

**AMENDMENT 8 to ADDENDUM NO. 3  
TO THE AGREEMENT DATED JANUARY 4, 2021  
BETWEEN THE GREATER ORLANDO AVIATION AUTHORITY  
AND LEA & ELLIOTT, INC.**

**Project:** No Cost Reallocation for Additional Construction Phase Design Criteria and Specialty APM Consulting Services for Airside 2 & 4 APM System Replacement Programming for W-00420 Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services, Orlando International Airport

**THIS AMENDMENT** is effective this 23<sup>rd</sup> day of July, 2024, by and between the **GREATER ORLANDO AVIATION AUTHORITY** ("Aviation Authority"), and **LEA & ELLIOTT, INC.** ("Consultant").

**WITNESSETH:**

**WHEREAS**, by Agreement dated January 4, 2021, Aviation Authority and Consultant entered into an agreement for Consultant to provide Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services; and

**WHEREAS**, under the Agreement, Consultant agreed to perform such additional services for the Aviation Authority as are contained in any additional scope of work established by the Aviation Authority in any addendum to the Agreement and accepted in writing by the Consultant; and

**WHEREAS**, the Aviation Authority and the Consultant desire to enter into this Amendment to the Agreement to provide for a no-cost reallocation of services rendered by the Consultant under the terms of said Agreement.

**NOW, THEREFORE**, in consideration of the premises and the mutual covenants herein contained, the Aviation Authority and the Consultant do hereby agree as follows:

1. Consultant shall reallocate previously awarded services as follows:

| <b>ITEM</b>               | <b>ADDENDUM 5 &amp;<br/>ADDENDA 1-7</b> | <b>PROPOSED<br/>AMENDMENT</b> | <b>REVISED<br/>AMOUNT</b> |
|---------------------------|-----------------------------------------|-------------------------------|---------------------------|
| NTE Reimbursable Fees     | <b>\$11,571,219.00</b>                  | <b>(\$194.10)</b>             | <b>\$11,571,024.90</b>    |
| NTE Reimbursable Expenses | <b>\$347,137.00</b>                     | <b>\$194.10</b>               | <b>\$347,331.10</b>       |
| <b>Total:</b>             | <b>\$11,918,356.00</b>                  | <b>\$0.00</b>                 | <b>\$11,918,356.00</b>    |

3. Except as expressly modified in this Amendment, the Agreement dated January 4, 2021 and all prior addenda will remain in full force and effect.

**IN WITNESS WHEREOF**, the parties hereto by their duly authorized representatives, have executed this Addendum this day of Jul 25, 2024.

**GREATER ORLANDO AVIATION AUTHORITY**

  
box SIGN 4W88Q9ZJ-1RKY9V76

By:

Max Marble  
Sr. Vice President, Capital Programs

Approved as to Form and Legality  
(for the benefit of GOAA only)  
on this date Jul 24, 2024



By: box SIGN 4W88Q9ZJ-1RKY9V76  
NELSON MULLINS RILEY AND  
SCARBOROUGH, Legal Counsel  
Greater Orlando Aviation Authority

**LEA & ELLIOTT, INC.**

  
box SIGN 182P9PP1-1RKY9V76

By:

Signature (Duly Authorized Rep.)

Daniel McFadden

Printed Name

Principal

Title

## **MEMORANDUM**

**TO:** Members of the Construction Committee

**FROM:** Scott Shedek, Vice President, Construction

**DATE:** July 23, 2024

## **ITEM DESCRIPTION**

Request for Approval of a No Cost Amendment to Addendum No.3 to the Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services Agreement with Lea + Elliott, Inc. for Construction Phase Design Criteria and Specialty APM Consulting Services for Airside 2 & 4 APM System Replacement Programming for W-00420 Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services at Orlando International Airport

## **BACKGROUND**

On January 19, 2022, the Aviation Authority Board Approved Addendum No.3 in the amount of \$388,638.00 to the above-referenced agreement. On May 31, 2022, the Construction Committee approved Amendment No.1 to Addendum No.3 in the amount of \$147,674.00 to the above-referenced agreement. On July 5, 2022, the Construction Committee approved Amendment No.2 to Addendum No.3 in the amount of \$188,456.00. On December 14, 2022, the Aviation Authority Board Approved Amendment No.3 to Addendum No.3 in the amount of \$454,652.00. On May 17, 2023, the Aviation Authority Board Approved Amendment 4 to Addendum No.3 in the amount of \$496,640.00. On October 3, 2023, the Construction Committee approved Amendment No.6 Addendum No.3 in the amount of \$0.00. On October 18, 2023, the Aviation Authority Board Approved Amendment 7 to Addendum No.3 in the amount of \$11,918,356.00.

## **ISSUES**

Attachment A reflects FY2023- 2024 actual approved rates in iPro. A rate increase of 5% is assumed for FY2025 through FY2027 for budgetary purposes. All rate increases must be approved by GOAA.

A Scrivener's Error was found on Amendment 7 calculations and has been corrected in Attachment A. This correction resulted in an increase of \$194.10 which has been adjusted to NTE Expense to keep the amendment at no cost.

Since then, it has been determined that additional support staff is required, as further described in the Consultant's proposal, dated June 19, 2024. Lea + Elliot, Inc. is to provide additional Project Coordination services in support of the BP-477 – Airside 2 and 4 APM Replacement (DBOM).

If approved, services will be effective the date of Construction Committee approval.

## **SMALL BUSINESS**

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

## **ALTERNATIVES**

None.

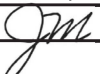
## **EXHIBIT A**

## FISCAL IMPACT

Funding is from Line of Credit (LOC) to be reimbursed by General Airport Revenue Bonds and Passenger Facility Charges to the extent eligible. Funding source verified by VHinds of Construction Finance on 7/17/24 as correct and available.

## RECOMMENDED ACTION

It is respectfully requested that the Construction Committee approve a No Cost Amendment to Addendum No.3 to the Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services Agreement with Lea + Elliott, Inc. for the services contained herein and the amount as shown below:

|                                       | Original Budget<br>(Amend 7) | Proposed Budget<br>(Amend 8)                                                                 | Proposed Total |
|---------------------------------------|------------------------------|----------------------------------------------------------------------------------------------|----------------|
| Not to Exceed Fees                    | \$11,571,219.00              | \$11,571,024.90                                                                              | (\$194.10)     |
| Lump Sum Fees                         | \$0.00                       | \$0.00                                                                                       | \$0.00         |
| Not to Exceed Expenses                | \$347,137.00                 | \$347,331.10                                                                                 | \$194.10       |
| <b>TOTAL</b>                          | <b>\$11,918,356.00</b>       | <b>\$11,918,356.00</b>                                                                       | <b>\$0.00</b>  |
| AAC – Compliance Review Date          |                              |  7/17/2024 |                |
| AAC – Funding Eligibility Review Date |                              | 7/17/2024                                                                                    |                |



June 19, 2024

LE-GOAA-NCP-1344-0028

Mr. Scott Shedek  
Vice President of Construction  
Greater Orlando Aviation Authority  
One Jeff Fuqua Blvd.  
Orlando, FL 32827

SUBJECT: Lea+Elliott Proposal for Amendment 8, Addendum No.3 – Implementation Phase Services  
For BP-00477 Automated People Mover (APM) Operating System (OS) for Airside 2 and Airside 4, W-00420 - Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services - No Cost Amendment Request

Dear Mr. Shedek,

Lea+Elliott is pleased to provide you with our fee proposal to provide Specialty APM Consultant Services under Contract# W-00420 related to completion of our Task 3, Implementation Phase Services for the BP-00477 APM Operating System for Airside 2 and Airside 4 Project at Orlando International Airport.

Please note that our No Cost fee proposal is being submitted to bring on InnoTECH Consultants (ITC), a MWBE company, in the capacity of Project Coordinator to assist Lea+Elliott in performing project coordination activities as it relates to the BP-00477 Project. Lea+Elliott's BP-00477 project unspent balance for 2023 is \$243,282.00, which presents an opportunity to perform project coordinator activities through our subconsultant under this No Cost Fee proposal.

Although Lea+Elliott has already exceeded the DBE requirement for the BP-00477 Project (13%), we are pleased to be able to provide value-added services through our WMBE subconsultant, which increases our overall small business participation.

We appreciate the opportunity to be of service to GOAA on these very important Tasks and look forward to continued success in working together with you. Should you have any questions or comments please contact me.

Sincerely,

LEA+ELLIOTT, INC.

A handwritten signature in blue ink, appearing to read 'D. McFadden', written over a light blue circular stamp.

Daniel J. McFadden  
Principal

**Attachment A - Summary of Work Effort for Airside 2 and 4 APM Systems**

**BP-477, APM OPERATING SYSTEM (OS) REPLACEMENT FOR AIRSIDE 2 & AIRSIDE 4**  
**W420 - Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services**  
**Summary: Years 2023 - 2027**

|                                  |               | 2023          |                      |                   |              | 2024          |                      |                   |                | 2025          |                      |                   |                | 2026          |                      |                   |                | 2027          |                      |                   |                |
|----------------------------------|---------------|---------------|----------------------|-------------------|--------------|---------------|----------------------|-------------------|----------------|---------------|----------------------|-------------------|----------------|---------------|----------------------|-------------------|----------------|---------------|----------------------|-------------------|----------------|
|                                  |               | Current Rates | Travel Premium Rates | Airside 2 & 4 APM |              | Current Rates | Travel Premium Rates | Airside 2 & 4 APM |                | Current Rates | Travel Premium Rates | Airside 2 & 4 APM |                | Current Rates | Travel Premium Rates | Airside 2 & 4 APM |                | Current Rates | Travel Premium Rates | Airside 2 & 4 APM |                |
|                                  |               |               |                      | Hrs               | Dollars (\$) |               |                      | Hrs               | Dollars (\$)   |               |                      | Hrs               | Dollars (\$)   |               |                      | Hrs               | Dollars (\$)   |               |                      | Hrs               | Dollars (\$)   |
| Sr. Project Manager (PM)         | D. McFadden   | \$321.00      |                      | 123               | \$ 39,483.00 | \$338.00      |                      | 272               | \$ 91,936.00   | \$354.90      |                      | 272               | \$ 96,532.80   | \$372.65      |                      | 272               | \$ 101,360.80  | \$391.28      |                      | 116               | \$ 45,388.48   |
|                                  |               | \$357.00      |                      | 0                 | \$ -         | \$383.00      |                      | 768               | \$ 294,144.00  | \$399.90      |                      | 768               | \$ 307,123.20  | \$417.65      |                      | 768               | \$ 320,755.20  | \$436.28      |                      | 448               | \$ 195,453.44  |
| Sr. Consultant / Project Manager | G. Love       | \$277.00      |                      | 210               | \$ 58,170.00 | \$280.00      |                      | 2,080             | \$ 582,400.00  | \$294.00      |                      | 2,080             | \$ 611,520.00  | \$308.70      |                      | 2,080             | \$ 642,096.00  | \$324.14      |                      | 1,128             | \$ 365,629.92  |
|                                  |               | \$277.00      |                      | 25                | \$ 6,925.00  | \$280.00      |                      | 300               | \$ 84,000.00   | \$294.00      |                      | 40                | \$ 11,760.00   | \$308.70      |                      | 29                | \$ 8,952.30    | \$324.14      |                      | 264               | \$ 85,572.96   |
| Sr. Consultant                   | K. Mokhtech   | \$313.00      |                      |                   | \$ -         | \$325.00      |                      | 120               | \$ 39,000.00   | \$339.00      |                      | 24                | \$ 8,136.00    | \$353.70      |                      | 64                | \$ 22,636.80   | \$369.14      |                      | 120               | \$ 44,296.80   |
|                                  |               | \$277.00      |                      | 13                | \$ 3,601.00  | \$280.00      |                      | 300               | \$ 84,000.00   | \$294.00      |                      | 40                | \$ 11,760.00   | \$308.70      |                      | 29                | \$ 8,952.30    | \$324.14      |                      | 264               | \$ 85,572.96   |
|                                  | G. Murlilo    | \$313.00      |                      |                   | \$ -         | \$325.00      |                      | 120               | \$ 39,000.00   | \$339.00      |                      | 24                | \$ 8,136.00    | \$353.70      |                      | 64                | \$ 22,636.80   | \$369.14      |                      | 120               | \$ 44,296.80   |
|                                  |               | \$277.00      |                      | 0                 | \$ -         | \$280.00      |                      | 300               | \$ 84,000.00   | \$294.00      |                      | 40                | \$ 11,760.00   | \$308.70      |                      | 29                | \$ 8,952.30    | \$324.14      |                      | 264               | \$ 85,572.96   |
|                                  | R. Gilbert    | \$313.00      |                      |                   | \$ -         | \$325.00      |                      | 120               | \$ 39,000.00   | \$339.00      |                      | 24                | \$ 8,136.00    | \$353.70      |                      | 64                | \$ 22,636.80   | \$369.14      |                      | 120               | \$ 44,296.80   |
|                                  |               | \$277.00      |                      | 7                 | \$ 1,939.00  | \$280.00      |                      | 300               | \$ 84,000.00   | \$294.00      |                      | 40                | \$ 11,760.00   | \$308.70      |                      | 29                | \$ 8,952.30    | \$324.14      |                      | 264               | \$ 85,572.96   |
|                                  | D. Hinish     | \$313.00      |                      |                   | \$ -         | \$325.00      |                      | 120               | \$ 39,000.00   | \$339.00      |                      | 24                | \$ 8,136.00    | \$353.70      |                      | 64                | \$ 22,636.80   | \$369.14      |                      | 120               | \$ 44,296.80   |
|                                  |               | \$277.00      |                      | 0                 | \$ -         | \$280.00      |                      | 0                 | \$ -           | \$227.85      |                      | 0                 | \$ -           | \$239.24      |                      | 0                 | \$ -           | \$251.20      |                      | 0                 | \$ -           |
| Engineer 3                       | L+E           | \$218.00      |                      | 0                 | \$ -         | \$217.00      |                      | 0                 | \$ -           | \$227.85      |                      | 2,496             | \$ 681,033.60  | \$284.24      |                      | 2,504             | \$ 711,736.96  | \$296.20      |                      | 616               | \$ 182,459.20  |
|                                  |               | \$254.00      |                      |                   | \$ -         | \$262.00      |                      | 2,080             | \$ 544,960.00  | \$272.85      |                      | 0                 | \$ -           | \$178.61      |                      | 0                 | \$ -           | \$187.54      |                      | 0                 | \$ -           |
| Engineer 2                       | A. Robbins    | \$160.00      |                      | 0                 | \$ -         | \$162.00      |                      | 0                 | \$ -           | \$170.10      |                      | 0                 | \$ -           | \$178.61      |                      | 0                 | \$ -           | \$187.54      |                      | 0                 | \$ -           |
|                                  |               | \$196.00      |                      |                   | \$ -         | \$207.00      |                      | 0                 | \$ -           | \$215.10      |                      | 2,496             | \$ 536,889.60  | \$223.61      |                      | 2,504             | \$ 559,919.44  | \$232.54      |                      | 616               | \$ 143,244.64  |
|                                  | E. Cuadra     | \$160.00      |                      | 0                 | \$ -         | \$162.00      |                      | 0                 | \$ -           | \$170.10      |                      | 0                 | \$ -           | \$178.61      |                      | 0                 | \$ -           | \$187.54      |                      | 0                 | \$ -           |
| Engineer / CAD                   | L+E           | \$123.00      |                      | 0                 | \$ -         | \$107.00      |                      | 0                 | \$ -           | \$112.35      |                      | 0                 | \$ -           | \$117.97      |                      | 0                 | \$ -           | \$123.87      |                      | 0                 | \$ -           |
|                                  |               | \$196.00      |                      | 8                 | \$ 1,568.00  | \$207.00      |                      | 0                 | \$ -           | \$215.10      |                      | 2,496             | \$ 536,889.60  | \$223.61      |                      | 2,504             | \$ 559,919.44  | \$232.54      |                      | 616               | \$ 143,244.64  |
| Senior Administrative Asst       | A. Sakaue     | \$83.00       |                      | 6                 | \$ 498.00    | \$104.00      |                      | 120               | \$ 12,480.00   | \$109.20      |                      | 120               | \$ 13,104.00   | \$114.66      |                      | 120               | \$ 13,759.20   | \$120.39      |                      | 70                | \$ 8,427.30    |
|                                  | A. Corujo     | \$83.00       |                      | 0                 | \$ -         | \$104.00      |                      | 484               | \$ 50,336.00   | \$109.20      |                      | 480               | \$ 52,416.00   | \$114.66      |                      | 480               | \$ 55,036.80   | \$120.39      |                      | 280               | \$ 33,709.20   |
| Subconsultants                   |               |               |                      |                   |              |               |                      |                   |                |               |                      |                   |                |               |                      |                   |                |               |                      |                   |                |
| PSA (Sr. Estimator)              | M. Modi       | \$192.00      |                      | 0                 | \$ -         | \$192.00      |                      | 168               | \$ 32,256.00   | \$192.00      |                      | 0                 | \$ -           | \$192.00      |                      | 0                 | \$ -           | \$192.00      |                      | 0                 | \$ -           |
| PSA (Sr. Scheduler)              | J. Kilpatrick | \$192.00      |                      | 0                 | \$ -         | \$192.00      |                      | 272               | \$ 52,224.00   | \$192.00      |                      | 0                 | \$ -           | \$192.00      |                      | 0                 | \$ -           | \$192.00      |                      | 0                 | \$ -           |
| PSA (Sr. QA/QC Manager)          | J. Lovelady   | \$155.00      |                      | 0                 | \$ -         | \$155.00      |                      | 0                 | \$ -           | \$155.00      |                      | 2,496             | \$ 386,880.00  | \$155.00      |                      | 2,504             | \$ 388,120.00  | \$155.00      |                      | 608               | \$ 94,240.00   |
| PSA (Administrative Assistant)   | C. Hawkins    | \$74.00       |                      | 96                | \$ 7,104.00  | \$74.00       |                      | 2,080             | \$ 153,920.00  | \$74.00       |                      | 2,072             | \$ 153,328.00  | \$74.00       |                      | 2,072             | \$ 153,328.00  | \$74.00       |                      | 1,120             | \$ 82,880.00   |
| ITC (Program Coordinator)        | C. Haefner    | \$68.00       |                      | 0                 | \$ -         | \$68.00       |                      | 968               | \$ 65,824.00   | \$68.00       |                      | 2,080             | \$ 141,440.00  | \$68.00       |                      | 529               | \$ 35,972.00   | \$68.00       |                      | 0                 | \$ -           |
| Sub-Totals                       |               |               |                      | 488               | \$119,288.00 |               |                      | 10,972            | \$2,372,480.00 |               |                      | 18,112            | \$3,596,740.80 |               |                      | 16,709            | \$3,668,360.24 |               |                      | 7,154             | \$1,814,155.86 |

|                              |                 |
|------------------------------|-----------------|
| Airside 2 & 4 Subtotal       | \$11,571,024.90 |
| Direct Expenses <sup>1</sup> | \$347,331.10    |
| Airside 2 & 4 Total          | \$11,918,356.00 |

Note:

1. NTE expenses related to approved direct costs, printing fees, and travel to the manufacturer's headquarters or other facilities.
2. For budgetary purposes, travel to the site to support this project will be necessary. The GOAA approved Travel Premium rate is used to develop this budgetary numbers.
3. For budgetary purposes, a rate increase of 5% is assumed starting in ~~FY2024~~ through FY2027. Note that there is no escalation included for FY 2023-2024. All rate increases must be approved by GOAA. Rate increase request will be submitted to GOAA on the scheduled renegotiation date for GOAA approval. FY2025
4. Assumes this effort starts on October 18, 2023.
5. Assumes 24-hours, 6-days a week operation to oversee APM Contractor's work during Construction.



June 17, 2024

IC-LE-J2911

Daniel J. McFadden  
Principal  
Lea + Elliott, Inc  
5200 Blue Lagoon Drive, Suite 250  
Miami, Florida 33126

SUBJECT: Services for BP-477 Airside 2 and Airside 4 APM Replacement Project

Dear Mr. McFadden,

InnoTECH Consultants (ITC) is pleased to submit this proposal to provide support to your team for the Implementation Phase of BP-477 Airside 2 and Airside 4 APM Replacement Project, at Orlando International Airport. Our role will be to provide as needed Project Coordinator Services encompassing, at a minimum, tasks such as: coordination of cross-team schedules, update and prepare action plans related to project resources, budgets and time-frames.

| Employee Name    | Title               | Billable Rate/Hour | Hours | Total     |
|------------------|---------------------|--------------------|-------|-----------|
| Calliope Haefner | Project Coordinator | \$68.00            | 3,577 | \$243,236 |

ITC will invoice for our services for the not-to-exceed amount on a monthly basis on actual hours worked at the specified hourly rate. We want to thank you and your organization for giving us this opportunity to work together. Please reach out to me should you have any questions

Sincerely,

A handwritten signature in blue ink, appearing to read "Nina Love", is located below the "Sincerely," text.

Nina Love, Principal

## TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Greater Orlando Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within one (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Greater Orlando Aviation Authority, whichever is later.

Consultant: Lea+Elliott, Inc.

By: 

Print Name: Daniel J. McFadden

Date: 6/19/2024

## Attachment A - Summary of Work Effort for Airside 2 and 4 APM Systems

BP-477, APM OPERATING SYSTEM (OS) REPLACEMENT FOR AIRSIDE 2 & AIRSIDE 4  
W420 - Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services  
Summary: Years 2023 - 2027

## Amendment 7 Breakdown

|                                  |               | 2023          |                      |                   |               | 2024          |                      |                   |                | 2025          |                      |                   |                | 2026          |                      |                   |                | 2027          |                      |                   |                |
|----------------------------------|---------------|---------------|----------------------|-------------------|---------------|---------------|----------------------|-------------------|----------------|---------------|----------------------|-------------------|----------------|---------------|----------------------|-------------------|----------------|---------------|----------------------|-------------------|----------------|
|                                  |               | Current Rates | Travel Premium Rates | Airside 2 & 4 APM |               | Current Rates | Travel Premium Rates | Airside 2 & 4 APM |                | Current Rates | Travel Premium Rates | Airside 2 & 4 APM |                | Current Rates | Travel Premium Rates | Airside 2 & 4 APM |                | Current Rates | Travel Premium Rates | Airside 2 & 4 APM |                |
|                                  |               |               |                      | Hrs               | Dollars (\$)  |               |                      | Hrs               | Dollars (\$)   |               |                      | Hrs               | Dollars (\$)   |               |                      | Hrs               | Dollars (\$)   |               |                      | Hrs               | Dollars (\$)   |
| Sr. Project Manager (PM)         | D. McFadden   | \$321.00      |                      | 40                | \$ 12,840.00  | \$337.05      |                      | 272               | \$ 91,677.60   | \$353.90      |                      | 272               | \$ 96,261.48   | \$371.60      |                      | 272               | \$ 101,074.55  | \$390.18      |                      | 116               | \$ 45,260.59   |
|                                  |               | \$357.00      |                      | 192               | \$ 68,544.00  | \$373.05      |                      | 768               | \$ 286,502.40  | \$389.90      |                      | 768               | \$ 299,445.12  | \$407.60      |                      | 768               | \$ 313,034.98  | \$426.18      |                      | 448               | \$ 190,927.52  |
| Sr. Consultant / Project Manager | G. Love       | \$277.00      |                      | 464               | \$ 128,528.00 | \$290.85      |                      | 2,080             | \$ 604,968.00  | \$305.39      |                      | 2,080             | \$ 635,216.40  | \$320.66      |                      | 2,080             | \$ 666,977.22  | \$336.70      |                      | 1,128             | \$ 379,792.22  |
|                                  |               | \$277.00      |                      | 88                | \$ 24,376.00  | \$290.85      |                      | 296               | \$ 86,091.60   | \$305.39      |                      | 16                | \$ 4,886.28    | \$320.66      |                      | 16                | \$ 5,130.59    | \$336.70      |                      | 264               | \$ 88,887.54   |
| Sr. Consultant                   | K. Mokhtech   | \$313.00      |                      |                   | \$ -          | \$326.85      |                      | 120               | \$ 39,222.00   | \$341.39      |                      | 24                | \$ 8,193.42    | \$356.66      |                      | 64                | \$ 22,826.38   | \$372.70      |                      | 120               | \$ 44,723.43   |
|                                  |               | \$277.00      |                      | 88                | \$ 24,376.00  | \$290.85      |                      | 296               | \$ 86,091.60   | \$305.39      |                      | 16                | \$ 4,886.28    | \$320.66      |                      | 16                | \$ 5,130.59    | \$336.70      |                      | 264               | \$ 88,887.54   |
|                                  | G. Murlilo    | \$313.00      |                      |                   | \$ -          | \$326.85      |                      | 120               | \$ 39,222.00   | \$341.39      |                      | 24                | \$ 8,193.42    | \$356.66      |                      | 64                | \$ 22,826.38   | \$372.70      |                      | 120               | \$ 44,723.43   |
|                                  |               | \$277.00      |                      | 88                | \$ 24,376.00  | \$290.85      |                      | 296               | \$ 86,091.60   | \$305.39      |                      | 16                | \$ 4,886.28    | \$320.66      |                      | 16                | \$ 5,130.59    | \$336.70      |                      | 264               | \$ 88,887.54   |
|                                  | R. Gilbert    | \$313.00      |                      |                   | \$ -          | \$326.85      |                      | 120               | \$ 39,222.00   | \$341.39      |                      | 24                | \$ 8,193.42    | \$356.66      |                      | 64                | \$ 22,826.38   | \$372.70      |                      | 120               | \$ 44,723.43   |
|                                  |               | \$277.00      |                      | 88                | \$ 24,376.00  | \$290.85      |                      | 296               | \$ 86,091.60   | \$305.39      |                      | 16                | \$ 4,886.28    | \$320.66      |                      | 16                | \$ 5,130.59    | \$336.70      |                      | 264               | \$ 88,887.54   |
|                                  | D. Hinish     | \$313.00      |                      |                   | \$ -          | \$326.85      |                      | 120               | \$ 39,222.00   | \$341.39      |                      | 24                | \$ 8,193.42    | \$356.66      |                      | 64                | \$ 22,826.38   | \$372.70      |                      | 120               | \$ 44,723.43   |
|                                  |               | \$277.00      |                      | 88                | \$ 24,376.00  | \$290.85      |                      | 296               | \$ 86,091.60   | \$305.39      |                      | 16                | \$ 4,886.28    | \$320.66      |                      | 16                | \$ 5,130.59    | \$336.70      |                      | 264               | \$ 88,887.54   |
| Engineer 3                       | L+E           | \$218.00      |                      | 0                 | \$ -          | \$228.90      |                      | 0                 | \$ -           | \$240.35      |                      | 0                 | \$ -           | \$252.36      |                      | 0                 | \$ -           | \$264.98      |                      | 0                 | \$ -           |
|                                  |               | \$254.00      |                      |                   | \$ -          | \$264.90      |                      | 2,080             | \$ 550,992.00  | \$276.35      |                      | 2,496             | \$ 689,757.12  | \$288.36      |                      | 2,504             | \$ 722,059.07  | \$300.98      |                      | 616               | \$ 185,403.90  |
| Engineer 2                       | A. Robbins    | \$160.00      |                      | 0                 | \$ -          | \$168.00      |                      | 0                 | \$ -           | \$176.40      |                      | 0                 | \$ -           | \$185.22      |                      | 0                 | \$ -           | \$194.48      |                      | 0                 | \$ -           |
|                                  |               | \$196.00      |                      |                   | \$ -          | \$204.00      |                      | 0                 | \$ -           | \$212.40      |                      | 2,496             | \$ 530,150.40  | \$221.22      |                      | 2,504             | \$ 553,934.88  | \$230.48      |                      | 616               | \$ 141,976.30  |
|                                  | E. Cuadra     | \$160.00      |                      | 0                 | \$ -          | \$168.00      |                      | 0                 | \$ -           | \$176.40      |                      | 0                 | \$ -           | \$185.22      |                      | 0                 | \$ -           | \$194.48      |                      | 0                 | \$ -           |
| Engineer / CAD                   | L+E           | \$196.00      |                      |                   | \$ -          | \$204.00      |                      | 0                 | \$ -           | \$212.40      |                      | 2,496             | \$ 530,150.40  | \$221.22      |                      | 2,504             | \$ 553,934.88  | \$230.48      |                      | 616               | \$ 141,976.30  |
|                                  |               | \$123.00      |                      | 0                 | \$ -          | \$129.15      |                      | 0                 | \$ -           | \$135.61      |                      | 0                 | \$ -           | \$142.39      |                      | 0                 | \$ -           | \$149.51      |                      | 0                 | \$ -           |
| Senior Administrative Asst       | A. Sakaue     | \$83.00       |                      | 30                | \$ 2,490.00   | \$87.15       |                      | 120               | \$ 10,458.00   | \$91.51       |                      | 120               | \$ 10,980.90   | \$96.08       |                      | 120               | \$ 11,529.95   | \$100.89      |                      | 70                | \$ 7,062.09    |
|                                  | A. Corujo     | \$83.00       |                      | 120               | \$ 9,960.00   | \$87.15       |                      | 480               | \$ 41,832.00   | \$91.51       |                      | 480               | \$ 43,923.60   | \$96.08       |                      | 480               | \$ 46,119.78   | \$100.89      |                      | 280               | \$ 28,248.37   |
| Subconsultants                   |               |               |                      |                   |               |               |                      |                   |                |               |                      |                   |                |               |                      |                   |                |               |                      |                   |                |
| PSA (Sr. Estimator)              | M. Modi       | \$192.00      |                      | 32                | \$ 6,144.00   | \$192.00      |                      | 168               | \$ 32,256.00   | \$192.00      |                      | 0                 | \$ -           | \$192.00      |                      | 0                 | \$ -           | \$192.00      |                      | 0                 | \$ -           |
| PSA (Sr. Scheduler)              | J. Kilpatrick | \$192.00      |                      | 64                | \$ 12,288.00  | \$192.00      |                      | 272               | \$ 52,224.00   | \$192.00      |                      | 0                 | \$ -           | \$192.00      |                      | 0                 | \$ -           | \$192.00      |                      | 0                 | \$ -           |
| PSA (Sr. Inspector)              | L. Ewulu      | \$155.00      |                      | 0                 | \$ -          | \$155.00      |                      | 0                 | \$ -           | \$155.00      |                      | 2,496             | \$ 386,880.00  | \$155.00      |                      | 2,504             | \$ 388,120.00  | \$155.00      |                      | 608               | \$ 94,240.00   |
| PSA (Administrative Assistant)   | S. Green      | \$74.00       |                      | 328               | \$ 24,272.00  | \$74.00       |                      | 2,080             | \$ 153,920.00  | \$74.00       |                      | 2,072             | \$ 153,328.00  | \$74.00       |                      | 2,072             | \$ 153,328.00  | \$74.00       |                      | 1,120             | \$ 82,880.00   |
| Sub-Totals                       |               |               |                      | 1,622             | \$362,570.00  |               |                      | 9,984             | \$2,326,084.40 |               |                      | 15,936            | \$3,428,412.22 |               |                      | 16,128            | \$3,621,941.19 |               |                      | 7,154             | \$1,832,211.16 |

|                              |              |
|------------------------------|--------------|
| Airside 2 & 4 Subtotal       | \$11,571,219 |
| Direct Expenses <sup>1</sup> | \$347,137    |
| Airside 2 & 4 Total          | \$11,918,356 |

Note:

1. Direct expenses related to travel to the manufacturer's headquarters or other manufacturing facilities. This allowance covers such direct expenses in an amount of approximately 3% of the total proposed fee.
2. For budgetary purposes, travel to the site to support this project will be necessary. The GOAA approved Travel Premium rate of (\$36.00) is used to develop this budgetary numbers.
3. For budgetary purposes, a rate increase of 5% is assumed starting in FY2024 through FY2027. Note that there is no escalation included for FY 2023. All rate increases must be approved by GOAA.
4. Assumes this effort starts on October 18, 2023.
5. Assumes 24-hours, 6-days a week operation to oversee APM Contractor's work during Construction.
6. Consultants rates shown may be higher than rates shown within the individual proposals due to rounding.

**MEMORANDUM**

TO: Members of the Construction Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: July 23, 2024

**ITEM DESCRIPTION**

Request for Approval of an Amendment to Addendum No.3 to the Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services Agreement with Lea + Elliot, Inc. to provide Construction Phase Design Criteria and Specialty APM Consulting Services for Airside 2 & 4 APM System Replacement Programming for W-00420 Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services at Orlando International Airport

**SMALL BUSINESS**

The subject amendment does not have any impact on small business participation.