathleen M. Sharman, Chair
Procurement Committee
Chief Financial Officer

On **MONDAY, OCTOBER 30, 2023**, the **PROCUREMENT COMMITTEE** met at the Carl T. Langford Board Room Orlando International Airport, One Jeff Fuqua Blvd. Orlando, FL 32827. Chair Sharman called the meeting to order at 11:09 a.m. Chair Sharman read the Lobbyist Disclosure and the Appeals Statement. The meeting was posted in accordance with Florida Statutes and a quorum was present. All Procurement Committee members confirmed no violations regarding the Aviation Authority's Code of Ethics and Business Conduct; lobbying activities policy; or the Florida Sunshine law regarding any agenda item.

Committee Members present:

Kathleen Sharman, Chair
 Marquez Griffin, GOAA Vice President, MCO Operations
 Max Marble, GOAA Senior Vice President, Capital Programs
 Jay Cassens, GOAA Vice President, Real Estate & Commercial Properties
 Jeff Daniels, GOAA Assistant Vice President, Facilities

Also participating:

Dan Gerber, Legal Counsel (Rumberger, Kirk & Caldwell)
 Jo Thacker, Legal Counsel (Nelson Mullins Broad & Cassel)
 Marie Dennis, GOAA Vice President, Finance
 Dave Deans, GOAA Airport Operations
 Iranetta Dennis, GOAA Small Business
 Jill Overstreet, GOAA Risk Management
 William Arce, GOAA Purchasing
 Fransheska Brown, Recording Secretary

RECOMMENDATION TO REVIEW/RANK/AWARD REQUEST FOR 23-533-RFP, EVALUATION OF 23-533-RFP, PASSENGER BOARDING BRIDGES AT THE ORLANDO INTERNATIONAL AIRPORT.

1. Chair Sharman presented the memorandum. Discussion ensued. The Procurement Committee evaluated the submitted proposals as follows:

			JBT Aerotech Corporation				TK Airport Solutions, Inc.			
CRITERIA	TAB #	MAX. POINTS	UNWEIGHTED SCORE			WEIGHTED SCORE	UNWEIGHTED SCORE			WEIGHTED SCORE
Experience and Background of Manufacturer	2	25.00	3.5	x	6.3	= 21.88	2	x	6.3	= 12.50
Passenger Boarding Bridge and Equipment Specifications and Proposed Schedule for Delivery and Installation.	3	35.00	3.5	x	8.8	= 30.63	2	x	8.8	= 17.50
DBE Approach	4	5.00	3	x	1.25	= 3.75	4	x	1.25	= 5.00
Claims	5	5.00	4	x	1.25	= 5.00	4	x	1.25	= 5.00
Financial Background	6	5.00	2	x	1.25	= 2.50	2	x	1.25	= 2.50
Sub-Total		75.00				63.75				42.50
PRICE PROPOSAL										
			JBT Aerotech Corporation				TK Airport Solutions, Inc.			
Pricing	Opengov	25.00				24.23				25.00
Grand Total		100.00				87.98				67.50

Upon motion of Mr. Daniels, second by Mr. Cassens, vote carried to recommend to the Aviation Authority Board the below ranking of the proposers and award of Request for Proposal 23-533-RFP, Passenger Boarding Bridges at the Orlando International Airport, to the first-ranked firm:

First: JBT Aerotech Company
Second: TK Airport Solutions, Inc.

ADJOURNMENT

2. No public comments were made during the meeting. There being no further business for discussion, the meeting adjourned at 12:10 p.m.

Kathleen M. Sharman, Chair
Procurement Committee
Chief Financial Officer

On **WEDNESDAY, DECEMBER 20, 2023**, the **PROCUREMENT COMMITTEE** met at the Carl T. Langford Board Room Orlando International Airport, One Jeff Fuqua Blvd. Orlando, FL 32827. Chair Sharman called the meeting to order at 3:02 p.m. Chair Sharman read the Lobbyist Disclosure and the Appeals Statement. The meeting was posted in accordance with Florida Statutes and a quorum was present. All Procurement Committee members confirmed no violations regarding the Aviation Authority's Code of Ethics and Business Conduct; lobbying activities policy; or the Florida Sunshine law regarding any agenda item.

Committee Members present:

Kathleen Sharman, Chair
 Marquez Griffin, GOAA Vice President, MCO Operations
 Max Marble, GOAA Senior Vice President, Capital Programs
 Jay Cassens, GOAA Vice President, Real Estate & Commercial Properties
 Jeff Daniels, GOAA Assistant Vice President, Facilities

Also participating:

Dan Gerber, Legal Counsel (Rumberger, Kirk & Caldwell)
 Jo Thacker, Legal Counsel (Nelson Mullins Broad & Cassel)
 Iranetta Dennis, GOAA Small Business
 Janice Hughes, GOAA Purchasing
 Jill Overstreet, GOAA Risk Management
 Matt Conrad, GOAA Airport Operations
 Fransheska Brown, Recording Secretary

RECOMMENDATION TO REVIEW/RANK/AWARD REQUEST FOR 23-137-RFP, EVALUATION OF 23-137-RFP, CURBSIDE TRAFFIC MANAGEMENT SERVICES.

1. Chair Sharman presented the memorandum. Discussion ensued. The Procurement Committee evaluated the submitted proposals as follows:

			Allied Universal Security Services	Global Security Associates	Inter-Con Security Systems, Inc.
CRITERIA	TAB #	MAX. POINTS			
Proposer Experience and Qualifications of Proposer; Successful Completion of Similar Projects and References;	3	20.00	17	16	15
Knowledge and Experience of Key Individuals and Team; - Identify the Lead Individual - Provide the names, qualifications, and experience of the engagement team - Resumes - Proposed organization chart for the Project that identifies the proposed client management team and any proposed subcontractors or subconsultants	4	20.00	17	18	16
Operational Plans: Staffing Plan, Transition Plan, and Training Plan, Customer Service Plan and has demonstrated the capacity and ability to provide the requested services.	5	20.00	18	17	15
Meeting MWBE Goal and Prior or Pending Convictions, Indictments, Investigations, and Claims.	6	20.00	18	18	16
Sub-Total		80.00	70.00	69.00	62.00
MANAGEMENT FEE PRICE PROPOSAL					
Management Fee	7	20.00	20	15.92	18.15
Grand Total		100.00	90.00	84.92	80.15

Upon motion of Mr. Griffin, second by Mr. Daniels, vote carried to recommend to the Aviation Authority Board the below ranking of the proposers and award of Request for Proposal 23-137-RFP, Curbside Traffic Management, to the first-ranked firm:

First: Allied Universal Security Services
Second: Global Security Associates
Third: Inter-Con Security Systems, Inc.

ADJOURNMENT

2. No public comments were made during the meeting. There being no further business for discussion, the meeting adjourned at 4:02 p.m.

Kathleen M. Sharman, Chair
Procurement Committee
Chief Financial Officer



GREATER ORLANDO AVIATION AUTHORITY

Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida 32827-4392

MEMORANDUM

TO: Members of the Procurement Committee

FROM: Keegan O'Brien, P.E., Assistant Vice President of Environmental

DATE: January 23, 2024

ITEM DESCRIPTION

Request of Approval of an Amendment to Addendum No. 8 to the Continuing Environmental Consulting Services Agreement with MSE Group, LLC. for Additional FY 2024 Wildlife Hazard Assessment Survey and Report at the Orlando International Airport.

BACKGROUND

In 2021, the firms providing Continuing Environmental Consulting Services were selected through a competitive award process. These services are procured on an as-needed or annual basis.

On April 21, 2021, the Aviation Authority Board approved a Continuing Environmental Consulting Services Agreement with the following firms:

- Breedlove, Dennis and Associates, Inc.
- Bio-Tech Consulting, Inc.
- DRMP, Inc.
- The Transit Group, Inc. d/b/a Ecological Associates, Inc.
- EXP U.S. Service, Inc.
- MSE Group, LLC
- Terracon Consultants, Inc.
- Vanasse Hangen Brustlin, Inc.

On September 27, 2023, the Aviation Authority Board approved Addendum No. 8 to the Continuing Environmental Consulting Services Agreement with MSE Group, LLC for FY 2024 Wildlife Hazard Assessment Survey and Report at the Orlando International Airport, for the total amount of \$82,232.00. Since that time it has been determined that additional scope and funding is needed to conduct roosting and nesting bird surveys at OIA.

These no-cost base agreements established the negotiated hourly rates. The continuing environmental consulting services may include, but are not limited to, evaluation and assessment of wildlife issues, uplands and wetlands evaluation, habitat analysis, threatened and endangered species issues, jurisdictional wetland determinations, water quality analysis, land management, and monitoring of wetlands mitigation on facilities operated or purchased by the Aviation Authority and all other related services including coordination with the Aviation Authority, its Consultants, the City of Orlando and all agencies having jurisdiction over the facilities. The Services may also include preparation of required notices and reports, coordination and providing assistance with requirements of authorities having jurisdiction over various mitigation sites, documentation of existing environmental conditions, preparation of environmental

PC
01/23/2024
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studies, technical support, and assistance with permitting activities which may be required where the Aviation Authority elects not to solicit letters of interest by means of public advertisement.

ISSUES

Consultant's proposal, dated December 20, 2023, is to provide monthly roosting and nesting bird surveys on Mud Lake for the rest of FY24.

If approved, these services would be effective the date of Procurement Committee approval.

The cumulative contract value of all addenda/amendments since the last approval by the Aviation Authority Board for the Continuing Environmental Consulting Services Agreement with MSE Group, LLC, is below the \$250,000 threshold; thus, this agenda item does not require Board approval.

SMALL BUSINESS

The MWBE/LDB/VBE participation has been reviewed by the Office of Small Business Development (OSBD). The findings and recommendation are attached.

ALTERNATIVES

None.

FISCAL IMPACT

The fiscal impact is \$26,472.00. Funding is from previously-approved Operation and Maintenance Funds.

RECOMMENDED ACTION

It is respectfully requested that the Procurement Committee recommend approval of an Amendment to Addendum No. 8 to the Continuing Environmental Consulting Services with MSE Group, LLC, for the services contained herein and the amount as shown below:

Not-to-Exceed Fees	\$23,502.00
Lump Sum Fees	\$0.00
Not-to-Exceed Expenses	\$2,970.00
TOTAL	\$26,472.00
AAC – Compliance Review Date	<i>SJ</i> 01/12/24
AAC – Funding Eligibility Review Date	01/12/24

ATTACHMENTS

Attachment A: Finance Form

Attachment B: OSBD Memo

ATTACHMENT A

FINANCE FORM

Date:	1/9/2024	Requestor's Extension:	3555
Requestor's Name:	Keegan O'Brien	Preparer's Extension:	3555
Preparer's Name:	Keegan O'Brien	Solicitation #:	
Requestor's Department:	Planning and Environmental	Contract # / Name:	Continuing Environmental Consulting Services Agreement
Description:	Additional FY 2024 Wildlife Hazard Assessment Survey and Report	Procurement Committee Date:	1/23/2024
Vendor:	MSE Group, LLC	Agenda Item #:	

NON-PROJECT FUNDS: O&M

Account Code Format:	FY 23 Amount	FY24 Amount	FY25 Amount	FY26 Amount	FY27 Amount	TOTAL CONTRACT
301.712.170.5310010.000.00000						
Total Requisition:		\$26,472.00				
Requisition Number:		96004				
Funding Approver:	<i>Andrea Harper</i>					
OMB Notes:						

Requisition Headers Summary								
GOAA Req Headers								
Number	Preparer	Description	Approval Status	Creation Date	Total	Type	Operating Un	C
96004	Wages, Alice M	FY24 PC 01/30/2	In Process	09-JAN-2024 10:42:20	26,472.00	Internal Requisition	GOAA	

MEMORANDUM

TO: Members of the Procurement Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: January 23, 2024

RE: Request of Approval of an Amendment to Addendum No. 8 to the Continuing Environmental Consulting Services Agreement with MSE Group, LLC. for Additional FY 2024 Wildlife Hazard Assessment Survey and Report at the Orlando International Airport.

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that, due to the limited and specialized scope of the services to be provided, MSE Group, LLC does not propose small business participation on this amendment.

Our analysis indicates that MSE Group, LLC is eligible for award of the subject amendment.



Proposal

ECOLOGICAL | ENVIRONMENTAL | ENGINEERING

December 20, 2023

Electronic Mail Delivery Only

mary.obrien@goaa.org

Keegan O'Brien, P.E.
Assistant Vice-President of Environmental
Greater Orlando Aviation Authority (GOAA)
5855 Cargo Road
Orlando, Florida 32827

RE: **Ecological Consulting Services - Roosting and Nesting Bird Survey on Mud Lake**
January through September 2024
Orlando International Airport, Orlando, Florida
Continuing Environmental Consulting Services Contract - May 7, 2021

Dear Ms. O'Brien:

MSE Group, LLC (MSE) is pleased to submit this proposal to provide ecological consulting services in support of GOAA's need to address potential safety hazards resulting from roosting birds surrounding Mud Lake.

Background

Based on a phone call between you and me, on December 14, 2023, GOAA needs to maintain access to Mud Lake in the event of a needed public emergency response involving a bird strike. It is our understanding that vultures inhabit the trees that surround Mud Lake, and this avian species is known for aircraft and wildlife collisions. GOAA is requesting MSE's support in evaluating roosting wildlife surrounding Mud Lake. MSE is being requested to conduct monthly avian surveys, via boat, on Mud Lake from January 2024 through September 2024.

Scope of Work

MSE has a qualified team in place and ready to support GOAA with the following tasks.

Roosting and Nesting Bird Survey (RNBS) on Mud Lake

- Conduct monthly (January 2024–September 2024) roosting and nesting bird surveys on Mud Lake.
 - Boat survey of roosting sites on Mud Lake initiated prior to civil sunrise.
 - RNBS will be conducted concurrently with the monthly Wildlife Hazard Assessment Survey (WHAS).
- Enter numerical data collected during RNBS field surveys into Microsoft Excel spreadsheets, locational data (GPS) into Google Earth, and QC data.
- Notify GOAA if any protected species nesting activity is verified during the surveys.

- Analyze existing data and prepare a Wildlife Hazard Summary Memorandum discussing avian roosts on Mud Lake
- Incorporate the RNBS results in the annual Wildlife Hazard Assessment Report (WHAR).

Schedule

Upon your authorization, MSE will coordinate with the appropriate GOAA personnel to develop a project schedule that meets the time frames anticipated for the project.

Cost Proposal

The scope of services defined above will be completed on a **time and materials basis** for each requested service per the Continuing Environmental Consulting Services, dated May 7, 2021 and not to exceed **\$26,472.00**. MSE will utilize the unit rates provided in **Attachment A**.

Closure

MSE appreciates the opportunity to submit our qualifications and we look forward to continuing our support to GOAA on this project. If you have any questions regarding our proposal or need additional information, please contact me at 407.405.8066 / ketremain@montrose-env.com or Christian Miller at 321.663.8242 / chmiller@montrose-env.com.

Sincerely,
MSE Group, LLC



Kendra Tremain, PWS
Senior Biologist/Manager

Attachment A – Cost Estimate

cc. Jim Cotton, MSE Contract Manager
Christian H Miller, QAWB, MSE Project Manager

Attachment A - Cost Estimate

Attachment A - Cost Estimate
Roosting and Nesting Bird Survey on Mud Lake
ORLANDO INTERNATIONAL AIRPORT
(FY 2024) January 2024 - September 2024
Continuing Environmental Consulting Services - May 7, 2021
MSE Group, LLC

Position:	Associate Engineer/Scientist		Senior I Professional		Project II Professional		Project I Professional		Staff I Professional		Clerical		Total		Justification
Rate (\$/Hour):	\$178.00		\$130.00		\$116.00		\$102.00		\$72.00		\$53.00				
	Staff hours	Cost	Staff hours	Cost	Staff hours	Cost	Staff hours	Cost	Staff hours	Cost	Staff hours	Cost	Staff hours	Cost	
Tasks															
Task 1: Roosting & Nesting Bird Survey on Mud Lake															
1.1 Mobilization, project management, coordination.	8	\$1,424.00	12	\$1,560.00	0	\$0.00	9	\$918.00	0	\$0.00	0	\$0.00	29	\$3,902.00	9 events @ 1.0 hrs/MSE event; 1.0 hr internal coord/mo
1.2 Conduct Roosting & Nesting Bird (Mud Lake) Surveys (1x/mth for 9 mth).	0	\$0.00	90	\$11,700.00	0	\$0.00	0	\$0.00	20	\$1,440.00	0	\$0.00	110	\$13,140.00	9 events@5 hrs/event
1.3 Data research and analysis / permitting support	10	\$1,780.00	18	\$2,340.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	28	\$4,120.00	prep Wildlife Hazard Summary memo / supporting data research
1.4 Enter data, QC data, & transmit data summary to GOAA each event.	0	\$0.00	18	\$2,340.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	18	\$2,340.00	9 events@1 hr data/event; 0.5 hr/mo for data trans; QC 9 events @ 0.5 hrs ea
Sub-Total	18	\$3,204.00	138	\$17,940.00	0	\$0.00	9	\$918.00	20	\$1,440.00	0	\$0.00	185	\$23,502.00	
TOTAL MSE LABOR	18	\$3,204	138	\$17,940	0	\$0	9	\$918	20	\$1,440	0	\$0	185	\$23,502	
Not-To-Exceed Expenses:															
8 1/2 x 11 B&W Copies										0	Copies @	\$0.10	=	\$0.00	
8 1/2 x 11 Color Copies										0	Copies @	\$1.25	=	\$0.00	
11 x 17 Color Copies										0	Copies @	\$1.75	=	\$0.00	
24x36 Blueprints										0	Copies @	\$3.00	=	\$0.00	\$0.00
Misc. equipment/supplies (field books, markers, etc.)										0	lump sum	\$100.00		\$0.00	
Delivery service										0	Trips @	\$22.00	=	\$0.00	\$0.00
Boat Rental (per day)										9	Trips @	\$200.00	=	\$1,800.00	
Crew Truck (per day)										9	Trips @	\$130.00	=	\$1,170.00	\$2,970.00
Not-To-Exceed Expenses:														\$2,970.00	
Not-To-Exceed Subcontractor Costs:															
Subconsultant														\$0.00	
TOTAL NOT-TO-EXCEED FEE														\$0.00	
Total MSE Labor												\$23,502.00			
Total MSE Expenses												\$2,970.00			
Total Subconsultant Expenses												\$0.00			
Total Project Cost												\$26,472.00			

TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Aviation Authority, whichever is later.

Consultant MSE Group, LLC

By: 

Print Name: Kendra Tremain

Date: 12/19/23

Addenda / Amendments Awarded per Agreement - Summary for Committee

MSE Group, LLC -- Agreement No. 202104-CE6 Continuing Environmental Consulting Services

Add	Amd	Proj.	Description	PSC/CCM		Board	Exec.	PO#	\$ Amount	Cumul. per Add. \$ Amount
000	000	-	Continuing Environmental Consulting Services	PSC	04/01/21	04/21/21	05/07/21		\$0.00	\$0.00
001	000	-	FY21 Water Quality Monitoring Program	CCM	05/25/21	NA	06/08/21	93450	\$24,273.12	\$24,273.12
002	000	-	FY22 Water Quality Monitoring Program	CCM	09/21/21	NA	10/05/21	93838	\$244,118.32	\$244,118.32
003	000	-	FY22 Wildlife Hazard Assessment Surveys and Related Reports	CCM	09/28/21	NA	10/05/21	94082	\$78,425.00	\$78,425.00
004	000	-	FY22 Stormwater Best Management Practices (BMP) Audits for the South Terminal Complex for W-S00116	CCM	10/05/21	NA	10/22/21	1006872	\$39,348.00	\$39,348.00
005	000	-	FY23 Water Quality Monitoring Program	CCM	09/13/22	NA	10/24/22	95206	\$249,744.17	\$249,744.17
006	000	-	FY23 Wildlife Hazard Surveys and Related Reports	CCM	09/13/22	NA	10/24/22	95208	\$82,232.00	\$82,232.00
007	000	-	FY24 Water Quality Monitoring Program	PSC	08/29/23	09/27/23	10/12/23		\$249,970.36	\$249,970.36
008	000	-	FY24 Wildlife Hazard Assessment Survey and Report	PSC	08/29/23	09/27/23	10/12/23	96614	\$82,232.00	\$82,232.00
009	000	-	First Extension	CCM	12/05/23	01/17/24			\$0.00	\$0.00
Total for MSE Group, LLC for Agreement No. 202104-CE6									\$1,050,342.97	

Addenda / Amendments Awarded per Agreement - Summary for Committee

Terms of Agreement

Firm	Agreement Execution Date	Original Duration		Current Expiration Date	
		1st Extension			
		2nd Extension			
Continuing Agreement Consultant - Environmental					
MSE Group, LLC	Asian-Pacific American	05/07/21	Original Dur:	3 Yrs	05/07/24
			1st Ext Dur:	1 Yrs	
			2nd Exr Dur:	1 Yrs	

Addenda / Amendments in Chronological Order

PSC	Board	Add #	Amd #	\$ Amt	Cumulative
08/29/23	09/27/23	007	000	\$249,970.36	\$249,970.36
08/29/23	09/27/23	008	000	\$82,232.00	\$332,202.36



GREATER ORLANDO AVIATION AUTHORITY

Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida, 32827-4399

MEMORANDUM

TO: Members of the Procurement Committee

FROM: Keila Walker-Denis, Interim Vice President of Information Technology

DATE: January 23, 2024

ITEM DESCRIPTION

Recommendation to Approve Purchase of Computer Hardware and Software Maintenance, Support, Maintenance and Support Renewals and License Renewals per the attached list.

BACKGROUND

This request is for multiple purchases of Computer Hardware and Software Maintenance, Support, Maintenance and Support Renewals and License Renewals, as well as Software as a Service (SaaS) License Renewals, and other Internet Based Subscription Service Renewals (Technology Renewals) by utilizing various procurement methods as reflected in the attached list, and as allowed by Aviation Authority Policies.

The term of each Renewal may range from a pro-rated period of less than twelve (12) months to a not-to-exceed period of sixty (60) months as appropriate for the renewal agreement purchased.

ISSUES

All Aviation Authority-owned computer hardware and software licenses require support and/or maintenance to ensure the continuous operation of such computer hardware and/or software applications to support the operations of the Aviation Authority. The Aviation Authority's Information Technology (IT) Department provides routine user support needs. Almost all hardware and software applications are proprietary, protected by copyright, and/or protected under license agreement terms. Therefore, these services require technical expertise that Staff does not have.

The Aviation Authority's Purchasing Department makes every effort to obtain competitive pricing on initial agreement purchases and agreement renewals. In many cases, however, the agreements and the technical expertise required are only available directly from the original hardware or software manufacturers. The acquisition of maintenance agreements or support services from a supplier other than the manufacturer could void hardware warranties, result in equipment downtime, or violate copyright laws.

The Aviation Authority also has SaaS licensing agreements in which the Aviation Authority does not own the software to which the Aviation Authority has purchased access. These agreements are required to support the operational needs of various Aviation Authority departments. SaaS licensing agreements eliminate the Aviation Authority's need to procure computer hardware and/or "traditional" software licenses. Computer hardware maintenance is the responsibility of the SaaS provider, and software upgrades are included in the annual renewal costs.

The Aviation Authority also has Internet Based Subscription Service agreements in which the provider grants the Aviation Authority access to a proprietary database. The database is created by and continually updated by the service provider. These subscription services are also required to support the operational needs of various Aviation Authority departments. Using a Subscription Service agreement eliminates the Aviation

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Authority's need to contract for services to develop these databases and then continue to contract for services to update the database regularly. These activities are included in the annual renewal cost.

A Notice of Intent to Award Single Source Procurements and the Renewals of Computer Hardware and Software Maintenance, Support, and Licenses List for the 12-month period of April 1, 2024, through March 31, 2025, has been posted in the Aviation Authority eProcurement platform, OpenGov. This Notice included Attachment C which includes Selected Vendors, Manufacturers, Product Description, Solicitation Method and Cost which was posted to OpenGov on January 10, 2024, at 2:00 p.m., and any response challenging any purchase is due by January 31, 2024, at 2:00 p.m.

SMALL BUSINESS

The Small Business Development Department has reviewed the requirements for the above-referenced solicitation and determined that, due to the specialized scope of the required services, a Minority and Women Business Enterprise, Local Developing Business and/or Veteran Business Enterprise participation goal is not applicable.

ALTERNATIVES

None

FISCAL IMPACT

The estimated value of this request is \$13,360,196.42, which includes a contingency of 20%, for a twelve (12) month approval period of April 1, 2024 through March 31, 2025. The value of renewal purchases made has been funded by the associated departments from the Operations and Maintenance Funds approved during the budget process. Funds expected to be spent in the current fiscal year are within budget. Funding required in current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

RECOMMENDED ACTION

It is respectfully requested that Procurement Committee approve that the following be recommended to the Aviation Authority Board: (1) approve the Purchase of Computer Hardware and Software Maintenance, Support, Maintenance and Support Renewals and License Renewals per the attached list, which renew within the twelve (12) month approval period of April 1, 2024 through March 31, 2025; (2) authorize funding from approved departments' Operations and Maintenance Funds in the amount of \$13,360,196.42, which includes a 20% contingency for anticipated price increases and the purchase of new licenses and hardware support; and (3) authorize the Purchasing Department to award purchase orders for each renewal utilizing competitive quotations, direct negotiations, single source procurements, sole source procurements, other entity contracts (OEC's), procurement card, or other methods in compliance with referenced Aviation Authority's policies.

ATTACHMENTS

Attachment A: Award Criteria

Attachment B: Finance Form

Attachment C: IT Master List

ATTACHMENT A

Award Criteria:

The various manufacturers and service providers publish and provide pricing for renewal agreements/services annually. Some renewal agreements/services are only available directly from the manufacturer. Some of the manufacturers make their renewal agreements/services available only through distributors called "Value Added Re-sellers" (VARs). When this is the case, Staff makes every effort to compete the Aviation Authority's annual renewal agreement/service requirement among the available VARs. The Procurement Services Department will determine the method of purchase required for each renewal agreement/service.

Clarifications Required During the Process:

The Procurement Services Department, in conjunction with the associated departments, will verify if a renewal agreement/service will be purchased utilizing one of the following methods as authorized by the Aviation Authority's Policies and Procedures:

1. By Competitive Procurements (Policy 450.02), which requires that Requests for Quotations be issued when the value is expected to exceed \$65,000.00, and there are no non-competitive methods that can be utilized for those purchases; or an Other Entity Contracts (OEC) or Piggy-Backing (Policy 450.02) purchase from a Supplier having a competitively procured requirements contract, annual agreement, contract with any other public entity.
2. Through Non-Competitive Procurements (Policy 450.03), which permits the procurement of Goods, Services, and Professional Services with limited or no competition. This would include the following methods: a) Sole Source Procurement, when the goods or services are limited to one source, or when they must be obtained from a specific manufacturer's dealer; b) Single Source Procurement, when the goods or services are procured from one firm among others in a competitive marketplace which, for justifiable reasons, is found to be most advantageous for the purpose of fulfilling the given purchasing need; or c) by Direct Negotiation when the dollar value of the purchase does not exceed \$65,000.00.
3. By Procurement Card (Policy 450.10), which permits the use of an Aviation Authority issued procurement card for small order purchasing, within established limitations.

At its March 15, 2023 meeting, the Aviation Authority Board approved a total amount of \$11,929,139.59 for Fiscal Year 2023 through Fiscal Year 2024, for the purchase of computer hardware and software maintenance and support annual Service Agreements from April 1, 2023 through March 31, 2024. Fiscal Year 2023 through Fiscal Year 2024 expenditures totaled \$11,204,932.66.

The total request for Fiscal Year 2024 through Fiscal Year 2025 is \$13,360,196.42, which is a 12% increase over the current fiscal year expenditures. This will allow for new purchases and possible increases of Service Agreements as needed throughout the 12-month period, April 1, 2024 through March 31, 2025.

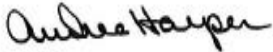
Irregularities or Issues that Impact Recommended Ranking:

N/A

FINANCE FORM

Vendor: Multiple **Agenda Item #:** _____

NON-PROJECT FUNDS: O&M, CAPEX, OEA REVENUE FUNDS

Account Code Format: xxx.xxx.xxx.xxxxxxx.xxx. xxxxxx	FY 23 Amount	FY24 Amount	FY25 Amount	FY26 Amount	FY27 Amount	TOTAL CONTRACT
Various Sections, GL Accounts	\$5,566,748.51	\$5,566,748.51				\$11,133,497.02
20% Contingency	\$1,113,349.70	\$1,113,349.70				\$2,226,699.40
Total Requisition:	\$6,680,098.21	\$6,680,098.21				\$13,360,196.42
Requisition Number:	Multiple	Multiple				
Funding Approver:						
OMB Notes:	Departments will enter requisitions when renewals are made					

ATTACHMENT C

GOAA Technology Support Coverage Period:
April 1, 2024 through March 31, 2025

No.	Vendor	Manufacturer	Product description	State	PO Number	Current Year Support Value \$	Manager	Department	Buyer	Solicitation Method
1	AT&T	AT&T	Managed Internet Services (GOAA-wide - not public internet)	Active	96830	\$45,849.12	Paul Haust	Information Technology	Annmari Wise	Exempt
2	AT&T	AT&T	SIP/Trunks - Terminal and Annex	Expired	95228	\$49,613.16	Paul Haust	Information Technology	Annmari Wise	Exempt
3	AT&T	AT&T	Dedicated Internet Service (PRCS- Parking)	Active	96548	\$14,318.88	Paul Haust	Parking Operations	Annmari Wise	Exempt
4	Veytec, Inc	CISCO	Main Cisco Smartnet, Network Equipment Maintenance, & Support Services	Expired	95597	\$570,704.00	Paul Haust	Information Technology	Annmari Wise	OEC
5	Hodges-Mace LLC	Hodges-Mace LLC	On-Line Benefits Enrollment System	Active	95289	\$65,240.23	Kandyce Moss	Human Resources	Annmari Wise	SGS
6	Carahsoft Technology Corp	DataDirect Networks	Intelliflash T4800 Maintenance and Support Renewal	Active	95867	\$11,931.36	Paul Haust	Information Technology	Annmari Wise	OEC
7	Aircraft Data Fusion, Inc.	Aircraft Data Fusion, Inc.	S0000235: Airport Operations Management Services (AOMS), Software License and Maintenance Agreement	Active	95137	\$181,900.00	Abdu El-Baroudi	Airfield Operations	Annmari Wise	SS
8	Carahsoft Technology	OpenGov	Cloud Solutions - eProcurement Platform Services	Active	95585	\$93,741.21	Fatima Calkins	Purchasing	Janice Hughes	OEC
9	Granicus	GovQA	Public Records Request Management Platform	Active	96821	\$17,698.03	Yovannie Rodriguez	Executive Administration	Annmari Wise	Exempt
10	Optiv Security Inc	Optiv Security Inc	F5 Network (New HW in 2022)	Active	94581	\$43,704.44	Paul Haust	Information Technology	Fatima Calkins	OEC
11	ADP LLC	ADP LLC	Payroll Processing Services	Active	95342	\$72,607.00	LuAnn Fisher	Finance	Annmari Wise	SgS
12	Gatekeeper Inc	Gatekeeper Inc	GateKeeper Maintenance and Services (OIA)	Active	95679	\$19,360.00	Mark Mace	Security Operations	Annmari Wise	OEC
13	Red Gate Software	Red Gate Software	SQL Toolbelt Essentials Subscription (SKU-134) 1 User(s)	Active	95561	\$1,099.00	Joe Furnari	Information Technology	Annmari Wise	Quote
14	Ventraq	VENTRAQ	Annual NetPlus Silver Maintenance Support for Telecom System.	Active	95646	\$37,660.00	Danny Palakal	Information Technology	Annmari Wise	Quote
15	Compuquip Cybersecurity	Palo Alto	Palo Alto Networks TSA CCTV Refresh	Active	95004	\$151,587.30	Paul Haust	Information Technology	Annmari Wise	RFQ
16	Apple	Apple	Apple Developer Subscription	Active	P-Card	\$99.00	Joe Furnari	Information Technology	Joe Furnari	Quote
17	SHI	SolarWinds	Solar Winds - Patch Manager - Licenses (up to 250 nodes)	Active	95707	\$849.03	Paul Haust	Information Technology	Annmari Wise	Quote
18	ICS Learning Group	ICS Learning Group	Articulate 360 Team 1 Year Subscription	Active	95477	\$2,678.18	Kandyce Moss	Human Resources	Annmari Wise	Quote
19	Bluebeam, Inc.	Bluebeam, Inc.	Annual Maintenance Bluebeam Revu perpetual software license, Standard and CAD Annual Maintenance	Active	95650	\$2,727.00	Danny Palakal	Information Technology	Annmari Wise	Quote
20	J.D. Power	J.D. Power	J.D. Power Passenger View Airport Tracking Tool	Active	95717	\$108,000.00	Angela Howard	Customer Experience	Annmari Wise	SGS
21	Dun & Bradstreet Credibility Corp	Dun & Bradstreet Credibility Corp	D&B Email Plugin Subscription	Active	95499	\$4,702.00	LuAnn Fisher	Finance	Annmari Wise	Quote
22	Microsoft	Microsoft	Microsoft Enterprise Support	Active	95577	\$174,831.45	Danny Palakal	Information Technology	Annmari Wise	OEC
23	ACL Services Ltd	ACL Services Ltd	ACL Web Subscription	Active	95684	\$1,872.50	Tianna Dumond	Internal Audit	Annmari Wise	Quote
24	Gravity Forms	Gravity Forms	Gravity Forms Basic Annual Subscription	Active	P-Card	\$59.00	Joe Furnari	Information Technology	Joe Furnari	Quote
25	Gravity Flow	Gravity Flow	Gravity Flow - 1 Site Renewal	Active	P-Card	\$67.90	Joe Furnari	Information Technology	Joe Furnari	Quote
26	CSPI Technology Solutions	Pulse Secure	Services, Support Ivanti	Active	95832	\$29,546.00	Paul Haust	Information Technology	Annmari Wise	OEC

ATTACHMENT C

GOAA Technology Support Coverage Period:
April 1, 2024 through March 31, 2025

27	HID Global Corporation	Quantum Secure Inc	SAFE Software Support and Maintenance Agreement	Active	95480	\$162,455.64	Gordon Clark	Security Access Control	Annmarie Wise	SGS
28	ESO Solutions, Inc.	FireHouse Software	Firehouse Cloud Services and Cardiac Monitor Maintenance	Active	95716	\$26,756.47	Brenda Bishop	ARFF	Annmarie Wise	Exempt
29	FastSpring	NetScan Tools	NetScanTools PRO Maintenance Plan	Active	P-Card	\$227.85	Paul Haust	Information Technology	Paul Haust	Quote
30	Cummins - Allison Corp.	Cummins - Allison Corp.	S0000550: Jetscan Money Counter Maintenance	Active	95881	\$1,972.00	Abdu El-Baroudi	Parking Operations	Annmarie Wise	Quote
31	Insight Public Sector	Aruba	Aruba AP 565	Active	95772	\$889.70	Paul Haust	Information Technology	Annmarie Wise	OEC
32	Tracker Corp	Tracker Corp	AG-470, I-9 and Immigration Subscription License Agreement for HR Talent Management System	Active	Direct Pay	\$3,158.00	Kandyce Moss	Human Resources	Annmarie Wise	Exempt
33	IT Federal Sales	IT Federal Sales	Rapid7 Software Subscription, Renewal of InsightVM, METASPLOIT Perpetual License Maintenance and Support	Active	95804	\$30,435.98	Carlos Baez	Information Technology	Annmarie Wise	OEC
34	SquaredUp Ltd	SquaredUp Ltd	Enterprise Application Monitoring (EAM), 10 Users	Active	95809	\$19,305.00	Paul Haust	Information Technology	Annmarie Wise	Quote
35	CDW Govt.	SolarWinds	SolarWinds Annual SW Maintenance Renewal	Active	95805	\$42,119.06	Paul Haust	Information Technology	Annmarie Wise	OEC
36	Vaisala	Vaisala	Lightning Communication and Data Subscription Services	Active	95800	\$13,750.00	Abdu El-Baroudi	Airfield Operations	Annmarie Wise	SS
37	HID Global Corporation	HID Global Corporation	CMT Advantage Renewal, Services for Guardian V by Crossmatch Tech. and Live Scan Management.	Active	96234	\$4,536.00	Gordon Clark	Security Access Control	Annmarie Wise	OEC
38	Oracle America	Oracle	Primavera P6 Professional and Enterprise for PEC.	Active	95838	\$7,988.54	Tara Ciaglia	Information Technology	Annmarie Wise	SGS
39	Skidata Inc	VMware	VMware Annual Software Support for Skidata	Active	93393	\$1,390.00	Abdu El-Baroudi	Parking Operations	Annmarie Wise	Quote
40	Oracle America	Oracle Linux	Linux Premier Limited Support (2 CPU's per system) Qty 18 Servers	Active	95797	\$31,853.76	Paul Haust	Information Technology	Annmarie Wise	SGS
41	Signet Technologies Inc	Software House	CCURE 9000 Series R+ Support	Active	95826	\$33,763.92	Joe Furnari	Information Technology	Annmarie Wise	OEC
42	Signet Technologies Inc	NiceVision (Qognify)	NiceVision CCTV HW and SW: Qognify Situator and VMS Support. Enhanced 24x7, Qognify VMS Support Base	Active	95830	\$373,980.81	Joe Furnari	Information Technology	Annmarie Wise	OEC
43	Certified Network Professionals	Genetec	BHS CCTV Maintenance & Support for OEA	Active	96361	\$3,974.79	Gary Trotta	Airport Operations Administration	Annmarie Wise	Quote
44	Oracle America	Oracle	Oracle Licenses and Support, DB Enterprise, tuning pks, diagnostic packs, maximo/GIS etc.	Active	95802	\$263,248.63	Joe Furnari	Information Technology	Annmarie Wise	SGS
45	Signet Technologies Inc	NiceVision (Qognify)	Nicevision CCTV HW and SW, Qognify Situator, and VMS Support	Active	95600	\$89,637.00	Joe Furnari	Information Technology	Fatima Calkins	OEC
46	OAG Aviation WW LLC	OAG Aviation WW LLC	Services, FV-XML Flight Status Data Feed (RMS)	Active	95842	\$83,350.00	Abdu El-Baroudi	Airport Operations Administration	Annmarie Wise	SGS
47	Oracle America	Oracle	Oracle eBusiness Suite Annual Support Renewal (EBS)	Active	95724	\$446,515.29	LuAnn Fisher	Finance	Annmarie Wise	SGS
48	Optiv Security Inc	Optiv Security Inc	OPTIV PCI ASV Services	Active	95872	\$1,800.15	Carlos Baez	Information Technology	Annmarie Wise	OEC
49	CITIRI Inc.	CITIRI Inc.	Operational Readiness Activation and Transition (ORAT) - Software Support Subscription	Active	95917	\$251,500.00	Joe Furnari	Operational Readiness Team	Fatima Calkins	SGS
50	Insight Public Sector	Aruba	HPE Aruba Annual Maintenance Support Renewal	Active	95908	\$121,590.35	Paul Haust	Information Technology	Annmarie Wise	OEC
51	ESRI Inc	ArcGIS Enterprise	ArcGIS Enterprise Field Worker Term License	Active	95883	\$3,850.00	Joe Furnari	Information Technology	Annmarie Wise	Quote
52	Datasplce LLC	DataSplice LLC	DataSplice Annual Mobile for Maximo Software Subscriptions, Maintenance & Support	Active	96002	\$46,433.59	Joe Furnari	Information Technology	Annmarie Wise	RFQ

ATTACHMENT C

GOAA Technology Support Coverage Period:
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53	DTC Worldwide	Fargo	Services, Warranty, Extended Depot, On-Site, for a Fargo "HDP5000" Printer for Access Control office.	Active	95961	\$12,206.72	Gordon Clark	Security Access Control	Annmarie Wise	Quote
54	Gravity Wiz LLC	Gravity Wiz LLC	Form: Plugin to support the MCO Cares website for customer service	Active	P-Card	\$129.00	Joe Furnari	Customer Experience	Joe Furnari	Quote
55	Gravity Flow	Gravity Flow	Form Connector Plugin to support the MCO Cares website for Customer Experience	Active	P-Card	\$129.00	Joe Furnari	Customer Experience	Joe Furnari	Quote
56	Sprout Social, Inc.	Sprout Social	Sprout Social Annual Team Plan Subscription (4 Users)	Active	95911	\$17,352.00	Brian Engle	Customer Experience	Annmarie Wise	SGS
57	SHI International	Hewlett Packard	Park Place Technology Support	Active	96599	\$7,158.15	Paul Haust	Information Technology	Annmarie Wise	OEC
58	SHI	Veeam Software	Veeam Availability Suite Universal License Subscription	Active	95739	\$68,359.22	Paul Haust	Information Technology	Annmarie Wise	RFQ
59	ESRI Inc	ESRI Inc	ESRI Annual Enterprise Software Maintenance	Active	95796	\$75,033.33	Joe Furnari	Information Technology	Annmarie Wise	SS
60	SHI	Microsoft	MAIN Microsoft (EA) AGREEMENT: Software and Services Contract (Defender) included, STC Windows Server Licenses, (LST/ASC STC) 16	Active	95939	\$771,579.37	Danny Palakal	Information Technology	Annmarie Wise	OEC
61	SHI	Microsoft	TRUE-UP: Virtual CAD CIS Suite, SQL Software Licenses, F5 and Microsoft Annual True-Up	Active	95934	\$228,653.00	Danny Palakal	Information Technology	Annmarie Wise	OEC
62	Signet Technologies Inc	NiceVision (Qognify)	Services, Software Maintenance Agreement, Standard package SLA, 1 Year, NiceVision	Active	1007330	\$2,528.24	Joe Furnari	Information Technology	Olimpia Lonsdale	OEC
63	Survey Monkey	Survey Monkey	Survey Software, TEAM PREMIER, \$75 / user / month, Starting at 3 users, billed annually. We will have 3 users.	Active	P-Card	\$2,700.00	Angela Howard	Customer Experience	Annmarie Wise	Quote
64	DLT Solutions	Autodesk	AutoCAD, Software Subscription: Architecture Engineering Construction Collection IC Government Multi-user ELD Annual	Active	95840	\$34,704.91	Joe Furnari	Information Technology	Annmarie Wise	OEC
65	Insight Public Sector	NetAlly	AllyCare for AirMagnet for 3 Years	Active	93415	\$1,168.39	Paul Haust	Information Technology	Annmarie Wise	Quote
66	MIS Choice Inc	Airline Choice Gate Pass	Services, Airline Choice Gate Pass Solution w/ Visitor Pass Portal	Active	96004	\$52,500.00	Angela Howard	Security Access Control	Annmarie Wise	SGS
67	Idera Inc	Idera Inc	Maintenance, Software for SQL Diagnostic Manager	Active	95910	\$7,580.65	Joe Furnari	Information Technology	Annmarie Wise	SGS
68	SHI	Team Viewer Germany GmbH	TeamViewer Subscription and Support Renewal for ARFF Mobil Devices (Dell Toughbooks)	Active	95916	\$4,312.43	Danny Palakal	Information Technology	Annmarie Wise	OEC
69	ESRI Inc	ESRI Inc	ESRI Interoperability Extension	Active	95990	\$2,750.00	Joe Furnari	Information Technology	Annmarie Wise	Quote
70	Open Text, Inc	Open Text, Inc	Licenses Maintenance	Active	95799	\$407.46	Joe Furnari	Information Technology	Annmarie Wise	Exempt
71	Splash Business Intelligence, Inc.	Splash Business Intelligence, Inc.	SplashBI Annual User Support, Reporting Engine, Dashboards, XL Connect User, EBS Connection, SQL Server Connection, GL Connect	Active	95896	\$17,880.00	Marie Dennis	Finance	Annmarie Wise	SGS
72	Touchpoint	Aruba	HPE Aruba "Meridian" Software Subscription - mapping tool for mobile app, Incl Blue Dot	Active	95944	\$91,847.14	Joe Furnari	Information Technology	Annmarie Wise	OEC
73	BasisTech	BasisTech	Cyber Triage Team	Active	95992	\$16,000.00	Carlos Baez	Information Technology	Annmarie Wise	Quote
74	Test Equipment Depot	NetAlly	NetAlly AirCheck Device WiFi Scanner with Support	Active	95993	\$509.00	Paul Haust	Information Technology	Annmarie Wise	Quote
75	Carahsoft Technology Corp	Splunk	Splunk Enterprise & Splunk Behavior Analytics (Cloud Verion)	Active	96001	\$91,068.83	Carlos Baez	Information Technology	Annmarie Wise	OEC
76	CDW Govt.	APC	Software Support for StruxureWare and Infrastruxure	Active	95983	\$3,825.86	Paul Haust	Information Technology	Fatima Calkins	OEC
77	Astrophysics Inc	Astrophysics Inc	Maintenance and Support for X-Ray Screening Vans	Active	95862	\$29,520.00	Paul Haust	Security Operations	Annmarie Wise	SS
78	Carahsoft Technology Corp	DocuSign	DocuSign Digital Signature Appliance Support, Subscription and Software Connector	Active	96038	\$21,350.00	Joe Furnari	Information Technology	Annmarie Wise	OEC

ATTACHMENT C

GOAA Technology Support Coverage Period:
April 1, 2024 through March 31, 2025

79	Extensis	Celartem, Inc.	LizardTech GeoExpress 9, GeoExpress Local Support Renewal	Active	95989	\$1,940.00	Joe Furnari	Information Technology	Annmarie Wise	Quote
80	RMJ Technologies	Geotab, Inc.	GPS Vehicle Tracking Services, Pro -GTB GeoTab	Active	95138	\$7,642.44	Eric McClung	Parking Operations	Annmarie Wise	OEC
81	Gatekeeper Inc	Gatekeeper Inc	Gatekeeper Subscription Agreement (OEA), Computer Software System for Data Collection pertaining to FAA Inspections, Year 1 of 3	Active	96092	\$6,300.00	Abdu El-Baroudi	Airport Operations Administration	Annmarie Wise	Quote
82	CDW Govt.	IBM	IBM MAXIMO Software Support	Active	95895	\$206,672.00	Joe Furnari	Information Technology	Annmarie Wise	OEC
83	Safe Software Inc	FME	FME Form Floating Annual Maintenance and Software Support	Active	96112	\$28,500.00	Danny Palakal	Information Technology	Annmarie Wise	OEC
84	Stryker Sales Corp	LifePak	Product Service Plan Agreement for Five (5) Physio-Control Lifepak 15 Cardiac Monitor/Defibrillators Units for ARFF	Active	96321	\$6,375.00	Abdu El-Baroudi	Airport Operations Administration	Annmarie Wise	Quote
85	Emaint Enterprises	Fluke	Fluke Emaintenance Agreement & Participation Agreement HYATT	Active	96228	\$11,100.04		Purchasing	Annmarie Wise	Quote
86	EC America Inc	NetAlly	NetAlly License Modification & Maintenance Renewal for AirMagnet for 3 Years	Active	93423	\$1,281.63	Paul Haust	Information Technology	Annmarie Wise	Quote
87	DH2i	DH2i	DH2i DxEnterprise SW Support 24/7	Active	95995	\$61,696.80	Joe Furnari	Information Technology	Annmarie Wise	SS
88	World Wide Technology	Infoblox	Annual InfoBlox Maintenance Renewal	Active	96169	\$111,136.53	Paul Haust	Information Technology	Annmarie Wise	OEC
89	Hewlett Packard	NVIDIA	NVIDIA Entitlement Licensing	Active	96156	\$10,001.00	Paul Haust	Information Technology	Annmarie Wise	OEC
90	Velocity EHS	MSDOnline, Inc.	MSDOnline (Subscription) 5-Year	Active	96130	\$4,301.34	Gary Swanson	Safety and Risk Management	Annmarie Wise	Quote
91	Image One	ScanPro	E-Image Data/ScanPro 2200 Microfilm Reader.	Active	96217	\$960.00	Danny Palakal	Executive Administration	Annmarie Wise	Quote
92	Motorola Solutions Inc	Motorola Solutions Inc	Maintenance/Services Support for Motoro Radio Equipment	Active	96443	\$107,724.94	Brian Gilliam	Communication Center	Annmarie Wise	OEC
93	Internetwork Expert LLC dba INE	INE	INE Buysiness Plan Enterprise	Active	96194	\$5,994.00	Paul Haust	Information Technology	Annmarie Wise	RFQ
94	KnowBe4 Inc	KnowBe4 Inc	PhishER Push Subscripion - Year 2 of 3	Active	96238	\$17,280.00	Carlos Baez	Information Technology	Annmarie Wise	RFQ
95	KnowBe4 Inc	KnowBe4 Inc	KnowBe4 Cybersecurity Awareness Training Subscription	Active	96238	\$17,280.00	Carlos Baez	Information Technology	Annmarie Wise	Quote
96	Netzoom	Netzoom	Altima Tech - Netzoom (Visio Plug-In)	Active	P-Card	\$2,100.00	Paul Haust	Information Technology	Annmarie Wise	Quote
97	Salesforce.com Inc	Salesforce.com Inc	Cloud-Marketing Services	Active	96320	\$7,016.63	Juliana Pena Perez	Marketing	Annmarie Wise	RFQ
98	Insight Public Sector	StorMagic	StorMagic Storage Virtualization Software and Maintenance and Support for DMZ Environment	Active	95798	\$2,165.56	Paul Haust	Information Technology	Annmarie Wise	OEC
99	SHI	LogMein	LastPass (by LogMein) Enterprise Renewal	Active	96182	\$11,280.00	Danny Palakal	Information Technology	Annmarie Wise	OEC
100	Presidio Networked Solutions Inc	Exagrid	Exagrid HW Support Renewal	Active	96598	\$31,114.38	Paul Haust	Information Technology	Annmarie Wise	OEC
101	Optiv Security Inc	Varonis Systems	Varonis DatAdvantage Automation Engine Subscription	Active	96103	\$25,175.15	Paul Haust	Information Technology	Annmarie Wise	OEC
102	Emergent	Red Hat	Enterprise Linux Server, Red Hat Subscription	Active	96230	\$13,017.34	Paul Haust	Information Technology	Annmarie Wise	OEC
103	Optiv Security Inc	Varonis Systems	Varonis DatAdvantage Suite Subscription	Active	96068	\$92,349.04	Paul Haust	Information Technology	Annmarie Wise	OEC
104	Calix Inc	Calix Inc	Calix E7 Annual Maintenance Agreement, Associated with the purchase of Essential Support Entitlement<500	Active	96240	\$6,295.00	Paul Haust	Information Technology	Annmarie Wise	Quote

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April 1, 2024 through March 31, 2025

105	PCI Security Standards Council LLC	PCI Security Standards Council LLC	Membership Agreement with PCI Security Standards Council LLC	Active	Direct Pay	\$4,000.00	Carlos Baez	Information Technology	Annmarie Wise	Quote
106	Baseline Inc	Baseline Inc	Annual Software Maintenance Support (for Sprinkler System)	Active	P-Card	\$1,500.00	Gary Hunt	Maintenance	Annmarie Wise	Quote
107	SHI	Pluralsight	Pluralsight Business Professional Training Subscription	Active	96370	\$10,501.20	Paul Haust	Information Technology	Annmarie Wise	OEC
108	ESI Acquisition Inc	WebEOC	WebEOC Subscription Agreement. (SaaS) 100 Users, Designpro Studio Pro, WebEOC Alerts.	Active	96560	\$42,048.00	Abdu El-Baroudi	Airport Operations Administration	Annmarie Wise	RFQ
109	Tellabs Enterprise	Tellabs Enterprise	SLA Maintenance IT GPON Support	Active	96618	\$86,450.00	Paul Haust	Information Technology	Annmarie Wise	RFQ
110	Avaya	Avaya	11 months -Avaya Annual Maintenance & Support including Avaya ACNS Notification System	Active	96502	\$624,394.68	Danny Palakal	Information Technology	Annmarie Wise	OEC
111	Precision Contracting - PCS	Tellabs	SLA: Annual PON Support/Maintenance	Active	96746	\$86,450.00	Paul Haust	Information Technology	Annmarie Wise	RFQ
112	Avaya	Avaya	1 month - Avaya Annual Maintenance & Support including Avaya ACNS Notification System	Active	96502	\$32,368.08	Danny Palakal	Information Technology	Annmarie Wise	OEC
113	Gartner	Gartner	Individual Access Advisor	Active	96422	\$34,947.00	Pete Pelletier	Information Technology	Nancy Pickering	OEC
114	Patch My PC	Microsoft Intune	Base Installation Packages in SCCM & MS Intune	Active	96094	\$4,095.00	Danny Palakal	Information Technology	Annmarie Wise	Quote
115	ArchiveSocial	ArchiveSocial	Cloud based SW Subscription	Active	96728	\$1,188.00	Angela Howard	Customer Experience	Annmarie Wise	Quote
116	Presidio Networked Solutions	Microsoft	QuickHelp Microsoft Subscription Licenses	Active	96372	\$70,934.00	Danny Palakal	Information Technology	Annmarie Wise	RFQ
117	Carahsoft Technology Corp	Box.com	Box Enterprise Software License, 251-500 EntPlus Licenses Annual, Subscription	Active	96153	\$97,788.00	Joe Furnari	Information Technology	Annmarie Wise	OEC
118	Presidio Networked Solutions	Exagrid	Exagrid Backup Disk Storage	Active	96609	\$23,564.34	Paul Haust	Information Technology	Annmarie Wise	OEC
119	SHI	VMware	VMWare Support/Subscription - Workspace ONE Advanced 1 Year Subscription and ONE Deployment advanced VMware (includes VMware Horizon 8.0, VMware ESX 8.0, VMware vCenter 8.0)	Active	96503	\$41,610.00	Danny Palakal	Information Technology	Annmarie Wise	OEC
120	CDW Govt.	RSA	RSA Support Renewal	Active	96376	\$17,940.00	Paul Haust	Information Technology	Annmarie Wise	OEC
121	SHI	Proofpoint	Proofpoint Annual Support and Subscription License	Active	96417	\$103,103.00	Carlos Baez	Information Technology	Annmarie Wise	OEC
122	Tellabs Enterprise	Tellabs Enterprise	OLAN Custom Support Agreement and Software Subscription 3-Year	Active	96663	\$209,203.97	Paul Haust	Information Technology	Fatima Calkins	RFQ
123	NI Government	TBD	ARFF Monthly Mobile SAT Subscription Fees	Active	96435	\$624.69	Paul Cook	ARFF	Annmarie Wise	Quote
124	NI Government Services, Inc	Hughes	SAT PHONE: MSAT Subscription Services for Hughes Model G2 SAT Phone	Active	96435	\$624.69	Brenda Bishop	ARFF	Nancy Pickering	Quote
125	SITA	SITA	RMS Monthly Data Messaging - AMS Application Support	Active	96713	\$9,060.00	Bob DeBaere	Operations	Annmarie Wise	Exempt
126	Avaya	Google	Avaya Google Voice Forms using GOOGLE APP transcription service.	Active		\$30,000.00	Danny Palakal	Information Technology		SGS
127	B2Gnow	B2Gnow AskReply, Inc.	B2Gnow SW Support	Active	96688	\$47,970.00	Iranetta Dennis	Small Business Development	Fatima Calkins	Quote
128	Airline Data Inc	Airline Date Inc	Aviation Data Subscription Services	Active	96575	\$46,350.00	Jerry Harris	Marketing	Annmarie Wise	Quote
129	Summit Broadband	Summit Broadband	Internet & IP TV Services	Active	96499	\$129,390.00	Paul Haust	Information Technology	Annmarie Wise	Exempt
130	Casper Airport Solutions, Inc.	Casper Airport Solutions, Inc.	Noise & Operations Monitoring System	Active	96729	\$80,000.00	Judith-Ann Jarrette	Airfield Operations	Annmarie Wise	OEC

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GOAA Technology Support Coverage Period:
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131	SITA	SITA	SITA: Services, Software Update License & Support for inside "iQueue" Solution ,MCO East and West Checkpoints	Active	96520	\$109,692.00	Shiv Persaud	Information Technology	Annmarie Wise	Exempt
132	Monsido Inc	Monsido Inc	Monsido Web Governance Suite. Web Site Governance Tool that monitors both the public web site (OrlandoAirports.net) and	Active	95691	\$3,708.00	Jerry Harris	Marketing	Annmarie Wise	SGS
133	Summit	Summit	Summit Broadband South Terminal CBP	Active	96481	\$2,000.00	Abdu El-Baroudi	Operations	Annmarie Wise	Exempt
134	ViewPost North America LLC	ViewPost North America LLC	Check Printing and Electronic Payment Delivery Services	Active	96596	\$3,000.00	LuAnn Fisher	Finance	Annmarie Wise	SGS
135	RMJ Technologies	Geotab. Inc.	GPS Vehicle Tracking Services, Pro -GTB GeoTab	Active	96447	\$5,051.40	Brian Gilliam	Security Administration	Fatima Calkins	OEC
136	AT&T	AT&T	ILEC Intrastate Agreement	Active	96533	\$675,000.00	Danny Palakal	Information Technology	Annmarie Wise	Exempt
137	Adacel Systems Inc	Adacel Systems Inc	Computer Based Airport Driving Simulation Trainer Subscription	Active	96524	\$32,700.00	Abdu El-Baroudi	Airport Operations Administration	Annmarie Wise	SGS
138	Rapiscan	Rapiscan	X-Ray Machine Service/Maintenance 24/7	Active	96440	\$64,502.40	Ken Harwood	Security Operations	Annmarie Wise	RFQ
139	Empowered Systems Holdings LLC	GSAQ AutoAudit	Annual Maintenance Autoaudit Windows and GSAQ Auto Audit	Active	96425	\$2,455.68	Tianna Dumond	Internal Audit	Annmarie Wise	RFQ
140	Summit Broadband	Summit Broadband	Summit Broadband Internet Services for Central Plant (HBJ)	Active	96523	\$1,344.00	John Field	Information Technology	Annmarie Wise	Exempt
141	SITA	SITA	iQueue Management, Software Subscription and Maintenance Support, 1 Year	Active	96515	\$87,000.00	Shiv Persaud	Information Technology	Annmarie Wise	RFQ
142	ICE Data Services Inc	Interactive Data Corporation	Datafeed Service Agreement	Active	96691	\$2,100.00	LuAnn Fisher	Finance	Annmarie Wise	Quote
143	Aviation Information Sharing & Analysis	A-ISAC	A-ISAC Gold Subscription Services, Subscription Renewal (Year 5)	Active	96464	\$25,000.00	Carlos Baez	Information Technology	Annmarie Wise	RFQ
144	Debtbook	Debtbook	Lease & Subscription Agreement Management Software and Consulting Services	Active	96365	\$25,000.00	LuAnn Fisher	Finance	Annmarie Wise	OEC
145	Everbridge Inc.	Everbridge, Inc.	Urgent/Premier Desktop Alerting, IPAWS Notification, Open API and Additional Organization, Matrix - Mass Notification	Active	96436	\$34,456.57	Paul Cook	Security Operations	Annmarie Wise	OEC
146	Amadeus Airport IT Americas, Inc.	PROPworks	PROPworks Support and Maintenance	Active	96559	\$36,730.30	LuAnn Fisher	Finance	Annmarie Wise	SGS
147	SITA	SITA	SITA Maintenance Support for the Bag Message System	Active	96519	\$124,356.00	Shiv Persaud	Information Technology	Annmarie Wise	Exempt
148	Carahsoft Technology Corp	SAP	SAP Concur Travel Expense System	Active	96576	\$17,000.00	LuAnn Fisher	Finance	Annmarie Wise	OEC
149	Safety & Security Instruction, Inc.	Safety & Security Instruction, Inc.	Annual hosting of SaaS LMS with Standard or Custom Courses for 10001 - 20000 users (iLS Hosted Subscription)	Active	96442	\$48,000.00	Gordon Clark	Security Administration	Annmarie Wise	Quote
150	CE Broker Inc	EverCheck	EverCheck Education License / Tracking Software Subscription ARFF Employees	Active	96590	\$2,400.00	Brenda Bishop	ARFF	Annmarie Wise	RFQ
151	Newsletter Plugin	Newsletter Plugin	Newsletter Plugin	Active	P-Card	\$59.00	Joe Furnari	Information Technology	Joe Furnari	Quote
152	Insight Public Sector	Adobe	Adobe InDesign, Illustrator, Photoshop for Creative Cloud for Teams - Team Licensing Subscription Renewal.	Active	96396	\$19,218.95	Danny Palakal	Information Technology	Annmarie Wise	OEC
153	Brighthouse	Spectrum/Charter Communications	Fiber Internet Subscription, includes Bloomberg dedicated Internet Services	Active	96496	\$65,580.00	Paul Haust	Information Technology	Annmarie Wise	RFQ
154	Optiv Security Inc	Palo Alto	Annual maintenance renewal: Wifi and Perimeter Palo Alto Premium Support	Active	96421	\$48,486.36	Paul Haust	Information Technology	Annmarie Wise	OEC
155	Salesforce.com Inc	Salesforce.com Inc	Customer Experience Management Application - Service Cloud Lightning Subscription 50 users	Active	96649	\$58,590.00	Angela Howard	Customer Experience	Annmarie Wise	RFQ
156	Insight Public Sector	Entrust	Certificate Management Services for Entrust with IdentityGuard Cloud Services SSL Enterprise (Digital Certificates).	Active	96374	\$22,973.64	Paul Haust	Information Technology	Annmarie Wise	OEC

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157	WPJobBoard	Simpliko	WPJobBoard Plugin: License Subscription for MCOcares Web Site	Active	P-Card	\$120.00	Joe Furnari	Information Technology	Joe Furnari	Quote
158	Netop	Com-net Software	License, Software, "NetOps NRC", Host NOLP 258 Licenses & 4 Guest NOLP	Active	96546	\$3,296.16	Abdu El-Baroudi	Airport Operations Administration	Annmarie Wise	Quote
159	DLT Solutions	BIM	BIM Collaborate Pro 25 Seat Subscription (Autodesk) CLOUD Government	Active	96429	\$18,065.24	Joe Furnari	Information Technology	Annmarie Wise	OEC
160	Ottergoose Inc.	JetTip	JetTip Annual 1 Yr Service Subscription	Active	P-Card	\$60.00	Angela Howard	Customer Experience	Jude O'Neale	Quote
161	AITA Technologies	APC	Warranty, UPS Extended Warranty, 3 Years, APC	Active	1006207	\$424.68	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
162	Agile Risk Management, LLC	F-Response	F-Response Enterprise Edition (Dongle#155718039)	Active	96466	\$3,409.00	Carlos Baez	Information Technology	Annmarie Wise	RFQ
163	VendNovation	UCAPIT	UPCAPIT Software Support for Pharmaceutical Dispensing Machine at ARFF	Active	96431	\$1,200.00	Brenda Bishop	ARFF	Annmarie Wise	Quote
164	Gartner, Inc.	Gartner	Gartner: Advisory Technical Professional Services	Active	96640	\$106,700.00	Shiv Persaud	Information Technology	Annmarie Wise	OEC
165	Veovo, Inc.	Veovo, Inc.	Annual License and Support Fees for RMS (Year 5 of 5)	Active	96471	\$557,395.00	Abdu El-Baroudi	Airfield Operations	Annmarie Wise	SS
166	Hewlett Packard	Hewlett Packard	HPE Annual Hardware Support (DCC). Includes, VMware vCenter Server Standard for vSphere	Active	96558	\$450,943.65	Paul Haust	Information Technology	Annmarie Wise	OEC
167	Salary.com	Salary.com	CompAnalyst Market Data Subscription	Active	96461	\$12,750.00	Kandycce Moss	Human Resources	Annmarie Wise	RFQ
168	1200 AERO	1200 AERO	Airport Operations Monitoring for Orlando Executive	Active	96516	\$3,600.00	Judith-Ann Jarrette	Airfield Operations	Annmarie Wise	RFQ
169	Colossus Inc	Caliber Public Safety	Licenses, Annual Maintenance, Support & Subscription	Active	96694	\$20,412.91	Paul Cook	Communication Center	Annmarie Wise	RFQ
170	Priority Dispatch	Priority Dispatch	AQUA ESP Product Line, Pro QA Extended Service Plan	Active	96437	\$2,802.00	Paul Cook	Communication Center	Annmarie Wise	Quote
171	Kronos Inc.	Kronos Inc.	Telestaff Licenses: ARFF-310 total Licenses and Operations	Active	96467	\$31,389.70	LuAnn Fisher	Finance	Annmarie Wise	OEC
172	High Performance Technologies	Hewlett Packard	Services, Support 5 Years	Active	1006251	\$10,577.92	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
173	Kronos, Inc.	Kronos Inc.	Equipment Support Services - InTouch Time Clocks (Year 2)	Active	96468	\$6,787.31	LuAnn Fisher	Finance	Annmarie Wise	OEC
174	Kronos, Inc.	Kronos Inc.	Workforce Management Systems and Related Products, Services and Solutions Subscription Services	Active	96469	\$82,300.67	LuAnn Fisher	Finance	Annmarie Wise	OEC
175	Carahsoft Technology Corp	ServiceNow	Service Manager Suite (Service Now Help Desk and Master Annual Technology Contract Renewal Database)	Active	96460	\$125,261.04	Joe Furnari	Information Technology	Annmarie Wise	OEC
176	ARIN	ARIN	American Registry for Internet Numbers, Ltd Annual Maintenance for Automomous System Number	Active	P-Card	\$150.00	Paul Haust	Information Technology	Paul Haust	Exempt
177	Daktronics Inc	Daktronics Inc	Warranty Support, 3 Years Gold	Active	1006825	\$6,533.00	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
178	Applications Software Technology, LLC	Oracle	AST Oracle Planning and Budgeting Cloud Services	Active	96676	\$70,195.00	LuAnn Fisher	Finance	Annmarie Wise	SGS
179	Hewlett Packard	Hewlett Packard	Support, Hardware, On Site, 9X5 Next Business Day, 3 Year, HP #U4414E	Active	93955	\$3,000.00	Danny Palakal	Information Technology	Annmarie Wise	OEC
180	NetOp Tech Inc	NetOp Tech Inc	VPN Licenseware for Airfield Operations	Active	96546	\$3,296.16	Abdu El-Baroudi	Operations Administration	Annmarie Wise	RFQ
181	Aquaforest Limited	Aquaforest Limited	Autobahn DX w/ Multi-Core Module 12 months Support & Maintenance Coverage.	Active	96593	\$1,318.90	Joe Furnari	Information Technology	Annmarie Wise	Quote
182	MapLogic	MapLogic	MapLogic Layout Manager - Pro	Active	96753	\$1,000.00	Joe Furnari	Information Technology	Annmarie Wise	Quote

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183	Discover Technologies	K2	Annual Maintenance and Support for K2 Software - Gold Level Support	Active	96617	\$26,741.75	Joe Furnari	Information Technology	Annmari Wise	OEC
184	ESRI	ESRI	Advantage Program (Mobile Apps, Dashboards and Integrations)	Active	96748	\$40,100.00	Joe Furnari	Information Technology	Annmari Wise	OEC
185	GCR Inc	Tadera	AOARS/ASOCS, Maintenance and Support, w/Upgrades, for the Airport Operation Activity and Reporting System	Active	96711	\$34,000.00	Joe Furnari	Information Technology	Annmari Wise	Quote
186	Interaction Insight Corp	Insight	RedBox Annual Support (Enhanced Warranty and SMA) - Silver	Active	95495	\$3,900.00	Danny Palakal	Information Technology	Annmari Wise	Quote
187	ACL Services Ltd	ACL Services Ltd	ACL Web Subscription	Active	95644	\$4,154.70	Tianna Dumond	Internal Audit	Annmari Wise	Exempt
188	CDW Govt.	APC	Services, Warranty, Extended, 3 Year, Service Pack, Technical Support, APC	Active	1006342	\$2,313.70	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
189	SymPro	SymPro	SymPro MACSUPPORT Annual Maintenance	Active	96712	\$16,321.74	LuAnn Fisher	Finance	Annmari Wise	Quote
190	Rival IQ	Rival IQ	Social Media Software Analytics	Active	96730	\$3,588.00	Angela Howard	Customer Experience	Annmari Wise	RFQ

2024 Summary

Subtotal	\$11,133,497.02	\$1,192,547.36
20% Contingency	\$2,226,699.40	12%
NTE Amount, Incl. 20% Contingency	\$13,360,196.42	

2023 Summary

Subtotal	\$9,940,949.66
20% Contingency	\$1,988,189.93
NTE Amount, Incl. 20% Contingency	\$11,929,139.59

Methods of Procurement	
Quote	Value is between \$0 - \$65,000 - department provides 1 quote, falls under Policy 450.02
2nd Quote or RFQ (Request for Quotations)	Value is between \$65,000 - \$250,000 - department provides 1 quote and Purchasing obtains 2nd quote or RFQ to pursue additional competition, falls under Policy 450.03
OEC (Other Entity Contract)	"Piggy-Back" of competed contracts awarded by other agencies or national purchasing co-operatives, falls under Policy 450.02
SgS (Single Source)	One source chosen due to consideration and justification after soliciting sources for a product or services, falls under Policy 450.03
SS (Sole Source)	Only One Source, falls under Policy 450.03
P-Card	Permits the use of an Aviation Authority issued procurement card for small order purchasing, within established limitations, falls under Policy 450.10
Exempt	Evergreen (On-Going) or Treated similar to a Utility (ex. Government Internet or Telecommunications Services) falls under Policy 450.03

**NOTE: The "Starts/Ends" dates are to be viewed as the last approved period, and not reflective of what period the funds will be covering. Items that appear to be expired are kept on the list until the using department lets us know if they are renewing or canceling the Service Agreement. To meet the agenda deadline we establish a cut-off date and some of these items may still be in negotiations, have requisitions or PO's in process, or are being re-evaluated for need. We leave them on the list, showing the amount last paid for the item, in the event the service is required. If the service is canceled, it is removed.*