

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **AUG-2026**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		36,366,231	93.34%	50,012,260	93.18%	53,772,414	93.21%
NON-PARTICIPATING AIRLINE		2,595,081	6.66%	3,661,134	6.82%	3,915,547	6.79%
Total Passengers		38,961,312		53,673,394		57,687,961	
A/S 1 (GATES 1-29)		7,007,285	43.35%	9,727,646	43.36%	10,538,427	43.65%
A/S 2 (GATES 100-129)		9,156,351	56.65%	12,705,677	56.64%	13,603,947	56.35%
Terminal A Total		16,163,636		22,433,323		24,142,374	
A/S 3 (GATES 30-59)		8,566,846	52.36%	11,764,441	52.46%	12,635,485	52.41%
A/S 4 (GATES 60-99)		7,793,695	47.64%	10,660,651	47.54%	11,471,641	47.59%
Terminal B Total		16,360,541		22,425,092		24,107,126	
Terminal A/B Total		32,524,177		44,858,415		48,249,500	
A/S C (GATES 200-299)		6,437,135	100.00%	8,814,979	100.00%	9,438,461	100.00%
Terminal C Total		6,437,135		8,814,979		9,438,461	
EAST (GATES 60-129)		16,950,046	43.50%	23,366,328	43.53%	25,075,588	43.47%
SOUTH (GATES 200-399)		6,437,135	16.52%	8,814,979	16.42%	9,438,461	16.36%
WEST (GATES 1-59)		15,574,131	39.97%	21,492,087	40.04%	23,173,912	40.17%
Total Passengers		38,961,312		53,673,394		57,687,961	
Chartered Domestic Revenue		531	0.00%	831	0.00%	1,221	0.00%
Chartered International Non-Revenue		16	0.00%	16	0.00%	16	0.00%
	A/S C	1,942	0.00%	1,942	0.00%	1,942	0.00%
Scheduled Domestic Non-Revenue		864,073	2.22%	1,173,577	2.19%	1,270,292	2.20%
Scheduled Domestic Revenue		32,445,367	83.28%	44,728,548	83.33%	48,051,967	83.30%
Scheduled International Non-Revenue		111,856	0.29%	154,582	0.29%	171,857	0.30%
Scheduled International Revenue	A/S 1	110,337	0.28%	188,470	0.35%	205,592	0.36%
	A/S 4	2,535,702	6.51%	3,507,775	6.54%	3,779,905	6.55%
	A/S C	2,891,488	7.42%	3,917,653	7.30%	4,205,169	7.29%
Total Passengers		38,961,312		53,673,394		57,687,961	
Cargo Traffic (1)							
International Revenue		28,382	19.79%	38,775	19.21%	41,226	18.82%
Domestic Revenue		115,029	80.21%	163,076	80.79%	177,795	81.18%
Total Cargo		143,411		201,851		219,021	
All Cargo Airline		106,374	74.17%	149,072	73.85%	162,846	74.35%
Air Carrier Airline		37,037	25.83%	52,779	26.15%	56,175	25.65%
Total Cargo		143,411		201,851		219,021	
Rev Landed Wt (1000 lbs)							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue		633,738	2.98%	895,130	3.04%	981,478	3.09%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Page 1 of 2

Greater Orlando Aviation Authority - Orlando International Airport**Monthly YTD Management Report****For Month Ended: AUG-2026**

Air Carrier Revenue	20,663,996	97.02%	28,541,969	96.96%	30,756,837	96.91%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	21,297,734		29,437,099		31,738,315	

Operations

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	256,882	98.18%	354,796	98.17%	382,256	98.15%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	4,754	1.82%	6,596	1.83%	7,212	1.85%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	261,636		361,392		389,468	

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Page 2 of 2