

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **JAN-2026**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		4,571,290	92.48%	18,222,199	92.69%	53,939,518	93.29%
NON-PARTICIPATING AIRLINE		371,531	7.52%	1,437,584	7.31%	3,880,945	6.71%
Total Passengers		4,942,821		19,659,783		57,820,463	
A/S 1 (GATES 1-29)		926,288	45.63%	3,646,649	43.94%	11,714,277	47.77%
A/S 2 (GATES 100-129)		1,103,759	54.37%	4,653,085	56.06%	12,806,292	52.23%
Terminal A Total		2,030,047		8,299,734		24,520,569	
A/S 3 (GATES 30-59)		1,122,423	52.30%	4,320,018	52.58%	12,523,587	52.02%
A/S 4 (GATES 60-99)		1,023,813	47.70%	3,895,649	47.42%	11,552,591	47.98%
Terminal B Total		2,146,236		8,215,667		24,076,178	
Terminal A/B Total		4,176,283		16,515,401		48,596,747	
A/S C (GATES 200-299)		766,538	100.00%	3,144,382	100.00%	9,223,716	100.00%
Terminal C Total		766,538		3,144,382		9,223,716	
EAST (GATES 60-129)		2,127,572	43.04%	8,548,734	43.48%	24,358,883	42.13%
SOUTH (GATES 200-399)		766,538	15.51%	3,144,382	15.99%	9,223,716	15.95%
WEST (GATES 1-59)		2,048,711	41.45%	7,966,667	40.52%	24,237,864	41.92%
Total Passengers		4,942,821		19,659,783		57,820,463	
Chartered Domestic Revenue		0	0.00%	300	0.00%	953	0.00%
Scheduled Domestic Non-Revenue		103,132	2.09%	412,807	2.10%	1,250,040	2.16%
Scheduled Domestic Revenue		4,072,151	82.39%	16,363,041	83.23%	48,112,273	83.21%
Scheduled International Non-Revenue		15,610	0.32%	58,336	0.30%	170,631	0.30%
Scheduled International Revenue	A/S 1	29,600	0.60%	107,733	0.55%	287,445	0.50%
	A/S 4	358,833	7.26%	1,327,906	6.75%	3,941,856	6.82%
	A/S C	363,495	7.35%	1,389,660	7.07%	4,057,265	7.02%
Total Passengers		4,942,821		19,659,783		57,820,463	
Cargo Traffic (1)							
International Revenue		3,276	19.06%	13,663	18.05%	35,186	15.81%
Domestic Revenue		13,916	80.94%	62,045	81.95%	187,439	84.19%
Total Cargo		17,192		75,708		222,625	
All Cargo Airline		12,616	73.39%	55,315	73.06%	173,270	77.83%
Air Carrier Airline		4,575	26.61%	20,393	26.94%	49,356	22.17%
Total Cargo		17,191		75,708		222,626	
Rev Landed Wt (1000 lbs)							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue		78,494	2.87%	339,886	3.12%	1,041,005	3.23%
Air Carrier Revenue		2,660,433	97.13%	10,538,426	96.88%	31,183,628	96.77%
All Cargo Non-Revenue		0	0.00%	0	0.00%	0	0.00%

(1) Cargo = Freight + Express + Mail (Short Tons)

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For Month Ended: JAN-2026

Total Landed Weight	2,738,927		10,878,312		32,224,633	
Operations						
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	32,878	98.26%	130,792	98.18%	387,548	98.15%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	582	1.74%	2,424	1.82%	7,292	1.85%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	33,460		133,216		394,840	

(1) Cargo = Freight + Express + Mail (Short Tons)

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