

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **JUL-2025**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		31,007,931	90.55%	43,708,650	90.84%	51,427,829	90.96%
NON-PARTICIPATING AIRLINE		3,236,884	9.45%	4,406,055	9.16%	5,113,513	9.04%
Total Passengers		34,244,815		48,114,705		56,541,342	
A/S 1 (GATES 1-29)		7,255,007	49.95%	10,208,056	49.96%	12,024,054	50.27%
A/S 2 (GATES 100-129)		7,269,856	50.05%	10,225,748	50.04%	11,893,800	49.73%
Terminal A Total		14,524,863		20,433,804		23,917,854	
A/S 3 (GATES 30-59)		7,426,455	51.74%	10,311,853	51.32%	12,044,428	51.03%
A/S 4 (GATES 60-99)		6,928,204	48.26%	9,781,740	48.68%	11,556,121	48.97%
Terminal B Total		14,354,659		20,093,593		23,600,549	
Terminal A/B Total		28,879,522		40,527,397		47,518,403	
A/S C (GATES 200-299)		5,365,293	100.00%	7,587,308	100.00%	9,022,939	100.00%
Terminal C Total		5,365,293		7,587,308		9,022,939	
EAST (GATES 60-129)		14,198,060	41.46%	20,007,488	41.58%	23,449,921	41.47%
SOUTH (GATES 200-399)		5,365,293	15.67%	7,587,308	15.77%	9,022,939	15.96%
WEST (GATES 1-59)		14,681,462	42.87%	20,519,909	42.65%	24,068,482	42.57%
Total Passengers		34,244,815		48,114,705		56,541,342	
Chartered Domestic Revenue		263	0.00%	263	0.00%	633	0.00%
	A/S 4	0	0.00%	51	0.00%	51	0.00%
Scheduled Domestic Non-Revenue		724,262	2.11%	1,006,348	2.09%	1,177,522	2.08%
Scheduled Domestic Revenue		28,537,280	83.33%	40,120,370	83.38%	47,061,796	83.23%
Scheduled International Non-Revenue		95,533	0.28%	133,483	0.28%	157,201	0.28%
Scheduled International Revenue	A/S 1	168,156	0.49%	255,361	0.53%	300,939	0.53%
	A/S 4	2,371,791	6.93%	3,323,346	6.91%	3,917,822	6.93%
	A/S C	2,347,530	6.86%	3,275,483	6.81%	3,925,378	6.94%
Total Passengers		34,244,815		48,114,705		56,541,342	
Cargo Traffic (1)							
International Revenue		18,977	14.46%	29,286	15.16%	35,166	15.34%
Domestic Revenue		112,227	85.54%	163,874	84.84%	194,123	84.66%
Total Cargo		131,204		193,160		229,289	
All Cargo Airline		104,887	79.94%	152,996	79.21%	181,156	79.01%
Air Carrier Airline		26,317	20.06%	40,163	20.79%	48,134	20.99%
Total Cargo		131,204		193,159		229,290	
Rev Landed Wt (1000 lbs)							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue		615,352	3.22%	918,714	3.43%	1,102,672	3.51%
Air Carrier Revenue		18,497,824	96.78%	25,871,558	96.57%	30,333,910	96.49%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	19,113,176		26,790,272		31,436,582	
Operations						
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	230,228	98.21%	322,162	98.12%	377,604	98.09%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	4,208	1.79%	6,160	1.88%	7,372	1.91%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	234,436		328,322		384,976	

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