

**GREATER ORLANDO AVIATION AUTHORITY
AGENDA**

DATE: WEDNESDAY, FEBRUARY 19, 2025

TIME: 2:00 P.M.

PLACE: CARL T. LANGFORD BOARD ROOM, ORLANDO INTERNATIONAL AIRPORT, ONE JEFF FUQUA BOULEVARD

For individuals who conduct lobbying activities with Aviation Authority employees or Board members, registration with the Aviation Authority is required each year prior to conducting any lobbying activities. A statement of expenditures incurred in connection with those lobbying instances should also be filed prior to April 1 of each year for the preceding year. Lobbying any Aviation Authority Staff who are members of any committee responsible for ranking Proposals, Letters of Interest, Statements of Qualifications or Bids and thereafter forwarding those recommendations to the Board and/or Board Members is prohibited from the time that a Request for Proposals, Request for Letters of Interests, Request for Qualifications or Request for Bids is released to the time that the Board makes an award. The lobbyist shall file a Notice of Lobbying (Form 4) detailing each instance of lobbying to the Aviation Authority within 7 calendar days of such lobbying. Lobbyists will also provide a notice to the Aviation Authority when meeting with the Mayor of the City of Orlando or the Mayor of Orange County at their offices. The policy, forms, and instructions are available on the Aviation Authority's offices web site. Please contact the Chief Administrative Officer with questions at (407) 825-7105.

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. CONSIDERATION OF AVIATION AUTHORITY MINUTES FOR JANUARY 15, 2025

VI. SERVICE RECOGNITIONS

VII. CHAIRMAN'S REPORT

VIII. CHIEF EXECUTIVE OFFICER'S REPORT

IX. CONSENT AGENDA

(These items are considered routine and will be acted upon by the Aviation Authority in one motion. If discussion is requested on an item, it will be considered separately. Items under this section are less than \$1,000,000 dollars)

- A. Recommendation to Accept Aviation Authority Committee Minutes
- B. Recommendation to Dispose of Surplus Property
- C. Recommendation of the Construction Committee to Approve a No-Cost Addendum to the Continuing Signage Construction Services Agreement with AC Signs, LLC to Extend the Contract Term through September 30, 2025
- D. Recommendation of the Construction Committee to Approve an Addendum to the Continuing Horizontal Construction Services Agreement with Kiewit Infrastructure South Co. (Kiewit) for the Award of Project H-00368, MCO Pond C-64 MES Drainage System Rehabilitation, at the Orlando International Airport (MCO)
- E. Recommendation of the Construction Committee to Approve an Addendum to the Continuing On-Call Architecture and Engineering (A/E) Consulting Services with Kimley-Horn and Associates, Inc. (KHA) for Design Phase A/E Services for Project H-00389, Restoration of Stormwater Ponds, at the Orlando International Airport (MCO)

NOTE: Comments to the Board are governed by Aviation Authority Policy 120.06. Any person wishing to address the Aviation Authority Board must complete and turn in a Speaker's Request Card no later than ten minutes after the meeting begins. Late speaker requests will not be recognized.

GREATER ORLANDO AVIATION AUTHORITY
AGENDA FOR ITS FEBRUARY 19, 2025 MEETING
PAGE 2

IX. CONSENT AGENDA (cont'd)

- F. Recommendation of the Construction Committee to Approve an Addendum to the General Consulting Services Agreement with Ricondo & Associates, Inc. (Ricondo) for Advanced Concept Planning Services for Improvements to the Terminal Link for Project W-00536, Consolidated Rental Car (ConRAC) Facility and Access Improvements, at the Orlando International Airport (MCO)
- G. Recommendation of the Procurement Committee to Award Invitation for Bid 25-186-IFB, Purchase of Eleven Ground Power Units, to ITW GSE, Inc.
- H. Recommendation of the Procurement Committee to Approve Amendment No. 4 for Procurement Contract 24-101-A-RFP, Information Technology Consulting Services Agreement with Barich, Inc.
- I. Recommendation of the Procurement Committee to Approve Amendment No. 5 for Procurement Contract 24-101-A-RFP, Information Technology Consulting Services Agreement with Barich, Inc.
- J. Recommendation to Accept Public Transportation Grant Agreements (PTGA) for the Orlando International Airport (MCO) from the Florida Department of Transportation (FDOT)
- K. Recommendation to Accept Public Transportation Grant Agreements (PTGA) for the Orlando Executive Airport (ORL) from the Florida Department of Transportation (FDOT)
- L. Recommendation to Ratify the Decision of the Chief Executive Officer to Authorize Emergency Purchase EP-00595 to Leidos Security Detection & Automation, Inc. for Baggage Handling System Pod E and Remote Screening Facility Network and Servers Split at the Orlando International Airport

X. NEW BUSINESS

(Consistent with GOAA Policy 450.04, contracts in excess of \$1,000,000 are listed under this section as separate line items)

- A. Recommendation of the Procurement Committee to Approve the Purchase of Computer Hardware and Software, Implementation and Maintenance, Support Renewals, License Renewals, and Internet Based Subscription Renewals
- B. Recommendation of the Procurement Committee to Award Other Entity Contract 25-341-OEC, Access Control Integrated Database Management System (IDMS), to Safeware, Inc. Utilizing OMNIA Contract #4400008468
- C. Recommendation of the Procurement Committee to Award Request for Proposals 25-117-RFP, Shuttle Management Services at the Orlando International Airport to ABM Aviation, Inc.
- D. Recommendation of the Procurement Committee to Exercise the First and Second Renewal Options of Contract 11-22, Passenger Boarding Bridges and Associated Ground Support Equipment Maintenance and Repair Services with Oshkosh AeroTech LLC
- E. Recommendation of the Procurement Committee to Award Invitation for Bid 25-185-IFB, Purchase of Ten Pre-Conditioned Air Units, to Twist Aero, LLC
- F. Recommendation of the Procurement Committee to Exercise the First and Second Renewal Options of Contract 07-22, Ramp Control Services with Robinson Aviation, Inc.
- G. Recommendation of the Procurement Committee to Rank Firms Shortlisted for Program Management and Oversight Services for a Consolidated Rental Car (ConRAC) Facility and Access Improvements Program (W-00533), at the Orlando International Airport (MCO)

XI. PROCUREMENTS

(Notification for release of documents for different services at the Aviation Authority in excess of \$500,000)

- A. Request for Statement of Qualifications, Bid Package BP-00502, Selection of Design-Build Services for Asphalt Paving at MCO Overflow Parking Lots E and G, and Lots F and H at South Park Place at the Orlando International Airport
- B. Invitation to Negotiate, Electric Vertical Take-Off & Landing Vertiport Developer and Operator at the Orlando International Airport

XII. INFORMATION SECTION

(No action is required on the item(s). Board members should feel free to ask questions on the item(s).)

- A. Notification of Procurement Committee Recommendations to the Chief Executive Officer
- B. Construction Report

NEXT SCHEDULED AVIATION AUTHORITY BOARD MEETING IS ON WEDNESDAY, MARCH 19, 2025

DRAFT

On **WEDNESDAY, JANUARY 15, 2025**, THE **GREATER ORLANDO AVIATION AUTHORITY** met in regular session in the Carl T. Langford Board Room of the Aviation Authority offices in the main terminal building at the Orlando International Airport (OIA), One Jeff Fuqua Boulevard, Orlando, Florida. Chairman Weisheyer called the meeting to order at 2:03 pm. The meeting was posted in accordance with Florida Statutes and a quorum was present. *[Live Streaming from Orlando, FL]*

Authority members present,

Tim Weisheyer, Chairman
Mayor Jerry Demings
Mayor Buddy Dyer
M. Carson Good
Stephanie Kopelousos
Joe Nunziata, Treasurer
Dan Giordano

Also present,

Kevin J. Thibault, Chief Executive Officer
Anthony Davit, Chief Operating Officer
Yovannie Rodriguez, Chief Administrative Officer
Kathleen Sharman, Chief Financial Officer
Vicki Jaramillo, Chief Development Officer
Richard Clarke, Chief Creative Officer
Kelly Loll, Senior Vice President, Procurement Services
Brad Friel, Senior Vice President, Multi-Modal Planning & Environmental
Max Marble, Senior Vice President, Capital Programs
Daniel J. Gerber, General Counsel
Anna Farmer, Manager, Board Services and Recording Secretary

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Before the meeting began, Chairman Weisheyer asked Pastor Ron Newby from Eastland Baptist Church to bring the invocation.

APPROVAL OF MINUTES

1. Upon motion by Mayor Demings, second by Mr. Good, vote carried to accept the board meeting minutes of November 20 and December 11, 2024, as written.

Next, Mr. Gerber read the Conflict of Interest Statement; there were no affirmative responses from the Board members.

Chairman Weisheyer and Mr. Good welcomed the newest Board Member, Dan Giordano. Chairman Weisheyer also thanked Dr. John Evans for his time on the Board and read a note written by Dr. Evans for the Board.

CONSENT AGENDA

2. Upon motion by Mayor Dyer, second by Mr. Nunziata, vote carried to adopt a resolution as follows: It is hereby resolved by the Greater Orlando Aviation Authority Board that the following Consent Agenda items are approved, accepted, and adopted and execution of all necessary documents is authorized by the Aviation Authority's Officers or Chief Executive Officer:

A. accept for filing the following minutes: November 12, November 19, and November 26, 2024 Construction Committee; November 26, and December 9, Construction Finance Oversight Committee; and May 15, 2024 Finance Committee;

B. accept the recommendation to: (1) find the property listed in this memorandum no longer necessary, useful, or profitable in the operation of the Airport System; (2) request Orlando City Council concurrence and resolution of this finding; and, (3) authorize staff to dispose of this property in accordance with the Aviation Authority's Policies and Procedures;

C. accept the recommendation of the Construction Committee to: (1) approve Change Order No. BP No. S00195-62 for \$894,317 and no time extension, with funding as outlined in Attachment A; and, (2) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the change order following satisfactory review by legal counsel;

D. accept the recommendation of the Construction Committee and approve an Addendum to the Continuing Program and Project Management Services for Airfield, Roadway and Horizontal Construction Projects Agreement with The Corradino Group, Inc. for Design and Construction Phase OAR Services for H-S00031, Terminal C Employee Parking Enhancements (Design/Build) at MCO, for the total amount of \$428,841, which included the not-to-exceed fees amount of \$404,376 and the not-to-exceed expenses amount of \$24,465, with funding from Line of Credit to be reimbursed by General Airport Revenue Bonds; and authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel;

E. accept the recommendation of the Procurement Committee and approve an Addendum to the General Consulting Services Agreement with Ricondo & Associates, Inc. for new Airline Agreement On-Call Support Services at MCO, for the total not-to-exceed fees amount of \$50,000, with funding from previously-approved Capital Expenditure Funds; and authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel;

F. accept the recommendation of the Procurement Committee to: (1) approve the ranking of the shortlisted firms for Design Services for BP No. 00504 (25-122-RFSQ), Electrical Infrastructure and System Upgrades Program at MCO, as follows: First – Burns Engineering, Inc.; Second – Matern Professional Engineering, Inc.; Third – TLC Engineering Solutions; and, Fourth – Nelson Engineering Co., A Salas O'Brien Company; (2) authorize negotiations with the first-ranked firm in accordance with Aviation Authority policy, and if negotiations are unsuccessful with the first-ranked firm, negotiations will be terminated, and the Aviation Authority will undertake negotiations with the second-ranked firm, and if necessary, with additional firms in accordance with the order of ranking, until successful completion of contract negotiations; and, (3) subject to successful negotiations, the extent and scope of Services, along with the fees for such services, will be subject to final approval by the Aviation Authority Board;

G. accept the recommendation of the Procurement Committee to: (1) approve the second and final renewal option of Purchasing Contract 14-21, Air Duct Cleaning Services, with Duct Dynasty Clean Air, LLC; (2) authorize funding in the not-to-exceed amount of \$258,975 from the Operations and Maintenance Fund; and (3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel;

H. accept the recommendation of the Procurement Committee to: (1) approve the first renewal option for Purchasing Agreement 23-118-A, Federal Government Relations Consultant Services with BGR Government Affairs, LLC; (2) authorize funding in the not-to-exceed amount of \$480,000 from the Operations and Maintenance Fund; and, (3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel;

I. approve the Agreement for Petroleum Cleanup Participation Program for Budget Rent-a-Car Facility between the Greater Orlando Aviation Authority and the Florida Department of Environmental Protection in the amount of \$100,000 and authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel;

J. accept the recommendation to: (1) approve amendments to the Aviation Authority's Airport Concessions Disadvantaged Business Enterprise Program Policy in alignment with updated federal regulations as detailed herein; and, (2) authorize the Chief Executive Officer to execute any necessary policy documents;

K. accept the recommendation to: (1) approve of amendments to the Aviation Authority's Disadvantaged Business Enterprise (DBE) Program Policy in alignment with updated federal regulations as detailed herein; and, (2) authorize the Chief Executive Officer to execute any necessary documents;

L. accept the recommendation of the Procurement Committee to: (1) approve Amendment No.3, the Second Renewal Option for Purchasing Contract PS-649, Aviation Specialty Consulting Services and Federal Government Relations Consulting Services with Campbell-Hill Aviation Group, LLC; (2) authorize funding in the not to exceed amount of \$286,000 from the Operations and Maintenance Fund; and, (3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel;

M. accept the Chief Executive Officer's nomination and confirm the appointment of Mr. Palakal as the Interim Vice President of Information Technology.

NEW BUSINESS ITEMS

3. Using visual aids (copies on file); Staff presented the following New Business items.

A. New Business Item A is a Recommendation of the Construction Committee to Approve an Addendum to the Continuing Horizontal Construction Services Agreement with Kiewit Infrastructure South, Co. (Kiewit) for the Award of Project H-S00031, Terminal C Employee Parking Enhancements (Design/Build), at the Orlando International Airport (MCO)

Upon motion by Mr. Nunziata, second by Mr. Giordano, vote carried to (1) accept the recommendation of the Construction Committee to: (a) deem Valencia Construction Group, Inc. as non-responsive; and, (b) approve an Addendum to the Continuing Horizontal Construction Services Agreement with Kiewit Infrastructure South, Co. for the award of H-S00031, Terminal C Employee Parking Enhancements (Design/Build) at MCO, for the total bid amount of \$2,985,083, with funding from Line of Credit to be reimbursed by General Airport Revenue Bonds; and, (2) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

B. New Business Item B is a Recommendation of the Construction Committee to Approve an Addendum to the Continuing Vertical Construction Services Agreement with Clancy & Theys Construction Co. (C&T) for the Award of Project V-01042, MCO B-Side Commercial Lanes Canopies Rehabilitation, at the Orlando International Airport (MCO)

Upon motion by Mayor Demings, second by Mayor Dyer, vote carried to accept the recommendation of the Construction Committee and approve an Addendum to the Continuing Vertical Construction Services Agreement with Clancy & Theys Construction Co. for the award of V-01042, MCO B-Side Commercial Lanes Canopies Rehabilitation at MCO, for the total bid amount of \$2,228,615, with funding from previously-approved Capital Expenditure Funds; and authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

C. New Business Item C is a Recommendation of the Construction Committee to Approve an Addendum to the Continuing Vertical Construction Services Agreement with Clancy & Theys Construction Co. (C&T) for the Award of Project V-S00056, Terminal C Enhancements Program – Kilovolt-Ampere Reactive (KVAR) Project, at the Orlando International Airport (MCO)

Upon motion by Mayor Demings, second by Mayor Dyer, vote carried to accept the recommendation of the Construction Committee and approve an Addendum to the Continuing Vertical Construction Services Agreement with Clancy & Theys Construction Co. for the award of V-S00056, Terminal C Enhancements Program – KVAR Project at MCO, for the total bid amount of \$1,619,177, with funding from Line of Credit to be reimbursed by General Airport Revenue Bonds; and authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

D. New Business Item D is a Recommendation of the Construction Committee to Approve an Addendum to the Continuing Program and Project Management Services Agreement with PSA Constructors, Inc. dba PSA Management, Inc. (PSA) for Construction Phase Owner's Authorized Representative (OAR) Services on Project Bid Package (BP) No. 00506, Parking Guidance Systems, at the Orlando International Airport (MCO)

Upon motion by Mr. Nunziata, second by Mayor Dyer, vote carried to accept the recommendation of the Construction Committee and approve an Addendum to the Continuing Program and Project Management Services Agreement with PSA Constructors, Inc. dba PSA Management, Inc. for Construction Phase OAR Services on BP No. 00506, Parking Guidance Systems, at MCO, for the total not-to-exceed fees amount of \$1,149,566, with funding from Line of Credit to be reimbursed by General Airport Revenue Bonds; and authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

E. New Business Item E is a Recommendation of the Construction Committee to Approve the Purchase of Ten Passenger Boarding Bridges (PBB) (Project ZC-407) for Terminals A and B at the Orlando International Airport (MCO) from Oshkosh Aerotech, LLC (Request for Proposals 23-533-RFP)

Upon motion by Mayor Demings, second by Mr. Nunziata, vote carried to accept the recommendation of the Construction Committee for the purchase of ten PBBs (Project ZC-407) from Oshkosh AeroTech, LLC (23-533-RFP), at MCO, for the total amount of \$8,458,672, with funding from Line of Credit to be reimbursed by General Airport Revenue Bonds; and authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

F. New Business Item F is a Recommendation of the Procurement Committee to Award Request for Proposals (RFP) 25-126-RFP, Digital Signage System Award to Synect, LLC d/b/a Synect Media

Upon motion by Mayor Dyer, second by Ms. Kopelousos, vote carried to accept the recommendation of the Procurement Committee to: (1) deem SITA Information Networking Computing USA, Inc. as non-responsive; (2) approve the award to RFP 25-126-RFP Digital Signage System to Synect, LLC; (3) authorize funding from Operations and Maintenance Funds in a not-to-exceed amount of \$26,632,402.67; and, (4) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

G. New Business Item G was pulled from the agenda.

H. New Business Item H is a Recommendation of the Ad-Hoc Committee to Select DownsAaron, PLLC for 25-128-RFP-PS General Counsel Services

Upon motion by Mr. Nunziata, second by Mr. Giordano, vote carried to accept the recommendation of the Ad-Hoc Committee and award General Counsel Services to DownsAaron, PLLC.

Mayor Demings received a question he wanted clarification on, being if the RFP had changed after publication. Ms. Yovannie Rodriguez answered stating it did not change.

Discussion ensued pertaining to Mr. Good's statement that the motion was to hire Jeff Aaron as General Counsel, and that he can hire any other law firm to assist.

Mayor Dyer asked that Mr. Aaron clarify his contract intention as General Counsel. Mr. Aaron stated the RFP requested that one person stand out as the General Counsel and that he does intend to hire both Anderson & Kreiger and Endow Law as appropriate.

Mr. Good commended Mr. Dan Gerber for his time at the Aviation Authority.

ADJOURNMENT

5. There being no further business to be considered, Chairman Weisheyer adjourned the meeting at 2:39 p.m.

(Digitally signed on , 2025)

Anna Farmer
Manager, Board Services and Recording Secretary

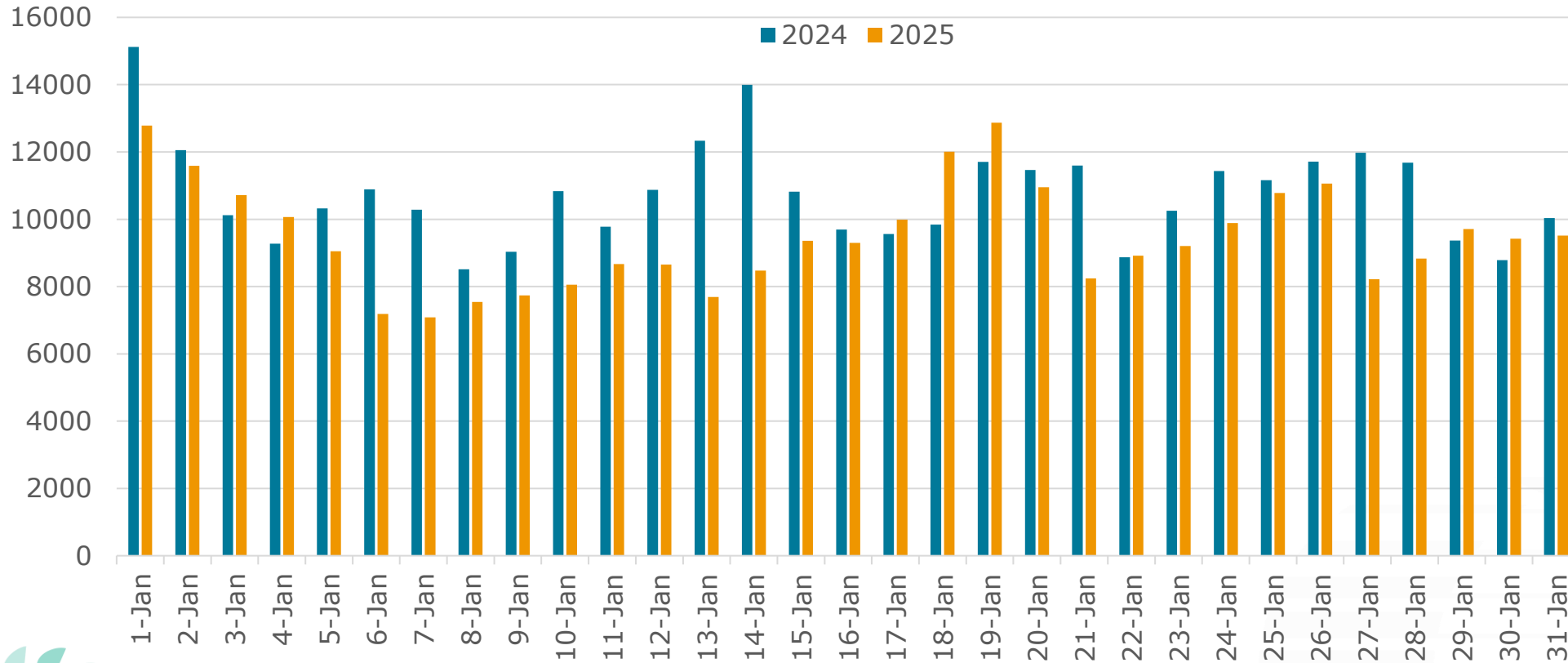
Kevin J. Thibault
Chief Executive Officer

CEO REPORT



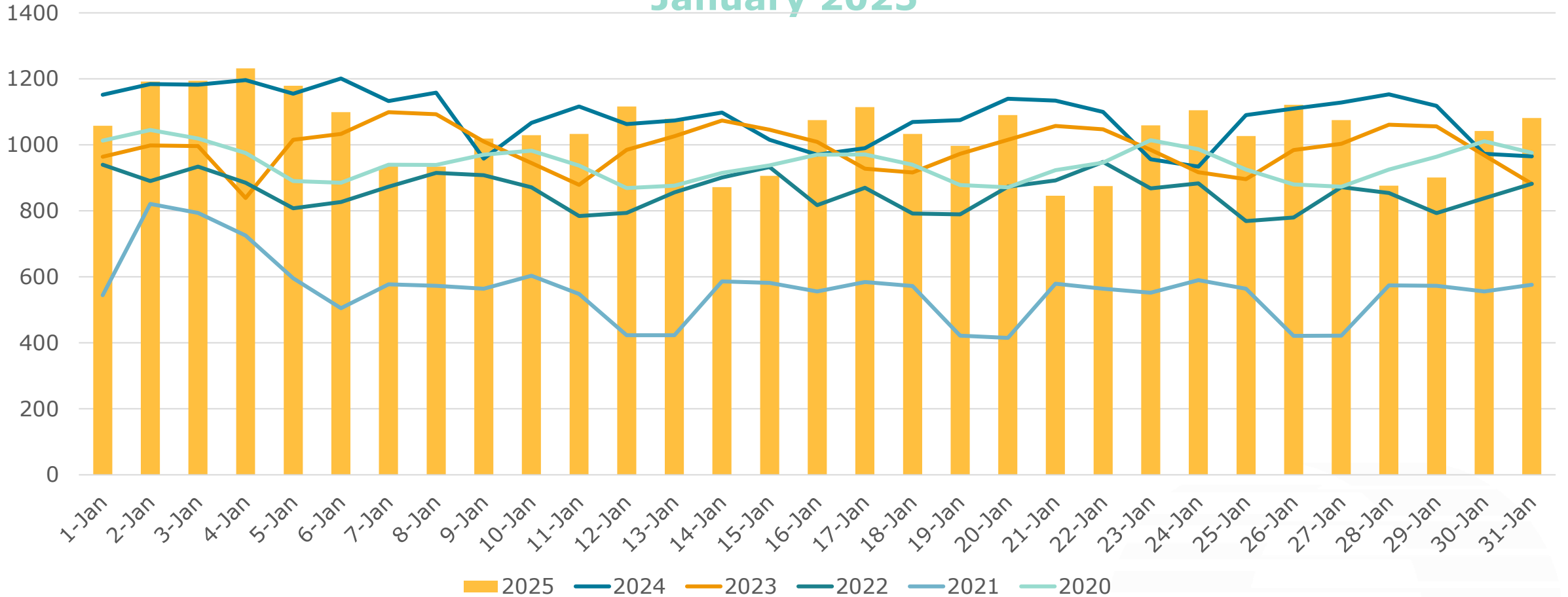
Daily Parking

MCO Daily Vehicle Count January 2025



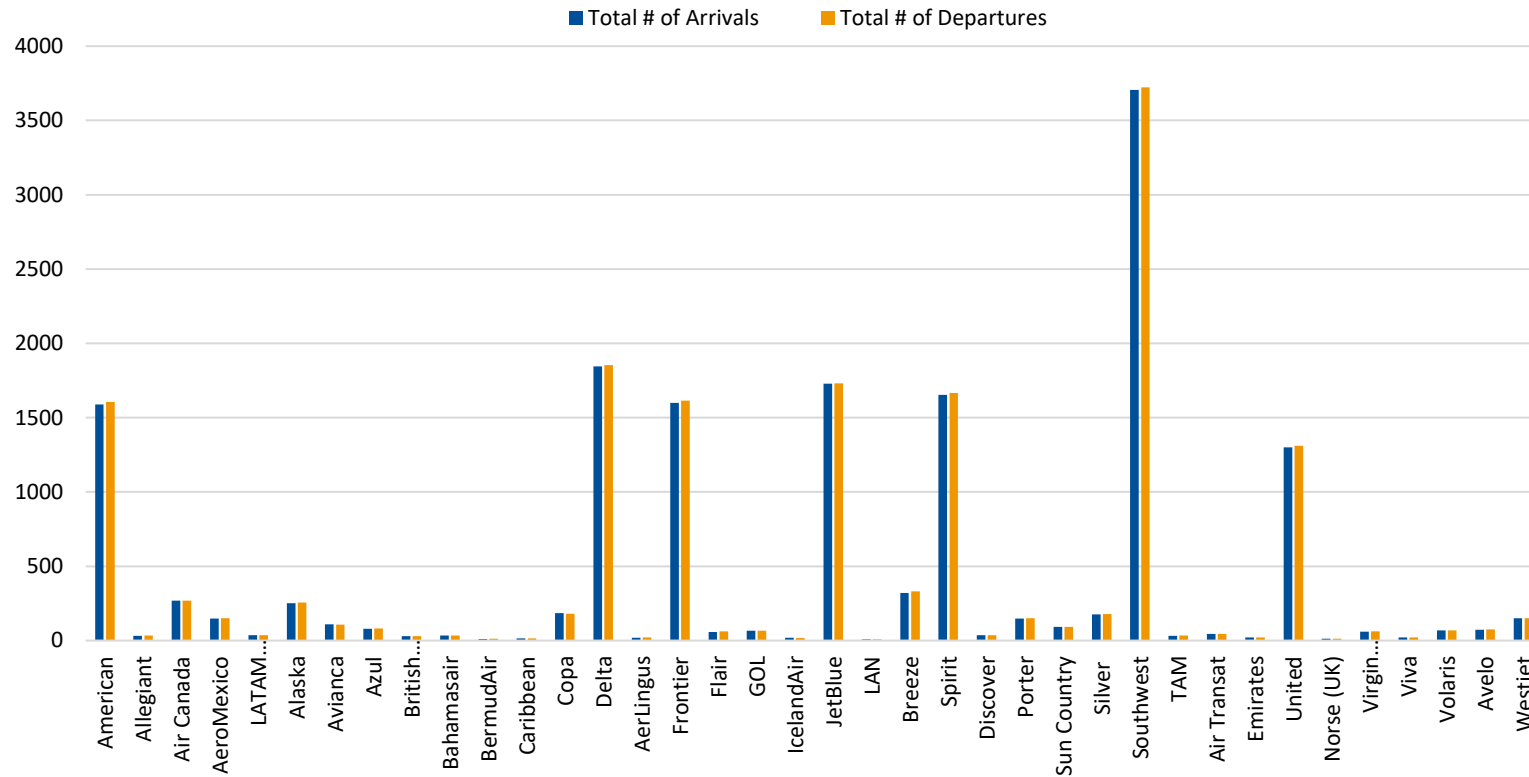
Daily Flight Activity

January 2025



Flight Activity By Airline

January 2025



Top 5 Departures:

SWA – 3,723

DAL – 1,854

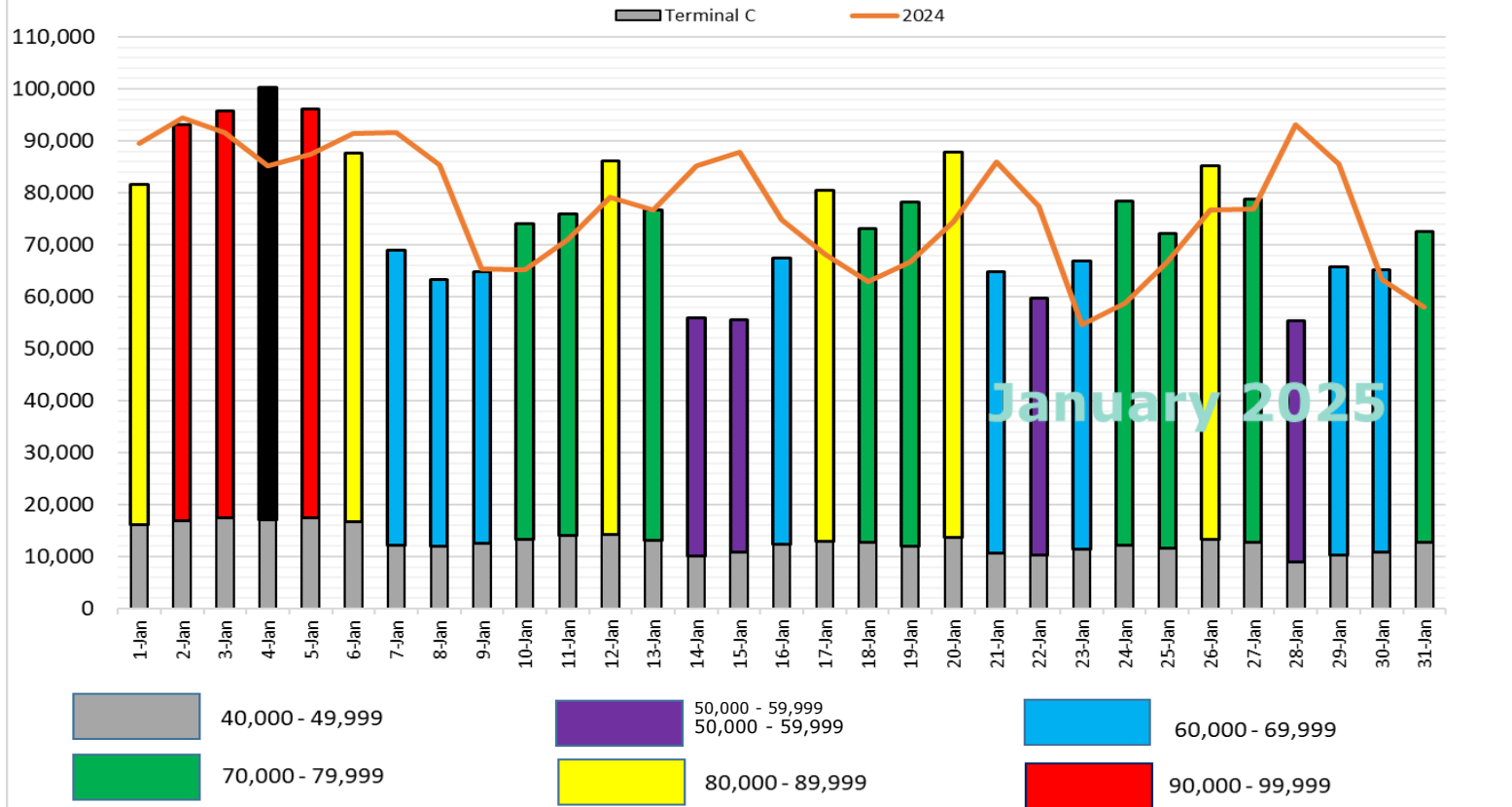
JBU – 1,731

NKS – 1,666

FFT – 1,614

Daily Departing Passengers

January 2025



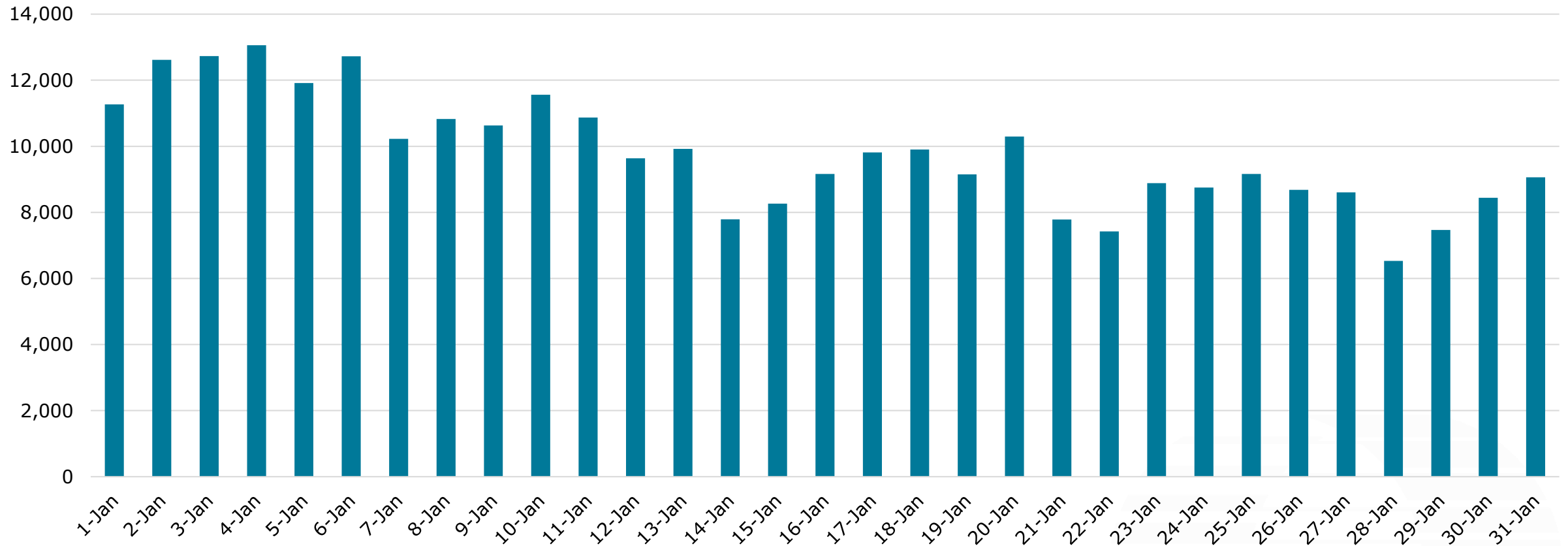
Top 3 busiest days:

- 01/04 – 100,208
- 01/05 – 96,169
- 01/03 – 95,695
- 01/02 – 93,093

- 6 days – 80,000–89,999
- 8 days – 70,000–79,999

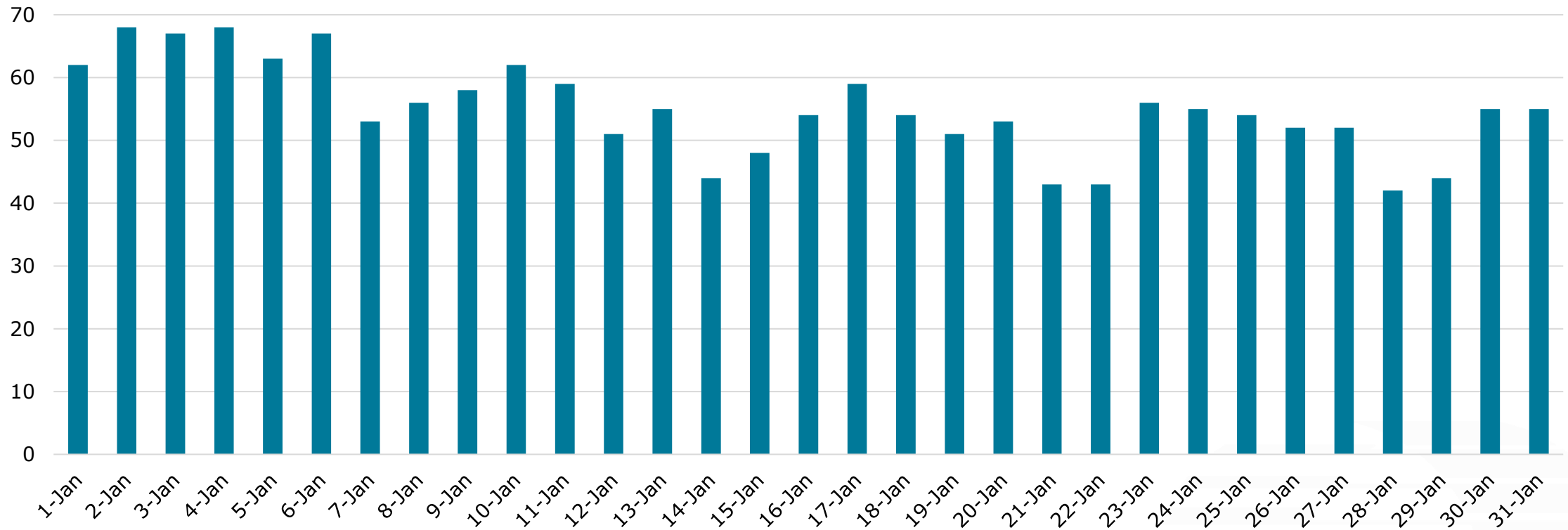
International Activity – Arriving Passengers

January 2025



International Activity – Arriving Flights

January 2025



Passenger Traffic Statistics

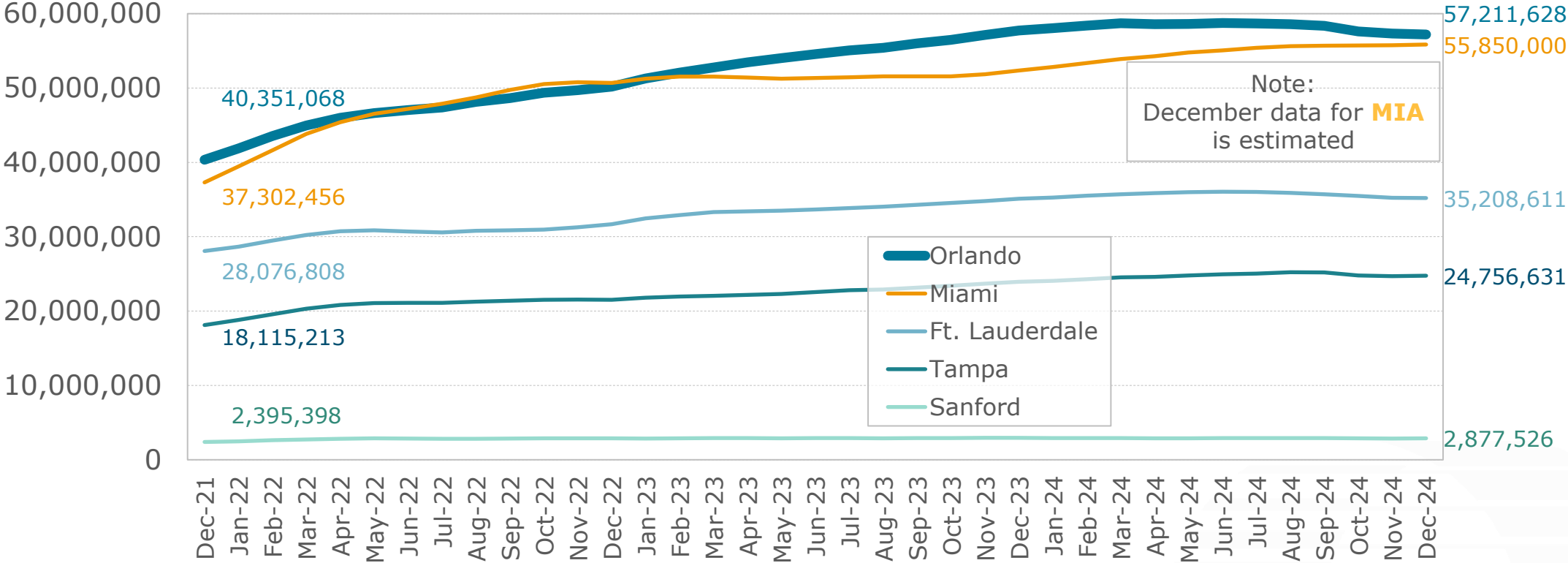
12-Months Ended December 2024

	December 2024	% Chg	YE December 2024	% Chg
Domestic	4,359,542	(4.3%)	49,397,244	(2.6%)
International	780,389	12.9%	7,814,384	11.3%
Total	5,139,931	(2.0%)	57,211,628	(0.9%)

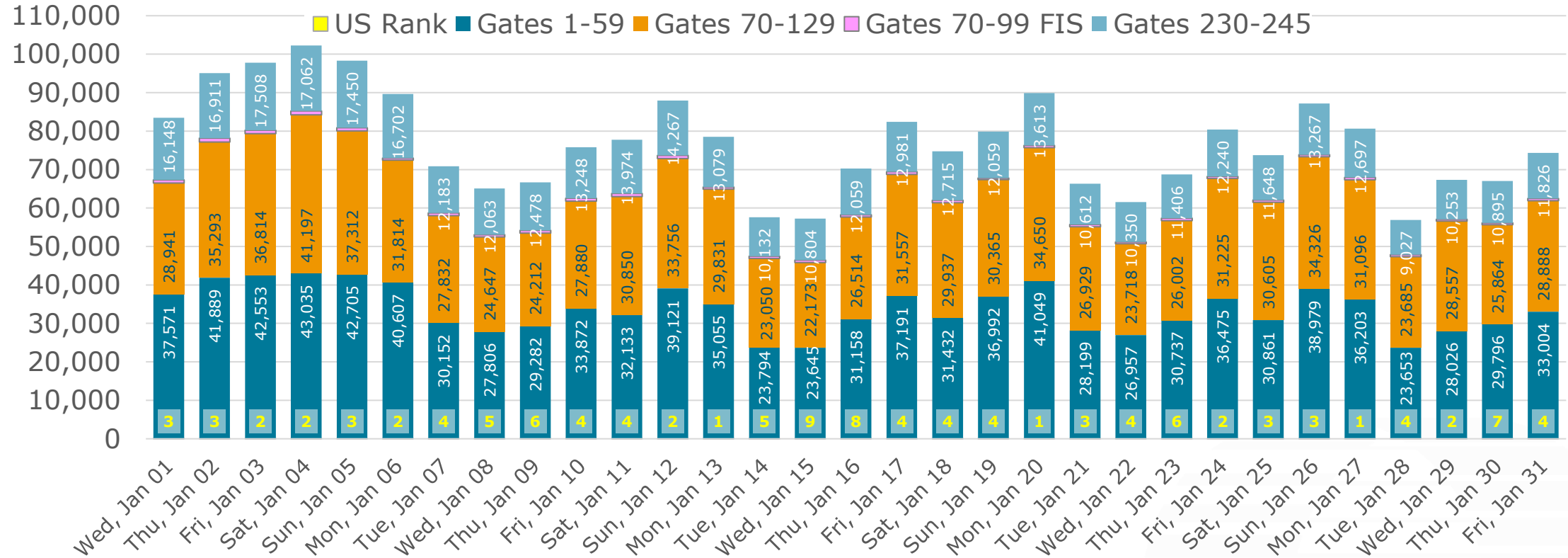
Key Takeaways:

- International traffic at all-time high
- Domestic capacity constrained by:
 - Boeing delivery issues
 - P&W engine issues
 - Airline strategy changes

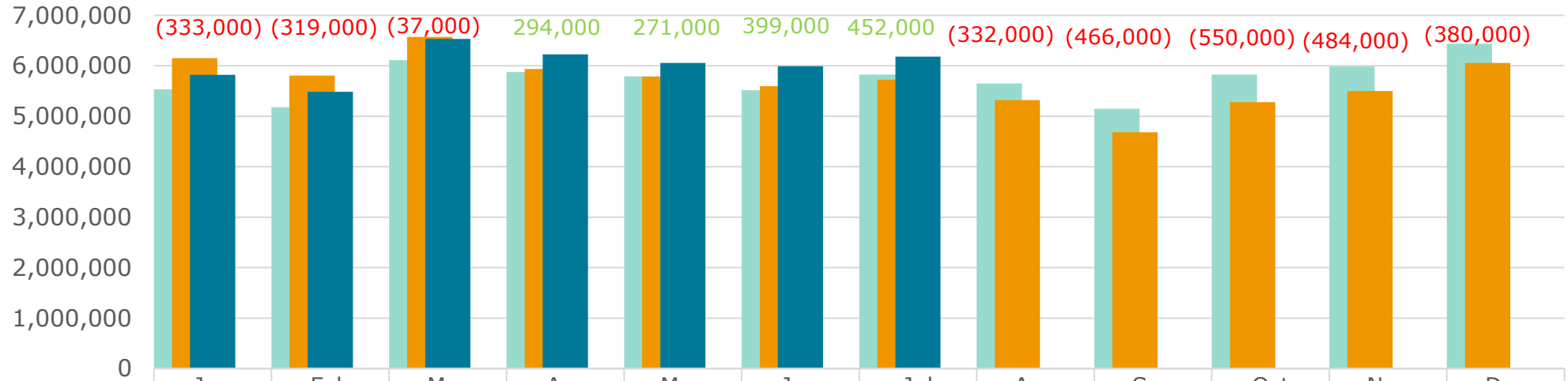
Florida Airports Rolling 12-Month Passenger Traffic



3rd Busiest Airport for TSA Screenings: January 2025



Monthly Seat Capacity



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2023	5,534,39	5,180,80	6,109,82	5,875,16	5,793,06	5,516,09	5,826,87	5,652,00	5,151,11	5,828,14	5,986,23	6,437,18
2024	6,153,52	5,804,57	6,572,00	5,935,34	5,786,51	5,593,57	5,727,80	5,320,27	4,684,70	5,278,56	5,501,81	6,057,42
2025	5,820,72	5,485,36	6,534,96	6,229,28	6,057,79	5,992,67	6,179,86					
2025/2024 %Chg	-5.4%	-5.5%	-0.6%	5.0%	4.7%	7.1%	7.9%					
2024/2023 %Chg	11.2%	12.0%	7.6%	1.0%	-0.1%	1.4%	-1.7%	-5.9%	-9.1%	-9.4%	-8.1%	-5.9%

Upcoming Service Starts/Resumptions

Destination	Airline	Date
Columbus, OH	 FRONTIER AIRLINES	Feb 12
Phoenix, AZ	 FRONTIER AIRLINES	Feb 12
Punta Cana, Dominican Rep.	 spirit	Feb 12
Cancun, Mexico	 FRONTIER AIRLINES	Feb 13
Louisville, KY	 spirit	Feb 13
Milwaukee, WI	 sun country airlines	Feb 13
Moncton, New Brunswick (u)	 Air transat	Feb 13
Norfolk, VA	 FRONTIER AIRLINES	Feb 13
Ogdensburg, NY (n, u)	 Breeze	Feb 13
Ponce, PR	 FRONTIER AIRLINES	Feb 13
Santo Domingo, Dominican Rep.	 FRONTIER AIRLINES	Feb 13
Wilmington, NC (n)	 Breeze	Feb 13
Boston, MA	 American Airlines	Feb 14
Pittsburgh, PA	 FRONTIER AIRLINES	Feb 14
Albuquerque, NM (u)	 Southwest	Feb 15

Destination	Airline	Date
Boston, MA	 Southwest	Feb 15
Fargo, ND (u)	 FRONTIER AIRLINES	Feb 15
Madison, WI	 FRONTIER AIRLINES	Feb 15
Portland, ME	 Southwest	Feb 15
Sacramento, CA	 Southwest	Feb 15
Salt Lake City, UT	 Southwest	Feb 15
Tulsa, OK (u)	 Southwest	Feb 15
Guatemala City, Guatemala	 spirit	Mar 5
Minneapolis, MN	 spirit	Mar 5
Munich, Germany (n, u)	 discover airlines	Mar 5
San Antonio, TX	 spirit	Mar 5
Austin, TX (n)	 FRONTIER AIRLINES	Mar 6
Los Angeles, CA (n)	 FRONTIER AIRLINES	Mar 6
Greenville/Spartanburg, SC (u)	 Breeze	Mar 7
Nashville, TN	 FRONTIER AIRLINES	Mar 7

OPERATIONS VOLUMES MCO

January 2025



Received
1,256 Trucks
10.1M Gallons

40.7M Gallons
(25% FTZ)
2.3M Departing Passengers
16.0K Departing Flights

Daily Avg: 1,312,184 gallons
Peak Day: 1/04 – 1,636,776
Low Day: 1/21 – 983,415
Feb. Forecast: 39.0M Gallons
1.4M Daily Avg.



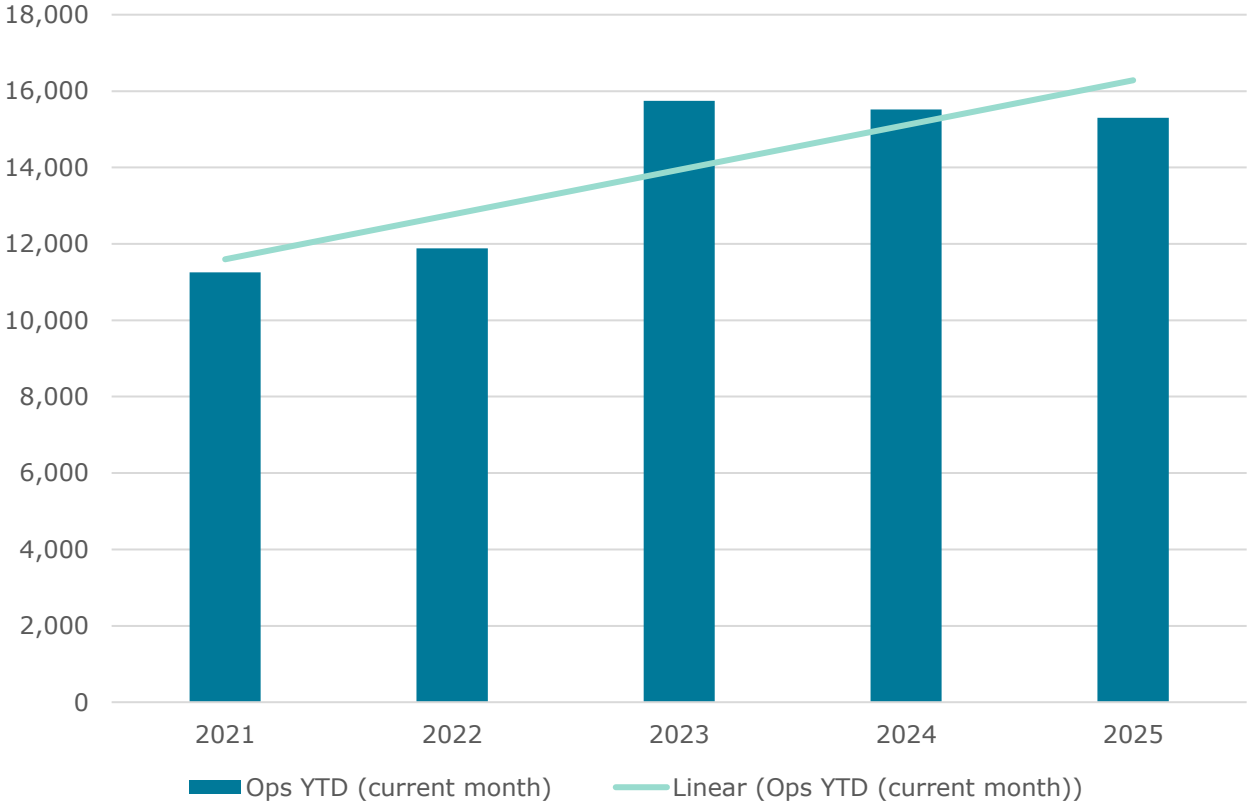
CFPL
Received 33.2M
Gallons

(Includes other supplier shipments)

ORL January Operations

ORL Ops down 1% YOY

Year To Date ORL Operations Count



ORL January Operations

Rolling 12 Month Ops Counts

ORL AIRCRAFT OPERATIONS

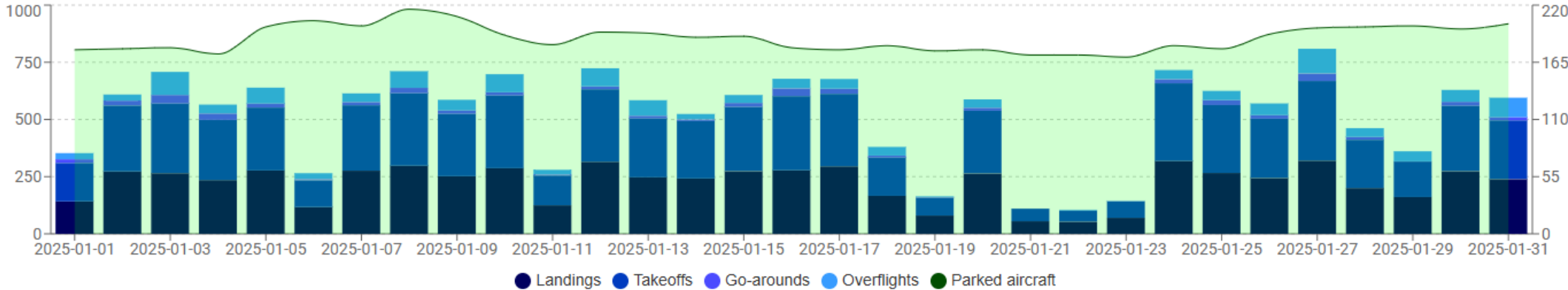
FAA Operations Count (Source: The Operations Network (OPSNET))														
	January	February	March	April	May	June	July	August	September	October	November	December	Ops YTD (current month)	
2021	11,257	9,982	12,741	12,451	13,320	12,270	11,732	11,977	12,215	13,914	13,157	12,878	11,257	
2022	11,880	13,846	14,936	15,277	14,443	11,240	11,423	11,677	9,677	13,408	13,086	13,900	11,880	
2023	15,745	13,566	16,034	14,115	16,154	15,116	15,304	15,476	14,772	16,834	13,888	14,223	15,745	
2024	15,519	15,710	16,015	16,151	15,731	14,644	16,746	15,323	15,226	15,681	16,884	12,870	15,519	
2025	15,297												15,297	
%D '24	-1.4%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.4%	%D YTD

Category	2024	2023	%D 24
FAA Rolling 12	186,278	181,001	3%
Total Rolling 12	194,626	188,573	3%

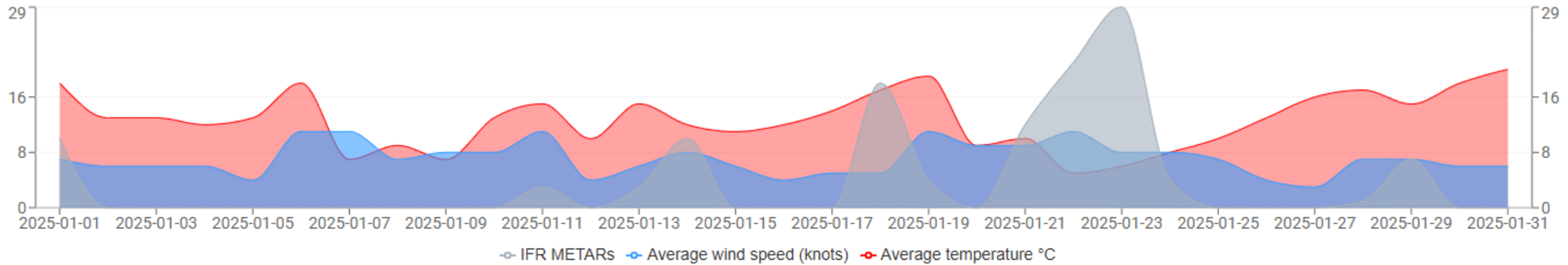
(Total includes Overnight Operations)



ORL January Operations

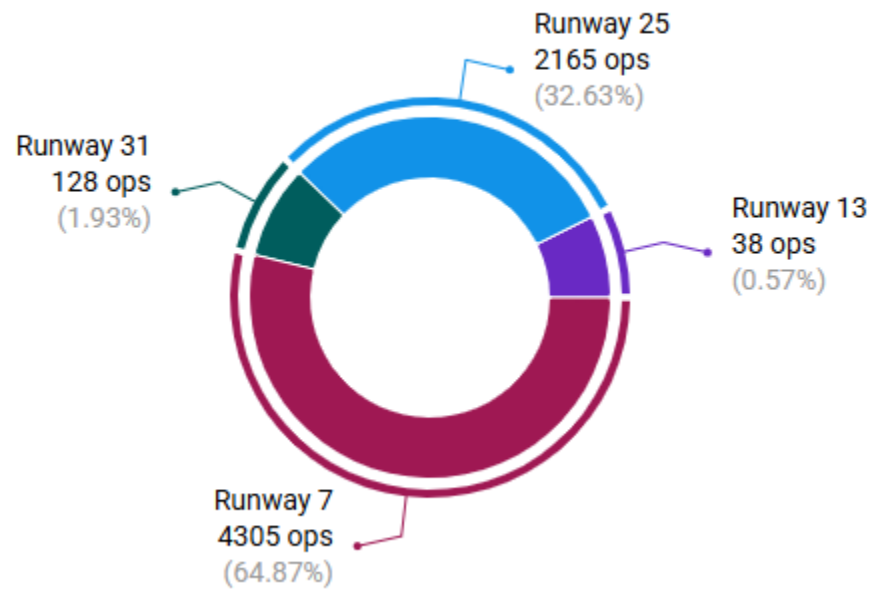


WEATHER CONDITIONS ⓘ

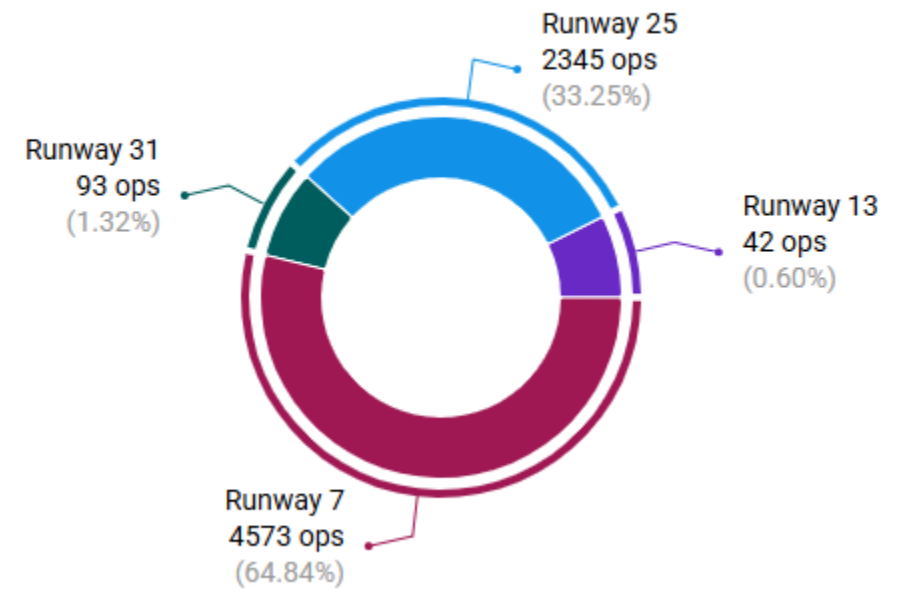


ORL January Runway Usage

Landings

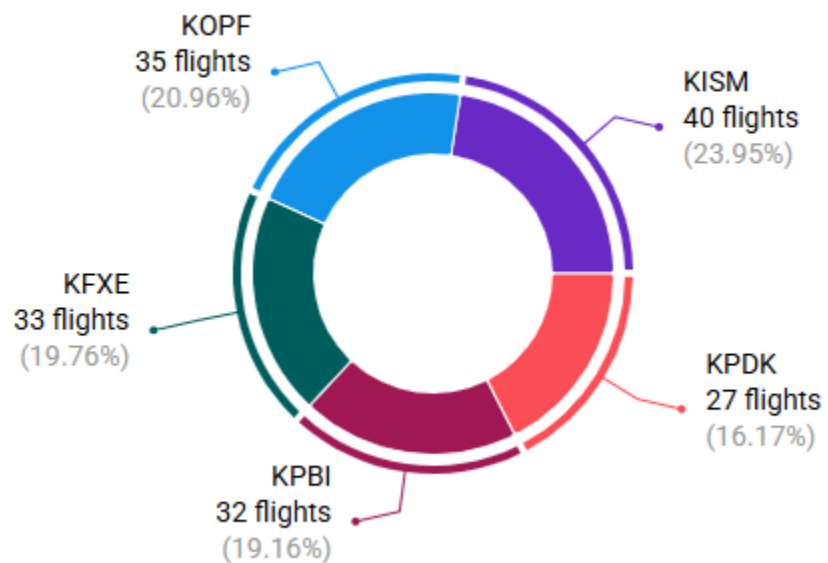


Takeoffs

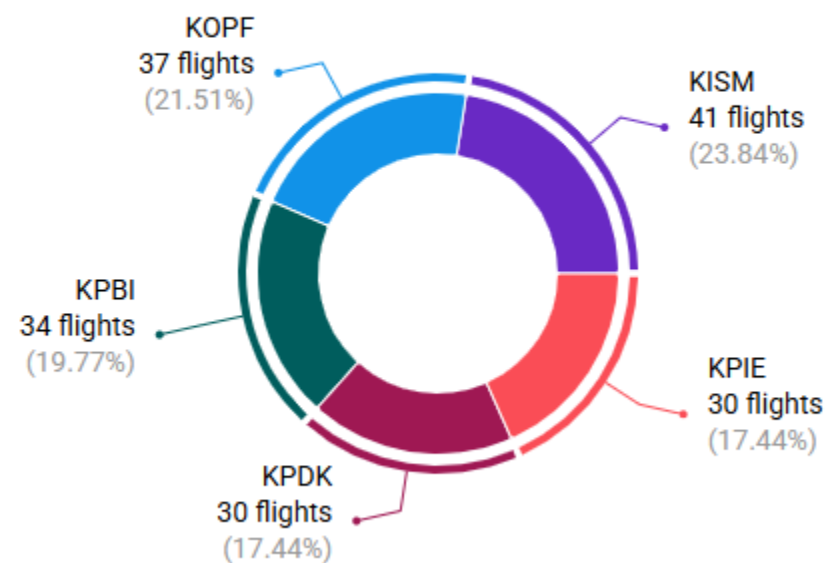


ORL January O/D

Top Origin Airports



Top Destination Airports



Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Anna Farmer, Manager, Board Services

Item Description

Recommendation to Accept Aviation Authority Committee Minutes

Background

The following Aviation Authority Committee meeting minutes are provided in conjunction with the agenda package for the board meeting:

1. December 3, December 10, December 17, 2024, January 7, and January 14, 2025 Construction Committee
2. January 2, 2025 Construction Finance Oversight Committee

The minutes package is provided under separate cover on the website at: www.flymco.com

Recommended Action

It is respectfully requested that the Aviation Authority board resolve to accept these minutes for filing.

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Kelly Loll, Senior Vice President, Procurement Services

Item Description

Recommendation to Dispose of Surplus Property

Background

The Greater Orlando Aviation Authority is permitted to dispose of property that is no longer necessary, useful or profitable.

Issues

The Airport Facilities Bond Resolution and Aviation Authority Policies and Procedures Section 450.05, Disposal of Surplus Property, Scrap and Trash, and Section 450.11, Property Control, permit the Aviation Authority to dispose, for fair and reasonable value at any time, any property constituting part of the Airport System which the Aviation Authority and City of Orlando determine, by Resolution, not necessary, useful or profitable.

The Aviation Authority Staff recommends disposal of property items as summarized below, in accordance with Aviation Authority policies.

- Computers, monitors and related equipment
- Electronic equipment
- Miscellaneous equipment

Alternatives

The Aviation Authority could hold the property for future disposal.

Fiscal Impact

None.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to: (1) find the property listed in this memorandum no longer necessary, useful, or profitable in the operation of the Airport System; (2) request Orlando City Council concurrence and resolution of this finding; and, (3) authorize staff to dispose of this property in accordance with the Aviation Authority's Policies and Procedures.

ASSETS NEEDING BOARD APPROVAL FOR FEBRUARY 2025 MEETING

<u>ASSET #</u>	<u>TAG #</u>	<u>GOAA GENERAL</u>
122591	52197	Switch, Cat 3560-PC, & 2X Transceivers, GE SFP, #GLC-LH-SM
122151	53809	Switch, Cisco, w/48 10/100 Ports
122878	54391	Switch, stackable, Cisco, CAT3750X w/ 4 trncvs
146931	68614	Switch, "Catalyst 3850", w/ 48 10/100/1000 PoE, 715W, by Cisco #WS-C3850-48P-L
146928	68618	Switch, "Catalyst 3850", w/ 48 10/100/1000 PoE, 715W, by Cisco #WS-C3850-48P-L
146926	68612	Switch, "Catalyst 3850", w/ 48 10/100/1000 PoE, 715W, by Cisco #WS-C3850-48P-L
122877	54393	Switch, stackable, Cisco, CAT3750X w/ 4 trncvs
123099	54475	Switch, ethrnt PoE+ ports, w/pwr supp, ntwk mod, & 2 trncvs
123223	54707	Switch, Stackable, Ethernet PoE+ ports, w/ 715W AC PS 1R
165211	67084	Switch, Industrial Ethernet, IE 4010, 4x 1G SFP, with 24
165213	67091	Switch, Industrial Ethernet, IE 4010, 4x 1G SFP, with 24
165210	67081	Switch, Industrial Ethernet, IE 4010, 4x 1G SFP, with 24
165222	67083	Switch, Industrial Ethernet, IE 4010, 4x 1G SFP, with 24
165217	67089	Switch, Industrial Ethernet, IE 4010, 4x 1G SFP, with 24
165212	67090	Switch, Industrial Ethernet, IE 4010, 4x 1G SFP, with 24
165218	67092	Switch, Industrial Ethernet, IE 4010, 4x 1G SFP, with 24
165215	67079	Switch, Industrial Ethernet, IE 4010, 4x 1G SFP, with 24
165220	67086	Switch, Industrial Ethernet, IE 4010, 4x 1G SFP, with 24
165214	67082	Switch, Industrial Ethernet, IE 4010, 4x 1G SFP, with 24
165216	67085	Switch, Industrial Ethernet, IE 4010, 4x 1G SFP, with 24
165209	67087	Switch, Industrial Ethernet, IE 4010, 4x 1G SFP, with 24
157300	68860	UPS, APC "Smart-UPS SRT", 3000VA, RM, 2700 Watt, w/ 208V to 120V Step-Down Trans
122096	53845	Switch, Cisco, Catalyst 6506-E
122102	52091	Power Supply, Cisco, 3000W AC, Model# WS-CAC-3000W
123217	54700	Switch, Stackable, Ethernet PoE+ ports, w/ 715W AC PS 1R
123070	54441	Switch, stackable 48 port w/ 715W pwr sup, Cisco
123743	55162	Switch, Stackable 48 10/100/1000
123064	54435	Switch, stackable 48 port w/ 715W pwr sup
209735	65862	Computer, Tablet, "Surface Pro 7", i7/16/256
169222	65159	Microsoft Surface Pro6
223084	59732	Computer, HP Notebook, "Elitebook" 850 G8
223065	59733	Computer, HP Notebook, "Elitebook" 850 G8
223060	59737	Computer, HP Notebook, "Elitebook" 850 G8
220848	59828	Computer, HP Notebook, "Elitebook" 840 G8
220926	59806	Computer, HP Notebook, "Elitebook" 840 G8
161503	68853	Computer, HP Z240 Tower Workstation, HP Base #L8T12AV
232037	61498	HP Notebook, Elitebook 840 G9
190697	58781	HP Notebook, "Elitebook" 840 G6
182363	59118	Computer, HP Notebook, "EliteBook" 840 G3
212785		Computer, HP Notebook, "Elitebook" w/ Accidental Damage Protection & Dock
212773		Computer, HP Notebook, "Elitebook" w/ Accidental Damage Protection & Dock
153407		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV

153429 Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
 153367 Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
 153377 Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
 153363 Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
 155441 Computer, HP "EliteDesk 800 G3", Hewlett Packard Base #1FY78UT#ABA
 135732 Elitedesk, HP 800 G2 DM 65W
 153338 Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
 111938 51038 Treadmill, Precor C964I, Commercial
 55971 HP Z230 SFF Workstation, Serial#: 2UA50727LY; PO#: 1004071
 55350 HP Z420 Workstation, Serial#: 2UA3470PY8; PO#: 1003594
 55348 HP Z420 Workstation, Serial#: 2UA3470PY4; PO#: 1003594
 55349 HP Z420 Workstation, Serial#: 2UA3470PY5; PO#: 1003594
 55352 HP Z420 Workstation, Serial#: 2UA3470PY3; PO#: 1003594
 55023 Device, Bridge, IP, Phybridge, Inc., Model#: LB-PA111, Serial#: 2141450026; PO#: 80488
 55021 Device, Bridge, IP, Phybridge, Inc., Model#: LB-PA111, Serial#: 2142460176; PO#: 80488
 55027 Device, Bridge, IP, Phybridge, Inc., Model#: LB-PA111, Serial#: 2142460012; PO#: 80488
 55020 Device, Bridge, IP, Phybridge, Inc., Model#: LB-PA111, Serial#: 2142460180; PO#: 80488
 55038 Device, Bridge, IP, Phybridge, Inc., Model#: LB-PA111, Serial#: 2142460117; PO#: 80488
 52272 UPS, APC "Smart-UPS XL", 2200VA, Tower/Rack Convertible Network, Model#: SUA2200XL-NETPKG, Serial#: AS1233240523; PO#: 81001
 54733 Switch, Stackable 48 10/100/1000 Ethernet PoE+ ports, w/ 715W AC Power Supply 1RU, IP Base Feature Set, Cisco #WS-C3750X-48P-S, Serial#: FDO1612R13D; PO#: 1003129
 68895 UPS, APC "Smart-UPS SRT", 2200VA, RM, 1.8kW, AC 120 V, w/ Network Management Card, Model #SRT2200RMXLA-NC, Serial#: AS1731292000; PO#: 87756
 68551 Switch, "Catalyst 3850", w/ 48 10/100/1000 PoE, 715W, by Cisco #WS-C3850-48P-L, Serial#: FOC2103U15N; PO#: 1005084
 68579 Switch, "Catalyst 3850", w/ 48 10/100/1000 PoE, 715W, by Cisco #WS-C3850-48P-L, Serial#: FCW2050D1G1; PO#: 1005084
 68543 Switch, "Catalyst 3850", w/ 48 10/100/1000 PoE, 715W, by Cisco #WS-C3850-48P-L, Serial#: FCW2103D192; PO#: 1005084
 68550 Switch, "Catalyst 3850", w/ 48 10/100/1000 PoE, 715W, by Cisco #WS-C3850-48P-L, Serial#: FCW2052F0DR; PO#: 1005084
 56464 UPS, APC "Smart-UPS RT", 5000VA, RM, 208V, Model #SURTD5000RMXLP3U, Serial#: QS1451170905; PO#: 1004063
 68576 Switch, "Catalyst 3850", w/ 48 10/100/1000 PoE, 715W, by Cisco #WS-C3850-48P-L, Serial#: FOC2050U1JJ; PO#: 1005084
 56596 Switch, "Catalyst 3850", w/ 48 10/100/1000 PoE, 715W, by Cisco #WS-C3850-48P-L, Serial#: FOC2025U1V0; PO#: 85904
 68569 Switch, "Catalyst 3850", w/ 48 10/100/1000 PoE, 715W, by Cisco #WS-C3850-48P-L, Serial#: FCW2052C0K2; PO#: 1005084
 55098 Appliance, Security, External, "Secure Services Gateway 550M", w/ 1 GB DRAM and 1 AC Power Supply, Juniper #SSG-550M-SH, Serial#: JN11F3656ADB; PO#: 1003269
 54954 Switch, Stackable 48 10/100/1000 Ethernet PoE+ ports, w/ 715W AC Power Supply 1RU, LAN Base Feature Set, Cisco #WS-C3750X48P-L, Serial#: FDO1629V1P3; PO#: 80700
 54764 Chassis, Catalyst 6506-E, Switch, w/ 6 Expansion Slots, LAN, Cisco #WS-C6506-E, Serial#: SAL16106CU3; PO#: 1003056
 54754 Switch, "Catalyst 3560-C", * GE PoE, 2 x Dual Purpose, IP Base, by Cisco #WS-C3560CG-8PC-S, Serial#: FOC1617Y1DP; PO#: 1003056
 54758 Switch, "Catalyst 3560-C", * GE PoE, 2 x Dual Purpose, IP Base, by Cisco #WS-C3560CG-8PC-S, Serial#: FOC1617Y1DQ; PO#: 1003056
 54739 Switch, Stackable 24 10/100/1000 Ethernet PoE+ ports, w/ 715W AC Power Supply 1RU, LAN Base Feature Set, Cisco #WS-C3750X24P-L, Serial#: FDO1611P03G; PO#: 1003056
 54749 Switch, Stackable 24 10/100/1000 Ethernet PoE+ ports, w/ 715W AC Power Supply 1RU, LAN Base Feature Set, Cisco #WS-C3750X24P-L, Serial#: FDO1612P04N; PO#: 1003056
 55908 Switch, "Catalyst 3850", w/ 48 10/100/1000 PoE, 715W, by Cisco #WS-C3850-48P-L, Serial#: FOC2039U1DE; PO#: 1003990
 54998 Switch, Stackable 48 10/100/1000 Ethernet PoE+ ports, w/ 715W AC Power Supply 1RU, LAN Base Feature Set, Cisco #WS-C3750X48P-L, Serial#: FDO1641P2G8; PO#: 80406
 54746 Switch, Stackable 48 10/100/1000 Ethernet PoE+ ports, w/ 1100W AC Power Supply 1RU, LAN Base Feature Set, Cisco #WS-C3750X48PF-L, Serial#: FDO1612V17H; PO#: 1003056
 55369 Chassis, with Fan Tray and Sup2T, IP Services only incl VSS, Cisco #VS-C6506E-SUP2T, Serial#: SAL1733B9B7; PO#: 82162
 68571 Switch, "Catalyst 3850", w/ 48 10/100/1000 PoE, 715W, by Cisco #WS-C3850-48P-L, Serial#: FOC1728V05O
 54602 Phybridge Inc., UniPhyer Switch, Part#: LB-UA2348, Serial#: EPM 2135850028
 APC Smart-UPS XL, Model#: SU1400RMXL3U, Serial#: QS0320110815
 APC Smart-UPS XL Battery Pack, Model#: SU24RMXLB2U, Serial#: WS0319130338
 APC Smart-UPS XL Battery Pack, Model#: SU24RMXLB2U, Serial#: PS0339240898
 APC Smart-UPS XL, Model#: SU1400RMXL3U, Serial#: QS0342111198
 CyberPower UPS, Model#: CP1500AVR/CP1500C, Serial#: CPA7S2001948
 Cisco IE 3000 Switch, Serial#: FOC1634X2VU

Cisco IE 3000 Switch, Serial#: FOC1601W1XY
APC Smart-UPS XL, Model#: SU1400RMXL3U, Serial#: QS0435310710
APC Smart-UPS XL Battery Pack, Model#: SU24RMXLBP2U, Serial#: PS0423140144
APC Smart-UPS XL, Model#: SUA1000XL, Serial#: 3S1906X00162
APC Smart-UPS XL Battery Pack, Model#: SUA24XLBP, Serial#: 5S1912T79062
APC Smart-UPS, Model#: SUA750, Serial#: QS0514241743
APC Smart-UPS X 750VA Rack/Tower LCD 120V, Model#: SMX750, Serial#: AS1230118045
APC Smart-UPS RT 48V RM Battery Pack, Model#: SURTA48RMXLBP2U, Serial#: 5S1325T09247
APC Smart-UPS X 750VA Rack/Tower LCD 120V, Model#: SMX750, Serial#: AS1230118046
APC Smart-UPS RT 192V RM Battery Pack, Model#: SURT192RMXLBP3U, Serial#: 8S1331F10138
APC Smart-UPS On-Line, 6kVA/6kW, Rackmount 4U, 208V, 2x L6-20R+3x L6-30R NEMA outlets, W/ rail kit, Model#: SRT8KRMXLT, Serial#: AS1707170768
APC Smart-UPS On-Line SRT External Battery Pack, 3U Rack, 192Vdc, Model#: SRT192RMBP, Serial#: 7S1646L00072
APC Smart-UPS RT 192V RM Battery Pack, Model#: SURT192RMXLBP3U, Serial#: 8S1501F10571
APC Step-Down Transformer RM 2U 208V IN 120V OUT; w/5-20 Receptacles, Model#: AP9626, Serial#: 5S1228T10044
APC Smart-UPS SRT 192V 8 and 10kVA RM Battery Pack, Model#: SRT192RMBP2, Serial#: 5S2228T82644
APC Smart-UPS SRT 192V 8 and 10kVA RM Battery Pack, Model#: SRT192RMBP2, Serial#: 5S2211T11733
APC Smart-UPS SRT 192V 8 and 10kVA RM Battery Pack, Model#: SRT192RMBP2, Serial#: 7S1807L00624
APC Smart-UPS SRT 192V 8 and 10kVA RM Battery Pack, Model#: SRT192RMBP2, Serial#: 7S1804L01081
APC Smart-UPS On-Line, 8kVA/8kW, Rackmount 6U, 208V, 4x L6-20R+2x L6-30R NEMA outlets, W/ rail kit, Model#: SRT8KRMXLT, Serial#: AS2245170088
APC Smart-UPS On-Line, 8kVA/8kW, Rackmount 6U, 208V, 4x L6-20R+2x L6-30R NEMA outlets, W/ rail kit, Model#: SRT8KRMXLT, Serial#: AS2010172061
APC Smart-UPS XL Battery Pack 48V, 1728VAh, rackmount, Model#: SU48RMXLBP3U, Serial#: WS0233131128
APC Smart-UPS XL 3000VA RM 3U 120V, Model#: SU3000RMXL3U, Serial#: WS0232150689
APC Smart-UPS XL Battery Pack 48V, 1728VAh, rackmount, Model#: SU48RMXLBP3U, Serial#: WS0233131125
Liebert, SiteNet Integrator, Model#: INTEGRATOR-19SE, Serial#: 101394
Cabletron Systems, MicroMMAC-24E 10BASE-T HUB with Lanview, Serial#: 070997150031041J
Cabletron Systems, SmartSwitch 2200, Model#: 2H252-25R, Serial#: 256000020247010P
Sony Power Supply, Model#: APS-211, Serial#: SNI1735AY3B
Cisco, Switch, Model#: C3KX-NM-1G, Serial#: FDO1726P0MC
APC Smart-UPS 24V Rack Mount XL Battery Pack, Model#: SU24RMXLBP2U, Serial#: PS0435240664
APC Smart-UPS XL 1400VA RM 3U 120V, Model#: SU1400RMXL3U, Serial#: QS0446110843
Cisco Systems, 2500 Series Network Router, Model#: 2505, Serial#: 25904518
Cabletron Systems, SmartSwitch 2200, Model#: 2H252-25R, Serial#: 256099460480010F
Sony Power Supply, Model#: APS-211, Serial#: SNI1612AX2Z
Cisco Systems, 2800 Series Network Router, Model#: 2821, Serial#: FTX1105A2QZ
Dell Latitude E7470 Laptop, Serial#: 97S8RC2
Dell Latitude E7470 Laptop, Serial#: GL9MK72
Dell Latitude E7470 Laptop, Serial#: 60Z8RC2
Dell Latitude E7470 Laptop, Serial#: JG5LRC2
Dell Latitude E7470 Laptop, Serial#: 8FL8RC2
HP EliteBook 850 G6 Laptop, Serial#: 5CG034800R
HP ProBook 650 G4 Laptop, Serial#: 5CG9201TZP
HP EliteDesk 800 G6 Desktop, Serial#: MXL1404QTH
HP EliteDesk 800 G6 Desktop, Serial#: MXL232244C
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PNZ
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PP5
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PPY
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PPP
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PNW

HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PN8
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PNF
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PNN
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PNL
HP EliteDesk 800 G6 Desktop, Serial#: MXL1404QT2
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PMX
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PP2
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PQ9
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PMB
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PNX
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PN3
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PN6
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PP0
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PN1
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PNB
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PPR
HP EliteDesk 800 G6 Desktop, Serial#: MXL232244V
HP EliteDesk 800 G6 Desktop, Serial#: MXL232243S
HP EliteDesk 800 G6 Desktop, Serial#: MXL1404QTS
HP EliteDesk 800 G6 Desktop, Serial#: MXL1404QTL
HP EliteDesk 800 G6 Desktop, Serial#: MXL232242T
HP EliteDesk 800 G6 Desktop, Serial#: MXL1404QSJ
HP EliteDesk 800 G6 Desktop, Serial#: MXL2322423
HP EliteDesk 800 G6 Desktop, Serial#: MXL1404QS9
HP EliteDesk 800 G6 Desktop, Serial#: MXL2322438
HP EliteDesk 800 G6 Desktop, Serial#: MXL232244L
HP EliteDesk 800 G6 Desktop, Serial#: MXL232242Z
HP EliteDesk 800 G6 Desktop, Serial#: MXL232244Q
HP EliteDesk 800 G3 Desktop, Serial#: MXL8412CW8
HP EliteDesk 800 G6 Desktop, Serial#: MXL2322433
HP LaserJet 1606dn Printer, Serial#: VND3F28054
Dell Precision 5510 Laptop, Serial#: 8WH3VF2
HP EliteBook 840 G3 Laptop, Serial#: 5CG9291383
ViewSonic VX2452MH Monitor, Serial#: TVT141733480
ViewSonic VA2759 Monitor, Serial#: UL7182900480
ViewSonic VX2453MH Monitor, Serial#: SDA132521432
LaserJet Pro MFP 479fdw Printer, Serial#: MXBCMB13TD
HP EliteBook 840 Laptop, Serial#: CNU421BKMT
HP LaserJet Pro 400 Printer, Serial#: PHGFC12591
HP LaserJet Pro M452dn Printer, Serial#: VNB3M11200
HP EliteDesk 800 G3 Desktop, Serial#: MXL8412CVW
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PPF
HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PPG
HP LaserJet Pro CP 2025 Printer, Serial#: CNGS463450
Dell OptiPlex 7040 Desktop, Serial#: JCZ2SD2
Dell OptiPlex 7040 Desktop, Serial#: JCZVRD2
Dell OptiPlex 7040 Desktop, Serial#: JCZSRD2
Dell OptiPlex 7040 Desktop, Serial#: GNFKMD2

Dell OptiPlex 7040 Desktop, Serial#: GNFJMD2
Dell OptiPlex 7040 Desktop, Serial#: JCZ0SD2
Dell OptiPlex 7040 Desktop, Serial#: JCZ1SD2
Dell OptiPlex 7040 Desktop, Serial#: GNFHMD2
Dell OptiPlex 7040 Desktop, Serial#: GNDRMD2
Dell OptiPlex 7040 Desktop, Serial#: JCZTRD2

ASSET # **TAG #**

HYATT REGENCY

ASSET # **TAG #**

MOTOR POOL

110918	71273	Pressure Washer, Hydro Tech
110275	70380	Pressure Cleaner, Neelco, w/ Sandblasting
110143	70621	Crane Grove RT422, W/ Hook Block

ASSET # **TAG #**

ORLANDO EXECUTIVE AIRPORT

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

Item Description

Recommendation of the Construction Committee to Approve a No-Cost Addendum to the Continuing Signage Construction Services Agreement with AC Signs, LLC to Extend the Contract Term through September 30, 2025

Background

On April 17, 2019, the Aviation Authority Board approved Continuing Signage Construction Services Agreements with the following firms, following a competitive award process in compliance with state statutes and Aviation Authority policies.

- AC Signs, LLC (*MWBE/LDB*)
- Media 1 Signs Inc.

The scope of work to be performed under these continuing signage construction contracts includes, but is not limited to, the layout, fabrication, programming and installation of new and the replacement of outdated and obsolete static wayfinding signage (sign cans and/or sign panels) for interior, exterior, roadway, and other public facility work. This work may also include dynamic signage with head-end and network installation as well as low and high voltage sign power requirements, interactive signs, video walls, and other forms of the new messaging technologies.

The provisions of these continuing agreements include a three-year service agreement with optional renewal periods of two additional one-year terms upon mutual agreement of the Aviation Authority and the contractor.

Both optional renewal periods have been exercised. On April 24, 2024, the Aviation Authority Board approved an additional extension with both firms through March 31, 2025.

Issues

Procurement for these services was published on January 19, 2025, with submission of Statements of Qualifications due by February 21, 2025. During this procurement phase, additional time is necessary to maintain coverage of these services. The Aviation Authority requested acceptance of an additional extension through September 30, 2025, from both firms. On January 6, 2025, AC Signs, LLC acknowledged its acceptance of the requested extension. On January 15, 2025, Media 1 Signs Inc. advised the Aviation Authority that it declined the acceptance to extend its agreement.

On January 28, 2025, the Construction Committee recommended approval of a No-Cost Addendum to the Continuing Signage Construction Services Agreement with AC Signs, LLC to extend the contract term through September 30, 2025.

Small Business

Not applicable.

Alternatives

The Aviation Authority Board could allow the current contracts to expire while the new contracts for Continuing Signage Construction Services are procured.

Fiscal Impact

There is no fiscal impact. Future addenda will be based on specific tasks of work as assigned with approved funding source.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee and approve a No-Cost Addendum to the Continuing Signage Construction Services Agreement with AC Signs, LLC to exercise an Additional Renewal Option and extend the Agreement through September 30, 2025, and, authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

Memorandum

DATE: February 19, 2025
 TO: Members of the Aviation Authority
 FROM: Scott Shedek, Chair, Construction Committee

Item Description

Recommendation of the Construction Committee to Approve an Addendum to the Continuing Horizontal Construction Services Agreement with Kiewit Infrastructure South Co. (Kiewit) for the Award of Project H-00368, MCO Pond C-64 MES Drainage System Rehabilitation, at the Orlando International Airport (MCO)

Background

On February 15, 2023, the Aviation Authority Board approved Continuing Horizontal Construction Services Agreements with the following firms, following a competitive award process in compliance with state statutes and Aviation Authority policies:

- Carr & Collier, Inc.
- HORMAC Construction (DBE)
- Kiewit Infrastructure South Co.
- Middlesex Corporation (The)
- Prime Construction Group, Inc.
- Valencia Construction Group, Inc. (MWBE)

The scope of work to be performed under these continuing horizontal construction contracts includes, but is not limited to, clearing, grubbing, grading, storm drainage, sanitary sewer, exterior electric, other utilities, paving, curb and gutter, and other work normally associated with horizontal construction.

Issues

H-00368 will provide all services, materials and equipment to rehabilitate the 60-inch Reinforced Concrete Pipe (RCP) and the mitered end section that outfalls into Pond C-64. A credit to furnish and install 60-inch high performance polypropylene storm pipe in lieu of 60-inch RCP pipe is included as an alternate to the bid price.

The construction is scheduled to start in February 2025 and be completed in June 2025.

On December 4, 2024, the Aviation Authority solicited bids from its continuing horizontal contractors for H-00368. By January 24, 2025, bids were received as follows:

Bidder	Base Bid	Alternate No. 01	Total Bid Price
Kiewit Infrastructure	\$607,272	(\$12,375)	\$594,897
Carr & Collier	\$687,700	(\$5,500)	\$682,200
Valencia Construction	\$769,283	(\$9,900)	\$759,383
HORMAC Construction		<i>Did not bid</i>	
Middlesex Corporation		<i>Did not bid</i>	
Prime Construction		<i>Did not bid</i>	

Latest Reconciled Estimate \$332,000 (\$22,000) \$310,000

The apparent low bidder, Kiewit, verified its bid was prepared in accordance with all bid documents and addenda, and will be able to complete the project for the amount bid and within the Aviation Authority's schedule. Staff has reviewed the bid submitted by Kiewit and determined that the total bid price is fair and reasonable.

On February 4, 2025, the Construction Committee recommended approval of an Addendum to the Continuing Horizontal Construction Services Agreement with Kiewit for the Award of H-00368, MCO Pond C-64 MES Drainage System Rehabilitation at MCO.

Small Business

The Small Business Development Department established a combined Minority and Women Business Enterprise (MWBE)/Local Developing Business (LDB)/Veteran Business Enterprise (VBE) participation goal of 15%, and determined that Kiewit proposed a combined MWBE/LDB/VBE participation goal of 15%.

Alternatives

None.

Fiscal Impact

Fiscal impact is \$607,272. Funding is from previously-approved Capital Expenditure Funds.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee and approve an Addendum to the Continuing Horizontal Construction Services Agreement with Kiewit Infrastructure South Co. for the award of H-00368, MCO Pond C-64 MES Drainage System Rehabilitation at MCO, for the total bid amount of \$607,272 (Base Bid only), with funding from previously-approved Capital Expenditure Funds; and, authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

Memorandum

DATE: February 19, 2025
TO: Members of the Aviation Authority
FROM: Scott Shedek, Chair, Construction Committee

Item Description

Recommendation of the Construction Committee to Approve an Addendum to the Continuing On-Call Architecture and Engineering (A/E) Consulting Services with Kimley-Horn and Associates, Inc. (KHA) for Design Phase A/E Services for Project H-00389, Restoration of Stormwater Ponds, at the Orlando International Airport (MCO)

Background

On May 15, 2024, the Aviation Authority Board approved Continuing On-Call Architecture and Engineering Services Agreements with the following firms:

- C&S Engineers, Inc.
- Garver Engineers, LLC
- Kimley-Horn and Associates, Inc.
- Michael Baker International, Inc.
- RS&H, Inc.

These no-cost base agreements establish negotiated hourly rates for comprehensive multi-discipline design and support services.

Issues

A fee has been negotiated with KHA for the total not-to-exceed fees amount of \$299,233 for Design Phase A/E Services for H-00389 at MCO.

H-00389 will dredge and remove material from the bottom of Ponds E0403A, E0403B, E0604, E0705, E0806, E0907, E1008, and E14 along with erosion control, maintenance of traffic, hauling and disposal of all excavated material at a disposal site. Work will also include replacement of damaged and/or non-functioning drainage infrastructure associated with the ponds. The base scope will include restoration of Ponds E0403A, E0403B, E0604, and E0705, and Add Alternate No. 1 will be for Ponds E0806, E0907, E1008, and E14.

Services provided by KHA will include design services for eight stormwater ponds for future dredging projects through bid and award, permitting, and other related services necessary for the project. Services may include, but are not limited to, data collection, and evaluation and documentation of existing site conditions of the ponds, and preparation of a topographic and bathymetric survey of the ponds to determine current elevations for use in preparing the preliminary design drawings; preparation of final construction drawings for use in the solicitation of bids from the Aviation Authority's continuing contractors; attendance at Pre-Bid and Bid Opening meetings, review of submitted bids and preparation of a bid tabulation and recommendation for award, and preparation of conformed documents.

On January 21, 2025, the Construction Committee recommended approval of an Addendum to the Continuing On-Call A/E Consulting Services Agreement with KHA for Design Phase A/E Services for H-00389, Restoration of Stormwater Ponds at MCO.

Small Business

The Small Business Development Department reviewed the proposal submitted by KHA, and determined that KHA proposes 25% Minority and Women Business Enterprise (MWBE) participation on this addendum.

Alternatives

None.

Fiscal Impact

Fiscal impact is \$299,233. Funding is from previously-approved Capital Expenditure Funds.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee and approve an Addendum to the Continuing On-Call Architecture and Engineering Consulting Services Agreement with Kimley-Horn and Associates, Inc. for Design Phase A/E Services for H-00389, Restoration of Stormwater Ponds at MCO, for the total not-to-exceed fees amount of \$299,233, with funding from previously-approved Capital Expenditure Funds; and, authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

Memorandum

DATE: February 19, 2025
TO: Members of the Aviation Authority
FROM: Scott Shedek, Chair, Construction Committee

Item Description

Recommendation of the Construction Committee to Approve an Addendum to the General Consulting Services Agreement with Ricondo & Associates, Inc. (Ricondo) for Advanced Concept Planning Services for Improvements to the Terminal Link for Project W-00536, Consolidated Rental Car (ConRAC) Facility and Access Improvements, at the Orlando International Airport (MCO)

Background

On June 13, 2023, the Construction Committee approved Addendum No. 38 to the General Consulting Services Agreement with Ricondo for program advisory, technical and business planning consulting services for the development of a ConRAC (Task 1). The scope of services for the project were divided into three main tasks:

- Task 1 – Interim Optimization Enhancements for Existing Rental Car Facilities
- Task 2 – ConRAC Facilities Planning
- Task 3 – ConRAC Strategic Business Planning

On August 16, 2023 the Aviation Authority Board approved an amendment to Addendum No. 38 authorizing Ricondo to proceed with Tasks 2 and 3. These efforts resulted in a draft Program Criteria Manual (PCM) that the Aviation Authority evaluated for feasibility.

Subsequently, on October 1, 2024, the Construction Committee approved further services with Ricondo to update the PCM with additional architectural renderings and the refinement of the roadway designs needed to support the ConRAC.

The above services were originally performed under Project W-00481, ConRAC Facility Program Advisory, Technical and Business Plan Services Program. The ConRAC project has since been restructured and the advanced planning services are now being completed under the new project number W-00536, General Consultant/Strategic Planning Services.

On January 21, 2025, the Construction Committee approved Addendum No. 87 for on-call implementation support services with Ricondo for W-00536 General Consultant/Strategic Planning Services.

Issues

A fee has been negotiated with Ricondo for the total not-to-exceed fees amount of \$654,710 for Advanced Concept Planning (ACP) services needed to refine the planning of improvements to components of the terminal passenger circulation systems related to the Terminal Link and ConRAC. These improvements are intended to align with the opening of the new ConRAC in 2030/31. The ACP will focus on, but not be limited to, the following components:

- Component 1: Terminal A/B horizontal and vertical circulation systems that are intended to enhance passenger access between Terminal A/B passenger facilities and the Terminal Link Station (TLS).
- Component 2: Terminal C Terminal Link Station (C-TLS) elevators, specifically, additional elevator capacity required to support additional passenger activity related to the new ConRAC and Ground Transportation facilities. The C-TLS design was originally based on a new ConRAC served from a separate TLS to be constructed south of the C-TLS.
- Component 3: Terminal C Terminal Link Automated People Mover (APM) spur track, specifically, provide physical and operational description and diagrams of the spur track (south extension of the Terminal Link guideway), related additional train storage and changes to passenger flows during and after construction.

Tasks pertaining to all components will include, but is not limited to:

- Conducting computer simulation modeling to establish the need and to quantify betterments to passenger flows and levels of service that would result from proposed improvements.
- Provide a Rough Order of Magnitude (ROM) program cost estimate based on the following:
 - Concept level architectural drawings that validate scale, fit and architectural character of proposed improvements.
 - Description of changes to building systems (i.e., structural, electrical, and fire and life safety) that will be required to support the proposed improvements.
- Conduct preliminary coordination with organizations having jurisdiction for operations, security, building codes, life safety and maintenance related to the proposed improvements.

After Components 1-3 have been completed, Ricondo will compile and complete the written narrative, incorporating single-line drawings, analyses, ROM cost estimates into a "Project Book" to provide the basis of design for this ConRAC program element.

On February 4, 2025, the Construction Committee recommended approval of an Addendum to the General Consulting Services Agreement with Ricondo for Advanced Concept Planning for Improvements to the Terminal Link for W-00536, ConRAC Facility and Improvements at MCO.

Small Business

The Small Business Development Department reviewed the proposal submitted by Ricondo, and determined that Ricondo proposes 34% Minority and Women Business Enterprise (MWBE) participation on this addendum.

Alternatives

None.

Fiscal Impact

Fiscal impact is \$654,710. Funding is from previously-approved Line of Credit to be reimbursed by General Airport Revenue Bonds and Customer Facility Charges to the extent eligible.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee and approve an Addendum to the General Consulting Services Agreement with Ricondo & Associates, Inc. for Advanced Concept Planning Services for Improvements to the Terminal Link for W-00536, ConRAC Facility and Access Improvements, for the total not-to-exceed fees amount of \$654,710, with funding from previously-approved Line of Credit to be reimbursed by General Airport Revenue Bonds and Customer Facility Charges to the extent eligible; and, authorize

the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Robert Furr, Vice Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Award Invitation for Bid 25-186-IFB, Purchase of Eleven Ground Power Units, to ITW GSE, Inc.

Background

Ground Power Units (GPUs) are used to supply electric power to aircraft that are parked at the gate and are considered an airport asset. The new GPUs will replace existing units that are nearing the end of their life cycle.

On November 22, 2024, the Aviation Authority issued 25-186-IFB for eleven GPUs for Terminal A and B gates. The IFB required that the bidders provide GPU units with a minimum life expectancy of ten years and that spare parts remain available for a minimum of ten years. The IFB also requires that the unit prices submitted include all costs associated with the delivery of the units and a two-year warranty.

Issues

On December 23, 2024, the Aviation Authority received the following response:

<u>Respondent</u>	<u>Bid Amount</u>
ITW GSE, Inc.	\$477,614

The Aviation Authority notified 15,483 suppliers of the solicitation opportunity and 29 suppliers downloaded the solicitation documents. There were three "No Bid" responses and only one bid was submitted by ITW GSE, Inc.

The submittal and references were reviewed and based thereon, ITW GSE, Inc. was determined to be responsible and responsive to the IFB requirements.

On January 28, 2025, the Procurement Committee recommended award of Invitation for Bid 25-186-IFB to ITW GSE, Inc. as the lowest responsible and responsive bidder.

Small Business

This solicitation did not include small business participation because of the limited and specialized scope.

Alternatives

There are no reasonable alternatives under consideration.

Fiscal Impact

The value of this procurement is a not-to-exceed amount of \$477,614. Funding is available from the previously-approved Capital Expenditure Fund.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) award Invitation for Bid 25-186-IFB, Purchase of Eleven Ground Power Units to ITW GSE, Inc.; (2) authorize funding from the previously-approved Capital Expenditure Fund in the not-to-exceed amount of \$477,614; and, (3) authorize the Procurement Services Department to issue the necessary purchase order.

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Marquez A. Griffin, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve Amendment No. 4 for Procurement Contract 24-101-A-RFP, Information Technology Consulting Services Agreement with Barich, Inc.

Background

The initial term of the Procurement Contract 24-101-A-RFP is for 60 months, effective May 31, 2024, and expiring May 31, 2029, with no option to renew.

Barich, Inc. provides a broad range of services associated with the planning and implementation of IT projects and initiatives that are identified in the Aviation Authority's Capital Improvement Plan, Information Technology Master Plan, the Aviation Authority's annual project planning process, and other IT projects and initiatives requested by the Aviation Authority. The services may include project management; staff augmentation; research of specific technologies; research and concept development; IT business analysis; business case development; infrastructure and applications design, installation, configuration, development and testing; database management and administration; cyber and physical security; development of solicitation documents; functional, performance and interface requirements definition and documentation project planning; applications development, implementation and integration across multiple systems; operations and management of IT; assistance with IT roadmap or strategic plans; vendor and product evaluations and recommendations and other IT consulting services. Tasks awarded under this agreement are on an as needed or annual basis.

Issues

On January 21, 2025, the Procurement Committee recommended approval of Amendment No. 4 for Procurement Contract 24-101-A-RFP, Information Technology Consulting Services Agreement with Barich, Inc.

This is an existing staff extension role that will offer specialized consulting services, including but not limited to:

- On-site contracts administration of IT contracts, subcontracts and procurements
- Assist the Aviation Authority Information Technology department with auditing and updating the IT Master List
- Continuous IT Change Management support
- Monitoring IT Project budgets and timelines
- Regular updates on project progress, project issues, and organizing IT project timelines
- Preparing and organizing procurement committee and construction committee documentation

The total cost is a not-to-exceed amount of \$155,888. Pricing is based on an hourly rate. The actual amount paid is based on actual work requested by the Aviation Authority and satisfactorily provided by the consultant.

The term for this amendment is for the period of March 1, 2025, through September 30, 2025.

Small Business

The Aviation Authority's Professional Service participation program goal for Barich Inc., Contract 24-101-A-RFP is 17% for Goods and Services for the length of this contract. For each task order, small business participation will be assessed on a case-by-case basis, based on each project's actual scope of work and availability. The Small Business Development Department certifies that Barich, Inc. is in good standing as it relates to the participation requirement.

The Small Business Development Department has reviewed Barich, Inc.'s proposal for Additional Staff Augmentation Support Services to the Information Technology department and determined that Barich, Inc. proposes to utilize Information Systems Consultants, Inc. (MWBE) for an amount of \$146,080.00, achieving 94% MWBE participation for this contract adjustment.

Alternatives

None.

Fiscal Impact

Fiscal impact is \$155,888. Funding is from Operations and Maintenance Funds.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve Amendment No. 4 to Barich Inc.; (2) authorize funding from Operations and Maintenance Funds in a not-to-exceed amount of \$155,888; and, (3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Marquez A. Griffin, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve Amendment No. 5 for Procurement Contract 24-101-A-RFP, Information Technology Consulting Services Agreement with Barich, Inc.

Background

The initial term of the Procurement Contract 24-101-A-RFP is for 60 months, effective May 31, 2024, and expiring May 31, 2029, with no option to renew.

Barich, Inc. provides a broad range of services associated with the planning and implementation of IT projects and initiatives that are identified in the Aviation Authority's Capital Improvement Plan, Information Technology Master Plan, the Aviation Authority's annual project planning process, and other IT projects and initiatives requested by the Aviation Authority. The Services may include project management; staff augmentation; research of specific technologies; research and concept development; IT business analysis; business case development; infrastructure and applications design, installation, configuration, development and testing; database management and administration; cyber and physical security; development of solicitation documents; functional, performance and interface requirements definition and documentation project planning; applications development, implementation and integration across multiple systems; operations and management of IT; assistance with IT roadmap or strategic plans; vendor and product evaluations and recommendations and other IT consulting services. Tasks awarded under this agreement are on an as needed or annual basis.

Issues

On January 7, 2025, the Procurement Committee recommended approval of Amendment No. 5 for Procurement Contract 24-101-A-RFP, Information Technology Consulting Services Agreement with Barich, Inc.

These services will include, but is not limited to:

- Define project scope, goals, and deliverables in collaboration with stakeholders.
- Develop detailed project plans, including resource allocation, timelines, and budgets.
- Lead and oversee all phases of project lifecycle management.
- Collaborate with stakeholders to identify pain points and implement solutions that improve efficiency and satisfaction.
- Manage the integration of IT systems, ensuring they align with operational goals and enhance Customer Experience.
- Coordinate with technical teams to ensure seamless deployment of software, hardware, and other technical components.
- Act as a liaison between clients, technical teams, and business units to align project objectives.
- Present project updates and outcomes to internal and external stakeholders.
- Ensure project deliverables meet quality standards and client expectations.
- Guide cross-functional teams, fostering collaboration and accountability.

The total cost is a not-to-exceed amount of \$283,200. Pricing is based on an hourly rate. The actual amount paid is based on actual work requested by the Aviation Authority and satisfactorily provided by the consultant.

The term for this amendment is for the period of February 20, 2025, through September 30, 2025.

Small Business

The Aviation Authority's Professional Service participation program goal for Barich Inc., Contract 24-101-A-RFP is 17% for Goods and Services for the length of this contract. For each task order, small business participation will be assessed on a case-by-case basis, based on each project's actual scope of work and availability. The Small Business Development Department certifies that Barich, Inc. is in good standing as it relates to the participation requirement.

Alternatives

None.

Fiscal Impact

Fiscal impact is \$283,200. Funding is from Operations and Maintenance Funds.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve Amendment No. 5 to Barich Inc.; (2) authorize funding from Operations and Maintenance Funds in a not-to-exceed amount of \$283,200; and, (3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Kathleen M. Sharman, Chief Financial Officer

Item Description

Recommendation to Accept Public Transportation Grant Agreements (PTGA) for the Orlando International Airport (MCO) from the Florida Department of Transportation (FDOT)

Background

Throughout the year, FDOT provides grants (i.e., PTGA) to match funds with the Aviation Authority for certain projects in accordance with the Aviation Authority's Capital Improvement Program.

Issues

The Aviation Authority has received a PTGA from FDOT for MCO to award a grant for Bid Package (BP) No. 00477, Airsides 2 and 4 Automated People Mover (APM) Improvements. As required by 215.971, F.S., this scope of work includes, but is not limited to, design, manufacturing, factory testing, installation, testing, commissioning, safety certification, and operation of the new Airsides 2 and 4 APM systems.

Small Business

Not applicable.

Alternatives

None.

Fiscal Impact

The fiscal impact is the acceptance of FDOT funding in the total amount of \$18,366,263. The Aviation Authority's matching funds in the amount of \$18,366,263 will be from General Airport Revenue Bonds and Passenger Facility Charges to the extent eligible.

Recommended Action

It is respectfully requested that the Aviation Authority Board ratify the Resolution to: (1) accept Amendment No. 2 to PTGA FM 449926-1; and, (2) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Kathleen M. Sharman, Chief Financial Officer

Item Description

Recommendation to Accept Public Transportation Grant Agreements (PTGA) for the Orlando Executive Airport (ORL) from the Florida Department of Transportation (FDOT)

Background

Throughout the year, FDOT provides grants (i.e., PTGA) to match funds with the Aviation Authority for certain projects in accordance with the Aviation Authority's Capital Improvement Program.

Issues

The Aviation Authority has received a PTGA from FDOT for ORL to award a grant for Bid Package (BP) No. 00050, Runway 7/25 rehabilitation bid and award services. As required by 215.971, F.S., this scope of work includes, but is not limited to any fees associated with the Bid and Award Services. This includes preparation of bid documents, advertisement/solicitation of Notice of Bid Opportunity, attendance and documentation of a pre-bid conference, preparing responses to bidders questions and issuing addenda, conducting bid opening, bid reviews, and awarding of bid. Including all materials, equipment, labor, and incidentals required to complete the project.

Small Business

Not applicable.

Alternatives

None.

Fiscal Impact

The fiscal impact is the acceptance of FDOT funding in the total amount of \$1,600. The Aviation Authority's matching funds in the amount of \$400 will be from ORL Revenue Funds.

Recommended Action

It is respectfully requested that the Aviation Authority Board ratify the Resolution to: (1) accept PTGA FM 453940-2; and, (2) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Anthony Davit, Chief Operating Officer

Item Description

Recommendation to Ratify the Decision of the Chief Executive Officer to Authorize Emergency Purchase EP-00595 to Leidos Security Detection & Automation, Inc. for Baggage Handling System Pod E and Remote Screening Facility Network and Servers Split at the Orlando International Airport

Background

The scope of work is to separate Terminal A and B Baggage Handling System Pod E and Remote Screening Facility network server set into two distinct network servers. This work is necessary to mitigate the risk of simultaneous failures, enhance redundancy, improve security, and ensure operational continuity.

Issues

Pursuant to the Aviation Authority's Policy 450.03, Non-Competitive Procurements, on February 4, 2025, the Chief Executive Officer approved Emergency Purchase EP-00595 to Leidos Security Detection & Automation, Inc. for this scope. The value of Emergency Purchase EP-00595 is a not-to-exceed amount of \$265,958.

Small Business

This procurement does not include small business participation because of the limited and specialized scope.

Alternatives

There are no reasonable alternatives under consideration.

Fiscal Impact

The value of Emergency Purchase EP-00595 is a not-to-exceed amount of \$265,958. Funding is available from the previously-approved Capital Expenditure Fund.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to: (1) ratify the decision of the Chief Executive Officer to authorize Emergency Purchase EP-00595 to Leidos Security Detection & Automation, Inc. for Baggage Handling System Pod E and Remote Screening Facility network and servers split; (2) authorize funding from the previously-approved Capital Expenditure Fund in the not-to-exceed amount of \$265,958; and, (3) authorize the Procurement Services Department to issue the necessary purchase order.

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Marquez A. Griffin, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve the Purchase of Computer Hardware and Software, Implementation and Maintenance, Support Renewals, License Renewals, and Internet Based Subscription Renewals

Background

This recommendation is for multiple purchases of Computer Hardware and Software Maintenance, Support, Implementation and Maintenance, Support Renewals, License Renewals, as well as Software as a Service (SaaS) License Renewals, and other Internet Based Subscription Service Renewals (Technology Renewals) by utilizing various procurement methods as reflected in the attached list, and as allowed by Aviation Authority Policies.

The term of each Renewal may range from a pro-rated period of less than twelve months with a not-to-exceed period of 60 months as appropriate for the renewal agreement purchased.

Issues

All Aviation Authority-owned computer hardware and software licenses require support and/or maintenance to ensure the continuous operation of such computer hardware and/or software applications to support the operations of the Aviation Authority. The Aviation Authority's Information Technology (IT) Department provides routine user support needs. Almost all hardware and software applications are proprietary, protected by copyright, and/or protected under license agreement terms. Therefore, these services require technical expertise that Staff does not have.

The Aviation Authority's Procurement Services Department makes every effort to obtain competitive pricing on initial agreement purchases and agreement renewals. In many cases, however, the agreements and the technical expertise required are only available directly from the original hardware or software manufacturers. The acquisition of maintenance agreements or support services from a supplier other than the manufacturer could void hardware warranties, result in equipment downtime, or violate copyright laws.

The Aviation Authority also has SaaS licensing agreements in which the Aviation Authority does not own the software to which the Aviation Authority has purchased access. These agreements are required to support the operational needs of various Aviation Authority departments. SaaS licensing agreements eliminate the Aviation Authority's need to procure computer hardware and/or "traditional" software licenses. Computer hardware maintenance is the responsibility of the SaaS provider, and software upgrades are included in the annual renewal costs.

The Aviation Authority also has Internet Based Subscription Service agreements in which the provider grants the Aviation Authority access to a proprietary database. The database is created by and continually updated by the service provider. These subscription services are also required to support the operational needs of various Aviation Authority departments. Using a Subscription Service agreement eliminates the Aviation Authority's need to contract for services to develop these databases and then

continue to contract for services to update the database regularly. These activities are included in the annual renewal cost.

A Notice of Intent to Award Single Source Procurements for the 12-month period of April 1, 2025, through March 31, 2026, has been posted in the Aviation Authority eProcurement platform, OpenGov. This Notice included an attachment which includes Selected Vendors, Manufacturers, Product Description, and Cost which was posted to OpenGov on January 09, 2025. There were no responses challenging any of the referenced Purchases of Computer Hardware and Software, Implementation and Maintenance, Support Renewals, License Renewals, and Internet Based Subscription Renewals.

If a line item exceeds the 20% allowable contingency fee, the department will seek authorization and approval from the Procurement Committee and Board.

On January 21, 2025, the Procurement Committee recommended approval for the purchase of computer hardware and software, implementation and maintenance, support renewals, license renewals, and internet based subscription renewals.

Small Business

The Small Business Development Department has reviewed the requirements for the above-referenced solicitation and determined that, due to the specialized scope of the required services, a Minority and Women Business Enterprise, Local Developing Business and/or Veteran Business Enterprise participation goal is not applicable.

Alternatives

None.

Fiscal Impact

The estimated value of this request is \$17,088,429.44, which includes a contingency of 20%, for a twelve month approval period of April 1, 2025, through March 31, 2026. The value of renewal purchases made has been funded by the associated departments from the Operations and Maintenance Funds approved during the budget process. Funds expected to be spent in the current fiscal year are within budget. Funding required in the current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve the Purchase of Computer Hardware and Software, Implementation and Maintenance, Support Renewals, License Renewals, and Internet Based Subscription Renewals per the attached list, which renew within the twelve month approval period of April 1, 2025 through March 31, 2026; (2) authorize funding from approved department's Operations and Maintenance Funds in the amount of \$17,088,429.44, which includes a 20% contingency for anticipated price increases, and the purchase of new licenses and hardware support; and, (3) authorize the Procurement Services Department to award purchase orders for each renewal utilizing competitive quotations, direct negotiations, single source procurements, sole source procurements, other entity contracts (OEC's), procurement card, or other methods in compliance with referenced Aviation Authority's policies.

Attachment C
Aviation Authority Technology Support Coverage Period:
April 1, 2025 through March 31, 2026

Line Number	Vendor	Manufacturer	Product description	PO Number	Current Year Support Value	Manager	Department	Buyer	Solicitation Method
1	Veovo, Inc.	Veovo, Inc.	Annual License and Support Fees for RMS	98109	\$1,600,000.00	Abdu El-Baroudi	Airfield Operations	Fatima Calkins	RFQ
2	ADF Innovations LLC	ADF Innovations LLC	Airport Operations Management Services (AOMS), Software License and Maintenance Subscription	96842	\$188,084.00	Abdu El-Baroudi	Airfield Operations	Fatima Calkins	Exempt
3	Casper Airport Solutions, Inc.	Casper Airport Solutions, Inc.	Noise & Operations Monitoring System	98348	\$82,750.00	Judith-Ann Jarrette	Airfield Operations	Fatima Calkins	OEC
4	Vaisala	Vaisala	Lightning Communication and Data Subscription Services	97205	\$14,700.00	Abdu El-Baroudi	Airfield Operations	Fatima Calkins	SS
5	1200 AERO	1200 AERO	Airport Operations Monitoring for Orlando Executive	96516	\$3,600.00	Judith-Ann Jarrette	Airfield Operations	Fatima Calkins	RFQ
6	OAG Aviation WW LLC	OAG Aviation WW LLC	Services, FV-XML Flight Status Data Feed (RMS)	97147	\$88,420.00	Abdu El-Baroudi	Airport Operations Administration	Fatima Calkins	SGS
7	ESI Acquisition Inc	WebEOC	WebEOC Subscription Agreement. (SaaS) 100 Users, Designpro Studio Pro, WebEOC Alerts.	97949	\$43,309.44	Abdu El-Baroudi	Airport Operations Administration	Yanique Reddick	Exempt
8	Adacel Systems Inc	Adacel Systems Inc	Computer Based Airport Driving Simulation Trainer Subscription	96524	\$32,700.00	Abdu El-Baroudi	Airport Operations Administration	Fatima Calkins	Quote
9	Stryker Sales	LifePak	Product Service Plan Agreement for Five (5) Physio-Control Lifepak 15 Cardiac Monitor/Defibrillators Units for ARFF	97698	\$6,375.00	Lisa Seymour	Airport Operations Administration	Nancy Pickering	Quote
10	Gatekeeper Inc	Gatekeeper Inc	Gatekeeper Subscription Agreement (OEA), Computer Software System for Data Collection pertaining to FAA Inspections, Year 2 of 3	97685	\$4,300.00	Abdu El-Baroudi	Airport Operations Administration	Fatima Calkins	Quote
11	Netop	Com-net Software	License, Software, "NetOps NRC", Host NOLP 258 Licenses & 4 Guest NOLP	97937	\$4,210.00	Abdu El-Baroudi	Airport Operations Administration	Yanique Reddick	Quote
12	Certified Network Professionals	Genetec Advantage	BHS CCTV Maintenance & Support for OEA	96361	\$3,974.79	Gary Trotta	Airport Operations Administration	Fatima Calkins	Quote
13	ESO Solutions, Inc.	FireHouse Software	Firehouse Cloud Services and Cardiac Monitor Maintenance	97148	\$29,810.36	Matthew Dailey	ARFF	Yanique Reddick	Quote
14	CE Broker Inc	EverCheck	EverCheck Education License / Tracking Software Subscription ARFF Employees	98262	\$2,400.00	Matthew Gibson	ARFF	Yanique Reddick	RFQ
15	Stryker Sales	ProCareServices	LUCAS Prevent Onsite - NON Chest Compression Unit	97717	\$1,461.15	Matthew Dailey	ARFF	Nancy Pickering	Quote
16	VendNovation	UCAPIT	UPCAPIT Software Support for Pharmaceutical Dispensing Machine at ARFF	98330	\$1,200.00	Matthew Dailey	ARFF	Fatima Calkins	Quote
17	NI Government	Hughes	ARFF Monthly Mobile SAT Subscription Fees	97909	\$653.23	Paul Cook	ARFF	Yanique Reddick	Quote
18	Granicus, LLC	GovQA	Public Records Request Management Platform	96821	\$19,113.87	Yovannie Rodriguez	Board Services	Fatima Calkins	Exempt
19	Motorola Solutions Inc	Motorola Solutions Inc	Maintenance/Services Support for Motoroora Radio Equipment	96443	\$115,731.60	Paul Cook	Communication Center	Fatima Calkins	OEC
20	Colossus Inc	Caliber Public Safety	Licenses, Annual Maintenance, Support & Subscription	98278	\$22,228.05	Paul Cook	Communication Center	Yanique Reddick	Exempt
21	Priority Dispatch	Priority Dispatch	AQUA ESP Product Line, Pro QA Extended Service Plan	98308	\$4,602.00	Paul Cook	Communication Center	Fatima Calkins	Quote
22	Loadspring	Oracle	Loadspring User Portal and Cloud Hosting for P6 Primavera scheduling SW (15 users)	94973	\$19,980.00	Jude O'Neale	Construction Services	Fatima Calkins	Quote
23	Salesforce.com Inc	Salesforce.com Inc	Customer Experience Management Application - Service Cloud Lightning Subscription 50 users	97902	\$61,525.80	Tawana Allen	Customer Experience	Yanique Reddick	RFQ
24	MIS Choice	Airline Choice Gate Pass	Services, Airline Choice Gate Pass Solution w/ Visitor Pass Portal	98013	\$36,000.00	Tawana Allen	Customer Experience	Yanique Reddick	Exempt
25	Sprout Social, Inc.	Sprout Social	Sprout Social Annual Team Plan Subscription (4 Users)	97718	\$17,352.00	Tawana Allen	Customer Experience	Fatima Calkins	SGS
26	Rival IQ	Rival IQ	Social Media Software Analytics	96730	\$3,588.00	Tawana Allen	Customer Experience	Fatima Calkins	RFQ
27	Survey Monkey	Survey Monkey	Survey Software, TEAM PREMIER, \$75 / user / month, Starting at 3 users, billed annually. We will have 3	P-Card	\$2,700.00	Tawana Allen	Customer Experience	Fatima Calkins	Quote
28	ArchiveSocial	ArchiveSocial	Cloud based SW Subscription	96728	\$1,188.00	Tawana Allen	Customer Experience	Fatima Calkins	Quote
29	Ottergoose Inc.	JetTip	JetTip Annual 1 Yr Service Subscription	P-Card	\$60.00	Tawana Allen	Customer Experience	Jude O'Neale	Quote
30	Image One	ScanPro	E-Image Data/ScanPro 2200 Microfilm Reader.	97727	\$1,027.00	Houda Litto	Executive Administration	Fatima Calkins	Invoice
31	Oracle America	Oracle	Oracle eBusiness Suite Annual Support Renewal (EBS)	97132	\$552,236.14	James Knusalla	Finance	Fatima Calkins	Exempt
32	Mythics	Oracle	Oracle e-Business Suite, Professional User 2003 Licenses (qty50)	97890	\$154,901.25	James Knusalla	Finance	Fatima Calkins	Exempt
33	UKG Kronos, Inc.	UKG Kronos Inc.	Workforce Management Systems and Related Products, Services and License Subscription Services	98044	\$88,000.00	Jose Fernandez	Finance	Fatima Calkins	Exempt
34	Applications Software Technology, LLC	Oracle	AST Oracle Planning and Budgeting Cloud Services	97924	\$70,195.00	Jose Fernandez	Finance	Fatima Calkins	SGS
35	ADP LLC	ADP LLC	Payroll Processing Services	96918	\$61,880.00	Kyle Reynolds	Finance	Fatima Calkins	SGS
36	TrustLayer	TrustLayer	TrustLayer Collaborative Risk Management Platform Subscription	98332	\$46,200.00	Jill Overstreet	Finance	Fatima Calkins	RFQ

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37	Amadeus Airport IT Americas, Inc.	PROPworks	PROPworks Support and Maintenance	96559	\$36,730.30	Kyle Reynolds	Finance	Fatima Calkins	RFQ
38	Splash Business Intelligence, Inc.	Splash Business Intelligence, Inc.	SplashBI Annual User Support, Reporting Engine, Dashboards, XL Connect User, EBS Connection, SQL	97370	\$25,605.00	Kyle Reynolds	Finance	Fatima Calkins	SGS
39	Debtbook	Debtbook	Lease & Subscription Agreement Management Software and Consulting Services	97307	\$17,300.00	Kyle Reynolds	Finance	Fatima Calkins	OEC
40	Carahsoft	SAP	SAP Concur Travel Expense System	96576	\$17,000.00	Kyle Reynolds	Finance	Fatima Calkins	OEC
41	SymPro	SymPro	SymPro MACSUPPORT Annual Maintenance	96712	\$16,321.74	Kyle Reynolds	Finance	Fatima Calkins	Quote
42	Standard & Poors Ratings Services	Standard & Poors Ratings Services	S&P Global Ratings - Annual Surveillance Fee	96823	\$8,000.00	Kyle Reynolds	Finance	Fatima Calkins	RFQ
43	Dun & Bradstreet	Dun & Bradstreet	D&B Email Plugin Subscription	98326	\$5,036.00	Kyle Reynolds	Finance	Fatima Calkins	Quote
44	ViewPost North America LLC	ViewPost North America LLC	Check Printing and Electronic Payment Delivery Services	96596	\$3,000.00	Kyle Reynolds	Finance	Fatima Calkins	SGS
45	Interactive Data Corp	Interactive Data Corp	Annual Subscription Services	98047	\$2,100.00	Kyle Reynolds	Finance	Jamie Lopez	Exempt
46	ICE Data Services Inc	Interactive Data Corporation	Datafeed Service Agreement	98083	\$2,100.00	Kyle Reynolds	Finance	Jamie Lopez	Exempt
47	Selerix Systems Inc	Selerix Systems Inc	Benefits Administration System Services	97942	\$72,000.00	Kandyce Moss	Human Resources	Yanique Reddick	Exempt
48	Gartner	Gartner	Gartner for HR Leaders, Individual Access	98290	\$48,493.00	Randolph Hudgins	Human Resources	Fatima Calkins	OEC
49	UKG Kronos Inc.	UKG Kronos Inc.	UKG Subscription and Support Svcs	97527	\$33,600.00	Randolph Hudgins	Human Resources	Fatima Calkins	OEC
50	FMLA Source Inc	FMLA Source Inc	Software tool Subscription for Information abd Administration Services for FMLA and ADA.	96959	\$25,800.48	Vivian Rosario	Human Resources	Fatima Calkins	Quote
51	Salary.com	Salary.com	CompAnalyst Market Data Subscription	98022	\$12,750.00	Vivian Rosario	Human Resources	Yanique Reddick	Exempt
52	OrlandoJobs.com	OrlandoJobs.com	Employment Advertizing Website Subscription Services	97177	\$10,197.11	Randolph Hudgins	Human Resources	Fatima Calkins	RFQ
53	Miratech	Tracker Corp	AG-470, I-9 and Immigration Subscription License Agreement for HR Talent Management System	Direct Pay	\$3,158.00	Vivian Rosario	Human Resources	Fatima Calkins	Invoice
54	ICS Learning Group	ICS Learning Group	Articulate 360 Team 1 Year Subscription	CC	\$2,500.00	Kandyce Moss	Human Resources	Fatima Calkins	Quote
55	SHI	Microsoft	MAIN Microsoft (EA) AGREEMENT: Software and Services Contract (Defender) included, STC Windows	97459	\$1,001,295.05	Houda Litto	Information Technology	Jamie Lopez	OEC
56	Avaya	Avaya	12 months -Avaya Annual Maintenance & Support including Avaya ACNS Notification System	97925	\$656,762.76	Houda Litto	Information Technology	Fatima Calkins	OEC
57	Veytec, Inc	CISCO	Main Cisco Smartnet, Network Equipment Maintenance, & Support Services	98273	\$588,000.00	Paul Haust	Information Technology	Fatima Calkins	OEC
58	High Performance	Hewlett Packard	Services, HPE Datacenter Care Software Support 24x7 with Defective Media Retention	1006542	\$579,683.88	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
59	CDW Govt.	IBM	IBM MAXIMO Software Support	97566	\$402,850.70	Joe Furnari	Information Technology	Fatima Calkins	OEC
60	Signet Technologies Inc	NiceVision (Qognify)	NiceVision CCTV HW and SW: Qognify Situator and VMS Support. Enhanced 24x7, Qognify VMS Support Base	97234	\$392,693.11	Joe Furnari	Information Technology	Fatima Calkins	OEC
61	Oracle America	Oracle	Oracle Licenses and Support, DB Enterprise, tuning pks, diagnostic packs, maximo/GIS etc.	97266	\$307,053.18	Joe Furnari	Information Technology	Fatima Calkins	Exempt
62	AT&T	AT&T	SIP/Trunks - Terminal and Annex	97923	\$254,997.64	Houda Litto	Information Technology	Fatima Calkins	Exempt
63	Imperium	Barracuda	Barracuda Cloud Subscription Account, PST Enterprise	98349	\$247,650.02	Paul Haust	Information Technology	Yanique Reddick	Exempt
64	Hewlett Packard	Hewlett Packard	VMware vSphere, Foundation (VVF) license subscription for 2,048 cores, 1 Year, 24x7, Electronic Right to Use License	97933	\$238,551.04	Paul Haust	Information Technology	Yanique Reddick	OEC
65	Carahsoft	Splunk	Splunk Annual Subscription License Renewal & Splunk Behavior Analytics (Cloud Verion)	97423	\$209,510.00	Carlos Baez	Information Technology	Fatima Calkins	OEC
66	Tellabs Enterprise	Tellabs Enterprise	OLAN Custom Support Agreement and Software Subscription	98070	\$209,203.97	Paul Haust	Information Technology	Fatima Calkins	SGS
67	AT&T	AT&T	ILEC Intrastate Agreement	98025	\$200,000.00	Houda Litto	Information Technology	Fatima Calkins	Exempt
68	Gartner	Gartner	Gartner: Advisory Technical Professional Services	97747	\$197,325.00	Shiv Persaud	Information Technology	Fatima Calkins	OEC
69	Compuquip Cybersecurity	Palo Alto	Annual Palo Alto Premium Support, Wifi and Perimeter	98270	\$191,110.92	Paul Haust	Information Technology	Jamie Lopez	OEC
70	Microsoft	Microsoft	Microsoft Unified Enterprise Support and Pro-Active Services Add on.	97016	\$178,959.26	Houda Litto	Information Technology	Fatima Calkins	OEC
71	Summit Broadband	Summit Broadband	Internet & IP TV Services	96499	\$129,390.00	Paul Haust	Information Technology	Fatima Calkins	Exempt
72	Optiv Security Inc	Varonis Systems	Varonis DatAdvantage Suite Subscription	97714	\$126,377.76	Paul Haust	Information Technology	Fatima Calkins	OEC
73	Carahsoft	ServiceNow	Service Manager Suite (Service Now Help Desk and Master Annual Technology Contract Renewal Database)	98040	\$125,261.04	Joe Furnari	Information Technology	Fatima Calkins	GSA
74	SITA	SITA	SITA Maintenance Support for the Bag Message System	97950	\$124,356.00	Shiv Persaud	Information Technology	Fatima Calkins	Exempt

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75	Carahsoft	Box.com	Box Enterprise Software License Renewal, 251-500 EntPlus Licenses Annual, Subscription	97734	\$121,937.25	Joe Furnari	Information Technology	Jamie Lopez	OEC
76	Touchpoint	Aruba	HPE Aruba "Meridian" Software Subscription - mapping tool for mobile app, Incl Blue Dot	97377	\$119,206.67	Joe Furnari	Information Technology	Fatima Calkins	OEC
77	World Wide Technology	Infoblox	Annual InfoBlox Maintenance Renewal	96169	\$118,617.32	Paul Haust	Information Technology	Fatima Calkins	OEC
78	SITA	SITA	SITA: Services, Software Update License & Support for inside "iQueue" Solution ,MCO East and West Checkpoints	98015	\$109,692.00	Shiv Persaud	Information Technology	Yanique Reddick	Exempt
79	SHI	Proofpoint	Proofpoint Annual Support and Subscription License	97703	\$105,811.00	Carlos Baez	Information Technology	Fatima Calkins	OEC
80	Precision Contracting - PCS	Tellabs	SLA: Annual PON Support/Maintenance	97985	\$102,970.00	Paul Haust	Information Technology	Jamie Lopez	RFQ
81	Carahsoft	Qualtrics	CX Foundation Subscription	97660	\$100,463.02	Houda Litto	Information Technology	Fatima Calkins	GSA
82	Insight Public Sector	Aruba	HPE Aruba Annual Maintenance Support Renewal, Includes Clearpass Maintenance	97229	\$95,738.26	Paul Haust	Information Technology	Fatima Calkins	OEC
83	SITA	SITA	iQueue Management, Software Subscription and Maintenance Support, 1 Year	98011	\$87,000.00	Shiv Persaud	Information Technology	Yanique Reddick	RFQ
84	ESRI Inc	ESRI Inc	ESRI Annual Enterprise Software Maintenance	97288	\$86,565.14	Joe Furnari	Information Technology	Fatima Calkins	SS
85	Insight Public Sector	Adobe	Adobe InDesign, Illustrator, Photoshop for Creative Cloud for Teams - Team Licensing Subscription Renewal.	97853	\$75,614.89	Houda Litto	Information Technology	Fatima Calkins	Exempt
86	Presidio	Exagrid	Exagrid HW Support Renewal: (Serial# AVTA222706261, AVTA222706262, CT417050900201,	97771	\$71,780.48	Paul Haust	Information Technology	Fatima Calkins	OEC
87	Hewlett	Hewlett	HPE Tech Care Essentials for CBP VSS hardware/software, Complete Care Credits (professional services for CBP environment) and VMware Horizon (VDI software)	97963	\$71,061.60	Paul Haust	Information Technology	Jamie Lopez	OEC
88	SHI	Veeam Software	Veeam Availability Suite Universal License Subscription	97189	\$70,834.48	Paul Haust	Information Technology	Fatima Calkins	RFQ
89	SHI	Microsoft	TRUE-UP: Microsoft Annual True-Up - Virtual CAD CIS Suite, SQL Software Licenses, incl. F5	97330	\$69,308.10	Houda Litto	Information Technology	Fatima Calkins	OEC
90	ESRI Inc	Esri Inc	ArcGIS Perpetual License Subscription	97826	\$69,000.00	Joe Furnari	Information Technology	Fatima Calkins	Exempt
91	DH2i	DH2i	DH2i DxEnterprise SW Support 24/7	97393	\$61,696.80	Joe Furnari	Information Technology	Fatima Calkins	RFQ
92	SHI	Microsoft	Software, License and Assurance, Microsoft Windows Server Standard, 16 Cores	1007762	\$55,747.98	Houda Litto	Information Technology	Jamie Lopez	OEC
93	DatasplICE LLC	DataSplice LLC	DataSplice Annual Mobile for Maximo Software Subscriptions, Maintenance & Support	97437	\$52,501.50	Joe Furnari	Information Technology	Fatima Calkins	RFQ
94	Top Gun Tech	Hewlett	Top Gun DataCenter Support, also incl. HPE OneView 24x7 Support	97961	\$47,290.60	Paul Haust	Information Technology	Jamie Lopez	Quote
95	AT&T	AT&T	Managed Internet Services (GOAA-wide - not public internet)	96830	\$45,849.12	Paul Haust	Information Technology	Fatima Calkins	Exempt
96	Optiv Security Inc	Optiv Security Inc	F5 Network Support/Maintenance	98339	\$43,189.72	Paul Haust	Information Technology	Fatima Calkins	Quote
97	SHI	VMware	VMWare Support/Subscription - Workspace ONE Advanced 1 Year Subscription and ONE Deployment advanced VMware (includes AirWatch, V-WOA-CLD-D-P-F-2 and V-PS-WOZ-DEP-F-2)	97772	\$42,474.00	Houda Litto	Information Technology	Fatima Calkins	OEC
98	CDW Govt.	SolarWinds	SolarWinds Annual SW Maintenance Renewal	97172	\$42,289.21	Paul Haust	Information Technology	Fatima Calkins	OEC
99	SHI International Corp	Joe Sandbox Cloud Pro	Software Subscription Part #NPN-JOESE-CLOUD	97892	\$40,546.00	Ricardo Frontera-Vargas	Information Technology	Fatima Calkins	OEC
100	Certified Network Professionals	NiceVision	NiceVision Enterprise Support (1yr)	1007764	\$40,325.67	Paul Haust	Information Technology	Jamie Lopez	RFQ
101	DLT Solutions	Autodesk	AutoCAD, Software Subscription: Architecture Engineering Construction Collection IC Government Multi-user ELD Annual Subscription; and AutoCAD LT 2018 Government Single-user ELD	97396	\$37,940.62	Joe Furnari	Information Technology	Jamie Lopez	GSA
102	Ventraq Corp	VENTRAQ	Annual NetPlus Silver Maintenance Support for Telecom System.	98333	\$37,660.00	Houda Litto	Information Technology	Fatima Calkins	RFQ
103	Signet Technologies Inc	Software House	CCURE 9000 Series R+ Support	97181	\$37,377.72	Joe Furnari	Information Technology	Fatima Calkins	OEC
104	Oracle America	Oracle Linux	Linux Premier Limited Support (2 CPU's per system) Qty 18 Servers, Contract Services Support Number 16977152.	97146	\$37,154.00	Paul Haust	Information Technology	Fatima Calkins	Exempt
105	GCR Inc	Tadera	AOARS/ASOCS, Maintenance and Support, w/Upgrades, for the Airport Operation Activity and Reporting System	98335	\$34,000.00	Joe Furnari	Information Technology	Yanique Reddick	Quote
106	IT Federal Sales	IT Federal Sales	Rapid7 Software Subscription, Renewal of InsightVM, METASPLOIT Perpetual License Maintenance and	96986	\$32,191.92	Carlos Baez	Information Technology	Fatima Calkins	RFQ
107	Presidio	Exagrid	Exagrid Backup Disk Storage	97848	\$31,836.20	Paul Haust	Information Technology	Fatima Calkins	OEC
108	Avaya	Google	Avaya Google Voice Forms using GOOGLE APP transcription service.		\$30,000.00	Houda Litto	Information Technology	Fatima Calkins	SGS

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109	Insight Public Sector	Entrust	Certificate Management Services for Entrust with IdentityGuard Cloud Services SSL Enterprise (Digital Certificates).	96374	\$25,542.15	Carlos Baez	Information Technology	Jamie Lopez	Quote
110	AT&T	AT&T	UTL Internet Service OEA	96868	\$25,466.94	Houda Litto	Information Technology	Fatima Calkins	Exempt
111	Aviation Information Sharing & Analysis	A-ISAC	A-ISAC Gold Subscription Services, Subscription Renewal	97998	\$25,000.00	Carlos Baez	Information Technology	Jamie Lopez	Quote
112	SHI	CoPilot	Co-Pilot MS365, Annual Subscription renewal	97569	\$24,870.40	Houda Litto	Information Technology	Fatima Calkins	OEC
113	Discover Technologies	K2	Annual Maintenance and Support for K2 Software - Gold Level Support	98043	\$24,558.75	Joe Furnari	Information Technology	Jamie Lopez	OEC
114	High Performance Technologies	Hewlett Packard	HPE Datacare Support 24/7	97220	\$23,855.00	Paul Haust	Information Technology	Fatima Calkins	OEC
115	Insight Public Sector	DocuSign	DocuSign Digital Signature Appliance Support, Subscription and Software Connector	97440	\$21,350.00	Joe Furnari	Information Technology	Fatima Calkins	OEC
116	CSPI Technology Solutions	Pulse Secure	Services, Support Ivanti	97182	\$20,000.00	Paul Haust	Information Technology	Fatima Calkins	OEC
117	Emergent	Red Hat	Enterprise Linux Server, Red Hat Subscription	97629	\$18,905.00	Paul Haust	Information Technology	Fatima Calkins	RFQ
118	DLT Solutions	BIM	BIM Collaborate Pro 25 Seat Subscription (Autodesk) CLOUD Government	97891	\$18,065.24	Joe Furnari	Information Technology	Fatima Calkins	OEC
119	CDW Govt.	RSA	RSA Support Renewal	96376	\$17,940.00	Paul Haust	Information Technology	Fatima Calkins	OEC
120	KnowBe4 Inc	KnowBe4 Inc	KnowBe4 Cybersecurity Awareness Training Subscription	97735	\$17,280.00	Carlos Baez	Information Technology	Fatima Calkins	Quote
121	KnowBe4 Inc	KnowBe4 Inc	PhishER Push Subscription - Year 2 of 3	96238	\$17,280.00	Carlos Baez	Information Technology	Fatima Calkins	RFQ
122	Presidio	Exagrid	ExaGrid 40000E backup appliances (Serial# CT418101900220 & CT418101900225)	97586	\$17,021.48	Paul Haust	Information Technology	Jamie Lopez	Quote
123	Sleuth Kit Labs	Sleuth Kit Labs	Forensic and Incident Management Platform Subscription	97432	\$16,000.00	Carlos Baez	Information Technology	Fatima Calkins	RFQ
124	High Performance Technologies	Hewlett Packard	HPE Netplus Replacement	94629	\$13,370.00	Paul Haust	Information Technology	Fatima Calkins	RFQ
125	SHI	Microsoft	Software, License and Assurance, Microsoft Windows Server Standard, 16 Cores	1007758	\$12,760.20	Houda Litto	Information Technology	Jamie Lopez	OEC
126	SHI	LogMein	LastPass (by LogMein) Enterprise Renewal	97650	\$10,950.00	Houda Litto	Information Technology	Fatima Calkins	Quote
127	SHI	Pluralsight	Pluralsight Business Professional Training Subscription	97651	\$10,501.20	Paul Haust	Information Technology	Fatima Calkins	OEC
128	Workleap Platform	ShareGate	Subscription, ShareGate - Migrate Pro, 5 Machine Activations, 1-Year Subscription, SHG-P-239-5-12	98245	\$9,995.00	Joe Furnari	Information Technology	Yanique Reddick	Exempt
129	High Performance Technologies	Hewlett Packard	HPE Datacenter Care Software Support; Apollo 4200 Gen10 Support; OneView, 3 Year Support	1006531	\$9,349.74	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
130	High Performance Technologies	Hewlett Packard	HPE Datacenter Care Software Support; Apollo 4200 Gen10 Support; OneView, 3 Year Support	1006530	\$9,349.74	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
131	Oracle America	Oracle	Primavera P6 Professional and Enterprise for PEC.	97196	\$8,627.62	Tara Ciaglia	Information Technology	Fatima Calkins	Exempt
132	Popl Co	Popl Co	Popl Co Subscription Renewal	97944	\$8,388.00	Houda Litto	Information Technology	Yanique Reddick	Quote
133	Idera Inc	Idera Inc	Maintenance, Software for SQL Diagnostic Manager	97251	\$7,808.11	Joe Furnari	Information Technology	Fatima Calkins	Quote
134	Safe Software Inc	FME	FME Form Floating Annual Maintenance and Software Support	97555	\$7,125.00	Joe Furnari	Information Technology	Fatima Calkins	Exempt
135	Brighthouse	Spectrum/Charter Communications	Fiber Internet Subscription, includes Bloomberg dedicated Internet Services	96496	\$6,683.16	Paul Haust	Information Technology	Fatima Calkins	Exempt
136	Daktronics Inc	Daktronics Inc	Warranty Support, 3 Years Gold	1006825	\$6,533.00	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
137	Calix Inc	Calix Inc	Calix E7 Annual Maintenance Agreement, Associated with the purchase of Essential Support Entitlement<500	97572	\$6,295.00	Paul Haust	Information Technology	Fatima Calkins	Quote
138	Bluebeam, Inc.	Bluebeam, Inc.	Annual Maintenance Bluebeam Revu perpetual software license, Standard and CAD Annual Maintenance	96996	\$6,229.00	Houda Litto	Information Technology	Fatima Calkins	Quote
139	Internetwork Expert	INE	INE Business Plan Enterprise	97730	\$5,994.00	Paul Haust	Information Technology	Fatima Calkins	Quote
140	Avaya	Avaya	Services, Support, Compunetix 36 Month Coverage Term	97872	\$5,419.44	Houda Litto	Information Technology	Yanique Reddick	OEC
141	Certified Network Professionals	Qognify	P1x NiceVision Enterprise Package Video/Audio Channel; Additional license for multi-lens camera; SMA agreement - enterprise support for 1 year	1007756	\$4,471.20	Paul Haust	Information Technology	Jamie Lopez-Ramos	Quote
142	SHI	Team Viewer Germany GmbH	TeamViewer Subscription and Support Renewal for ARFF Mobil Devices (Dell Toughbooks)	P-Card	\$4,322.88	Houda Litto	Information Technology	Jude O'Neale	Quote
143	Patch My PC	Microsoft	Base Installation Packages in SCCM & Microsoft Intune	97634	\$4,095.00	Houda Litto	Information Technology	Fatima Calkins	Quote

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144	Interaction Insight Corp	Insight	RedBox Annual Support (Enhanced Warranty and SMA) Silver	98352	\$4,017.00	Houda Litto	Information Technology	Fatima Calkins	Quote
145	PCI Security Standards	PCI Security Standards Council	Membership Agreement with PCI Security Standards Council LLC	Direct Pay	\$4,000.00	Carlos Baez	Information Technology	Fatima Calkins	Quote
146	CDW Govt.	APC	Software Support for StruxureWare and Infrastruxure	97351	\$3,825.82	Paul Haust	Information Technology	Fatima Calkins	OEC
147	Agile Risk Management,	F-Response	F-Response Enterprise Edition (Dongle#155718039)	97897	\$3,409.00	Carlos Baez	Information Technology	Fatima Calkins	RFQ
148	Insight Public Sector	StorMagic	StorMagic Storage Virtualization Software and Maintenance and Support for DMZ Environment	97522	\$2,907.44	Paul Haust	Information Technology	Fatima Calkins	OEC
149	SHI	SolarWinds	Solar Winds - Patch Manager - Licenses (up to 250 nodes)	P-Card	\$2,348.00	Paul Haust	Information Technology	Fatima Calkins	Quote
150	CDW Govt.	APC	Services, Warranty, Extended, 3 Year, Service Pack, Technical Support, APC	1006342	\$2,313.70	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
151	Netzoom	Netzoom	Altima Tech - Netzoom (Visio Plug-In)	P-Card	\$2,100.00	Paul Haust	Information Technology	Fatima Calkins	Quote
152	Extensis	Celartem, Inc.	LizardTech GeoExpress 9, GeoExpress Local Support Renewal	97458	\$1,940.00	Joe Furnari	Information Technology	Fatima Calkins	Quote
153	Optiv Security Inc	Optiv Security Inc	OPTIV PCI ASV Services	97144	\$1,800.15	Carlos Baez	Information Technology	Fatima Calkins	RFQ
154	Aquaforest Limited	Aquaforest Limited	Autobahn DX w/ Multi-Core Module, Support & Maintenance Coverage.	98024	\$1,318.90	Joe Furnari	Information Technology	Fatima Calkins	Quote
155	RouteMe	RouteMe	RouteMe Software Solution Subscription	98098	\$1,300.00	Houda Litto	Information Technology	Jamie Lopez	Quote
156	CDW Govt.	APC	Services, Warranty, Extended, 3 Year, Service Pack, Technical Support, APC	1006509	\$1,266.78	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
157	Red Gate Software	Red Gate Software	SQL Toolbelt Essentials Subscription (SKU-134) 1 User(s)	96869	\$1,209.00	Joe Furnari	Information Technology	Fatima Calkins	RFQ
158	MapLogic	MapLogic	MapLogic Layout Manager - Pro	96753	\$1,000.00	Joe Furnari	Information Technology	Fatima Calkins	Quote
159	CDW Govt.	APC	Warranty, UPS Extended Warranty, 3 Years, APC	1006650	\$699.00	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
160	CDW Govt.	APC	Warranty, UPS Extended Warranty, 3 Years, APC	1006555	\$614.00	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
161	Open Text, Inc	Open Text, Inc	Exceed License and Maintenance (3)	97145	\$438.03	Joe Furnari	Information Technology	Fatima Calkins	RFQ
162	AITA Technologies	APC	Warranty, UPS Extended Warranty, 3 Years, APC	1006207	\$424.68	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
163	CDW Govt.	APC	Warranty, UPS Extended Warranty, 3 Years, APC	1006554	\$341.39	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
164	ARIN	ARIN	American Registry for Internet Numbers, Ltd Annual Maintenance for Automomous System Number	P-Card	\$150.00	Paul Haust	Information Technology	Paul Haust	Invoice
165	Apple	Apple	Apple Developer Subscription	P-Card	\$99.00	Joe Furnari	Information Technology	Joe Furnari	Quote
166	ACL Services Ltd	ACL Services Ltd	ACL Web Subscription	95644	\$4,154.70	Tianna Dumond	Internal Audit	Fatima Calkins	Invoice
167	Empowered Systems	GSAQ AutoAudit	Annual Maintenance Autoaudit Windows and GSAQ Auto Audit	96425	\$2,578.44	Tianna Dumond	Internal Audit	Fatima Calkins	RFQ
168	ACL Services Ltd	ACL Services Ltd	ACL Web Subscription	96935	\$2,184.08	Tianna Dumond	Internal Audit	Fatima Calkins	Invoice
169	Baseline Inc	Baseline Inc	Annual Software Maintenance Support (for Sprinkler System)	P-Card	\$1,500.00	Gary Hunt	Maintenance	Fatima Calkins	Quote
170	Summit Broadband	Summit Broadband	Summit Broadband Internet Services for Central Plant (HBJ)	98001	\$1,680.00	John Field	Maintenance Admin	Fatima Calkins	Exempt
171	Recite Me Na LLC	Recite Me Na LLC	Foreign Language Translation Software Services, Recite Me, S0004474,	95683	\$5,778.00	Jerry Harris	Marketing	Fatima Calkins	SGS
172	Airline Data Inc	Airline Date Inc	Aviation Data Subscription Services	98113	\$4,650.00	Jerry Harris	Marketing	Yanique Reddick	Quote
173	Acquia	Monsido Inc	Monsido Web Governance Suite. Web Site Governance Tool that monitors both the public web site (OrlandoAirports.net) and the employee web site (MCOcares.com)	Direct Pay	\$3,600.00	Jerry Harris	Marketing	Fatima Calkins	Quote
174	CITIRI Inc.	CITIRI Inc.	Operational Readiness Activation and Transition (ORAT) - Software Support Subscription	97249	\$273,000.00	Joe Furnari	Operational Readiness Team	Fatima Calkins	SGS
175	Passur	Passur	PASSUR web portal and Web Tracker without surface Tracking subscription services	98036	\$89,856.00	Abdu El-Baroudi	Operations	Jamie Lopez	Exempt
176	SITA	SITA	RMS Monthly Data Messaging - AMS Application Support	98052	\$9,324.00	Bob DeBaere	Operations	Yanique Reddick	Exempt
177	Summit Broadband	Summit Broadband	Summit Broadband South Terminal CBP	96481	\$2,000.00	Abdu El-Baroudi	Operations	Fatima Calkins	Exempt
178	ADF Innovations	ADF Innovations	Airport Operations Management Services - ADF Innovations Subscription	98336	\$188,084.00	Abdu El-Baroudi	Operations Administration	Fatima Calkins	RFQ
179	CTS Software	Passio Technologies	Automated Passenger Count, Software, Maintenance adn Support Subscription	96894	\$46,839.59	Abdu El-Baroudi	Operations Administration	Fatima Calkins	OEC
180	Certified Network Professionals	Genetec Advantage	CCTV System at ORL, Genetec Advantage for Access Control	98312	\$24,763.74	Abdu El-Baroudi	Operations Administration	Fatima Calkins	Quote
181	Diligent Canada	ACL Robotics	Analytics Client for ACL Robotics Professional Subscription Renewal	98331	\$7,204.86	Abdu El-Baroudi	Operations Administration	Yanique Reddick	Quote

Attachment C

Aviation Authority Technology Support Coverage Period:

April 1, 2025 through March 31, 2026

182	AT&T	AT&T	Dedicated Internet Services - Baggage Handling System (BHS)	98050	\$6,638.04	Paul Haust	Operations Administration	Jamie Lopez	Exempt
183	NetOp Tech Inc	NetOp Tech Inc	VPN Licensesware for Airfield Operations	96546	\$3,296.16	Abdu El-Baroudi	Operations Administration	Fatima Calkins	RFQ
184	Veovo Inc	Saab	Virtual Ramp Control (VRC) annual license, support, and maintenance	96989	\$3,285.00	Abdu El-Baroudi	Operations Administration	Fatima Calkins	Quote
185	SP Plus Corp	SP Plus Corp	Parking Reservation System	96740	\$101,000.00	Zulai Perez	Parking Operations	Fatima Calkins	OEC
186	AT&T	AT&T	Dedicated Internet Service (PRCS - Parking)	96548	\$14,318.88	Paul Haust	Parking Operations	Fatima Calkins	Invoice
187	Skidata Inc	VMware	VMware Annual Software Support for Skidata	96341	\$9,398.80	Abdu El-Baroudi	Parking Operations	Fatima Calkins	Quote
188	RMJ Technologies	Geotab, Inc.	GPS Vehicle Tracking Services, Pro -GTB GeoTab	95138	\$7,642.44	Eric McClung	Parking Operations	Fatima Calkins	OEC
189	Cummins - Allison Corp.	Cummins - Allison Corp.	S0000550: Jetscan Money Counter Maintenance	97183	\$2,004.00	Abdu El-Baroudi	Parking Operations	Fatima Calkins	RFQ
190	Carahsoft	OpenGov	Cloud Solutions - eProcurement Platform Services	95585	\$73,130.73	Fatima Calkins	Purchasing	Janice Hughes	OEC
191	Emaint Enterprises	Fluke	Fluke Emaintenance Agreement & Participation Agreement HYATT	96228	\$11,100.04	Ramona Lalla	Purchasing	Fatima Calkins	Quote
192	Carahsoft	Smartsheet	Smartsheet Management Software Subscription	97889	\$10,290.00	Gina Duffy	Purchasing	Fatima Calkins	Quote
193	Velocity EHS	MSDSonline, Inc.	MSDSonline (Subscription) 5-Year	97478	\$4,430.39	Gary Swanson	Safety and Risk Management	Fatima Calkins	Quote
194	HID Global Corporation	Quantum Secure Inc	SAFE Software Support and Maintenance Agreement	95480	\$175,000.00	Yanitza Mercado Lopez	Security Access Control	Fatima Calkins	RFQ
195	QLess Inc	QLess Inc	Queueing Appointments Reporting Subscription Software (1 Year)	97089	\$14,700.00	Yanitza Mercado Lopez	Security Access Control	Fatima Calkins	Invoice
196	DTC Worldwide	Fargo	Services, Warranty, Extended Depot, On-Site, for a Fargo "HDP5000" Printer for Access Control office.	95961	\$12,685.00	Yanitza Mercado Lopez	Security Access Control	Fatima Calkins	Quote
197	HID Global Corporation	HID Global Corporation	CMT Advantage Renewal, Services for Guardian V by Crossmatch Tech. and Live Scan Management.	97169	\$3,639.87	Yanitza Mercado Lopez	Security Access Control	Fatima Calkins	OEC
198	Safety & Security Instruction, Inc.	Safety & Security Instruction, Inc.	Annual hosting of SaaS LMS with Standard or Custom Courses for 10001 - 20000 users (ILS Hosted Subscription)	98337	\$48,000.00	Paul Cook	Security Administration	Fatima Calkins	Quote
199	Transflo		Geotab Monthly Service-Pro. fleet management software.	98023	\$5,247.36	Paul Cook	Security Administration	Yanique Reddick	Exempt
200	RMJ Technologies	Geotab, Inc.	GPS Vehicle Tracking Services, Pro -GTB GeoTab	96447	\$5,051.40	Paul Cook	Security Administration	Fatima Calkins	OEC
201	HID Global Corporation	HID Global Corporation	Finger Print Scanner Support	973240	\$3,321.63	Yanitza Mercado Lopez	Security Administration		OEC
202	Rapiscan	Gatekeeper	Gatekeeper Maintenance Services - Rapiscan X-Ray Unit	97067	\$18,800.00		Security Compliance	Fatima Calkins	RFQ
203	Rapiscan	Rapiscan	X-Ray Machine Service/Maintenance 24/7	96440	\$64,502.40	Ken Harwood	Security Operations	Fatima Calkins	RFQ
204	Everbridge Inc.	Everbridge, Inc.	Urgent/Premier Desktop Alerting, IPAWS Notification, Open API and Additional Organization, Matrix - Mass	96436	\$34,456.57	Paul Cook	Security Operations	Fatima Calkins	OEC
205	Astrophysics Inc	Astrophysics Inc	Maintenance and Support for X-Ray Screening Vans	97400	\$29,520.00	Paul Haust	Security Operations	Fatima Calkins	SS
206	Gatekeeper Inc	Gatekeeper Inc	GateKeeper Maintenance and Services (OIA)	96902	\$20,036.00	Mark Mace	Security Operations	Fatima Calkins	RFQ
207	Signet Technologies Inc	Nicevision (Qognify)	V1002 Center Core Project Video Channel Licenses	96835	\$19,920.70	Paul Cook	Security/Communications Center	Fatima Calkins	OEC
208	B2Gnow	B2Gnow AskReply, Inc.	B2Gnow SW Support	96688	\$47,970.00	Iranetta Dennis	Small Business Development	Fatima Calkins	Quote

2025 Summary		Subtotal	\$14,240,357.87
		20% Contingency	\$2,848,071.57
		NTE Amount, Incl. 20% Contingency	\$17,088,429.44
2024 Summary		Subtotal	\$11,133,497.02
		20% Contingency	\$2,226,699.40
		NTE Amount, Incl. 20% Contingency	\$13,360,196.42
		Cost Difference	\$3,106,860.85
		Percent Increase	24%

Methods of Procurement	
Quote	Value is between \$0 - \$65,000 - department provides 1 quote, falls under Policy 450.02
2nd Quote or RFQ (Request for Quotations)	Value is between \$65,000 - \$250,000 - department provides 1 quote and Purchasing obtains 2nd quote or RFQ to pursue additional competition, falls under Policy 450.03
OEC (Other Entity Contract)	"Piggy-Back" of competed contracts awarded by other agencies or national purchasing co-operatives, falls under Policy 450.02
SgS (Single Source)	One source chosen due to consideration and justification after soliciting sources for a product or
SS (Sole Source)	Only One Source, falls under Policy 450.03
P-Card	established limitations, falls under Policy 450.10

Attachment C

Aviation Authority Technology Support Coverage Period:

April 1, 2025 through March 31, 2026

Exempt	Evergreen (On-Going), Subscription Services, Items treated similar to a utility (ex. Government)
<p>*NOTE: The "Starts/Ends" dates are to be viewed as the last approved period, and not reflective of what period the funds will be covering. Items that appear to be expired are kept on the list until the using department lets us know if they are renewing or canceling the Service Agreement. To meet the agenda deadline we establish a cut-off date and some of these items may still be in negotiations, have requisitions or PO's in process, or are being re-evaluated for need. We leave them on the list, showing the amount last paid for the item, in the event the service is required. If the service is canceled, it is removed.</p>	

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Robert Furr, Vice Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Award Other Entity Contract 25-341-OEC, Access Control Integrated Database Management System (IDMS), to Safeware, Inc. Utilizing OMNIA Contract #4400008468

Background

To remain compliant with the Transportation Security Administration (TSA) CFR-1542-207, Access Control Systems, an IDMS is required to maintain areas secured by ensuring that only authorized individuals with unescorted access privileges can gain entry.

The new IDMS will replace the existing system that is nearing the end of its life cycle. The new IDMS will include several key enhancements, including: (1) biometrics utilizing multi-factor authentication for stronger identity verification; (2) heightened focus on cybersecurity, featuring stronger encryption protocols for data storage and transmission to prevent data breaches and unauthorized access; (3) improved integration and interoperability with other Aviation Authority security systems, to enhance situational awareness and response capabilities; and, (4) robust audit trails and reporting capabilities to facilitate tracking of access events, incident investigations, and demonstration of regulatory compliance.

Issues

This award is based on a publicly advertised Government Contract/Annual Contract in accordance with Aviation Authority Policy 450.02, Competitive Procurements. Per this Policy, the Aviation Authority may acquire Goods, Services, and Professional Services from a Supplier having a requirements contract, annual agreement, or multi-year contract with any public entity (e.g., federal, state, county, city, authority, school board, buying cooperative, etc.) described in such contract and at prices or discounts equal to or more favorable than any set forth in such contracts.

Under the terms of OMNIA Contract #4400008468, Safeware, Inc. has proposed the price of \$1,636,363.64 for the new IDMS implementation, software, servers, computers, peripherals and a one-year warranty; and \$1,169,986.89 for a five-year support and maintenance.

On January 28, 2025, the Procurement Committee recommended award Other Entity Contract 25-341-OEC to Safeware, Inc. utilizing OMNIA Contract #4400008468.

Small Business

This contract does not include small business participation requirement due to the terms and conditions of OMNIA Contract #4400008468 and the specialized scope.

Alternatives

There are no reasonable alternatives under consideration.

Fiscal Impact

Funding for the software, servers, computers, peripherals, implementation and a one-year warranty in the not-to-exceed amount of \$1,636,363.64 is from the previously-approved Capital Expenditure Fund. Funding for the five-year support and maintenance in the not-to-exceed amount \$1,169,986.89 will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) award Other Entity Contract 25-341-OEC for Access Control Integrated Database Management System, to Safeware, Inc. utilizing OMNIA Contract #4400008468; (2) authorize funding from the previously-approved Capital Expenditure Fund in the not-to-exceed amount of \$1,636,363.64 and from the Operations and Maintenance Fund in the not-to-exceed amount \$1,169,986.89; and, (3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Marquez A. Griffin, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Award Request for Proposals 25-117-RFP, Shuttle Management Services at the Orlando International Airport to ABM Aviation, Inc.

Background

On October 11, 2024, the Aviation Authority issued Request for Proposals (RFP) 25-117-RFP, Shuttle Management Services. The RFP requires the contractor to provide the bus fleet, bus maintenance, drivers, dispatchers, management, materials, supplies, tools, equipment, and all other items necessary to provide shuttle management services for airport employees and remote public parking facilities at Orlando International Airport.

The term of the Contract will be for ten years, with the services to commence on or about May 1, 2025.

Issues

The Aviation Authority established the following evaluation criteria for this RFP:

Evaluation Criteria	Maximum Points
Relevant Experience and Qualifications of Respondent and Key Personnel to include References	25
Maintenance, Vehicle Support Plan and Specifications	25
Method and Approach: Operational Plans, Management, Staffing, Transition, Training and Safety	15
Additional Requirements of the Response: MWBE Participation Plan, Financials, Proof of Insurance, Proof of Bondability	15
Pricing Schdeule	20
Total	100.00

On December 3, 2024, the following responses were received, listed in alphabetical order:

<u>Proposer</u>	<u>Proposed Amount</u>
ABM Aviation, Inc.	\$310,822,199.05
Frank Martz Coach Company	\$374,582,377.88
LAZ Parking	\$481,229,185.59

On January 7, 2025, the Procurement Committee reviewed each firm’s proposal and staff evaluation of the proposals as follows:

Evaluation Criteria	Maximum Points	ABM Aviation, Inc.	Frank Martz Coach Company	LAZ Parking
Relevant Experience and Qualifications of Respondent and Key Personnel to include References	25	23	19	20
Maintenance, Vehicle Support Plan and Specifications	25	23	20	18
Method and Approach: Operational Plans, Management, Staffing, Transition, Training and Safety	15	15	10	12
Additional Requirements of the Response: MWBE Participation Plan, Financials, Proof of Insurance, Proof of Bondability	15	15	15	15
Pricing Schedule	20	20.00	14.00	9.32
Total	100.00	96.00	78.00	74.32

The Procurement Committee recommended the overall ranking and award as follows:

First: ABM Aviation, Inc.
Second: Frank Martz Coach Company
Third: LAZ Parking

The Procurement Committee also recommended authorizing the Aviation Authority’s staff to negotiate a reduced management fee with ABM Aviation, Inc.

On January 17, 2025, Frank Martz Coach Company submitted a notice of Intent to Appeal. In accordance with the Aviation Authority’s Policy 110.04, Appeal Process, failure to file an appeal within five business days of the date of the Procurement Committee’s recommendation shall constitute a waiver of the appeal process. Frank Martz Coach Company’s notice of Intent to Appeal was submitted outside the five business days. Therefore, the Chief Executive Officer has determined that Frank Martz Coach Company waived its right to appeal.

Small Business

The RFP includes a small business participation goal of 25% of the management fee and the reimbursable expenses, excluding bus fleet and maintenance. ABM has committed to the 25% small business participation goal.

Alternatives

There are no reasonable alternatives under consideration.

Fiscal Impact

The value of the ten-year contract term is a not-to-exceed amount of \$310,822,199.05. Funding for current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund as approved through the budget process and when funds become available.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve the ranking of proposals for the Shuttle Management Services; (2) award Request for Proposals 25-117-RFP to ABM Aviation, Inc.; (3) authorize the Aviation Authority’s staff to negotiate a reduced management fee; (4) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$310,822,199.05; and, (5) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents, following satisfactory review by legal counsel.

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Robert Furr, Vice Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Exercise the First and Second Renewal Options of Contract 11-22, Passenger Boarding Bridges and Associated Ground Support Equipment Maintenance and Repair Services with Oshkosh AeroTech LLC

Background

The contract requires Oshkosh AeroTech LLC (formerly known as JBT Aerotech Corporation) to provide all labor, supervision, management oversight, training, materials, tools, equipment, submissions, reports, consumables, uniforms and all other items and services necessary to perform maintenance and repair, Corrective Maintenance, Preventative Maintenance and Predictive Maintenance, corrosion control and painting of Passenger Boarding Bridges and associated Ground Support Equipment in Terminal C at the Orlando International Airport in accordance with the Contract documents.

On May 18, 2022, the Aviation Authority Board awarded Contract 11-22 to Oshkosh AeroTech LLC. The initial term of the contract was for three years, effective June 12, 2022, at an initial cost of \$6,863,302 with the Aviation Authority having options to renew the contract for two additional periods of one year each. The three-year initial term expires on June 11, 2025.

Issues

The contract pricing structure includes a reimbursable payroll and operating expenses budget provided by the Aviation Authority and a management fee. The reimbursable payroll expense budget for the first and second renewal options is a not-to-exceed amount of \$3,806,300. The management fee for the first and second renewal options is a not-to-exceed amount of \$1,381,400 and includes a 3.2% CPI increase each year, which is allowable under the contract.

Oshkosh AeroTech LLC has agreed to the first and second renewal options through June 11, 2027. Oshkosh AeroTech LLC has been performing satisfactorily. The total value of the first and second renewal options is a not-to-exceed amount of \$5,187,700.

On January 28, 2025, the Procurement Committee recommended exercising the first and second renewal options of Contract 11-22 with Oshkosh AeroTech LLC.

Small Business

The contract includes a Minority and Women Business Enterprise (MWBE) participation goal of 15%. The Small Business Development Department certifies that Oshkosh AeroTech LLC is in good standing as it relates to small business participation.

Alternatives

There are no reasonable alternatives under consideration.

Fiscal Impact

The value of the first and second renewal options is a not-to-exceed amount of \$5,187,700. Funding required in the current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) exercise the first and second renewal options of Contract 11-22, Passenger Boarding Bridges and Associated Ground Support Equipment Maintenance and Repair Services with Oshkosh AeroTech LLC; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$5,187,700; and, (3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Robert Furr, Vice Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Award Invitation for Bid 25-185-IFB, Purchase of Ten Pre-Conditioned Air Units, to Twist Aero, LLC

Background

Pre-Conditioned Air (PCA) units are used by air carriers to keep aircraft cool while the aircraft is parked at the gate. The units are mounted to the passenger boarding bridges and are considered an airport asset. The new PCA units will replace existing units that are near the end of their life cycle.

On December 2, 2024, the Aviation Authority issued Invitation for Bid 25-185-IFB, Purchase of Ten Pre-Conditioned Air Units. The IFB requires the bidders to provide pricing for 60-Ton and 90-Ton units with a minimum life expectancy of ten years and that spare parts remain available for a minimum of fifteen years after the commissioning of the units. The IFB also requires that the unit prices submitted include all costs associated with the delivery of the units and a two-year warranty.

Issues

On December 30, 2024, the Aviation Authority received the following responses:

<u>Respondent</u>	<u>Bid Amount</u>
Twist Aero, LLC	\$1,207,716.00
ITW GSE, Inc.	\$1,254,656.00
Dabico Airport Solutions, Inc.	\$1,727,955.20
Oshkosh AeroTech, LLC	\$1,729,322.00
Advance Industrial Mechanical, LLC	\$3,079,999.98

Staff reviewed the submittals and references for all bidders, and based thereon, all were determined to be responsible and responsive to the IFB requirements.

On January 28, 2025, the Procurement Committee recommended award of Invitation for Bid 25-185-IFB to Twist Aero, LLC as the lowest responsible and responsive bidder.

Small Business

This solicitation did not include small business participation because of the limited and specialized scope.

Alternatives

There are no reasonable alternatives under consideration.

Fiscal Impact

The value of this procurement is a not-to-exceed amount of \$1,207,716. Funding is available from the previously-approved Capital Expenditure Fund.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) award Invitation for Bid 25-185-IFB, Purchase of Ten Pre-Conditioned Air Units, to Twist Aero, LLC; (2) authorize funding from the previously-approved Capital Expenditure Fund in the not-to-exceed amount of \$1,207,716; and, (3) authorize the Procurement Services Department to issue the necessary purchase order.

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Robert Furr, Vice Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Exercise the First and Second Renewal Options of Contract 07-22, Ramp Control Services with Robinson Aviation, Inc.

Background

The contract requires Robinson Aviation, Inc. to provide all labor, supervision, management, administrative oversight, materials, supplies, and all other items and services necessary to provide ramp control services. The scope of services includes providing adequate, trained, and qualified personnel to safely and efficiently operate the Virtual Ramp Control Center in Terminal C. The contractor shall work in coordination with the Federal Aviation Administration's Air Traffic Control Tower, as outlined in a Memorandum of Understanding between both organizations, which details the areas of responsibility of controlling aircraft in movement and non-movement areas.

On March 26, 2022, the Aviation Authority Board awarded Contract 07-22 to Robinson Aviation, Inc. The initial term of the contract was for three years, effective May 22, 2022, at an initial cost of \$5,533,701 with the Aviation Authority having options to renew the contract for two additional periods of one year each. The three-year initial term expires on May 21, 2025.

Issues

The contract pricing structure includes a reimbursable payroll expense budget provided by the Aviation Authority and a management fee. The reimbursable payroll expense budget for the first and second renewal options is a not-to-exceed amount of \$2,225,200. The management fee for the first and second renewal options is a not-to-exceed amount of \$1,687,800 and includes a 3.2% CPI increase each year, which is allowable under the contract.

Robinson Aviation, Inc. has agreed to the first and second renewal options through May 21, 2027. Robinson Aviation, Inc. has been performing satisfactorily. The total value of the first and second renewal options is a not-to-exceed amount of \$3,913,000.

On January 28, 2025, the Procurement Committee recommended exercising the first and second renewal options of Contract 07-22 with Robinson Aviation, Inc.

Small Business

The contract does not include small business participation because of the limited and specialized nature of the services provided.

Alternatives

There are no reasonable alternatives under consideration.

Fiscal Impact

The value of the first and second renewal options is a not-to-exceed amount of \$3,913,000. Funding required in the current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) exercise the first and second renewal options of Contract 07-22, Ramp Control Services with Robinson Aviation, Inc.; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$3,913,000; and, (3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

Memorandum

DATE: February 19, 2025
TO: Members of the Aviation Authority
FROM: Marquez A. Griffin, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Rank Firms Shortlisted for Program Management and Oversight Services for a Consolidated Rental Car (ConRAC) Facility and Access Improvements Program (W-00533), at the Orlando International Airport (MCO)

Background

On November 11, 2024, the Aviation Authority released its Request for Statements of Qualifications (SOQ) for a full-service Program Management and Oversight (PMO) Consultant to be responsible for management and oversight of the ConRAC Facility and Access Improvements Program.

At the sole discretion of the Aviation Authority, the scope of services for this contract may also include program management and oversight of its Terminal C Phase 2 Program and other related programs and projects. The related programs and projects may include, but are not limited to, improvements to facilitate passenger traffic to/from and around Terminal C and the ConRAC, including campus-wide roadways, parking, and ground transportation improvements, utilities, drainage, new and/or expanded Automated People Mover (APM) Systems and Station(s), contingency operation plan improvements, circulation and wayfinding improvements, baggage system improvements, conversion of current rental car operations and facilities, and other building improvements campus-wide. There is no guarantee that the Terminal C Phase 2 Program and other related programs and projects will be awarded to this consultant.

The Aviation Authority is seeking a national leader with extensive experience and technical expertise in the management and oversight of comparable aviation capital programs to lead the delivery of the ConRAC Facility and Access Improvements Program, within the approved schedules and budgets, at the quality expected of a world-class airport facility.

The PMO Consultant will be responsible for comprehensive design and construction program management of assigned programs and projects, proactively identifying and resolving issues that could impact operations, schedules, budgets and other risks, as well as advising on best practices and keeping the Aviation Authority informed of all potential issues and solutions. The Services include, but are not limited to:

- Program Management, Stakeholder Management, and Operations Coordination
- Design Management
- Construction Management
- Contracts Management

Issues

By December 19, 2024, four firms responded to the Aviation Authority's advertisement for the above-referenced services, as follows in alphabetical order:

- AECOM Technical Services, Inc.

- Jacobs Project Management Co.
- Procon Consulting, LLC
- Turner Construction Company

Upon review by staff, on December 20, 2024, staff requested supplemental, clarifying information from Procon Consulting, LLC (Procon) regarding its qualifications. Based on the supplemental information provided by Procon, staff’s evaluation determined that Procon did not fulfill the minimum requirement for experience by a Prime Consultant providing PMO services on at least one capital improvement program at a large hub airport, or other similar facility, within the last five years with a minimum program value of not less than \$1 billion. To be considered a similar facility, the facility must be open to the public 24 hours/day, 365 days/year. Procon’s minimum experience and supplemental information indicated that Procon served as a subconsultant to a construction management at risk entity, which does not satisfy the minimum experience requirement.

On January 14, 2025, the Procurement Committee met to consider the response from Procon. Based on the SOQ and staff’s evaluation, the Procurement Committee voted to deem the SOQ submitted by Procon as non-responsive for this solicitation.

On January 21, 2025, the Procurement Committee met to consider the remaining three responses for the above-advertised services. Based on the SOQs, staff evaluations and previous experience with the Aviation Authority, the Procurement Committee voted to shortlist the remaining three firms for further consideration as follows, in alphabetical order:

- AECOM Technical Services, Inc.
- Jacobs Project Management Co.
- Turner Construction Company

On February 4, 2025, the Procurement Committee met to consider the shortlisted firms. Each firm was provided 30 minutes for the interview session, 10 minutes for an introduction/presentation followed by a 20-minute question/answer session conducted by the Procurement Committee. Each of the shortlisted firms were interviewed and evaluated by the Procurement Committee.

At the conclusion of the interviews, the Procurement Committee evaluated each Proposer, comparatively against each other, considering the SOQs, any additional documentation, the interviews and presentations, and selected, in order of ranking, the most highly qualified first-ranked Proposer.

The scores per category and Proposer are as follows:

SCORE TABULATION				
CRITERIA	MAX. POINTS	AECOM Technical Services	Jacobs Project Management	Turner Construction Company
EXECUTIVE BRIEF, QUALIFICATIONS OF RESPONDENT AND SUBCONSULTANT FIRMS	10	10	7	6
QUALIFICATIONS OF KEY AND SUPPORT INDIVIDUALS AND OVERALL STAFFING APPROACH	15	14	10	12
WORK LOCATION OF PERSONNEL DURING DESIGN AND CONSTRUCTION	5	3	3	5
APPROACH TO PROGRAM MANAGEMENT	15	14	13	11
APPROACH TO DESIGN MANAGEMENT	15	14	12	11
APPROACH TO CONSTRUCTION MANAGEMENT	15	14	13	14
PROPOSED APPROACH TO ESTIMATING & COST CONTROL	10	9	8	7
APPROACH TO OPERATIONAL READINESS, ACTIVATION, AND TRANSITION (ORAT) SUPPORT	5	5	3	2
APPROACH TO CLOSE-OUT MANAGEMENT	5	4	4	5
APPROACH TO DBE COMPLIANCE	5	4	4	4
Total Score	100.00	91.00	77.00	77.00

In accordance with the Evaluation Criteria, Scoring and Selection Process of the Submission Requirements for this procurement, in the event of a tied total score, the proposer of the tied firms with the higher score for the Qualifications of Key and Support Individuals Category will break the tie and be ranked higher.

It was the consensus of the Procurement Committee to recommend to the Aviation Authority Board the ranking of firms as follows:

First: AECOM Technical Services, Inc.
Second: Turner Construction Company
Third: Jacobs Project Management

Small Business

The Proposers were required to prepare a written plan that demonstrated the Proposer's understanding of the Aviation Authority's Disadvantaged Business Enterprise (DBE) Participation Program, including: (1) an unequivocal commitment to achieving or exceeding the DBE participation goal of 17% for this contract and a DBE schedule of participation that identifies the subconsultant by name, address, anticipated scope of services to be provided and anticipated percentage of contract; and, (2) the proposed approach to managing the various design and construction contracts within the purview of this contract to ensure compliance with all minority and small business goals and requirements for the listed Programs and related projects.

The top-ranked proposer committed to achieving a DBE participation goal of 18%.

Alternatives

The Aviation Authority Board may send the matter back to committee for further consideration or reject all submittals.

Fiscal Impact

None.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) deem the response from Procon Consulting, LLC as non-responsive; (2) approve the ranking of the shortlisted firms for Program Management and Oversight Services for a Consolidated Rental Car (ConRAC) Facility and Access Improvements Program (W-00533), at MCO, as follows: First – AECOM Technical Services, Inc.; Second – Turner Construction Company; and, Third – Jacobs Project Management; (3) authorize negotiations with the first-ranked firm in accordance with Aviation Authority policy, and if negotiations are unsuccessful with the first-ranked firm, negotiations will be terminated, and the Aviation Authority will undertake negotiations with the second-ranked firm, and if necessary, with additional firm(s) in accordance with the order of ranking, until successful completion of contract negotiations; and, (4) subject to successful negotiations, the extent and scope of Services, along with the fees for such services, will be subject to final approval by the Aviation Authority Board in accordance with Aviation Authority policies.

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Rob Furr, Vice President, Engineering and Architecture

Type of Release

Request for Statement of Qualifications

Service/Type

Bid Package BP-00502, Selection of Design-Build Services for Asphalt Paving at MCO Overflow Parking Lots E and G, and Lots F and H at South Park Place at the Orlando International Airport

Release Date

March 2025

Committee and Date

Procurement Committee - April / May 2025

Award Date

June 2025

Scope/Services

The scope of work encompasses the design and construction of four surface parking lots. Parking Lots E and G are part of the base bid, while Lots F and H are included as add alternates 1 and 2, respectively.

Small Business Participation

The Aviation Authority has established a combined MWBE/LDB/VBE participation goal of 12% for the base bid and the add alternates.

Value

\$17 Million

Incumbent

New Procurement.

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Brad Friel, Senior Vice President, Planning and Environmental

Type of Release

Invitation to Negotiate

Service/Type

Electric Vertical Take-Off & Landing Vertiport Developer and Operator at the Orlando International Airport

Release Date

March 9, 2025

Committee and Date

The Aviation Authority will undertake a two-phased procurement of a vertiport terminal developer and operator for two sites at MCO. To be considered for an award, respondents must participate in the Invitation to Negotiate (ITN).

Award Date

Phase 1 (Short-list) – Procurement Committee – May 21, 2025

Phase 2 (Interview, Negotiations and Final Ranking) – Procurement Committee – October/ November 2025

Scope/Services

The Aviation Authority has begun advanced planning for implementing electric vertical take-off and landing (“eVTOL”) aircraft operations at MCO. The Aviation Authority is requesting information related to vertiport operations and associated infrastructure needed to support eVTOL operations at MCO along with a network across the Central Florida Region. The intent of the ITN is to receive information from potential vertiport developers and operators, and other similar entities who can assist the Aviation Authority in developing and operating a vertiport terminal at MCO including identifying the associated infrastructure needed to support eVTOL technology; integrate the development into and resolve conflicts with current airport operations and infrastructure. In addition, allow the Aviation Authority to gain insight for logistical and passenger experience considerations regarding eVTOL operations at MCO. The solicitation will award the non-exclusive right to design, build, operate, and maintain two vertiport terminals at MCO.

Small Business Participation

Due to limited and specialized scope of the required services, and available certified small businesses, this procurement does not lend itself to MWBE/LDB/VBE participation. However, the Aviation Authority is committed to engaging with MWBE/LDB/VBE participation throughout other aspects of the project such as the construction and final operations of the vertiport (concessions, janitorial, etc.).

Value/Term

The value and term are unknown until the solicitation process identifies business terms. The final business terms and/or lease agreement will require the Aviation Authority Board approval.

Incumbent

New Procurement.

Memorandum

DATE: February 19, 2025

TO: Members of the Aviation Authority

FROM: Marquez A. Griffin, Chair, Procurement Committee

Item Description

Notification of Procurement Committee Recommendations to the Chief Executive Officer

Background

The following list represents contracts recommended by the Procurement Committee (PC) to be executed by the Chief Executive Officer requiring notification to the Aviation Authority Board:

- Amendment to Addendum No. 3 to the Continuing On-Call Architectural and Engineering Consulting Services Agreement with Kimley-Horn and Associates, Inc. (KHA) for Fiscal Year (FY) 2025 On-Call Engineering Services at Orlando International Airport (MCO) and Orlando Executive Airport (ORL), for the total amount of \$0; there is no fiscal impact. Services include on-call engineering services for surveying support. The Small Business Development Department has determined that KHA does not propose any small business participation because of the on-call nature of the services to be provided and certifies that KHA is in good standing as it relates to its small business participation on those addenda on which small business participation is required in its professional services. *[Reference PC Meeting held January 21, 2025, Agenda Item No. 2-A].*
- Addendum to the Continuing Environmental Engineering Consultant Services Agreement with Montrose Environmental Services, Inc. (Montrose) for FY 2025 On-Call Emergency Spill Response and Baseline Environmental Impact Investigations at ORL, for the total amount of \$25,000, which included the not-to-exceed fees amount of \$15,750 and the not-to-exceed expenses amount of \$9,250, with funding from previously-approved Operations and Maintenance Funds. Services include on-call emergency spill response and baseline environmental impact investigations at ORL. The Small Business Development Department has determined that Montrose proposes 23% MWBE participation on this addendum, and certifies that Montrose is in good standing as it relates to its small business participation on those addenda on which small business participation is required in its professional services. *[Reference PC Meeting held January 21, 2025, Agenda Item No. 2-B].*
- Amendment to Addendum No. 74 to the General Consulting Services Agreement with Ricondo & Associates (Ricondo) for Additional Funding for FY 2025 On-Call Environmental Planning and National Environmental Policy Act (NEPA) Compliance Consulting Services at MCO, for the total not-to-exceed fees amount of \$50,000, with funding from previously-approved Operations and Maintenance Funds. Services include on-call environmental planning and NEPA compliance consulting services. The Small Business Development Department has determined that Ricondo does not propose any small business participation because of the on-call nature of the services to be provided, and certifies that Ricondo is in good standing as it relates to its small business participation on those addenda on which small business participation is required in its professional services. *[Reference PC Meeting held January 21, 2025, Agenda Item No. 2-C].*
- Addendum to the Continuing Environmental Engineering Consultant Services Agreement with Terracon Consultants, Inc. (Terracon) for FY 2025 On-Call Emergency Spill Response at MCO, for the total amount of \$50,000, which included the not-to-exceed fees amount of \$20,000 and the not-to-exceed expenses amount of \$30,000, with funding from previously approved

Operations and Maintenance Funds. Services include on-call emergency spill response services at MCO. The Small Business Development Department has determined that Terracon proposes 25% MWBE participation on this addendum, and certifies that Terracon is in good standing as it relates to its small business participation on those addenda on which small business participation is required in its professional services. *[Reference PC Meeting held January 21, 2025, Agenda Item No. 2-D].*

- Addendum to the Continuing Environmental Engineering Consultant Services Agreement with Terracon for FY 2025 Petroleum Storage Tank Systems Maintenance and Compliance On-Call Services at MCO, for the total amount of \$60,000, which included the not-to-exceed fees amount of \$25,000 and the not-to-exceed expenses amount of \$35,000, with funding from previously-approved Operations and Maintenance Funds. Services include on-call petroleum storage tank systems maintenance and compliance on-call services at MCO. The Small Business Development Department has determined that Terracon does not propose any small business participation because of the specialized and on-call nature of the services to be provided, and certifies that Terracon is in good standing as it relates to its small business participation on those addenda on which small business participation is required in its professional services. *[Reference PC Meeting held January 21, 2025, Agenda Item No. 2-E].*
- Amendment to Addendum No. 83 to the General Consulting Services Agreement with Ricondo for Additional Position Request for FY 2025 On-Call Design Review Team Support Services at MCO, for the total amount of \$0; there is no fiscal impact. Services include reviewing concessionaires' proposals in advance of DRT meetings, performing DRT reviews and conducting research as necessary to respond to design issues, assisting Aviation Authority staff with design coordination related to DRT recommendations and comments, and attending and advising the DRT at their regularly scheduled meetings. The Small Business Development Department has determined that Ricondo does not propose any small business participation because of the on-call nature of the services to be provided, and certifies that Ricondo is in good standing as it relates to its small business participation on those addenda on which small business participation is required in its professional services. *[Reference PC Meeting held January 28, 2025, Agenda Item No. 2-A].*

CONSTRUCTION PROGRESS REPORT

For Board Meeting of February 19, 2025

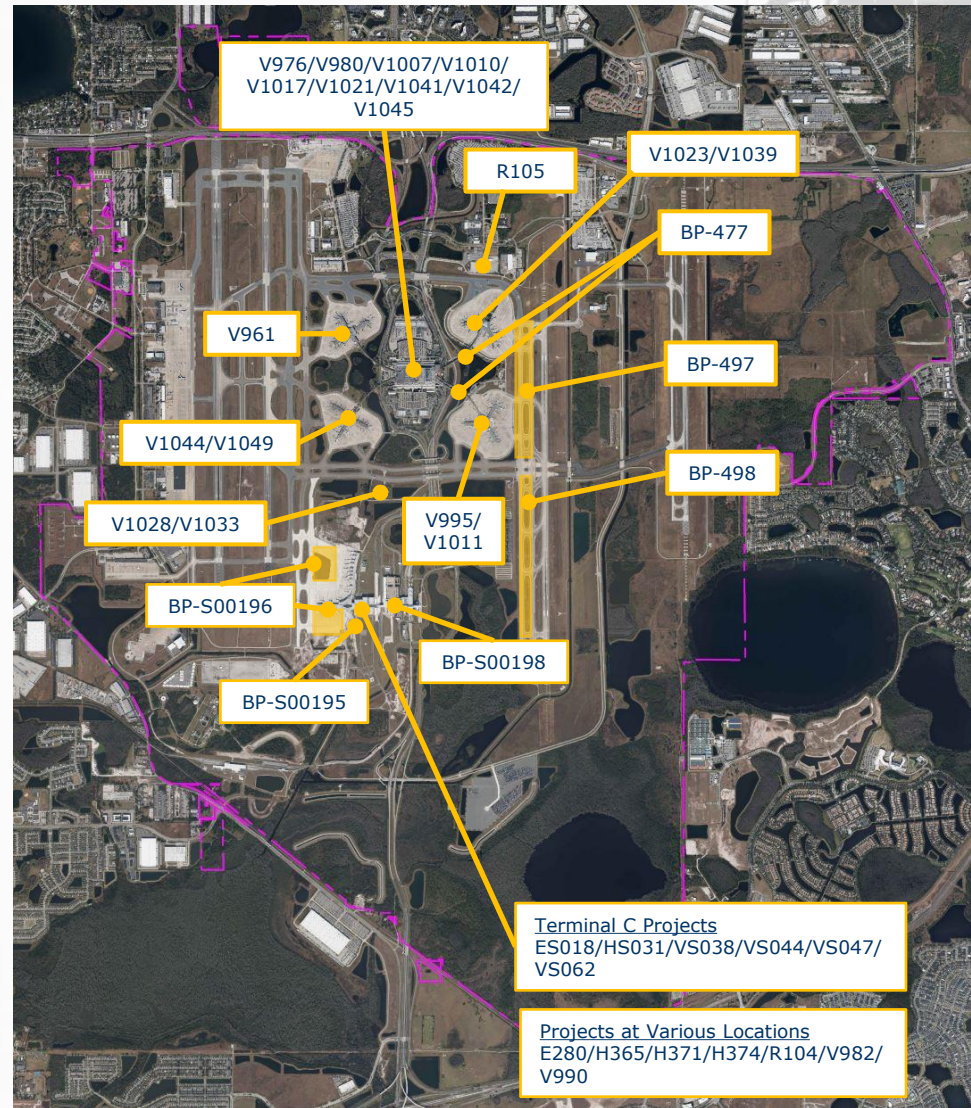


Greater **Orlando** Aviation Authority



MCO Location Map for Active Construction Projects

Project No	Description	Contractor
BP-00477-MCO	AIRSIDES 2 AND 4 APM IMPROVEMENTS	Mitsubishi Heavy Industries
BP-00497-MCO	TAXIWAYS G & H REHABILITATION – CONSTRUCTION PHASE 1	Hubbard Construction Company
BP-00498-MCO	TAXIWAYS G & H REHABILITATION – PHASE 2	The Middlesex Corporation
BP-S00195-MCO	TERM C, PH 1X - AIRSIDE CONCOURSE	Hensel Phelps Construction
BP-S00196-MCO	TERM C, PH 1X - AIRFIELD CIVIL, APRON AND TAXIWAY PAVING & GSE FACILITY	Prince Contracting, LLC
BP-S00198-MCO	TERMINAL C MULTI-MODAL CONNECTOR PEDESTRIAN BRIDGE & RAC LOBBY (D/B)	The Weitz Company LLC
E-00280-MCO	WEST AIRFIELD ELECTRICAL UPGRADES	H. L. Pruitt Corporation
E-S00018-MCO	TERMINAL C TSA DURESS SYSTEM	Gomez Construction Company
H-00365-MCO	MISCELLANEOUS PAVEMENT REHABILITATION	The Middlesex Corporation
H-00371-MCO	WRONG WAY SIGNAGE AND ROADWAY MARKINGS	The Middlesex Corporation
H-00374-MCO	TRITURATOR SEWER LINE REPLACEMENT (DESIGN/BUILD)	Carr & Collier Inc.
H-S00031-MCO	TERMINAL C EMPLOYEE PARKING ENHANCEMENTS (DESIGN/BUILD)	Kiewit Infrastructure South Co.
R-00104-MCO	17L/35R VAULT ROOF REPLACEMENT	P&A Roofing and Sheet Metal, Inc.
R-00105-MCO	BUILDING 858 ROOF REPLACEMENT	Gomez Construction Company
V-00961-MCO	AIRSIDE 1 APM CEILING REPAIRS	The Collage Companies
V-00976-MCO	SMART RESTROOM PILOT PROJECT	H.A. Contracting Corporation
V-00980-MCO	CCTV RENEWAL & REPLACEMENT - PHASE 1 D/B	Gomez Construction Company
V-00982-MCO	MCO CAMPUS KEY & LOCK REPLACEMENT	H.A. Contracting Corporation
V-00990-MCO	BHS HIGH SPEED DIVERTER (HSD) UPGRADE	H. W. Davis Construction, Inc.
V-00995-MCO	REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B)	Gomez Construction Company
V-01007-MCO	TERMINAL B AREA 4 LEVEL 2 BHS ROOF REPAIR	H. W. Davis Construction, Inc.
V-01010-MCO	TERMINAL A EAST LEVEL 1 OFFICE CREATION	H. W. Davis Construction, Inc.
V-01011-MCO	AIRSIDE 4 60'S WING RENOVATION (D/B)	Gomez Construction Company
V-01017-MCO	HVAC IMPROVEMENTS FOR GOAA EXECUTIVE OFFICES	The Collage Companies
V-01021-MCO	NTC EAST CHECKPOINT HVAC MODIFICATIONS	The Collage Companies
V-01023-MCO	AIRSIDES 2 AND 4 COOP RAMPS (DESIGN/BUILD)	Clancy & Theys Construction Co.
V-01028-MCO	CENTERFIELD ARFF TEMPORARY KITCHEN AND DEMOLITION	Clancy & Theys Construction Co.
V-01033-MCO	CENTERFIELD ARFF KITCHEN REMODEL	Gomez Construction Company
V-01039-MCO	COBUS MAINTENACE CANOPY (DESIGN/BUILD)	Gomez Construction Company
V-01041-MCO	TERMINAL A EAST SANITARY RE-ROUTE	Clancy & Theys Construction Co.
V-01042-MCO	B-SIDE COMMERCIAL LANES CANOPIES REHABILITATION	Clancy & Theys Construction Co.
V-01044-MCO	AIRSIDE 3 WING 1 RAMP LEVEL RESTROOM REFURBISHMENTS	H.W. Davis Construction, Inc.
V-01045-MCO	A-SIDE BAG MAKE-UP GUARDRAIL REPLACEMENT	H. W. Davis Construction, Inc.
V-01049-MCO	RAMP LEVEL RESTROOM REFURBISHMENTS AIRSIDE 3 WING 3	H. W. Davis Construction, Inc.
V-S00038-MCO	TERMINAL C LEVEL 2 MOVING WALKWAYS	Clancy & Theys Construction Co.
V-S00044-MCO	TERMINAL C TENANT BUILDOUT (COMPLETION OF BP-S187)	The Collage Companies
V-S00047-MCO	TERMINAL C ENHANCEMENTS PROGRAM - SIGNAGE (D/B)	H. W. Davis Construction, Inc.
V-S00062-MCO	TERMINAL C LANDSCAPING PROGRAM - INTERIOR	The Collage Companies

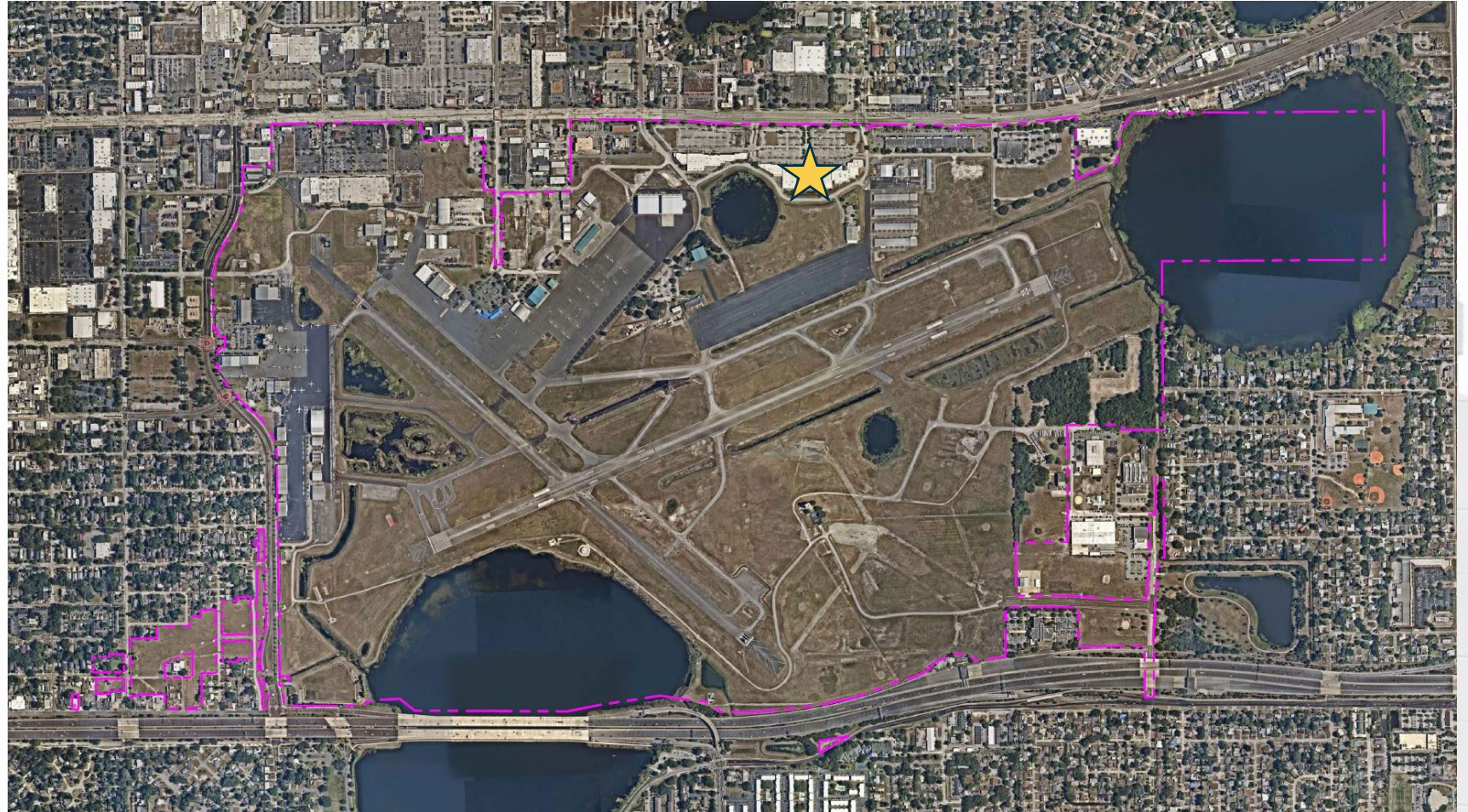


Orlando International Airport

ORL Location Map for Active Construction Projects

V-01047,

ORL Colonial
Promenade-Wall
Damage Repair
at Suite 4324



Orlando Executive Airport

PROJECTS IN CONSTRUCTION

BP-00477-MCO AIRSIDES 2 AND 4 APM IMPROVEMENTS

CONTRACTOR:	Mitsubishi Heavy Industries America, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Operations
OAR:	WSP USA Inc.	Construction:	Christina Taylor
FUNDING:	O&M (Operations & Maintenance Fund),Cap. Ex. (Capital Expenditure Fund),PFCs (Passenger Facility Charges)	PROJECT COST:	\$178,120,370.00

SCOPE: Design, fabricate, and install the Operating System (OS) of two Automated People Mover (APM) systems (i.e., replacement of the two existing OS at Airsides 2 and 4) at the Orlando International Airport.

STATUS: Project is in design/submittal/procurement phase. The final technical design reviews are nearing completion, and the 95% plans for fixed facilities are in-progress. Coordination with Brightline and MHIA is ongoing. The contractor has finalized the installation of construction trailers, and the airside laydown area has been identified. First lane shutdown is scheduled for December 2025, and coordination with stakeholders is in-progress.

CONSTRUCTION COST:				NOTICE TO PROCEED: 01/24/24	
				TIME(DAYS)	COMPLETION
Original Contract		\$177,808,570.00		1165	04/02/27
Thru Change Order #	3	\$311,800.00	0.2%	0	
Current Contract		\$178,120,370.00		1165	04/02/27
Paid To Date Thru PA #	11	\$22,280,656.82	12.5%	Time: 32.9%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-00497-MCO TAXIWAYS G & H REHABILITATION – CONSTRUCTION PHASE 1

CONTRACTOR:	Hubbard Construction Company	GOAA CONTACTS:	
A/E:	AECOM Technical Services, Inc.	Sponsor:	Engineering & Construction
OAR:	The Roderick Group, Inc. dba Ardmore Roderick	Construction:	Christina Taylor
FUNDING:	Cap. Ex. (Capital Expenditure Fund),FAA AIP,FDOT,GARBS (General Airport Revenue Bonds)	PROJECT COST:	\$39,266,493.64

SCOPE: Rehabilitate a portion of Taxiways G and H and the connectors north of Taxiway E at the Orlando International Airport. Scope includes resealing the joints and replacing isolated cracked slabs for the concrete pavement, rehabilitating the asphalt shoulders, and improvements for pavement geometry, taxiway markings, lighting and signage.

STATUS: Work began as planned on 2/19/24. Based on comments from the Air Traffic Control Tower, the scope of the project had to be adjusted. The original concept of the project removed portions of TWYs H1, H2, and H3 to limit direct access to Runway 17R/35L from the aprons at Airside 2 and Airside 4. The project plans have been revised to leave the current taxiways intact. The project was re-sequenced to allow for design revisions based on the FAA requested changes. The Contractor began with Phase 4 and recently completed Phase 5. Phase 1 and most of Phase 3 are completed. Construction resumed on 1/6/2025 after the moratorium imposed by FAA on taxiway closures through the holidays. Phase 2 construction is underway. After a quick start, the project lost nearly a week to cold and rainy weather. At the current pace, the project should complete Phase 2 on schedule despite the setbacks. Completion of the last portion of Phase 3 is anticipated by 3/21/25. The next project (BP-498) will begin concurrently to avoid any interruptions to both projects.

CONSTRUCTION COST:				NOTICE TO PROCEED: 12/20/23	COMPLETION
				TIME(DAYS)	
Original Contract		\$32,179,042.64		315	10/29/24
Thru Change Order #	2	\$303,460.24	0.9%	<u>143</u>	
Current Contract		\$32,482,502.88		458	03/21/25
Paid To Date Thru PA #	12	\$24,554,450.63	75.6%	Time: 91.3%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-00498-MCO TAXIWAYS G & H REHABILITATION – PHASE 2

CONTRACTOR:	The Middlesex Corporation	GOAA CONTACTS:	
A/E:	AECOM Technical Services, Inc.	Sponsor:	Engineering & Construction
OAR:	Loyal Wingman, LLC	Construction:	Scott Shedek
FUNDING:	FDOT,FAA AIP,Aviation Authority Funds	PROJECT COST:	\$27,344,634.00

SCOPE:

This project is to provide the CONSTRUCTION for the Rehabilitation of Taxiways G and H - Phase 2 which includes the Taxiway G, Taxiway H and their connectors South of Taxiway F at the Orlando International Airport. Construction work will include resealing the joints and replacing isolated cracked slabs for the concrete pavement, rehabilitating the asphalt shoulders, and improvements for the referenced taxiways' geometry, lighting, marking, and signage.

STATUS:

Work is scheduled to begin in the field on 2/20/25. The start of this project has been complicated by the late completion of BP-497, Taxiways G & H Rehabilitation – Phase 1. The first phase of BP-497 was expected to finish in late Fall 2024, but will now continue through the end of March 2025. The OAR has collaborated with GOAA Airfield Operations, FAA ATCT, both Contractors, and the major subcontractors (most of whom will work on both projects) to find a way for both projects to be in construction concurrently. Without this concession from FAA ATCT, the BP-498 project might have started at least a month later. As part of this change, the phasing for the BP-498 has been revised to accommodate the two concurrent projects. This should keep BP-498 on schedule for completion in September 2025 which is required to support planned closures on the west side of the airfield for FAA in Fall 2025.

CONSTRUCTION COST:				NOTICE TO PROCEED: 01/10/25	TIME(DAYS)	COMPLETION
Original Contract		\$21,767,646.00		275	10/11/25	
Thru Change Order #	0	\$0.00	0.0%	0		
Current Contract		\$21,767,646.00		275	10/11/25	
Paid To Date Thru PA #	0	\$0.00	0.0%	Time: 0.00%		ANTICIPATED COMPLETION: On Schedule

PROJECTS IN CONSTRUCTION

BP-S00195-MCO TERM C, PH 1X - AIRSIDE CONCOURSE

CONTRACTOR:	Hensel Phelps Construction Co. dba Hensel Phelps Construction	GOAA CONTACTS:	
A/E:	HNTB Corporation	Sponsor:	Engineering & Construction
OAR:	Jacobs Project Management Co.	Construction:	Torie Brooks
FUNDING:	GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges)	PROJECT COST:	\$289,267,735.00

SCOPE: Concrete, masonry, waterproofing, fireproofing, doors, frames and hardware, tile, resilient tile and carpet, fire suppression, plumbing and Heating, Ventilation, Air Conditioning (HVAC), electrical and low voltage work, elevators and an escalator for four aircraft gates as part of the expansion of Terminal C at the Orlando International Airport.

STATUS: Concrete sidewalk placements are on schedule, with work progressing from the north end near Gate 250, High Mast 10, and High Mast 11, moving southward along the building. Roof work is nearing completion, with ongoing layout for cable tray installation and plans to install air terminals and additional fall protection systems. Replacement glass for passenger boarding piers is being finalized, with installation scheduled to start shortly. On the exterior, storm vault activities on the southwest corner of the landside terminal have seen significant progress, with H-pile and sheet driving nearing completion, reinforcing materials delivered, and dewatering systems set for installation. Inside the concourse, electrical rooms are undergoing megger and torque testing, with Eaton and Russ Electric managing distribution panel preparations and addressing RFIs to ensure seamless startup. Fiber optic testing in Room 6199 and across the concourse is progressing well, with QCCI utilizing detailed tracking systems to monitor quality and performance. Efforts to finalize duct installations, fire protection systems, and other utilities continue at the ramp level, while restroom tiling and glass installations further highlight the interior progress. Coordination with trade partners and utility providers ensures the project stays aligned with upcoming deadlines, maintaining momentum towards achieving significant project milestones.

CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$277,006,000.00		1095	12/04/25
Thru Change Order #	63	\$12,152,495.00	4.4%	<u>0</u>	
Current Contract		\$289,158,495.00		1095	12/04/25
Paid To Date Thru PA #	26	\$207,796,675.20	71.9%	Time: 72.4%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-S00196-MCO TERM C, PH 1X - AIRFIELD CIVIL, APRON AND TAXIWAY PAVING, AND GROUND SUPPORT EQUIPMENT FACILITY

CONTRACTOR:	Prince Contracting, LLC	GOAA CONTACTS:	
A/E:	HNTB Corporation	Sponsor:	Engineering & Construction
OAR:	Jacobs Project Management Co.	Construction:	Christina Taylor
FUNDING:	GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges),FAA,FDOT	PROJECT COST:	\$127,829,000.00

SCOPE:

Underground utilities on the ramp and airfield, including drainage, sanitary mains, water, and power work for the expansion of Terminal C at the Orlando International Airport. Construction of all grading, base and pavement for ramp areas, Remain Over Night (RON) areas, taxiway extensions (Taxiway E1); construction of all pavement markings, taxiway signage, and airfield lighting required for the project while maintaining the function of the current airfield as coordinated with Airfield Operations; providing all maintenance of traffic to phase the work and maintain access needed for airfield operations; and maintaining the integrity of the secure fence at all times.

STATUS:

Work is concentrated within Phases 2A Passenger Boarding Bridges (PBB) installation, 2B (aircraft fit check/one-way traffic operations) and 2C (south RON and taxiway extensions). Demolition of existing utilities is ongoing. P-306 and P-501 placement continues with approximately 18,400 and 5,300 SY of each respectively. Roughly 42,000 SY of lime rock has been approved and is ready for P-306 over Phases 2A and 2B. Phase 2A fuel system installation is complete, fuel work continues into Phase 2B. Canal de-mucking and backfill work continues within Phase 2C. Grounds Support Equipment (GSE) Facility work has commenced with demolition, site work, and electrical, drainage, and plumbing for building.

NOTICE TO PROCEED: 03/06/24

CONSTRUCTION COST:

				TIME(DAYS)	COMPLETION
Original Contract		\$121,829,000.00		1228	07/16/27
Thru Change Order #	6	\$73,053.82	0.1%	<u>0</u>	
Current Contract		\$121,902,053.82		1228	07/16/27
Paid To Date Thru PA #	9	\$21,423,725.00	17.6%	Time: 26.8%	

ANTICIPATED COMPLETION: On Schedule

PROJECTS IN CONSTRUCTION

BP-S00198-MCO TERMINAL C MULTI-MODAL CONNECTOR PEDESTRIAN BRIDGE & RENTAL CAR LOBBY (D/B)

CONTRACTOR: The Weitz Company LLC A/E: NONE OAR: Jacobs Project Management Co. FUNDING: CFCs (Customer Facility Charges),FDOT,GARBS (General Airport Revenue Bonds)	GOAA CONTACTS: Sponsor: Engineering & Construction Construction: Torie Brooks PROJECT COST: \$116,043,387.00
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SCOPE: Demolition, masonry, waterproofing and caulking, roofing, fireproofing, fire stopping, skylights, interior glass and glazing, curtain wall, doors, frames and hardware, drywall, framing, finishes, fire protection, mechanical, and plumbing work to expand the Ground Transportation Facility Boulevard with conditioned air connection between the Landside Terminal C and the Train Station Complex at the Orlando International Airport. This scope also includes moving walkways and a rental car lobby.

STATUS: Pedestrian bridge structural work is complete. Wall framing, painting, terrazzo flooring, and MEP are approximately 90% complete. IDF Room on Level 1 was turned over to GOAA to incorporate the network into the Pedestrian Bridge. Garage C fire sprinkler work is approximately 85% complete. RAC auger cast piles are complete and the elevator core is complete.

CONSTRUCTION COST:				NOTICE TO PROCEED: 07/27/23	COMPLETION
				TIME(DAYS)	COMPLETION
Original Contract	\$113,293,387.00			686	06/11/25
Thru Change Order #	8	\$360,486.00	0.3%	0	
Current Contract		\$113,653,873.00		686	06/11/25
Paid To Date Thru PA #	13	\$60,739,493.35	53.4%	Time: 72.3%	ANTICIPATED COMPLETION: 11/11/2025

PROJECTS IN CONSTRUCTION

E-00280-MCO WEST AIRFIELD ELECTRICAL UPGRADES

CONTRACTOR:	H. L. Pruitt Corporation	GOAA CONTACTS:	
A/E:	Avcon, Inc.	Sponsor:	Facilities
OAR:	PSA Constructors Inc. dba PSA Management Inc.	Construction:	Tuan N. Nguyen
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT COST:	\$3,003,334.00

SCOPE: Provide electrical upgrades to the west airfield electrical system at the Orlando International Airport.

STATUS: Project is on hold until the generator is delivered in March 2025. All other field work is complete, less generator and associated gear in the vault. Revised Substantial Completion is May 2025.

CONSTRUCTION COST:				NOTICE TO PROCEED: 06/12/23	COMPLETION
				TIME(DAYS)	
Original Contract		\$3,003,334.00		365	06/10/24
Thru Change Order #	1	(\$92,054.82)	-3.1%	<u>0</u>	
Current Contract		\$2,911,279.18		365	06/10/24
Paid To Date Thru PA #	6	\$1,886,566.08	64.8%	Time: 123.8%	ANTICIPATED COMPLETION: 5/31/2025

PROJECTS IN CONSTRUCTION

E-S00018-MCO TERMINAL C TSA DURESS SYSTEM

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Torie Brooks
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT COST:	\$250,000.00

SCOPE: Research alternatives with existing conditions for connecting the TSA duress system at Terminal C at the Orlando International Airport. Scope includes coordination with GOAA Security and IT to develop a solution to present to the TSA, and develop construction scope for direct-negotiated contract.

STATUS: Conduit is 100% complete from IDF room to ASL raised floor area. Pull strings installed. Raceway completed to support all private search rooms, remote screening room and TSA podium duress button locations. Device wiring has been installed for Center/Center area which includes two private search rooms and TSA podium. Miscellaneous work to include conduit identification and labeling still remain. Lane closures are coordinated with the TSA and GOAA IT.

NOTICE TO PROCEED: 09/24/24

CONSTRUCTION COST:	TIME(DAYS)	COMPLETION
Original Contract	120	01/21/25
Thru Change Order # 1	<u>86</u>	
Current Contract	206	04/17/25
Paid To Date Thru PA # 0	Time: 0.00%	

\$220,794.34

ANTICIPATED COMPLETION: On Schedule

PROJECTS IN CONSTRUCTION

H-00365-MCO MISCELLANEOUS PAVEMENT REHABILITATION

CONTRACTOR:	The Middlesex Corporation	GOAA CONTACTS:	
A/E:	AECOM Technical Services, Inc.	Sponsor:	Facilities
OAR:	Loyal Wingman, LLC	Construction:	Scott Shedek
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT COST:	\$1,769,058.00

SCOPE: Rehabilitate the blast pad located at Runway 18R. The rehabilitation includes size reduction, milling, resurfacing, pavement markings, grading, and sod installation at the Orlando International Airport. Scope also includes similar rehabilitation on nearby taxiways.

STATUS: Contractor closed Runway 18R/36L on 1/9/2025 to support the project. Demolition, paving, grading, and haul road construction activities are complete. Sodding of the demolished blast pad is underway. Runway will be reopened for service after pavement markings are completed. Taxiway C between Taxiways J and B1 will then be closed for repair. H-00365 is being closely coordinating with tenant project T-1915 being constructed by FAA. T-1915 work involves the FAA localizer at Runway 36R which was built in the footprint of the portion of the blast pad that was rehabilitated during H-00365 activities. While there have been some challenges with overlapping work, both Contractors have made good progress completing all work required during the runway closure. FAA will continue its work after H-00365 completion.

CONSTRUCTION COST:				NOTICE TO PROCEED: 12/23/24	COMPLETION
				TIME(DAYS)	COMPLETION
Original Contract	\$1,399,447.00			55	02/15/25
Thru Change Order #	0	\$0.00	0.0%	<u>0</u>	
Current Contract		\$1,399,447.00		55	02/15/25
Paid To Date Thru PA #	0	\$0.00	0.0%	Time: 0.00%	

**ANTICIPATED
COMPLETION:
2/28/25**

PROJECTS IN CONSTRUCTION

H-00371-MCO WRONG WAY SIGNAGE AND ROADWAY MARKINGS

CONTRACTOR: The Middlesex Corporation
A/E: HDR Engineering, Inc.
OAR: Loyal Wingman, LLC
FUNDING: Cap. Ex. (Capital Expenditure Fund)

GOAA CONTACTS:
 Sponsor: Facilities
Construction: Scott Shedek
PROJECT COST: \$285,332.00

SCOPE:

Fabricate and install flashing ‘Wrong Way’ warning signs and roadway pavement markings at the Orlando International Airport. Provide all Maintenance of Traffic required to safely construct all required project elements. Some construction may be coordinated during the day, but pavement markings and some signage must be constructed at night.

STATUS:

The wrong way flashing marker signs are long lead items that were ordered shortly after NTP date 6/17/24. They were anticipated to arrive in Mid-September. However, delays from the manufacturer have pushed this date to December. The Contractor completed the installation of the wrong way flashers before the Holiday traffic peak. Project has achieved Substantial Completion.

NOTICE TO PROCEED: 06/17/24

CONSTRUCTION COST:

Original Contract		\$232,445.00	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$232,445.00	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

140
<u>0</u>
140
Time: 0.00%

COMPLETION

11/03/24
11/03/24

ANTICIPATED COMPLETION: SubstCompl

PROJECTS IN CONSTRUCTION

H-00374-MCO TRITURATOR SEWER LINE REPLACEMENT (DESIGN/BUILD)

CONTRACTOR:	Carr & Collier Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Scott Shedek
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT COST:	\$249,000.00

SCOPE: Reconfigure sanitary sewer piping system at Airsides 1 and 3 at the Orlando International Airport. Scope includes extending the piping system from Airsides 1 and 3 tritulators' service area to an existing adjacent one.

STATUS: GOAA passed the testing of the triturator pumps. Substantial Completion is anticipated for 02/12/25.

CONSTRUCTION COST:	TIME(DAYS)	COMPLETION
Original Contract	\$190,027.75	120
Thru Change Order # 2	\$39,804.46 20.9%	29
Current Contract	\$229,832.21	163
Paid To Date Thru PA # 4	\$198,382.49 86.3%	Time: 140.3%

**ANTICIPATED
COMPLETION:
2/12/2025**

PROJECTS IN CONSTRUCTION

H-S00031-MCO TERMINAL C EMPLOYEE PARKING ENHANCEMENTS (DESIGN/BUILD)

CONTRACTOR: Kiewit Infrastructure South Co.
A/E: NONE
OAR: The Corradino Group, Inc.
FUNDING: Aviation Authority Funds

GOAA CONTACTS:
 Sponsor: Engineering & Construction
Construction: Jeff Reine
PROJECT COST: \$3,655,000.00

SCOPE:

Design Build scope includes: Schedule A: CBP Parking Lot Expansion : Design, permitting with all applicable agencies including the SFWMD and construction for the expansion to the CBP parking lot. Scope includes parking lot, fence to match existing, emergency access drive, solar lighting and CBP camera infrastructure. Schedule B GOAA Employee Parking Lot with approximately 100 spaces (coordinated with Phase 2 layout): Design, permitting with all applicable agencies including the SFWMD and construction for a new GOAA Employee parking lot. Scope includes parking lot, security fence, lighting, EV charging conduit only; Access control and Management card access. Schedule: Design 60 Days; Permitting : 60 days; Construction 180 days= 300 days to Substantial; Closeout 90 days; NOTE Schedule A OAR fees charged to the W-490 Changing Regulatory Program Oversight Services; Schedule B OAR fees charged to W-S00151 Terminal C Design and Project Oversight Services at Orlando International Airport.

STATUS:

Project is in design/submittal/procurement phase.

NOTICE TO PROCEED: 02/11/25

CONSTRUCTION COST:

Original Contract		\$2,985,083.00	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$2,985,083.00	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

COMPLETION

300	12/07/25
<u>0</u>	
300	12/07/25
Time: 0.00%	

ANTICIPATED COMPLETION: On Schedule

PROJECTS IN CONSTRUCTION

R-00104-MCO 17L/35R VAULT ROOF REPLACEMENT

CONTRACTOR:	P&A Roofing and Sheet Metal, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	The Roderick Group, Inc. dba Ardmore Roderick	Construction:	Christina Taylor
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT COST:	\$476,328.00

SCOPE: Replace roof at 17L/35R vault building at the Orlando International Airport. Revised scope, authorized via Change Order No. 1, includes complete removal of existing roof to metal deck, with insulation, enlarged scuppers, interior protection, A/C anchor tie-downs, and raising A/C units and fan curbs.

STATUS: Change Order #2 work is underway. Metal coping arrived on 1/23/25 and installation is underway. Lightning protection has been re-installed, and will be certified upon completion of metal coping installation. Final building inspection to follow completion of all contract work. Manufacturer inspection and warranty issuance, and final inspection by third-party moisture consultant are all due prior to substantial completion. Substantial completion inspection scheduled for 2/7/25.

NOTICE TO PROCEED: 05/20/24

CONSTRUCTION COST:	TIME(DAYS)	COMPLETION
Original Contract	120	09/16/24
Thru Change Order # 2	<u>127</u>	
Current Contract	247	01/21/25
Paid To Date Thru PA # 2	Time: 100.0%	

\$476,327.79

ANTICIPATED COMPLETION: 02/07/2025

PROJECTS IN CONSTRUCTION

R-00105-MCO BUILDING 858 ROOF REPLACEMENT

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	The Roderick Group, Inc. dba Ardmore Roderick	Construction:	Christina Taylor
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT COST:	\$643,706.00

SCOPE: Remove and replace the Upper and Lower roofs on Building 858 Delta Provisions/Eulen Building at the Orlando International Airport.

STATUS: Project is currently in the submittal review phase.

CONSTRUCTION COST:				NOTICE TO PROCEED: 02/03/25	COMPLETION
				TIME(DAYS)	
Original Contract	\$643,706.00			120	06/02/25
Thru Change Order #	0	\$0.00	0.0%	<u>0</u>	
Current Contract	\$643,706.00			120	06/02/25
Paid To Date Thru PA #	0	\$0.00	0.0%	Time: 0.00%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-00961-MCO AIRSIDE 1 APM CEILING REPAIRS

CONTRACTOR:	Collage Design and Construction Group, Inc. dba The Collage Companies	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	Cost Management, Inc., dba CMI	Construction:	Scott Shedek
FUNDING:	O&M (Operations & Maintenance Fund)	PROJECT COST:	\$268,500.00

SCOPE:

Reseal skylights and perform interior drywall repairs and painting at Airside 1 APM Station and Landside at Orlando International Airport. Scope includes removal and replacement of all existing damaged drywall, and, finish and paint drywall to match existing ceiling and walls, such as finish and color. Contractor shall protect surrounding work areas from damage or disfiguration and remove waste materials, debris and rubbish from jobsite daily.

STATUS:

The Skylight sealing was delayed due to the inclement weather; however, this scope of work has now been completed and water tested. Construction drywall repairs ongoing.

NOTICE TO PROCEED: 05/21/24

CONSTRUCTION COST:

Original Contract		\$234,453.00			120		09/17/24
Thru Change Order #	1	\$0.00	0.0%		0		
Current Contract		\$234,453.00			120		09/17/24
Paid To Date Thru PA #	1	\$164,966.07	70.4%		Time: 111.7%		

ANTICIPATED COMPLETION: 2/28/2025

PROJECTS IN CONSTRUCTION

V-00976-MCO SMART RESTROOM PILOT PROJECT

CONTRACTOR:	H.A. Contracting Corporation	GOAA CONTACTS:	
A/E:	C&S Engineers, Inc.	Sponsor:	Engineering & Construction
OAR:	Cost Management, Inc., dba CMI	Construction:	Scott Shedek
FUNDING:	O&M (Operations & Maintenance Fund)	PROJECT COST:	\$114,817.66

SCOPE:

Evaluate and implement the use of a system of sensors to monitor certain metrics in terminal restrooms at the Orlando International Airport. The sensors will collect data which can be utilized to schedule maintenance and cleaning of the restrooms to improve passenger experience. Specific sensors for water levels (to identify standing water on the floors), waste receptacle/paper towel and toilet paper capacities, CO2, water flow (to identify leaks), custodial electronic check-in and customer satisfaction feedback will be implemented. The project will use one set of mens/womens restrooms in a frequently used location to test the sensor system.

STATUS:

Construction infrastructure work has been completed in the field. The Team is currently reviewing the restroom sensor component installation with GOAA IT for integration and also the annual maintenance agreement for the TRAX system being installed as required. The anticipated Substantial Completion late March 2025

CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$87,623.52		150	05/23/24
Thru Change Order #	0	\$0.00	0.0%	0	
Current Contract		\$87,623.52		150	05/23/24
Paid To Date Thru PA #	4	\$53,756.72	61.3%	Time: 148.7%	ANTICIPATED COMPLETION: 3/31/2025

NOTICE TO PROCEED: 12/26/23

PROJECTS IN CONSTRUCTION

V-00980-MCO CCTV RENEWAL & REPLACEMENT - PHASE 1 D/B

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Security
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Christina Taylor
FUNDING:	Cap. Ex. (Capital Expenditure Fund),FDOT,GARBS (General Airport Revenue Bonds),LOC (Line of Credit) <small>(002I4384862.500) OIA FDOT 438486-2-94-01, Capital Expenditure Funds, 2019A Bonds-AMT, Line of Credit to be reimbursed with General Airport Revenue Bonds.</small>	PROJECT COST:	\$6,000,000.00

SCOPE: Replace existing analog (video over coaxial cables) cameras with current technology IP (power and video over CAT6 network cables) cameras at the Orlando International Airport. Scope includes re-use of pathways as possible, provide pathway where needed, replace analog cables with data cables, and provide software licenses, network equipment and network video recorder (NVR) servers and storage as needed to support the system.

STATUS: 30% design was submitted with Technical Review Team review meeting held on 1/08/25.

CONSTRUCTION COST:	TIME(DAYS)	COMPLETION
Original Contract	\$2,756,239.00	365 11/05/25
Thru Change Order # 0	\$0.00 0.0%	<u>0</u>
Current Contract	\$2,756,239.00	365 11/05/25
Paid To Date Thru PA # 0	\$0.00 0.0%	Time: 0.00%

NOTICE TO PROCEED: 11/06/24

ANTICIPATED COMPLETION: On Schedule

PROJECTS IN CONSTRUCTION

V-00982-MCO MCO CAMPUS KEY & LOCK REPLACEMENT

CONTRACTOR:	H.A. Contracting Corporation	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Security
OAR:	PSA Constructors Inc. dba PSA Management Inc.	Construction:	Torie Brooks
FUNDING:	FDOT,GARBS (General Airport Revenue Bonds),LOC (Line of Credit)	PROJECT COST:	\$3,100,000.00

SCOPE: Manage the installation, switch out the cores, and manage the key management system of owner-furnished equipment, lock cores, ancillary equipment, accessories, and other requirements to replace the lock and key system for the entire MCO Campus at the Orlando International Airport.

STATUS: Campus survey, tenant meetings, and key production is ongoing. Contractor activities to complete the core installation are scheduled to restart in early February 2025. The contractor field work was paused on 9/16/24 to allow for the OAR team to finalize core and key production. Revised substantial completion is anticipated in June 2025.

CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$419,900.00		150	06/26/24
Thru Change Order #	1	\$42,638.94	10.2%	0	
Current Contract		\$462,538.94		150	06/26/24
Paid To Date Thru PA #	4	\$91,000.27	19.7%	Time: 133.3%	

**ANTICIPATED
COMPLETION:
6/30/2025**

PROJECTS IN CONSTRUCTION

V-00990-MCO BHS HIGH SPEED DIVERTER (HSD) UPGRADE

CONTRACTOR:	H. W. Davis Construction, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Operations
OAR:	PSA Constructors Inc. dba PSA Management Inc.	Construction:	Scott Shedek
FUNDING:	Aviation Authority Funds	PROJECT COST:	\$2,935,000.00

SCOPE: Replace 71 existing baggage diverters throughout the North Terminal BHS to the latest available diverters at the Orlando International Airport. Specific diverters to be replaced will include 56 Siemens, Version 1, baggage diverters, which the manufacturer no longer offers parts or support (Version 3 is currently being manufactured), and 15 aging Vanderlande diverters which are no longer supported.

STATUS: The project was paused in July 2024 prior to initial field work due to instability of B-POD. The project resumed on 9/9/24. Due to the November and December blackout periods, the project schedule for Substantial Completion was extended by 138 calendar days.

CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$172,974.00		90	09/29/24
Thru Change Order #	3	\$5,408.00	3.1%	<u>137</u>	
Current Contract		\$178,382.00		227	02/13/25
Paid To Date Thru PA #	4	\$133,244.34	74.7%	Time: 95.2%	

**ANTICIPATED
COMPLETION:
2/28/2025**

PROJECTS IN CONSTRUCTION

V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B)

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	Cost Management, Inc., dba CMI	Construction:	Christina Taylor
FUNDING:	O&M (Operations & Maintenance Fund)	PROJECT COST:	\$2,500,000.00

SCOPE:

Design and construct the replacement of Elevator P58 at Airside 4 at the Orlando International Airport. Scope will also include all related work associated with the elevator replacement.

STATUS:

The elevator fabrication has been completed and the equipment has been delivered to the site. All Permits have been obtained. The Contractor has mobilized onsite to start construction.

CONSTRUCTION COST:				NOTICE TO PROCEED: 02/28/24	TIME(DAYS)	COMPLETION
Original Contract		\$998,948.26			365	02/26/25
Thru Change Order #	0	\$0.00	0.0%		0	
Current Contract		\$998,948.26			365	02/26/25
Paid To Date Thru PA #	6	\$358,851.86	35.9%		Time: 94.2%	ANTICIPATED COMPLETION: 03/31/25

PROJECTS IN CONSTRUCTION

V-01007-MCO TERMINAL B AREA 4 LEVEL 2 BHS ROOF REPAIR

CONTRACTOR:	H. W. Davis Construction, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	PSA Constructors Inc. dba PSA Management Inc.	Construction:	Christina Taylor
FUNDING:	O&M (Operations & Maintenance Fund)	PROJECT COST:	\$112,560.00

SCOPE:

Construct a cover over the western end of the Baggage Handling System (BHS) machinery to protect the equipment from the weather at the Orlando International Airport..

STATUS:

Additional design was requested to provide additional water intrusion protection to prevent water infiltration to the BHS equipment below. The revised design has been approved by Engineering and is forthcoming. Base contract work has been completed.

NOTICE TO PROCEED: 03/15/24

CONSTRUCTION COST:

Original Contract		\$71,272.00		
Thru Change Order #	1	\$10,477.00	14.7%	
Current Contract		\$81,749.00		
Paid To Date Thru PA #	3	\$77,661.55	95.0%	

TIME(DAYS)

90
<u>0</u>
90
Time: 314.4%

COMPLETION

06/12/24
06/12/24

**ANTICIPATED
COMPLETION:
4/30/2025**

PROJECTS IN CONSTRUCTION

V-01010-MCO TERMINAL A EAST LEVEL 1 OFFICE CREATION

CONTRACTOR:	H. W. Davis Construction, Inc.	GOAA CONTACTS:	
A/E:	C&S Engineers, Inc.	Sponsor:	Engineering & Construction
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Christina Taylor
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT COST:	\$3,000,000.00

SCOPE: Create offices in the vacant area located in Terminal A, East Side, Level 1 at the Orlando International Airport.

STATUS: This project is in the submittal / procurement phase.

CONSTRUCTION COST:	TIME(DAYS)	COMPLETION
Original Contract	\$1,995,000.00	180
Thru Change Order # 0	\$0.00	0
Current Contract	\$1,995,000.00	180
Paid To Date Thru PA # 0	\$0.00	0.00%
	Time: 0.00%	ANTICIPATED COMPLETION: On Schedule

PROJECTS IN CONSTRUCTION

V-01011-MCO AIRSIDE 4 60'S WING RENOVATION (D/B)

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	WSP USA Inc.	Construction:	Christina Taylor
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT COST:	\$2,332,024.00

SCOPE:

Design and renovate a portion of the 60s Wing, associated hold rooms, and corridor leading to the 60s wing at Airside 4 at the Orlando International Airport. Renovations will include, but are not limited to, the removal of the 60s Wing escalator, widening of existing 60s Wing staircase, demolition of two exterior doors to be infilled with block and waterproofed, replacement of carpeting and ceiling tiles, replacement of existing light fixtures, painting, new signage, new CCTV cameras, new ACS card readers, replacement of existing HVAC ductwork, cleaning and recertification of existing wall mounted AC units, and replacement of broken store front glass.

STATUS:

All demolition activities are complete. All new work authorized via change order is underway. Removal of Escalator E-52 is complete. Tile installation is underway. Some leaks resurfaced after rains during this month. Water tests are being performed to address leaks.

CONSTRUCTION COST:	TIME(DAYS)	COMPLETION
Original Contract	\$999,222.00	180 08/25/24
Thru Change Order # 19	\$1,332,801.69 133.4%	0
Current Contract	\$2,332,023.69	180 08/25/24
Paid To Date Thru PA # 10	\$1,751,790.98 75.1%	Time: 190.0%

ANTICIPATED COMPLETION: 2/28/2025

PROJECTS IN CONSTRUCTION

V-01017-MCO HVAC IMPROVEMENTS FOR GOAA EXECUTIVE OFFICES

CONTRACTOR:	Collage Design and Construction Group, Inc. dba The Collage Companies	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	Cost Management, Inc., dba CMI	Construction:	Scott Shedek
FUNDING:	O&M (Operations & Maintenance Fund)	PROJECT COST:	\$230,950.00

SCOPE:

Design and construction requirements for HVAC improvements at the Aviation Authority Executive Office at the Orlando International Airport. Scope consists of all design requirements, labor, materials, equipment and supervision to provide HVAC improvements. Scope includes installation of new ductwork, verification of existing transfer duct dampers, AHU and backdraft damper operating conditions, ceiling plenum infrastructure, investigation/modifications to existing transfer air duct design within the executive offices and adjacent space/conference rooms for improving air movement throughout the office ceilings to help eliminate negative pressurization/stagnation issues in the plenum.

STATUS:

HVAC Ductwork modifications, VAV/FTB reconfiguration work is completed. Inspections with GOAA Facilities and Design Engineer on Test and Balancing and other investigative tasks are underway.

				NOTICE TO PROCEED: 04/08/24	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$200,456.00		120	08/05/24
Thru Change Order #	1	\$0.00	0.0%	<u>0</u>	
Current Contract		\$200,456.00		120	08/05/24
Paid To Date Thru PA #	4	\$86,957.94	43.4%	Time: 163.3%	

**ANTICIPATED
COMPLETION:
2/28/2025**

PROJECTS IN CONSTRUCTION

V-01021-MCO NTC EAST CHECKPOINT HVAC MODIFICATIONS

CONTRACTOR:	Collage Design and Construction Group, Inc. dba The Collage Companies	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	Cost Management, Inc., dba CMI	Construction:	Scott Shedek
FUNDING:	O&M (Operations & Maintenance Fund)	PROJECT COST:	\$377,500.00

SCOPE:

Design and construct HVAC improvements to the East Checkpoint Atrium Space at the Orlando International Airport. Design scope includes design modifications to the existing HVAC controls serving the APM lobby space; design for High Volume Low Speed (HVLS) Ceiling Fans in Atrium space between the APM Lobby and TSA Screening areas; design for the addition of nozzle-type diffusers at the APM entry/disembark lobbies (Supply Air Distribution); and, design for the addition of nozzle-type diffusers at the East Atrium/TSA (Supply Air Distribution). Construction scope includes installation of fourteen nozzle-type diffusers at the East Atrium/TSA areas and replacement of the existing linear diffusers over the TSA screening areas..

STATUS:

Pre-test and balancing requested by GOAA Facilities is complete. Construction activities are underway.

NOTICE TO PROCEED: 05/30/24

CONSTRUCTION COST:	TIME(DAYS)	COMPLETION
Original Contract	\$325,149.00	90 08/27/24
Thru Change Order # 0	\$0.00 0.0%	<u>0</u>
Current Contract	\$325,149.00	90 08/27/24
Paid To Date Thru PA # 0	\$0.00 0.0%	Time: 0.00%

ANTICIPATED COMPLETION: 3/31/2025

PROJECTS IN CONSTRUCTION

V-01023-MCO AIRSIDES 2 AND 4 COOP RAMPS (DESIGN/BUILD)

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	WSP USA Inc.	Construction:	Christina Taylor
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT COST:	\$2,514,567.00

SCOPE:

Design and build a permanent single-lane switchback ramp at the 4600 APM emergency exit stairwell at Airside 4, and a permanent double-lane switchback ramp at the 4800 APM emergency exit stairwell at Airside 2 at the Orlando International Airport. Each switchback ramp shall be covered to include overhead lighting and black chain link fencing installed around the perimeter of the structure.

STATUS:

Project is in design/submittal phase. 95% Construction Documents submittal is in progress. Construction activities are scheduled to begin in March 2025.

NOTICE TO PROCEED: 07/25/24

CONSTRUCTION COST:	TIME(DAYS)	COMPLETION
Original Contract	\$2,414,910.00	270 04/20/25
Thru Change Order # 3	\$99,656.93 4.1%	0
Current Contract	\$2,514,566.93	270 04/20/25
Paid To Date Thru PA # 1	\$24,225.00 1.0%	Time: 31.1%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01028-MCO CENTERFIELD ARFF TEMPORARY KITCHEN AND DEMOLITION

CONTRACTOR: Clancy & Theys Construction Co.

GOAA CONTACTS:

A/E: NONE

Sponsor: ARFF

OAR: The Roderick Group, Inc. dba Ardmore Roderick

Construction: Scott Shedek

FUNDING: Cap. Ex. (Capital Expenditure Fund)

PROJECT COST: \$402,000.00

SCOPE:

Provide 40-foot temporary modular kitchen for a 24-week rental period for use during the demolition and construction of a new kitchen at the Centerfield ARFF Station at the Orlando International Airport. Scope will include grading the area, all utility connections, required permits, set-up, tear down, and removal. A fabric awning to cover the walkway to the kitchen will also be provided.

STATUS:

Change Order # 01 for additional demolition work is underway.

NOTICE TO PROCEED: 07/11/24

CONSTRUCTION COST:

Original Contract		\$321,366.63	
Thru Change Order #	1	\$41,497.94	12.9%
Current Contract		\$362,864.57	
Paid To Date Thru PA #	1	\$214,915.56	59.2%

TIME(DAYS)

COMPLETION

240	03/07/25
<u>0</u>	
240	03/07/25
Time: 86.3%	

**ANTICIPATED
COMPLETION:
04/20/2025**

PROJECTS IN CONSTRUCTION

V-01033-MCO CENTERFIELD ARFF KITCHEN REMODEL

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	Avcon, Inc.	Sponsor:	Operations
OAR:	The Roderick Group, Inc. dba Ardmore Roderick	Construction:	Scott Shedek
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT COST:	\$905,000.00

SCOPE:

Centerfield ARFF Kitchen Remodel and Related Work at Orlando International Airport as identified in the June 2023 ARFF Assessment Report. Scope of work for the Construction will include complete refurbishment of the kitchen. The current kitchen with pantry is approximately 450 square feet and is inadequate to serve the facility staff of over 25 individuals with 3 working shifts. The kitchen upgrades will include new appliances, plumbing fixtures, grease hood with exhaust and makeup air, kitchen HVAC, cabinets and counters, plumbing piping, grease trap, new LED lighting, new floor finishes, ceiling system, and washable wall panels.

STATUS:

Submittals are 95% approved. Construction started on 1/6/25. Underground piping has been installed and inspected. The slab on grade concrete pour is on schedule. Next milestone is in March when new windows will be installed.

CONSTRUCTION COST:				NOTICE TO PROCEED: 12/09/24	COMPLETION
				TIME(DAYS)	
Original Contract		\$871,659.00		210	07/06/25
Thru Change Order #	0	\$0.00	0.0%	<u>0</u>	
Current Contract		\$871,659.00		210	07/06/25
Paid To Date Thru PA #	1	\$125,339.23	14.4%	Time: 26.7%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01039-MCO COBUS MAINTENACE CANOPY (DESIGN/BUILD)

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	WSP USA Inc.	Construction:	Christina Taylor
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT COST:	\$1,200,000.00

SCOPE:

Design and Construction of a maintenance canopy to house and maintain six COBUS 3000 Airport Apron Buses at the Orlando International Airport. COBUS canopy to include lighting and power outlets. Add Alternate to the project is for an auxiliary canopy approximately 60' x 30' to be installed adjacent to the COBUS canopy. Auxiliary canopy does not include any lighting or power outlets.

STATUS:

Project is in design/submittal/procurement phase.

CONSTRUCTION COST:	TIME(DAYS)	COMPLETION
Original Contract	\$1,167,000.00	180
Thru Change Order # 0	\$0.00 0.0%	<u>0</u>
Current Contract	\$1,167,000.00	180
Paid To Date Thru PA # 0	\$0.00 0.0%	07/13/25

NOTICE TO PROCEED: 01/15/25

Time: 0.00%

ANTICIPATED COMPLETION: On Schedule

PROJECTS IN CONSTRUCTION

V-01041-MCO TERMINAL A EAST SANITARY RE-ROUTE

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	The Roderick Group, Inc. dba Ardmore Roderick	Construction:	Scott Shedek
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT COST:	\$149,690.00

SCOPE: Re-route the sanitary lines at the east end of Terminal A on levels 2 and 3 to run overhead above the rental car counters into the express exit lane. Once outside at the express exit lane, remove a 35' section of sidewalk to transition the line underground so it can tie into abandoned 4" sewer line that ties directly into a manhole at the Orlando International Airport.

STATUS: Project has achieved Substantial Completion.

CONSTRUCTION COST:	TIME(DAYS)	COMPLETION
Original Contract	60	11/28/24
Thru Change Order # 1	41	
Current Contract	101	01/08/25
Paid To Date Thru PA # 1	Time: 121.8%	

**ANTICIPATED
COMPLETION:
SubstCompl**

PROJECTS IN CONSTRUCTION

V-01042-MCO B-SIDE COMMERCIAL LANES CANOPIES REHABILITATION

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	Avcon, Inc.	Sponsor:	Maintenance
OAR:	The Roderick Group, Inc. dba Ardmore Roderick	Construction:	Scott Shedek
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT COST:	\$2,482,000.00

SCOPE: Rehabilitation of the B-side Commercial Lanes Structural Steel and canopies at the Orlando International Airport.

STATUS: Project is in submittal/procurement phase.

CONSTRUCTION COST:				NOTICE TO PROCEED: 02/10/25	COMPLETION
				TIME(DAYS)	
Original Contract	\$2,228,615.00			210	09/07/25
Thru Change Order #	0	\$0.00	0.0%	<u>0</u>	
Current Contract		\$2,228,615.00		210	09/07/25
Paid To Date Thru PA #	0	\$0.00	0.0%	Time: 0.00%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01044-MCO AIRSIDE 3 WING 1 RAMP LEVEL RESTROOM REFURBISHMENTS

CONTRACTOR: H.W. Davis Construction, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Facilities

OAR: The Roderick Group, Inc. dba Ardmore Roderick

Construction: Scott Shedek

FUNDING: Cap. Ex. (Capital Expenditure Fund)

PROJECT COST: \$278,000.00

SCOPE:

Refurbish Ramp Level Restrooms 3599, 3596, and 3593 at Airside 3 Wing 1 at the Orlando International Airport.

STATUS:

Change Order #02 was approved at 1/28/25 Construction Committee. CO#02 provides temporary restroom facilities for AS3 W3 Airline tenants, and extends time for SC to April, 2025. Permit application submitted to city on 1/21/25 and permit issuance is anticipated to be 2/20/25.

NOTICE TO PROCEED: 10/14/24

CONSTRUCTION COST:

Original Contract		\$232,750.00	
Thru Change Order #	2	\$12,419.00	5.3%
Current Contract		\$245,169.00	
Paid To Date Thru PA #	1	\$27,937.60	11.4%

TIME(DAYS)

COMPLETION

60	12/12/24
<u>120</u>	
180	04/11/25
Time: 60.6%	

ANTICIPATED COMPLETION: On Schedule

PROJECTS IN CONSTRUCTION

V-01045-MCO A-SIDE BAG MAKE-UP GUARDRAIL REPLACEMENT

CONTRACTOR: H. W. Davis Construction, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Facilities

OAR: Geotech Consultants International, Inc., dba
GCI, Inc.

Construction: Scott Shedek

FUNDING: Cap. Ex. (Capital Expenditure Fund)

PROJECT COST: \$275,000.00

FUNDING: CapEx
(308.631.210.5660003.000.501526)

SCOPE:

Remove several areas of guardrails on Level 2 A-Side Baggage Makeup Area and install a "Slow Stop" Barricade System as manufactured by Impact Recovery Systems, at the Orlando International Airport. In addition, all bolts, studs, or any protrusions that were used to secure the existing guardrails are to be removed and the floor patched. This is a follow-up project to V-991 Bag Make-up Area Guardrail Replacement B-Side

STATUS:

Installation of the Slow Stop Barricade System from Impact Recovery Systems is underway, working from West End Bag Belt to the East. Bag Belts 1 through 4 are completed.

NOTICE TO PROCEED: 01/06/25

CONSTRUCTION COST:

Original Contract		\$238,915.00	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$238,915.00	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

COMPLETION

60	03/06/25
<u>0</u>	
60	03/06/25
Time: 0.00%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01047-ORL ORL COLONIAL PROMENADE-WALL DAMAGE REPAIR AT SUITE 4324

CONTRACTOR:	Ovation Construction, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Orlando Executive Airport
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Scott Shedek
FUNDING:	ORL Revenue Fund	PROJECT COST:	\$20,000.00

SCOPE: Repair the north wall to the west side of the main entrance of Suite 4324 at Colonial Promenade Shopping Center at the Orlando Executive Airport. Repairs will match existing surrounding areas, including paint.

STATUS: Project has achieved Substantial Completion.

NOTICE TO PROCEED: 01/06/25

CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$15,500.00		30	02/04/25
Thru Change Order #	0	\$0.00	0.0%	0	
Current Contract		\$15,500.00		30	02/04/25
Paid To Date Thru PA #	0	\$0.00	0.0%	Time: 0.00%	

**ANTICIPATED
COMPLETION:
SubstCompl**

PROJECTS IN CONSTRUCTION

V-01049-MCO RAMP LEVEL RESTROOM REFURBISHMENTS AIRSIDE 3 WING 3

CONTRACTOR: H. W. Davis Construction, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Facilities

OAR: The Roderick Group, Inc. dba Ardmore
Roderick

Construction: Scott Shedek

FUNDING: Cap. Ex. (Capital Expenditure Fund)

PROJECT COST: \$204,700.00

SCOPE:

Refurbish ramp level Restrooms 2560 and 2557 at Airside 3 Wing 3 at the Orlando International Airport.

STATUS:

Refurbishment activities for both restrooms are complete. Project has achieved Substantial Completion.

CONSTRUCTION COST:				NOTICE TO PROCEED: 12/02/24	TIME(DAYS)	COMPLETION
Original Contract		\$173,786.00			60	01/30/25
Thru Change Order #	0	\$0.00	0.0%		<u>0</u>	
Current Contract		\$173,786.00			60	01/30/25
Paid To Date Thru PA #	1	\$66,086.42	38.0%		Time: 86.7%	

**ANTICIPATED
COMPLETION:
SubstCompl**

PROJECTS IN CONSTRUCTION

V-S00038-MCO TERMINAL C LEVEL 2 MOVING WALKWAYS

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	C&S Engineers, Inc.	Sponsor:	Engineering & Construction
OAR:	PSA Constructors Inc. dba PSA Management Inc.	Construction:	Torie Brooks
FUNDING:	LOC (Line of Credit),	PROJECT COST:	\$4,000,000.00

SCOPE: Construct moving walkways at Terminal C Airside Level 2 at the Orlando International Airport.

STATUS: Moving walkways have been received and installation is underway.

CONSTRUCTION COST:			NOTICE TO PROCEED: 12/16/24	TIME(DAYS)	COMPLETION
Original Contract		\$282,628.79		199	07/02/25
Thru Change Order #	1	\$5,593.44	2.0%	<u>0</u>	
Current Contract		\$288,222.23		199	07/02/25
Paid To Date Thru PA #	0	\$0.00	0.0%	Time: 0.00%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-S00044-MCO TERMINAL C TENANT BUILDOUT (COMPLETION OF BP-S187)

CONTRACTOR: Collage Design and Construction Group, Inc. dba The Collage Companies **GOAA CONTACTS:**

A/E: NONE Sponsor: Engineering & Construction

OAR: Geotech Consultants International, Inc., dba GCI, Inc. **Construction:** Torie Brooks

FUNDING: GARBS (General Airport Revenue Bonds) **PROJECT COST:** \$250,000.00

SCOPE:

Complete the remaining scope of work for BP-S187 at Terminal C at the Orlando International Airport. Build-out of Landside Terminal (LST) and Airside Concourse (ASC) airline tenant construction of approximately 10,511 SF, with work consisting of taking over and finaling existing BP-S187 City permits; completing construction of tenant spaces that were planned and designed under the BP-S187 project; and project closeout. Scope includes, but is not limited to, interior partition walls, door openings, millwork, interior finishes, and extension of all building systems (mechanical, electrical, minimal plumbing, fire protection, security, communication, alarm systems).

STATUS:

All fire alarm, fire sprinkler, and related permits have been finalized. Completion of the mechanical HVAC work is in progress, which will be followed by final inspection of the Mechanical and Building permits.

CONSTRUCTION COST:				NOTICE TO PROCEED: 11/20/23	COMPLETION
				TIME(DAYS)	COMPLETION
Original Contract		\$199,000.00		90	02/17/24
Thru Change Order #	1	\$0.00	0.0%	0	
Current Contract		\$199,000.00		90	02/17/24
Paid To Date Thru PA #	1	\$34,174.82	17.2%	Time: 373.3%	ANTICIPATED COMPLETION: 3/31/2025

PROJECTS IN CONSTRUCTION

V-S00047-MCO TERMINAL C ENHANCEMENTS PROGRAM - SIGNAGE (D/B)

CONTRACTOR:	H. W. Davis Construction, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	AECOM Technical Services, Inc.	Construction:	Torie Brooks
FUNDING:	GARBS (General Airport Revenue Bonds) <small>Line of Credit to be reimbursed with General Airport Revenue Bonds (GARBS)</small>	PROJECT COST:	\$950,000.00

SCOPE: Miscellaneous signage improvements at Terminal C Landside, Airside, Garage C, and Entrance Road at the Orlando International Airport. Scope includes converting temporary signs to permanent, and additional signs, including backlit signs, columns signs, and miscellaneous signs. All work must follow FDOT MOT requirements.

STATUS: Project is in design/submittal/procurement phase. Contractor completed the survey walk with permit submission anticipated in late February.

NOTICE TO PROCEED: 10/30/24

CONSTRUCTION COST:	TIME(DAYS)	COMPLETION
Original Contract	\$854,000.00	180
Thru Change Order # 0	\$0.00 0.0%	<u>0</u>
Current Contract	\$854,000.00	180
Paid To Date Thru PA # 0	\$0.00 0.0%	Time: 0.00%

ANTICIPATED COMPLETION: On Schedule

PROJECTS IN CONSTRUCTION

V-S00062-MCO TERMINAL C LANDSCAPING PROGRAM - INTERIOR

CONTRACTOR:	Collage Design and Construction Group, Inc. dba The Collage Companies	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	AECOM Technical Services, Inc.	Construction:	Torie Brooks
FUNDING:	CFCs (Customer Facility Charges),GARBS (General Airport Revenue Bonds)	PROJECT COST:	\$1,450,000.00

SCOPE: Provide and install all pots, planters and plant material as designed for the Landside and Airside at the Orlando International Airport.

STATUS: All planters for the interior landscaping have been delivered. Plantings/planters are being installed in the Landside Terminal, followed by installation at the Airsides.

NOTICE TO PROCEED: 10/04/24

CONSTRUCTION COST:	TIME(DAYS)	COMPLETION
Original Contract	\$770,954.00	150
Thru Change Order #	0 \$0.00 0.0%	<u>0</u>
Current Contract	\$770,954.00	150
Paid To Date Thru PA #	0 \$0.00 0.0%	Time: 0.00%

**ANTICIPATED
COMPLETION:
03/31/25**