

GREATER ORLANDO AVIATION AUTHORITY
REVISED AGENDA

Date: April 15, 2026

Day: Wednesday

Time: 2:00 P.M.

Place: Carl T. Langford Board Room, Orlando International Airport, One Jeff Fuqua Blvd.

FOR INDIVIDUALS WHO CONDUCT LOBBYING ACTIVITIES WITH AVIATION AUTHORITY EMPLOYEES OR BOARD MEMBERS, REGISTRATION WITH THE AUTHORITY IS REQUIRED EACH YEAR PRIOR TO CONDUCTING ANY LOBBYING ACTIVITIES. A STATEMENT OF EXPENDITURES INCURRED IN CONNECTION WITH THOSE LOBBYING INSTANCES SHOULD ALSO BE FILED PRIOR TO APRIL 1 OF EACH YEAR FOR THE PRECEDING YEAR. LOBBYING ANY AVIATION AUTHORITY STAFF WHO ARE MEMBERS OF ANY COMMITTEE RESPONSIBLE FOR RANKING PROPOSALS, LETTERS OF INTEREST, STATEMENTS OF QUALIFICATIONS OR BIDS AND THEREAFTER FORWARDING THOSE RECOMMENDATIONS TO THE BOARD AND/OR BOARD MEMBERS IS PROHIBITED FROM THE TIME THAT A REQUEST FOR PROPOSALS, REQUEST FOR LETTERS OF INTERESTS, REQUEST FOR QUALIFICATIONS OR REQUEST FOR BIDS IS RELEASED TO THE TIME THAT THE BOARD MAKES AN AWARD. THE POLICY, FORMS, AND INSTRUCTIONS ARE AVAILABLE ON THE AVIATION AUTHORITY'S OFFICES WEB SITE. PLEASE CONTACT JEFF AARON, GENERAL COUNSEL, WITH QUESTIONS AT (407) 349-3949. (PURSUANT TO FLORIDA STATUTE 286-0113 (2)(B)1., THE PORTION OF THE PROCUREMENT COMMITTEE MEETING, WHEN INTERVIEWS ARE BEING CONDUCTED, WILL BE EXEMPT FROM PUBLIC MEETING REQUIREMENTS.)

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. ELECTION OF OFFICER(S)

VI. CONSIDERATION OF AVIATION AUTHORITY MINUTES FOR MARCH 18, 2026

VII. SERVICE RECOGNITIONS

- a. Carlos Reyes Villegas, Airfield & Grounds, and Vikki McKay, Finance, 25 Years
- b. Eddie Taylor and Samuel Sepulveda, Lock Shop, 20 Years

VIII. CHAIR'S REPORT

IX. CHIEF EXECUTIVE OFFICER'S REPORT

X. CONSENT AGENDA

(These items are considered routine and will be acted upon by the Aviation Authority in one motion. If discussion is requested on an item, it will be considered separately. Items under this section are less than \$1,000,000 dollars)

NOTE: Comments to the Board are governed by Aviation Authority Policy 120.06. Any person wishing to address the Aviation Authority Board must complete and turn in a Speaker's Request Card no later than ten minutes after the meeting begins. Late speaker requests will not be recognized.

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REVISED AGENDA FOR APRIL 15, 2026 MEETING
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- A. Recommendation to Accept Aviation Authority Committee Minutes
- B. Recommendation to Dispose of Surplus Property
- C. Recommendation of the Retirement Benefits Committee (RBC) to Move the Assets Held by the Vanguard Group to U.S. Bank in the Other Post-Employment Benefits Trust (the OPEB Trust)
- D. Recommendation of the Retirement Benefits Committee (RBC) to Eliminate the Blackrock Multi-Asset Income Fund in the Defined Benefit Retirement Plan (DB Plan) for the Employees of the Greater Orlando Aviation Authority
- E. Recommendation of the Procurement Committee to Approve Amendment No. 3 to Contract 24-280-E-RFP with Quality Cable Contractors, Inc. (QCCI) for Additional Low Voltage Wiring and Installation Services on an On-Call Basis
- F. Recommendation of the Procurement Committee to Approve the Award of Other Entity Contract 26-608-OEC for the Procurement of Agenda and Meeting Management Software from Granicus, LLC, Utilizing the OMNIA Region 14 Education Service Center (ESC) Cooperative Contract. – TX Contract #159768
- G. Recommendation of the Procurement Committee to Approve Amendment No. 7 to Contract 24-101-B-RFP with Faith Group Consulting, LLC for a Camera Field-Of-View Assessment Across the Orlando International Airport (MCO) Campus
- H. Recommendation of the Procurement Committee to Approve Amendment No. 4 to Contract 24-280-A-RFP with Archis Inc. for Additional Low Voltage Wiring and Installation Services on an On-Call Basis
- I. Recommendation of the Procurement Committee to Approve the Second and Final Renewal Option to Purchasing Contract 15-22, Landscape Maintenance and Irrigation Services at Orlando Executive Airport, with Helping Hand Lawn Care, LLC
- J. Recommendation of the Procurement Committee to Approve an Increase in Value and Time Extension Amendment to Contract 23-364-DN for Landscape Maintenance of Parking Lots, with Helping Hand Lawn Care, LLC (Helping Hand)
- K. Recommendation of the Construction Committee for Approval of a Job Order Construction Services Addendum to the Continuing Vertical Construction Services Agreement with H.A. Contracting Corporation for V-01058 Terminals A and B Rental Car QTA Canopy Leak Repairs-Continuation at the Orlando International Airport
- L. Recommendation of the Procurement Committee for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with Cost Management Inc., dba CMI, for Cost Consulting Services for On-Call Cost Estimating Services at the Orlando International Airport
- M. Recommendation to Approve the Authorizing Resolution to Amend the Fiscal Year (FY) 2026 Operation and Maintenance Budget Related to the Aviation Authority's Beautiful Airports Team (BAT) Campus-Wide Safety & Beautification Program
-  N. Recommendation of the Chief Executive Officer to Nominate Candidate for the Position of Senior Vice President, Strategy and Implementation
-  O. Recommendation of the Chief Executive Officer to Nominate Candidate for the Position of Vice President, Innovation and Process Improvement
-  P. Recommendation of the Chief Executive Officer to Nominate Candidate for the Position of Vice President, Emergency Management
-  Q. Recommendation of the Compensation Committee to Approve the Chief Executive Officer's (CEO) performance-based compensation for employment year 1, base salary increase for employment year 2, and performance-based compensation framework for employment year 2

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X. NEW BUSINESS

(Consistent with GOAA Policy 450.04, contracts in excess of \$1,000,000 are listed under this section as separate line items)

- A. Recommendation to Ratify and Approve Procurement of all Coverage Lines of the Aviation Authority's Insurance Program for the 2026-2027 Policy Period
- B. Recommendation of the Procurement Committee to Approve the Ranking of Previously Shortlisted Firms for Design Services on BP-00052, Taxiway A Rehabilitation and Related Improvements (26-386-RFSQ), at the Orlando Executive Airport
- C. Recommendation of the Construction Committee for Approval of an Addendum to the Continuing Vertical Construction Services Agreement with Collage Design and Construction Group, Inc. dba The Collage Companies for the Award of V-01040 Airside 4 TSA Recheck Lanes at the Orlando International Airport
- D. Recommendation of the Procurement Committee to Approve an Increase in Value Amendment to Contract 23-379-IFB for Interior Plant Maintenance with Greenery Productions, Inc.
- E. Recommendation of the Procurement Committee to Approve Second and Third Renewal Options to Contract 01-21 for Elevators, Escalators, and Maintenance and Repair Services with Schindler Elevator Corporation
- F. Recommendation of the Procurement Committee to Award Solicitation for Bid 25-477-IFB for Roadway Landscape Maintenance Services to Helping Hand Lawn Care, LLC

XI. PROCUREMENTS

(Notification for release of documents for different services at the Aviation Authority in excess of \$500,000)

- A. Request for Statement of Qualifications, Selection of Continuing Owner's Authorized Representative (OAR) Program and Project Management Services
- B. Request for Statement of Qualifications, Selection of Continuing Vertical Construction Services
- C. Invitation to Negotiate, Airline Technical Representative (ATR)
- D. Request for Proposals, Floor Coverings Repair & Replacement Services
- E. Request for Proposals, Hard Surface Flooring Repair & Replacement Services

XII. INFORMATION SECTION

(No action is required on the item(s). Board members should feel free to ask questions on the item(s).)

- A. Notification of Procurement Committee Recommendations to the Chief Executive Officer
- B. Notification of Senior Vice President of Procurement Services Approvals for April Board Meeting
- C. Construction Report
- D. Change Order Report

NEXT SCHEDULED AVIATION AUTHORITY BOARD MEETING IS ON WEDNESDAY, MAY 20, 2026

On **WEDNESDAY, MARCH 18, 2026**, the **GREATER ORLANDO AVIATION AUTHORITY** met in regular session in the Carl T. Langford Board Room of the Aviation Authority offices in the main terminal building at the Orlando International Airport (MCO), One Jeff Fuqua Boulevard, Orlando, Florida. Chair Kopelousos called the meeting to order at 2:04 p.m. The meeting was posted in accordance with Florida Statutes, and a quorum was present. *[Live Streaming from Orlando, FL]*

Authority members present:

Stephanie Kopelousos, Chair
Joe Nunziata, Vice Chair
Dan Giordano, Treasurer
Mayor Buddy Dyer
Mayor Jerry Demings
Carson Good
Jason James

Also present:

Lance Lyttle, Chief Executive Officer and Secretary
Jeff Aaron, General Counsel
Angelica Matos, AVP, Board & Executive Services,
and Assistant Secretary

For individuals who conduct lobbying activities with Aviation Authority employees or Board members, registration with the Aviation Authority is required each year prior to conducting any lobbying activities. A statement of expenditures incurred in connection with those lobbying instances should also be filed prior to April 1 of each year for the preceding year. Lobbying any Aviation Authority Staff who are members of any committee responsible for ranking Proposals, Letters of Interest, Statements of Qualifications or Bids and thereafter forwarding those recommendations to the Board and/or Board Members is prohibited from the time that a Request for Proposals, Request for Letters of Interests, Request for Qualifications or Request for Bids is released to the time that the Board makes an award. Lobbyists are now required to sign in at the Aviation Authority offices prior to any meetings with Staff or Board members. In the event a lobbyist meets with or otherwise communicates with Staff or a Board member at a location other than the Aviation Authority offices, the lobbyist shall file a Notice of Lobbying (Form 4) detailing each instance of lobbying to the Aviation Authority within 7 calendar days of such lobbying. Lobbyists will also provide a notice to the Aviation Authority when meeting with the Mayor of the City of Orlando or the Mayor of Orange County at their offices. The policy, forms, and instructions are available in the Aviation Authority's offices and the web site. Please contact Jeff Aaron, General Counsel, with questions at (407) 349-3949.

INVOCATION

1. Chair Kopelousos introduced Bishop Russ and Pastor Meka Beacham, who delivered the invocation for the meeting.

APPROVAL OF MINUTES

2. Upon motion by Mr. Giordano, second by Vice Chair Nunziata, vote carried to accept the board meeting minutes for February 18, 2026, as written.

CHAIR'S REPORT

1. Chair Kopelousos recognized Mr. Diego Sanchez and Ms. Rishma Khimji in their new role with the Aviation Authority.

CEO REPORT

2. Mr. Lyttle's report included the following:
 - a. ZIPAIR Inaugural
 - b. ACI 2025 Winner
 - c. Routes International Award
 - d. GOAA Food Drive

CONSENT AGENDA

3. Upon motion by Mayor Dyer, second by Mayor Demings, vote carried to adopt a resolution as follows: It is hereby resolved by the Greater Orlando Aviation Authority Board that the following Consent Agenda items are approved, accepted, and adopted, and execution of all necessary documents are authorized by the Chief Executive Officer or Aviation Authority Officers:

- A. accept the following minutes: October 28, 2025, November 4, 18, and 25, 2025, and December 2, 9, 16, and 23, 2025, Construction Committee; December 23, 2025, and January 27, 2026, Construction Finance Oversight Committee;
- B. accept the recommendation to: (1) certify the Subject Property listed in Exhibit A attached to this memorandum to be obsolete, uneconomical, negligible, worn out or surplus property, or property no longer necessary, useful, or profitable in the operation of the Airport System; (2) authorize staff to dispose of the Subject Property in accordance with the Aviation Authority's Bond Resolution and Policies and Procedures; and (3) request Orlando City Council concurrence;
- C. confirm the Chairman's re-appointment of Simon Snyder as Chairman of the Aviation Noise Abatement Committee for a one-year term, effective April 4, 2026;
- D. accept the recommendation of Staff to: (1) approve the Second Amendment to the Hotel Management Agreement Hyatt Regency Orlando International Airport; and, (2) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review;
- E. accept the recommendation of the Procurement Committee to: (1) approve the ranking of proposals for the Airfield Driving Simulator Services; (2) award Request for Proposals 26-116-RFP to Fortbrand Services LLC, contingent of a proof of concept for a period up to ninety days; (3) authorize funding from the Operations and Maintenance Fund in the not-to-exceed/lump sum amount of \$608,090.00; and, (4) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review;
- F. accept the recommendation of the Finance Committee to (1) approve the move in investment from the Group Trust to the CIT with Earnest Partners in the DB Plan; (2) recommend to the Aviation Authority Board to approve the recommended change and (3) recommend that the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review;
- G. accept the recommendation of the Finance Committee to (1) approve the additional investment in the Investment Grade Fixed Income Fund with Loomis Sayles, the funding to come from a 50% sell amount from the Garcia Hamilton allocation in the OPEB Trust; (2) recommend to the Aviation Authority Board to approve the recommended change and (3) recommend that the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review;
- H. accept the recommendation of the Procurement Committee and to: (1) approve the amendments to the various addenda to the Continuing Program and Project Management Services Agreements with Corradino Group, Inc.; Loyal Wingman, LLC; and The Roderick Group, Inc., dba Ardmore Roderick for fiscal year 2026 Staff Extension and Owner's Authorized Representative Services in the total not-to-exceed amount of \$455,034.00, with funding from Operations and Maintenance Funds; and, (2) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review by legal counsel.

NEW BUSINESS ITEMS

4. Using visual aids (copies on file), Staff presented the following New Business Items.

A. New Business Item A is a Recommendation of the Procurement Committee to Approve the Purchase of Information Technology (IT) Maintenance Support, License Renewals, and Subscription-Based Renewals

Upon motion by Vice Chair Nunziata, second by Mr. Giordano, vote carried to accept the recommendation of the Procurement Committee to: (1) approve the purchase of computer hardware and software maintenance, support renewals, license renewals, and internet-based subscription renewals as outlined in the attached list for the twelve-month period of April 1, 2026, through March 31, 2027; (2) authorize funding from approved departmental Operations and Maintenance Funds in the amount of \$3,554,082.68; and, (3) Authorize the Procurement Services Department to issue the necessary purchase orders utilizing competitive quotations, direct negotiations, single-source or sole-source procurements, other governmental contracts, procurement card purchases, or other approved procurement methods in accordance with Aviation Authority policies.

B. New Business Item B is a Recommendation of the Procurement Committee to Approve Contract Adjustment to Contract 17-21 for Management of Electrical Switchgear Equipment, Generators, Uninterruptible Power Supplies (UPS) and Batteries, and Emergency Generator Fuel Delivery System (FDS) Testing, Maintenance and Repair Services, with Electric Services, Inc.

Upon motion by Mayor Demings, second by Mayor Dyer, vote carried to accept the Construction Committee recommendation to: (1) approve a Contract Adjustment to the Contract 17-21 with Electric Services, Inc.; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$2,396,563.00; and, (3) authorize the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review.

C. New Business Item C is a Recommendation of the Procurement Committee to Approve Contract Adjustment to Contract 09-04 for Automated People Mover (APM) Operations and Maintenance Services for Gate Links serving Airside 2 and Airside 4 at Orlando International Airport with Alstom Transport USA Inc.

Mr. Giordano posed a question on who held the original contract, whether it was with Bombardier, to include whether everything was transferred to Alstom, or whether there was a renegotiation. Mr. Daniels responded, discussion ensued.

Upon motion by Vice Chair Nunziata, second by Mr. Giordano, vote carried to accept the recommendation of the Construction Committee to: (1) approve a Contract Adjustment for Contract 09-04 Automated People Mover Operations and Maintenance Services for Gate Links serving Airside 2 and Airside 4; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$10,963,762.55; and, (3) authorize the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review.

D. New Business Item D is a Recommendation of the Procurement Committee to Approve Amendment No. 4 to Purchasing Contract PS-329, Parking Access and Revenue Control System (PRCS) with Skidata, Inc. to Renew Software Licenses, System Support, and Equipment Maintenance for a Period of Five Years and to add License Plate Recognition (LPR) Software and Hardware

Chair Kopelousos posed a question on the length of time the Aviation Authority used Skidata. Mr. James followed up with a question about the reasoning for not including it in New Business A, alongside hardware and software solutions. Mr. Griffin responded, stating that the

implementation period began in 2014, with final execution in 2021, and included responding to the question regarding the inclusion of these types of requests from IT in the future.

Upon motion by Mayor Demings, second by Mayor Dyer, vote carried to accept the recommendation of the Procurement Committee to: (1) approve Amendment No. 4 to renew Contract PS-329, Parking Access and Revenue Control System with Skidata, Inc. for a period of five years for software licenses, system support services and equipment maintenance and to add license plate recognition software, hardware, and integration; (2) authorize funding in the not-to-exceed amount of \$473,754.00 from the previously approved Capital Expenditure Fund and in the not-to-exceed amount of \$1,779,728.00 from the Operations and Maintenance Fund; and (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

E. New Business Item E is a Recommendation of the Procurement Committee to Approve an Extension to the Sole Source Agreement with Conrac Solutions Operators, LLC for the Temporary Quick Turnaround ("QTA") Ready Prep Equipment Lease Agreement ("Agreement") in Terminal C at Orlando International Airport

Mr. James posed a question regarding the Aviation Authority's Staff request for input from on-site RAC partners to determine whether they agreed that the company providing services has been performing satisfactorily and would prefer them to continue their services. Ms. Webb clarified that Conrac was the original company recommended by the partners to provide RAC QTA solutions and has been performing satisfactorily.

Upon motion by Mr. James, second by Mr. Giordano, vote carried to accept the recommendation of the Procurement Committee to: (1) approve an extension to the Sole Source Agreement with Conrac Solutions Operators, LLC for the Temporary Quick Turnaround Ready Prep Equipment Lease Agreement in Terminal C; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$1,840,000; and (3) authorize the Chief Executive Officer or an authorized designee to execute the necessary documents following satisfactory legal review.

F. New Business Item F is a Recommendation of the Procurement Committee to Approve the Ranking for Firms Shortlisted for On-Call Environmental and Environmental Engineering Consultant Services at the Orlando International Airport (MCO) and Orlando Executive Airport (ORL)

Mr. Giordano and Mr. James posed questions regarding the ongoing costs associated with environmental maintenance. Ms. O'Brien responded. Discussion ensued.

Upon motion by Mr. Giordano, second by Vice Chair Nunziata, vote carried to accept the recommendation of the Procurement Committee to: (1) approve the ranking of the shortlisted firms for On-Call Environmental and Environmental Engineering Consultant Services at MCO and ORL; (2) authorize hourly rate negotiations with the three top-ranked firms in accordance with the Aviation Authority's policy; and, (3) subject to successful negotiations with the three top-ranked firms: (a) approve a no cost On-Call Environmental and Environmental Engineering Consultant Services at MCO and ORL Agreement, for its negotiated hourly rates; and, (b) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary contract documents following satisfactory review by legal counsel, as follows:

FIRST: Kimley-Horn and Associates, Inc.

SECOND: Vanasse Hangen Brustlin, Inc.

THIRD: Montrose Environmental Group, Inc.

FOURTH: CDM Smith, Inc.

FIFTH: DRMP, Inc.

SIXTH: Tetra Tech

(4) if negotiations are unsuccessful with any of the three top-ranked firms, authorize staff to negotiate with the next-ranked firm until three agreements are executed.

G. New Business Item G is a Recommendation of the Construction Committee to Award Multiple Projects to Continuing Horizontal, Vertical, and Signage Contractors at the Orlando International Airport (MCO) and Orlando Executive Airport (ORL)

Upon motion by Mayor Dyer, second by Mayor Demings, vote carried to accept the recommendation of the Construction Committee to: (1) approve and authorize the Chief Executive Officer or authorized Designee to execute the necessary contract documents following satisfactory review by legal counsel, (2) approve a budget amendment of \$27M; (3) request Orlando City Council approval of the budget amendment; and, (4) authorize Chief Executive Officer or authorized Designee to authorize reallocation of funding within the approved \$40M budget as needed to support the BAT program in the event of additional areas of beautification being identified.

H. New Business Item H is a Recommendation of the Procurement Committee to Award Request for Proposal 26-118-RFP, Security Checkpoint Support Services to Southeast Airport Services

Chair Kopelousos posed a question regarding who the incumbent was. Mr. Griffin provided historical details on Southeast, noting that the services had previously been provided by the company under a pilot program that took effect in June 2025.

Upon motion by Mayor Demings, second by Mayor Dyer, vote carried to accept the recommendation of the Procurement Committee to: (1) approve the ranking of proposals for 26-118-RFP, Security Checkpoint Support Services; (2) award Request for Proposals 26-118-RFP to Southeast Airport Services, Inc.; (3) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$25,136,805, and; (4) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

I. New Business Item I is a Recommendation of the Procurement Committee to Rank Firms for Planning Consultant Services at the Orlando International Airport (MCO) and Orlando Executive Airport (ORL)

Upon motion by Mr. James, second by Mr. Giordano, vote carried to accept the recommendation of the Procurement Committee and (1) approve the ranking of the firms for Planning Consultant Services at MCO and ORL; (2) authorize hourly rate negotiations with the two top-ranked firms in accordance with the Aviation Authority's policy; and, (3) subject to successful negotiations with the two top-ranked firms: (a) approve a no cost Planning Consultant Services Agreement at MCO and ORL, for its negotiated hourly rates; and, (b) authorize the Chief Executive Officer or authorized designee to execute the necessary contract documents following satisfactory review by legal counsel, as follows:

FIRST: Ricondo & Associates, Inc.

SECOND: Landrum & Brown, Inc.

THIRD: Jacobson/Daniels, LLC

J. New Business Item J is a Recommendation from the Human Resources Department to implement a Paid Parental Leave Program to eligible GOAA Employees

Vice Chair Nunziata posed a question on how this request compares to other airports. Mr. Giordano stated his support for the initiative, to include questions on combining with FMLA, and Mr. James posed a question on the employment period before an employee is vested in the program. Mr. Hudgins responded, providing statistics for Miami International, Tampa, and

Broward, clarifying that they must be employed for one year and be FMLA-eligible, and that it cannot be combined with FMLA.

Upon motion by Mayor Demings, second by Mr. Giordano, vote carried to: (1) approve the proposed implementation of the Paid Parental Leave, (2) authorize funding from previously approved Operations and Maintenance Fund; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

K. New Business Item K is a Recommendation to Accept the Aviation Authority's Annual Comprehensive Financial Report for the Year Ended September 30, 2025

Upon motion by Vice Chair Nunziata, second by Mayor Dyer, vote carried to resolve to accept the Annual Comprehensive Financial Report of the Greater Orlando Aviation Authority for the year ending September 30, 2025.

Mr. Good requested that Mr. Lyttle provide an update on the Aviation Authority initiatives to assist federal workers, including an update on donation guidelines and current airport operations on TSA staffing.

ADJOURNMENT

5. There being no further business to be considered, Chair Kopelousos adjourned the meeting at 2:56 p.m.

Angelica Matos
Recording Secretary

Lance Lyttle
Chief Executive Officer

CEO REPORT



MCO CEO Report

March 2026

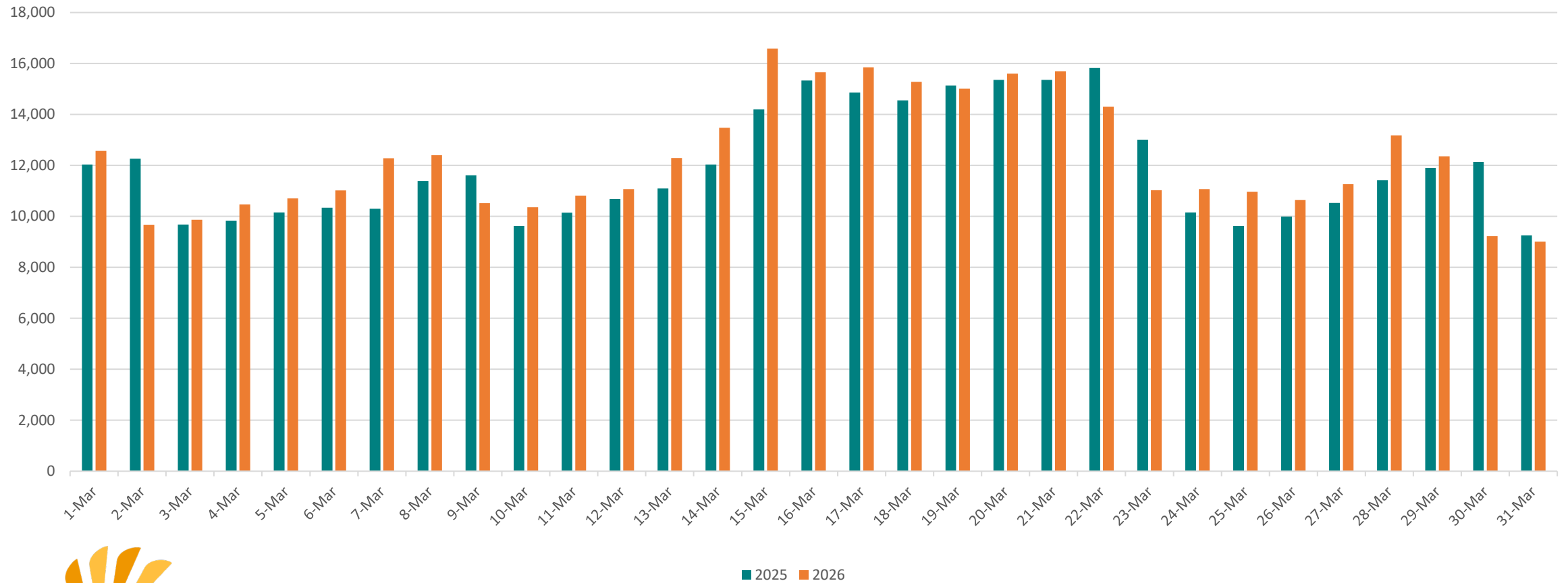


Orlando International Airport



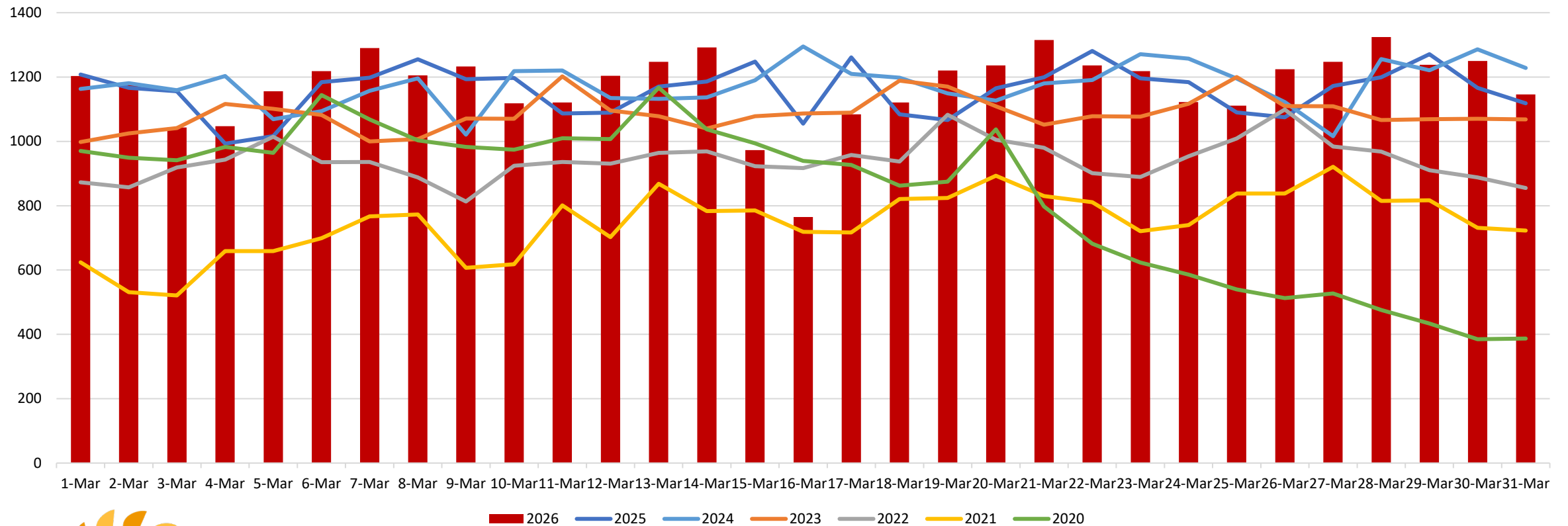
DAILY PARKING

March 2026



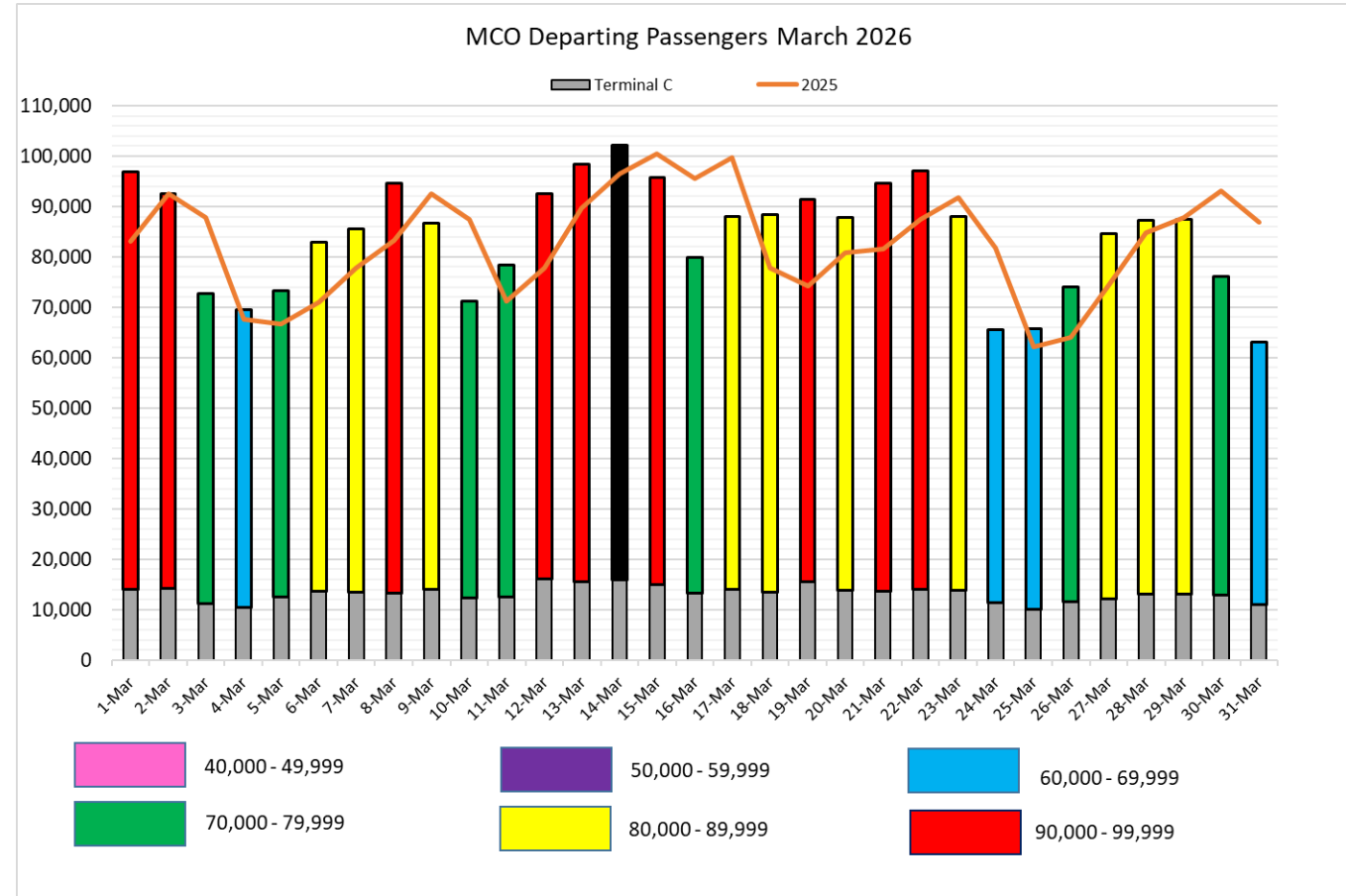
DAILY DEPARTING FLIGHTS

March 2026



DAILY DEPARTING PASSENGERS

March 2026



Busiest Days:

03/14 – 102,140

03/13 – 98,459

03/22 – 97,007

1 day – 100,000+

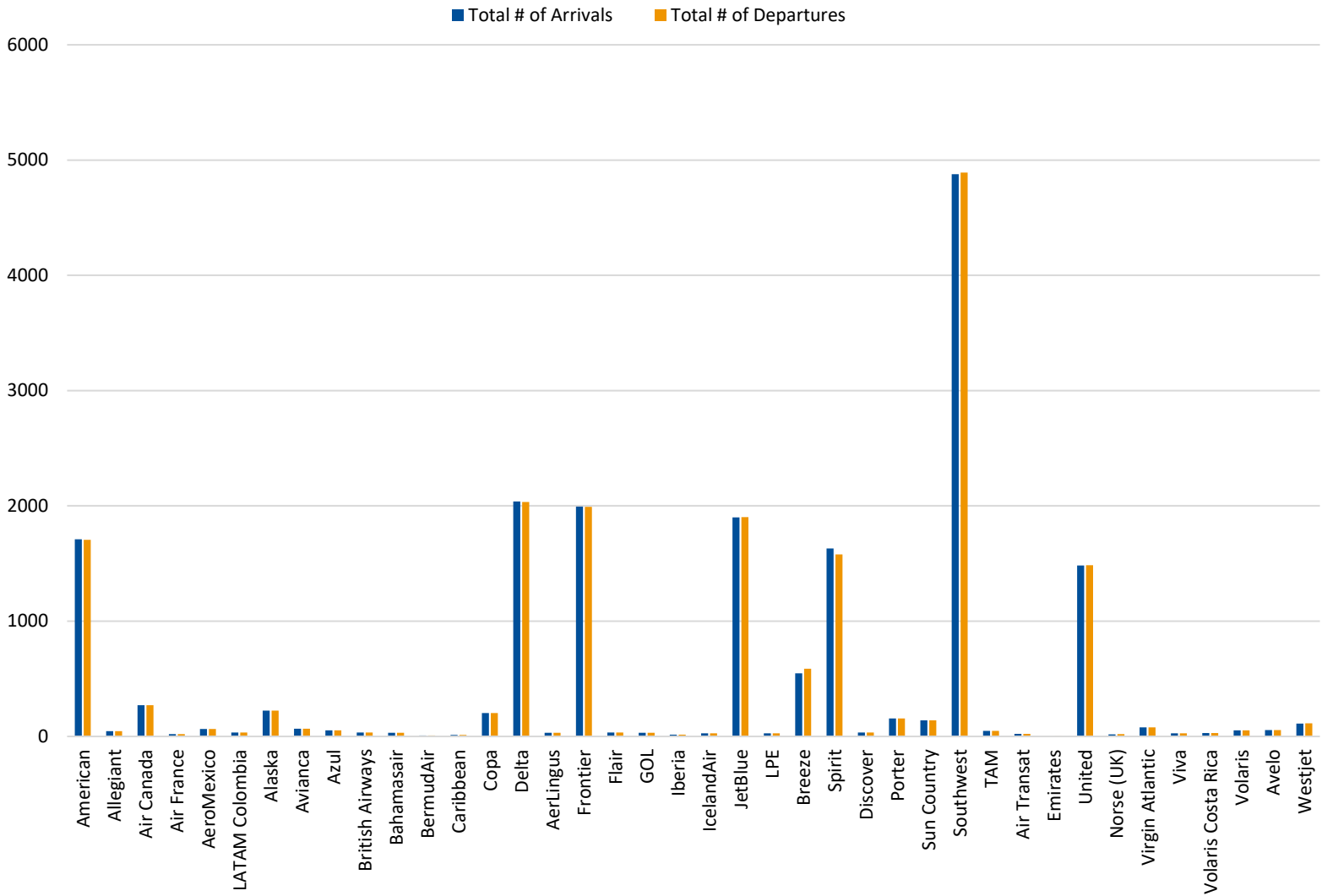
9 days – 90,000-99,999

10 days – 80,000-89,999



FLIGHT ACTIVITY BY AIRLINE

March 2026



Top 5 Departures:

SWA – 4892

DAL – 2035

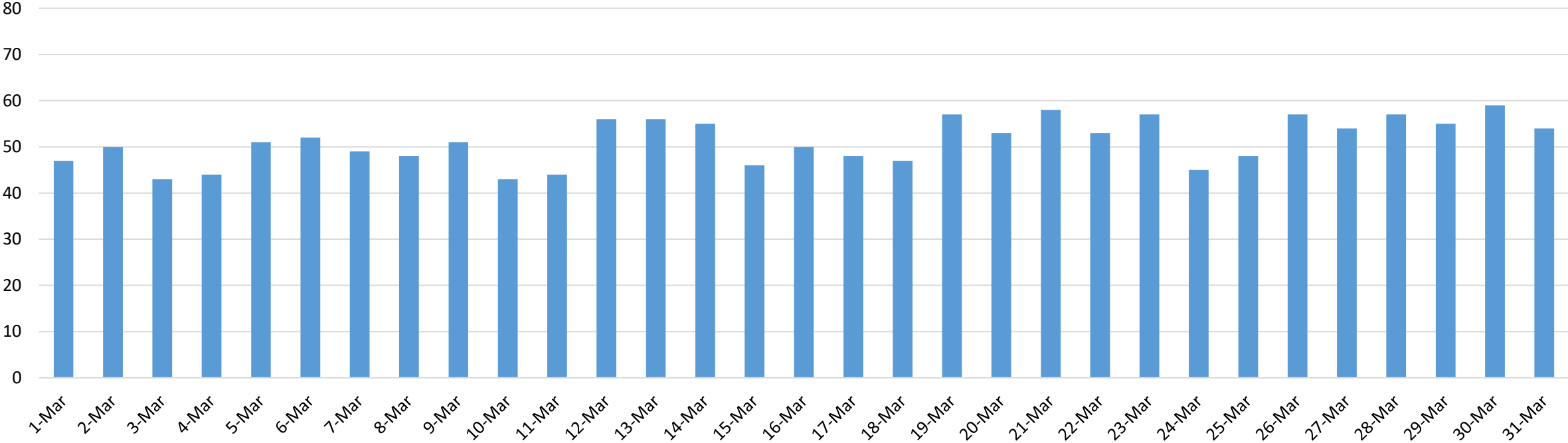
FFT - 1991

JBU – 1903

AAL – 1706

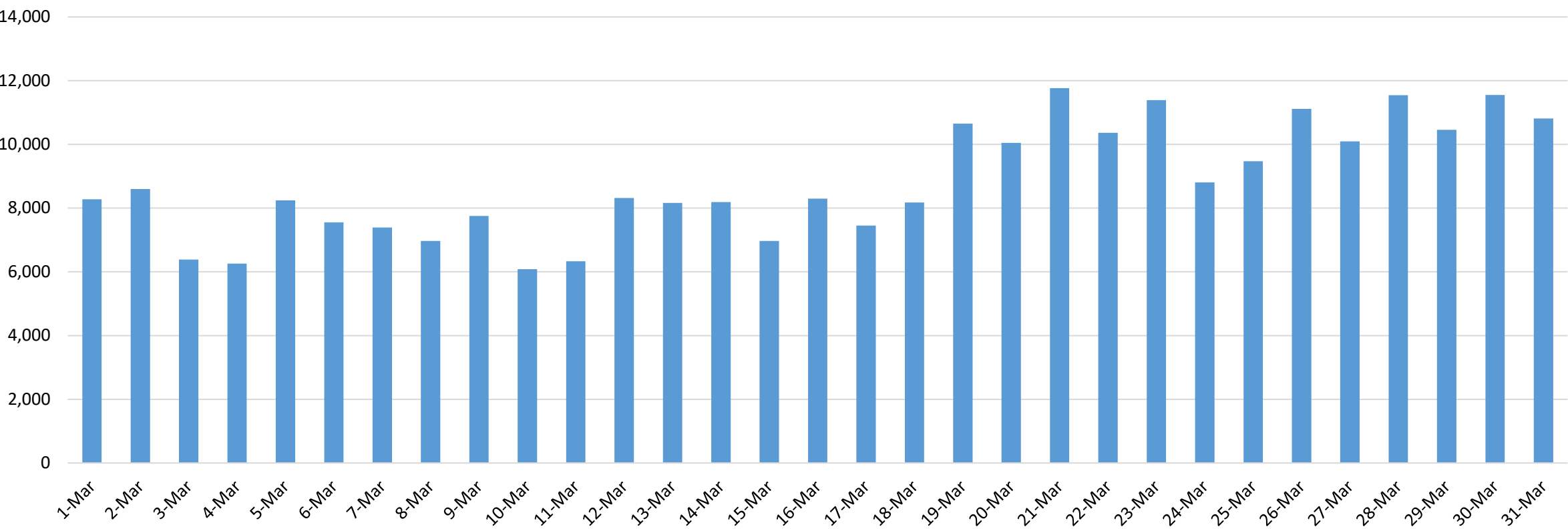
INTERNATIONAL ACTIVITY – ARRIVING FLIGHTS

March 2026



INTERNATIONAL ACTIVITY – ARRIVING PASSENGERS

March 2026



PASSENGER TRAFFIC STATISTICS

12-Months Ended February 2026

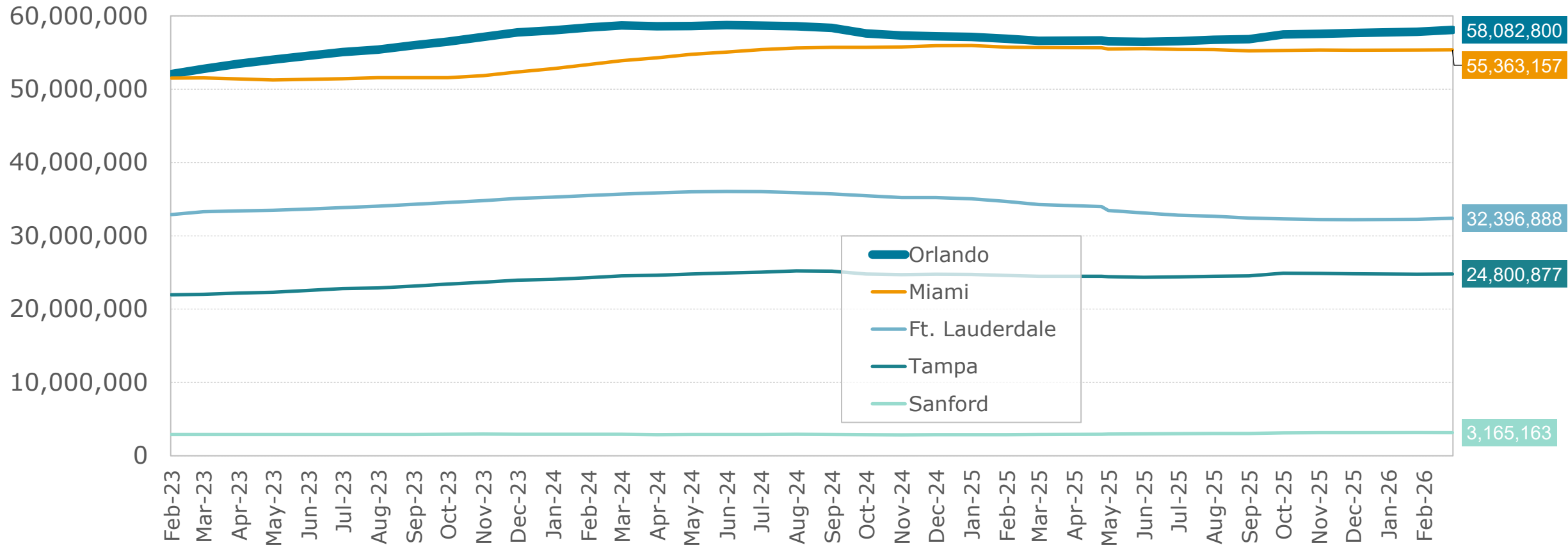
	Feb 2026	% Chg.	YE Feb 2026	% Chg.
Domestic	4,166,910	7.0%	49,635,635	1.5%
International	638,571	(1.5%)	8,447,165	5.7%
Total	4,805,481	5.8%	58,082,800	2.1%

Key Takeaways:

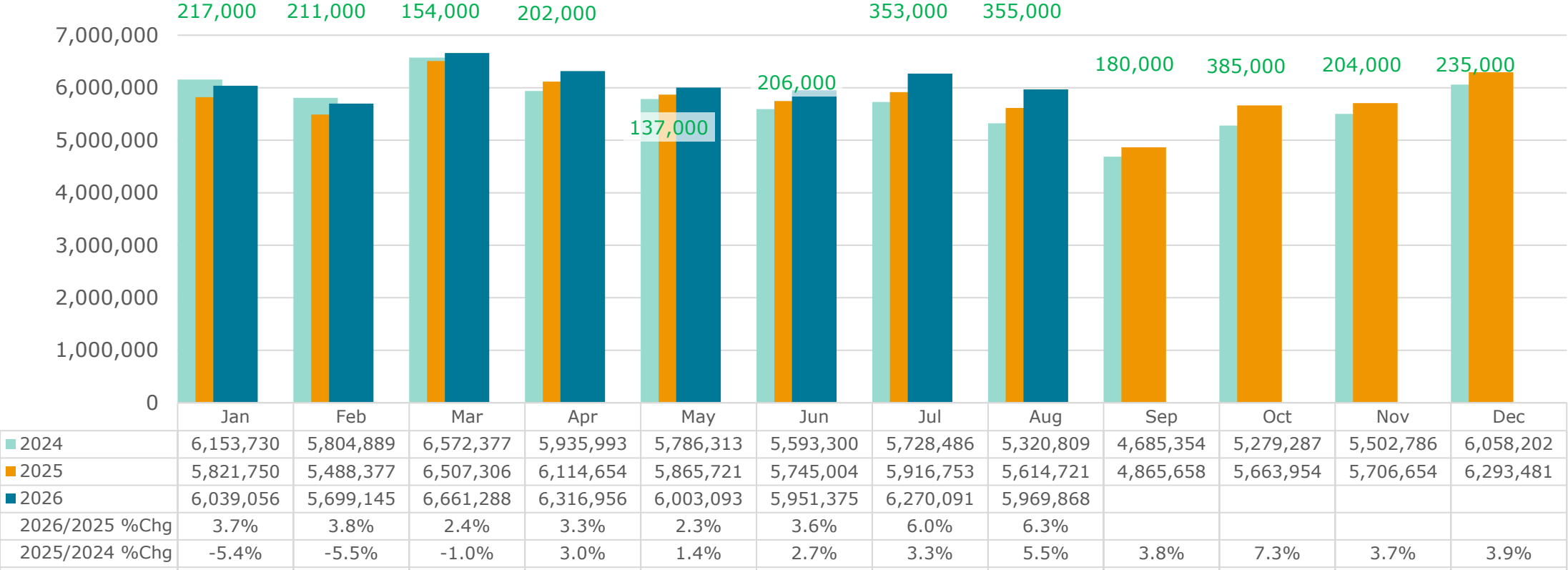
- **Passenger traffic (12-month total)**
 - Domestic: 1.8M below all-time high
 - International: 2nd all-time high, 10K below
 - Total: 660K Below all-time high
- **Seat capacity (for month)**
 - Domestic: up 5.1%
 - International: down 3.9%
- **Load factors (for month)**
 - Domestic: 84.4%
 - International: 83.7%



FL AIRPORTS ROLLING 12-MONTH PASSENGER TRAFFIC



MONTHLY SEAT CAPACITY



NOTE: Future schedules may be subject to change.

Updated: April 2, 2026.

Source: Airline Data Inc. flight schedules.



UPCOMING SERVICE STARTS/RESUMPTIONS

Destination	Airline	Date
Edinburgh, Scotland (u)		Apr 1
Guatemala City, Guatemala		Apr 1
Salt Lake City, UT (n)		Apr 1
Boston, MA		Apr 2
Richmond, VA (n)		Apr 2
San Salvador, El Salvador		Apr 2
Pittsburgh, PA		Apr 3
San Jose, Costa Rica		Apr 4
St. Maarten, Neth. Ant. (n, u)		Apr 7
Austin, TX		Apr 16
San Antonio, TX		Apr 17
Fayetteville, AR (u)		May 1
Brownsville, TX		May 15
Ft. Lauderdale, FL		May 21
Guatemala City, Guatemala		May 21

Destination	Airline	Date
San Jose, Costa Rica		May 21
San Pedro Sula, Honduras		May 21
Santo Domingo, Dominican Rep.		May 21
Orange County, CA (u)		May 27
Medellin, Colombia		Jun 1
Queretaro, Mexico (n, u)		Jun 1
San Francisco, CA		Jun 2
Albuquerque, NM (u)		Jun 6
El Paso, TX (u)		Jun 6
Little Rock, AR (n)		Jun 6
Wichita, KS (n, u)		Jun 6
St. Maarten, Neth. Antilles		Jun 22
Freeport, Bahamas (u)		Jun 22
London/Heathrow, England (n)		Jun 22
Jackson, MS		Oct 3

OPERATIONS VOLUMES MCO - PRIOR MONTH



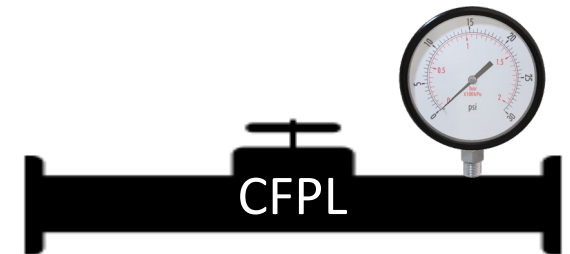
**Received
844 Trucks
6.8M Gallons**



**Daily Avg: 1,407,261 gallons
Peak Day: 3/07 – 1,672,826
Low Day: 3/16 – 979,734
Apr. Forecast: 40.7M Gallons
1.36M Daily Avg.**



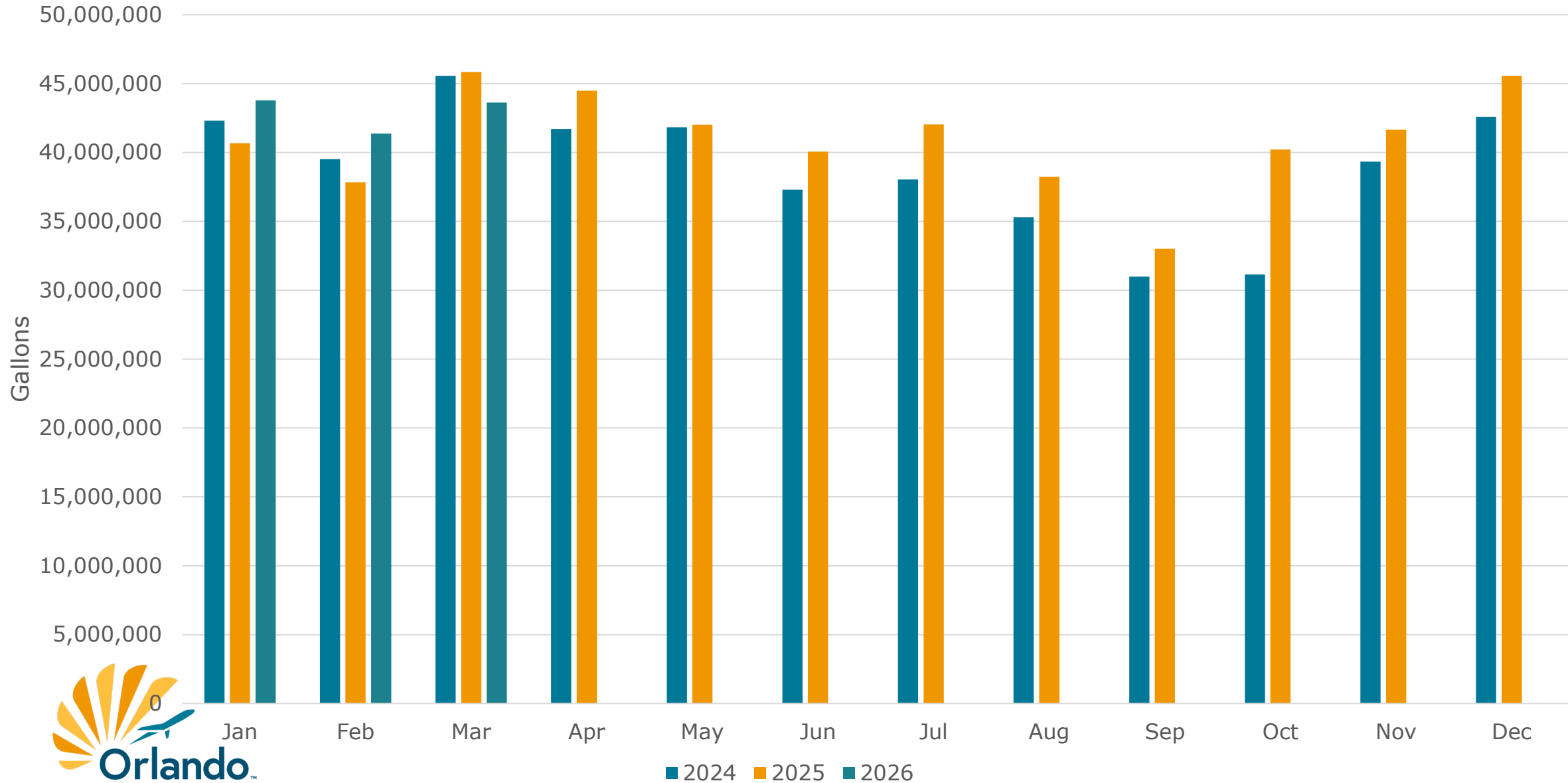
**43.6M Gallons
2.6M Departing Passengers
18.2K Departing Flights**



Received 36.0M Gallons

(Includes other supplier shipments)

MONTHLY FUEL UPLIFTS – MCO



ORL CEO Report

March 2026



Orlando Executive Airport



ORL YTD OPERATIONS

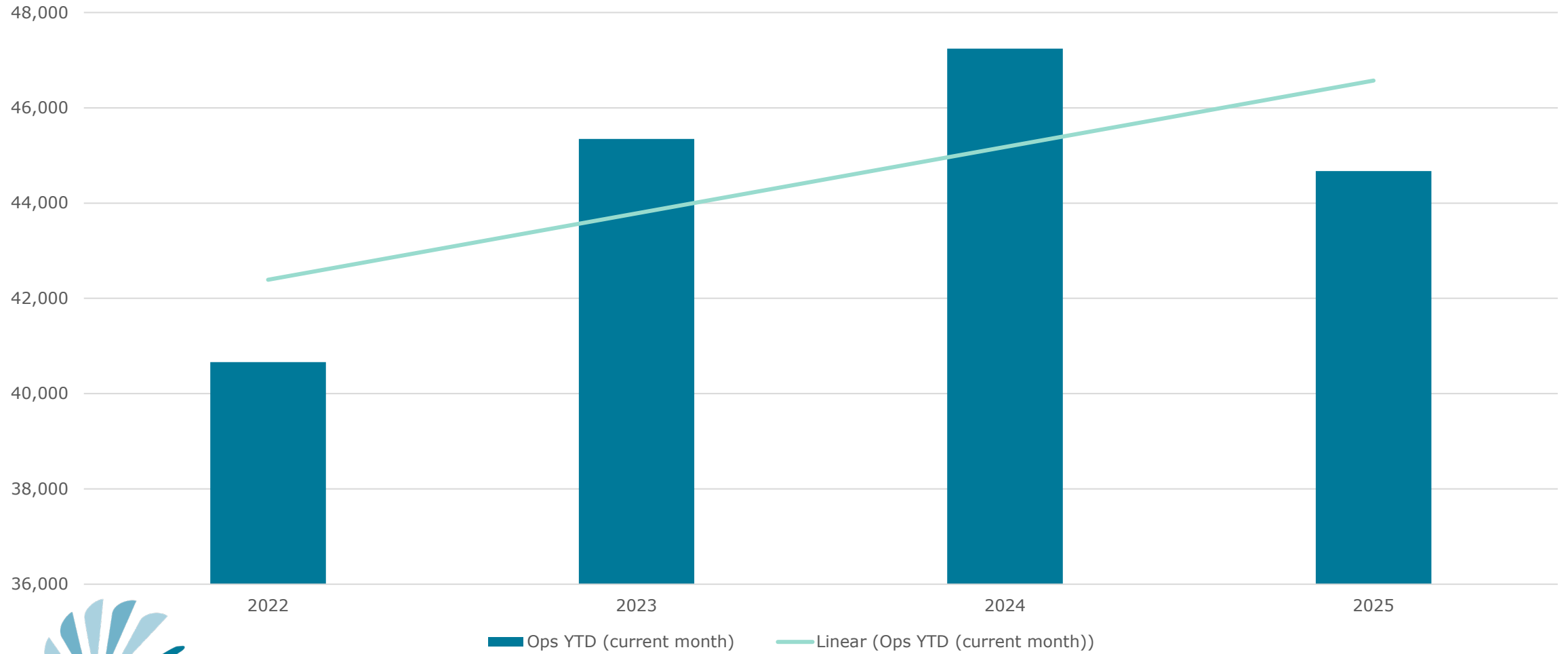
ORL AIRCRAFT OPERATIONS

FAA Operations Count (Source: *The Operations Network (OPSNET)*)

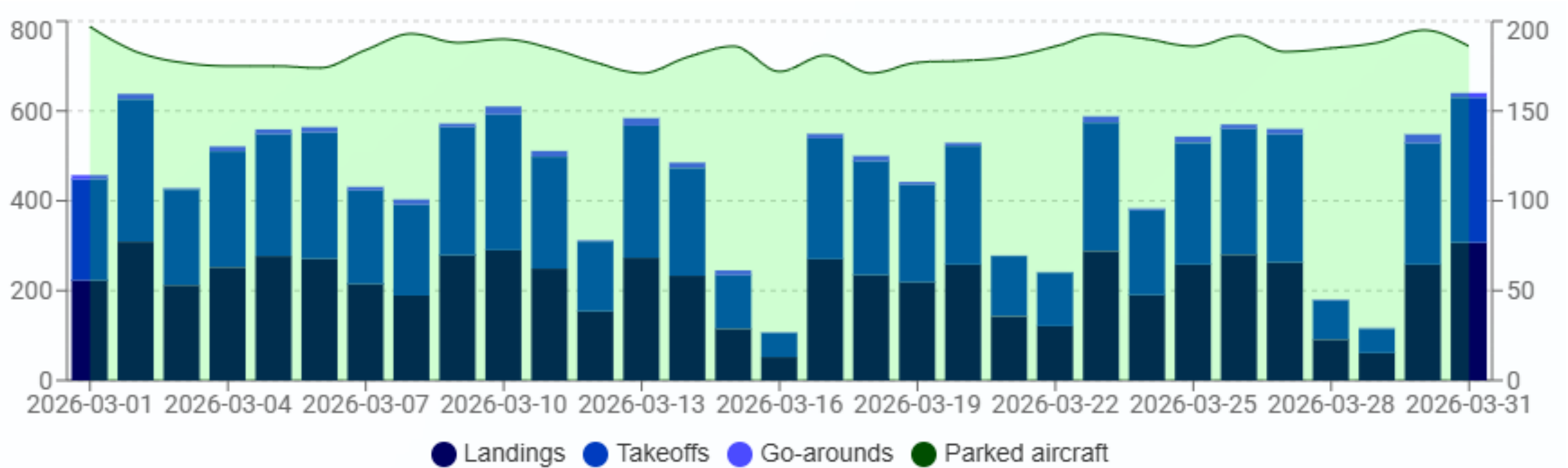
	January	February	March	April	May	June	July	August	September	October	November	December	Ops YTD (current month)	
2022	11,880	13,846	14,936	15,277	14,443	11,240	11,423	11,677	9,677	13,408	13,086	13,900	40,662	
2023	15,745	13,566	16,034	14,115	16,154	15,116	15,304	15,476	14,772	16,834	13,888	14,223	45,345	
2024	15,519	15,710	16,015	16,151	15,731	14,664	16,746	15,323	15,226	15,681	16,884	12,870	47,244	
2025	15,297	14,050	15,327	17,470	15,946	14,575	14,684	14,463	14,161	15,962	15,847	13,711	44,674	
2026	14,313	13,561	14,624										42,498	
%D '25	-6.4%	-3.5%	-4.6%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-4.9%	%D YTD

ORL YTD OPERATIONS

Year To Date ORL Operations Count

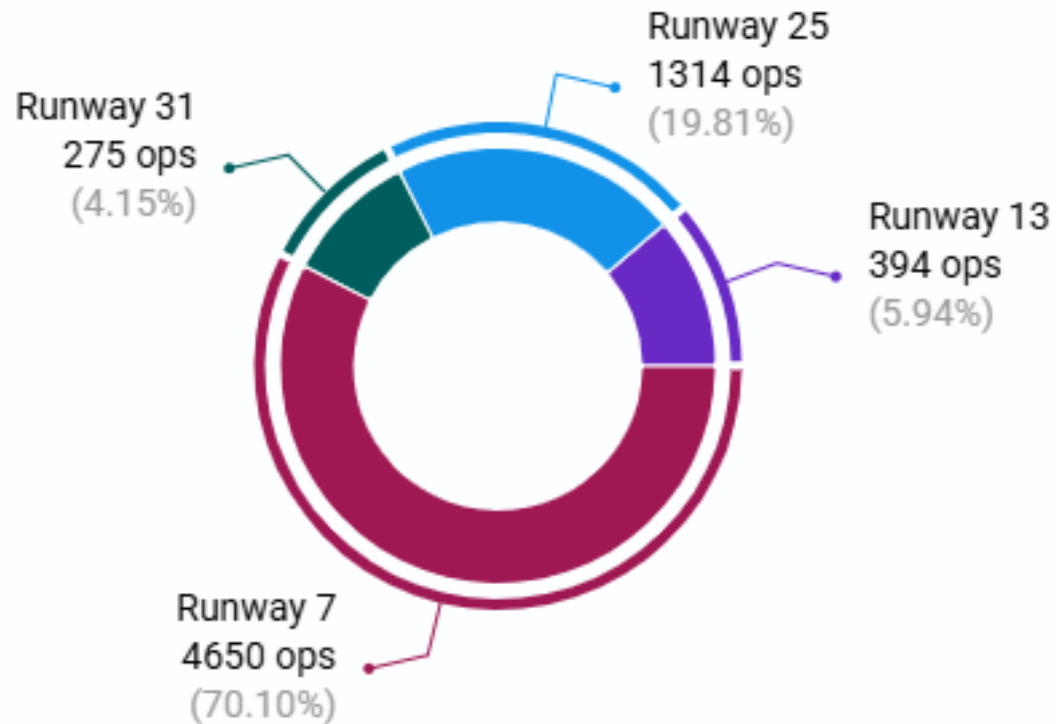


ORL MARCH OPERATIONS

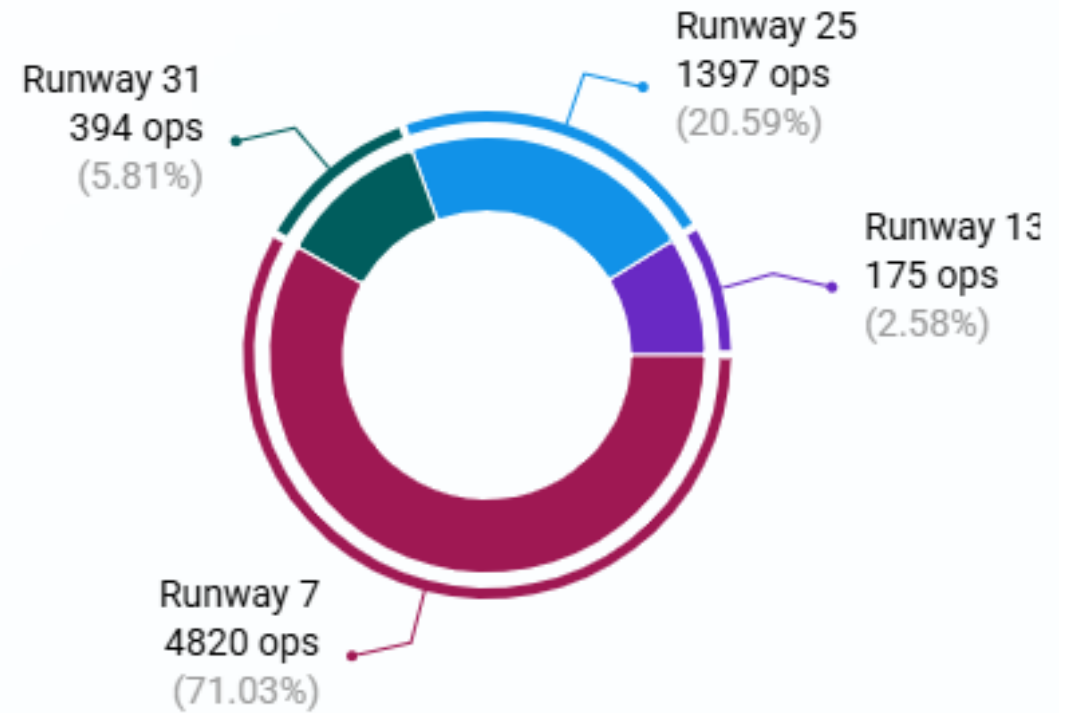


ORL RUNWAY USAGE

Landings

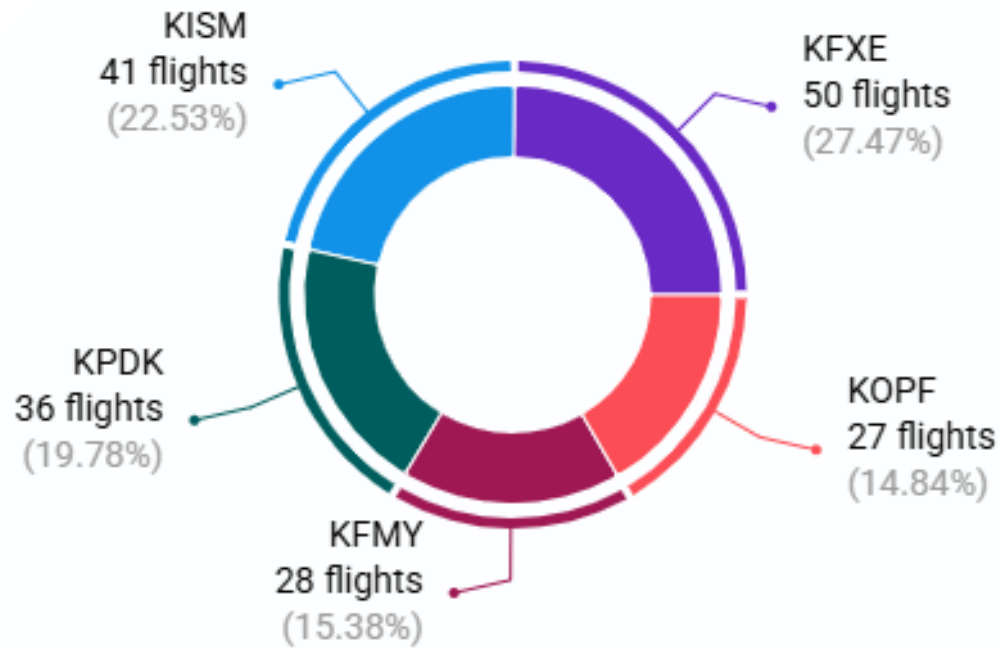


Takeoffs

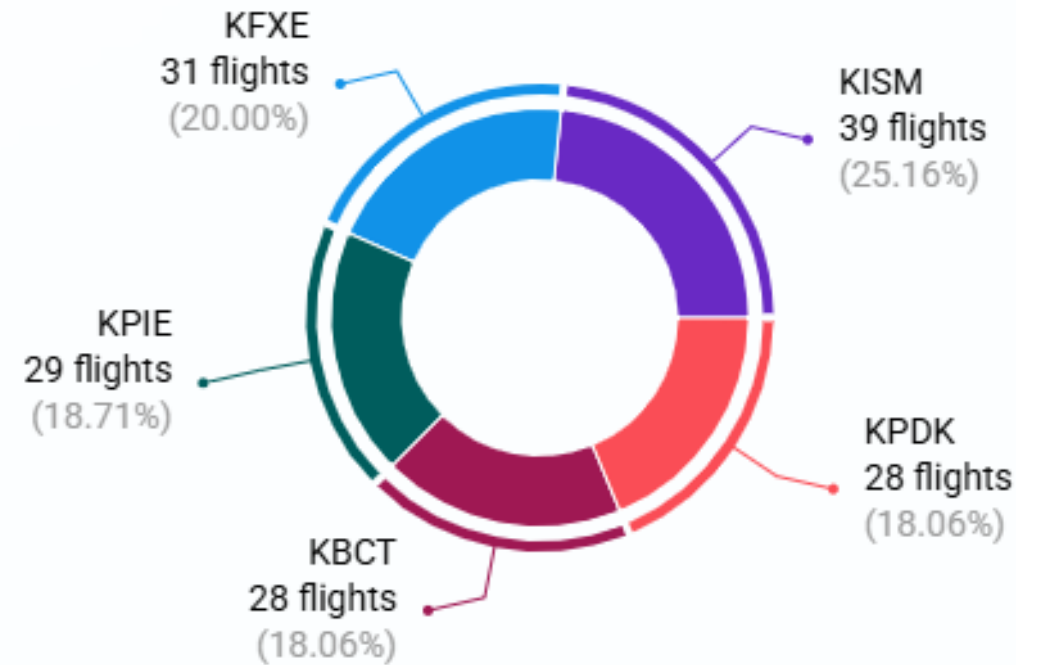


ORL O/D

Top Origin Airports



Top Destination Airports



Memorandum

DATE April 15, 2026

TO: Members of the Aviation Authority

FROM: Dr. Randolph Hudgins, Chief Administrative Officer

Item Description

Recommendation to Accept Aviation Authority Committee Minutes

Background

The following Aviation Authority Committee meeting minutes are provided in conjunction with the agenda package for the board meeting:

1. July 7, 2025, Art Committee
2. January 6, 13, and 20, 2026, Construction Committee
3. February 20, 2026, Construction Finance Oversight Committee
4. March 3, 10, and 11, 2026, Procurement Committee

The minutes package is provided under separate cover on the website at: www.flymco.com

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the above-referenced minutes for filing.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Senior Vice President, Procurement Services

Item Description

Recommendation to Dispose of Surplus Property

Background

Section 709 of the Amended and Restated Airport Facilities Bond Resolution (the "Bond Resolution") and Aviation Authority Policies and Procedures Sections 450.05 (Disposal of Surplus Property, Scrap and Trash) and 450.11 (Property Control) permit the Aviation Authority to dispose for fair and reasonable value at any time, any property constituting part of the Airport System (as such term is defined in the Bond Resolution).

Section 709 of the Bond Resolution specifically authorizes the sale or disposition of any property constituting part of the Airport System which an Authorized Officer of the Authority certifies to be obsolete, uneconomical, negligible, worn out or surplus property, or property no longer necessary, useful or profitable in the operation of the Airport System provided the transaction is for fair and reasonable value and conducted at arm's length. Section 450.05 specifically defines a Surplus Items as declared "excess" pursuant to Section 450.11.

Section 709 of the Bond Resolution further provides that any proceeds from the sale or disposition of property not used to replace such property such disposal are to be applied in the same manner and to the same purposes as "Revenues" under the Bond Resolution, or shall be utilized for such other purpose as may be required by law or contract.

Recommendation

The Aviation Authority Staff recommends certification of surplus items listed on Exhibit A attached hereto (the "Subject Property"), in accordance with Aviation Authority policies.

Disposal of the Subject Property is consistent with the Aviation Authority's Bond Resolution and Policies and Procedures referenced above.

Small Business

None.

Associated Board Agenda Items

None.

Fiscal Impact

None.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation to: (1) certify the Subject Property listed in Exhibit A attached to this memorandum to be obsolete, uneconomical, negligible, worn out or surplus property, or property no longer necessary, useful, or profitable in the operation of the Airport System; (2) authorize staff to dispose of the Subject Property in accordance with the Aviation Authority's Bond Resolution and Policies and Procedures; and (3) request Orlando City Council concurrence.

ASSETS NEEDING BOARD APPROVAL FOR APRIL 2026 MEETING

<u>ASSET #</u>	<u>TAG #</u>	<u>GOAA GENERAL</u>
117041	51839	Cabinet, File, Lateral, 4 Drawer, 42" W, Wood
119423	50694	Credenza, Light Cherry
103815	50687	Workstation, U-Shape w/Island, Cherry Wood
119421	50690	Desk, Dbl Ped, Light Cherry, Exec
109686	50696	Desk, 30X72, w/Return, Natural Oak
119424	50739	Cabinet, Storage, Door/Open/Door, Light Cherry
173286	65794	Double Pedestal Desk 30DX60W
123299	54501	Enclosure, gangable, 83X22X26, blk, MRK-4426-VOIP 5m CIP
106975	50806	Desk, Executive, Dbl Ped, Dk Oak
232040	61501	HP Notebook, Elitebook 840 G9
223048	59728	Computer, HP Notebook, "Elitebook" 850 G8
223952	61070	Computer, HP "EliteBook 840 G8", Custom Configuration, HP
220881	59761	Computer, HP Notebook, "Elitebook" 840 G8
180395	59072	Microsoft Surface Pro6
234078	61571	Computer, HP Notebook, Elitebook 840 G9
228007	61209	Computer, Tablet, MS Surface Pro 7+ Comm
223070	59735	Computer, HP Notebook, "Elitebook" 850 G8
234094	61587	Computer, HP Notebook, Elitebook 840 G9
223074	59751	Computer, HP Notebook, "Elitebook" 850 G8
220872	59752	Computer, HP Notebook, "Elitebook" 840 G8
232029	61492	HP Notebook, Elitebook 840 G9
223958	61111	Computer, HP "EliteBook 840 G8"
223055	59744	Computer, HP Notebook, "Elitebook" 850 G8
190717	58802	HP Notebook, "Elitebook" 840 G6, Hewlett Packard #31220397
231121	61402	Computer, HP Elite SFF 800 G9 IDS
182359	59114	Computer, HP Notebook, "EliteBook" 840 G3, #L3C67AV
122503	52152	Air conditioner Mitsubishi
223089	61168	Hutch, Surface Mount, 72" Wide, "Cherry" Wood
115560	50702	Desk, Executive U-Shape, w/Hutch, Wood Dk Oak
146994	56992	Desk, Single Left Pedestal, 72" W x 30" D x 30" H, Box/Box/File
212758		Computer, HP Notebook, "Elitebook" w/ Accidental Damage Protection & Dock
141823		L-00012 CCTV A/S Southwest Airlines Computer HP Z240SFF Pro 64 L8T14AV
153373		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2263AV
153448		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2263AV
153414		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2263AV
212778		Computer, HP Notebook, "Elitebook" w/ Accidental Damage Protection & Dock
212761		Computer, HP Notebook, "Elitebook" w/ Accidental Damage Protection & Dock
130110		Monitors, 21.5' Viewsonic VA2246m-LED
	68922	UPS, APC "Smart-UPS SRT", 2200VA, RM, 1.8kW, 192V, Model #SRT2200RMXLA, Serial#: AS1806193604; PO#: 88726
	68692	UPS, APC "Smart-UPS SRT", 2200VA, RM, 1.8kW, 192V, Model #SRT2200RMXLA, Serial#: AS1748293587; PO#: 88726
	68952	UPS, APC "Smart-UPS SRT", 2200VA, RM, 1.8kW, 192V, Model #SRT2200RMXLA, Serial#: AS1748293569; PO#: 88726
		NEC MultiSync UN552S Monitor, Serial#: 1Y204021NA; PO#: 1007093
		NEC MultiSync UN552S Monitor, Serial#: 1Y204025NA; PO#: 1007093
		NEC MultiSync V801 Monitor, Serial#: 53001022NA; PO#: 1004069
		NEC MultiSync UN552S Monitor, Serial#: 16202631NA
		NEC MultiSync UN552S Monitor, Serial#: 19203183NA
		NEC MultiSync UN552S Monitor, Serial#: 1X203537NA
		NEC MultiSync UN552S Monitor, Serial#: 16202622NA
		HP LaserJet Pro 400 Printer, Serial#: PHGDD68583
		HP EliteDesk 800 G5 Desktop, Serial#: MXL9393PNO
		HP EliteDesk 800 G6 Desktop, Serial#: MXL2322421
		HP EliteDesk 800 G3 Desktop, Serial#: MXL8412CVB
		HP EliteDesk 800 G3 Desktop, Serial#: MXL8412CXC
		HP EliteDesk 800 G6 Desktop, Serial#: MXL1404QSF
		HP EliteDesk 800 G6 Desktop, Serial#: MXL1404QSB
		HP EliteBook 840 G6 Desktop, Serial#: 5CG922200N
		NEC MultiSync Monitor, Model#: AS241F-BK, Serial#: 1X104762HA
		NEC MultiSync Monitor, Model#: AS241F-BK, Serial#: 1Z105906HA
		Dell Monitor, Model#: U2717D, Serial#: CN-067YGV-74445-6A6-496L-A02
		Dell Monitor, Model#: U2717D, Serial#: CN-01P5D8-74445-66H-BN6L-A01
		HP ProBook 650 G4 Laptop, Serial#: 5CG9201W19
		HP ProBook 650 G4 Laptop, Serial#: 5CG9201TZ1
		HP ProBook 650 G4 Laptop, Serial#: 5CG9201V18
		HP ProBook 650 G4 Laptop, Serial#: 5CG9201V08
		HP ProBook 650 G4 Laptop, Serial#: 5CG9201VR7
		HP ProBook 650 G4 Laptop, Serial#: 5CG9201TZY
		HP LaserJet Pro 4201dn Printer, Serial#: VNB3J07056
		HP EliteDesk 800 G5 SFF Desktop, Serial#: MXL9393PPT
		HP EliteDesk 800 G6 SFF Desktop, Serial#: MXL232242G

HP EliteDesk 800 G6 SFF Desktop, Serial#: MXL2322429
HP Compaq 8000 Elite Small Form Factor Desktop, Serial#: 2UA0160YVX
HP EliteDesk 800 G3 SFF Desktop, Serial#: MXL8412CVQ
HP LaserJet 300C Printer, Serial#: CNB8D4MXHW
ViewSonic VX2450WM-LED Monitor, Serial#: S4Z132340849
ViewSonic VA2756A-MHD Monitor, Serial#: XVJ2516A1615
VeiwSonic VX2452mh Monitor, Serial#: TVT1925A3270
Samsung 32" TV, Model#: UN32J5500AF, Serial#: 03SA3NAJC01678K
Samsung Monitor, Model#: S22C150N, Serial#: ZXTKH4LDA03709W
LG Monitor, Model#: 32MR50C-B, Serial#: 508WMDX07306
HP LaserJet P2035 Printer, Serial#: CNB9K88488
HP ProBook Laptop, Serial#: 5CG9201V25
APC UPS, Model#: SU24RMXLBP2U, Serial#: PS0435240688
75" LG TV, Model#: 75UK6190PUB, Serial#: 904RMRHAU950

ASSET #

119754
119499
111327
114496
118776
131528
110337
120029
120793

TAG #

71620 FORD EXPLORER
71584 Ford Explorer Sporttrac K9
71291 CHEVY K2500 4X4 EXTENDED
71364 Ford Windstar Van
71509 Ford F250 4X4 Crew Cab
72009 2015 ALAMO EAGLE BATWING
71075 Club Car Caryall Gas
71625 GILLIG PHANTOM 40' BUS
71733 GILLIG 40' BUS

MOTOR POOL

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Dr. Randolph Hudgins, Chairman, Retirement Benefits Committee

Item Description

Recommendation of the Retirement Benefits Committee (RBC) to Move the Assets Held by the Vanguard Group to U.S. Bank in the Other Post-Employment Benefits Trust (the OPEB Trust)

Background

The Aviation Authority Board established the RBC to formalize the administration of the OPEB Trust and employee retirement benefits. Our investment consultant, Dahab Associates, advises the RBC regarding investment activities related to the Plan and the OPEB Trust, including fund manager performance.

On July 11, 2025, Vanguard notified the Aviation Authority that they are retiring its legacy investment platform for institutional direct investment accounts. Due to the organizational restructuring, the Aviation Authority account would be transitioned to its Vanguard Brokerage Account Group (VBA) in order to continue investing directly with Vanguard.

This change introduces additional administrative complexity to the relationship, including temporary restrictions that prevent additional investments or contributions, and some account services, including automatic investment plans, will be suspended during the transition period. After careful review and dialogue with our Investment Consultant, the RBC was advised not to proceed with the transfer to the VBA Account.

Given that the OPEB Trust currently utilizes U.S. Bank as its custodian, and that Vanguard mutual funds can be transacted through U.S. Bank at no additional cost to the Trust, Dahab Associates recommends transferring the Vanguard mutual funds presently held at Vanguard to U.S. Bank.

Recommendation

With guidance from Dahab, the RBC reviewed the transfer process for the mutual funds and confirmed that the transition will be completed on an in-kind basis, meaning the securities will not need to be liquidated and repurchased as they move from Vanguard to U.S. Bank.

The assets will be invested in the same index funds but held at U.S. Bank rather than Vanguard.

At this time, we do not anticipate any issues with the transfer.

Small Business

Not Applicable.

Associated Board Agenda Items

None.

Fiscal Impact

Fees are paid from the Plan assets; there will be no additional incremental fees.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Retirement Benefits Committee to: (1) approve the move of assets from Vanguard to U.S. Bank in the OPEB Trust; and (2) recommend that the Chief Executive Officer, or authorized Designee, execute any and all documents necessary following legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Dr. Randolph Hudgins, Chairman, Retirement Benefits Committee

Item Description

Recommendation of the Retirement Benefits Committee (RBC) to Eliminate the Blackrock Multi-Asset Income Fund in the Defined Benefit Retirement Plan (DB Plan) for the Employees of the Greater Orlando Aviation Authority

Background

The Aviation Authority Board established the RBC to formalize the efforts of administering the OPEB Trust and retirement benefits for employees. Our investment consultant, Dahab Associates, advises the RBC regarding investment activities related to the DB Plan and the OPEB Trust, including fund manager performance.

At the February 9, 2026, RBC meeting, Dahab Associates reviewed the rationale for the inclusion of the BlackRock Multi-Asset Income Fund and its intended role within the portfolio. The strategy was designed to provide flexible, global exposure across multiple asset classes and to enhance overall portfolio returns through active tactical allocation decisions.

However, the BlackRock Multi-Asset Income Fund has historically underperformed the total return of the Plan for the one, three, and five year periods. Dahab recommended eliminating the Blackrock Fund from the portfolio.

Recommendation

With guidance from Dahab, the RBC reviewed comparative performance data for the BlackRock Multi-Asset Fund relative to the Plan's total return, net of fees. The total Plan outperformed the BlackRock fund by 2.4%, 3.5%, and 1.1% on an annualized basis over the one, three, and five-year periods, respectively, as shown in Exhibit A

Exhibit A

Greater Orlando Aviation Authority

December 31, 2025

Defined Benefit Plan

Net of Fees Manager Performance Summary

Portfolio	QTR	FYTD	1 Year	3 Year	5 Year	10 Years or Inception	
Composite	1.8	1.8	14.3	13.6	5.9	8.4	12/15
<i>Policy Index</i>	<i>2.3</i>	<i>2.3</i>	<i>15.9</i>	<i>15.2</i>	<i>7.7</i>	<i>9.3</i>	
Fred Alger LCG	-0.1	-0.1	32.7	41.3	16.2	17.9	12/15
<i>Russell 1000 Growth</i>	<i>1.1</i>	<i>1.1</i>	<i>18.6</i>	<i>31.2</i>	<i>15.3</i>	<i>18.1</i>	
Ceredex LCV	3.0	3.0	12.7	12.9	9.3	9.3	12/16
<i>Russell 1000 Value</i>	<i>3.8</i>	<i>3.8</i>	<i>15.9</i>	<i>13.9</i>	<i>11.3</i>	<i>9.8</i>	
Silvercrest SC	1.1	1.1	-1.9	9.1	4.8	9.7	12/15
<i>Russell 2000</i>	<i>2.2</i>	<i>2.2</i>	<i>12.8</i>	<i>13.7</i>	<i>6.1</i>	<i>9.6</i>	
Earnest Intl	6.3	6.3	27.2	13.5	7.0	7.9	12/15
<i>MSCI All Country World Ex-US</i>	<i>5.1</i>	<i>5.1</i>	<i>33.1</i>	<i>18.0</i>	<i>8.5</i>	<i>8.9</i>	
Fidelity Totl Intl	4.6	4.6	32.6	17.2	----	10.1	03/22
<i>MSCI All Country World Ex-US Net</i>	<i>5.1</i>	<i>5.1</i>	<i>32.4</i>	<i>17.3</i>	<i>7.9</i>	<i>10.1</i>	
Garcia FI	0.9	0.9	7.6	4.0	-0.5	1.7	09/17
<i>Bloomberg Aggregate Index</i>	<i>1.1</i>	<i>1.1</i>	<i>7.3</i>	<i>4.7</i>	<i>-0.4</i>	<i>1.7</i>	
Loomis Bond N	1.5	1.5	----	----	----	6.6	03/25
<i>Bloomberg Aggregate Index</i>	<i>1.1</i>	<i>1.1</i>	<i>7.3</i>	<i>4.7</i>	<i>-0.4</i>	<i>4.4</i>	
Blackrock Multi Asset	1.7	1.7	11.9	10.1	4.8	5.1	12/19
<i>50% MSCI World / 50% Bloomberg Agg</i>	<i>2.1</i>	<i>2.1</i>	<i>14.4</i>	<i>13.0</i>	<i>6.1</i>	<i>7.2</i>	

The mutual fund will be fully liquidated to meet current cash flow needs. We do not anticipate any issues with the execution of this transaction.

Small Business

Not Applicable.

Associated Board Agenda Items

None

Fiscal Impact

Fees are paid from the Plan assets and there are no additional costs or cost savings associated with eliminating the fund.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Retirement Benefits Committee to: (1) approve the elimination of the Blackrock Multi-Asset Income fund in the DB Plan; and (2) recommend that the Chief Executive Officer, or authorized Designee, execute any and all documents necessary upon legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve Amendment No. 3, Contract Adjustment for Procurement Contract 24-280-E-RFP, Low Voltage Wiring and Installation Services (On-Call) to Quality Cable Contractors, Inc. (QCC)

Background

Quality Cable Contractors, Inc. (QCC) is currently in year two of the five-year contract. At the start of the fiscal year (FY), Amendment No. 2 was processed to increase the contract authority by \$250,000 to support additional FY26 work orders.

Due to an unforeseen increase in work orders driven by contractor availability and specialized cabling requirements, QCC has expended approximately \$120,000 of the \$250,000 increase to date. Much of the work this fiscal year has been focused on Wireless Access Point (WAP) replacements and day-to-day low-voltage cabling support.

With the approved \$250,000 increase, QCC has supported and will continue to support several key initiatives currently in progress or in the pipeline, including replacement of faulty Passenger Boarding Bridge (PBB) phone lines, Hertz RAC WAP replacements, and WAP replacements across the North Terminal Level 1, Level 2, Center Core, and out-building locations.

Current Contracted Amount	\$250,000.00
Increase to complete FY26	\$125,000.00
Work Order Projects	Estimated Cost
Passenger Boarding Bridge (PBB) phone lines	\$14,000.00
Hertz RAC WAP replacements	\$60,000.00
WAP replacements across the North Terminal Level 1, Level 2, Center Core, and out building locations	\$40,000.00
Misc. On Call WO's	\$11,000.00

On June 19, 2024, the Aviation Authority Board awarded Request for Proposal 24-280-RFP, Low Voltage Wiring and Installation Services (On-Call), to Quality Cable Contractors, Inc. The contract expires on September 30, 2029, and requires QCC to provide low-voltage cabling installation, testing, and repair services on an on-call basis at Orlando International Airport and Orlando Executive Airport.

Recommendation

It is recommended that the Aviation Authority approve this increase to accommodate the escalation in work orders needed, which will continue through FY26. These services are requested by Aviation Authority tenants (airlines, RAC, concessions) and other agencies (TSA, CBP, etc.). This year, we anticipate a significant number of Wireless Access Point installations and replacements throughout the

airport during quarters 2 and 3 to refresh, replace, and update us with the latest wireless connectivity technology.

Based on the information known at this time, the Contractor has performed satisfactorily. The Information Technology Department concurs with the increase in value.

Approval of this request is based on the increased number of service hours at the established rates, in the not-to-exceed amount of \$125,000.

Small Business

The Office of Business Opportunity & Exchange has reviewed the requirements for this procurement and has determined that there is not a participation goal associated with this contract adjustment.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The fiscal impact is a not-to-exceed amount of \$125,000. Funding is available from the previously approved Capital Expenditure Fund.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) Approve Amendment No. 3 Contract 24-280-E-RFP with Quality Cable Contractors Inc.; (2) authorize funding from the Capital Expenditure Fund in the not-to-exceed amount of \$125,000; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Olimpia Lonsdale, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve the Award of Other Entity Contract 26-608-OEC for the Procurement of Agenda and Meeting Management Software from Granicus, LLC, Utilizing the OMNIA Region 14 Education Service Center (ESC) Cooperative Contract. – TX Contract #159768

Background

The Aviation Authority currently relies on a combination of manual processes, email distribution, and SharePoint repositories to develop and manage Board and Committee agendas and supporting materials. This approach increases administrative effort, introduces version control risks, and limits workflow visibility across departments. As a result, it creates inefficiencies in document management, auditability, formatting consistency, and approval timelines.

To address these challenges, Staff requested demonstrations from ten vendors offering agenda management software. Of the ten vendors, five vendors did not respond and five provided demonstrations to the Aviation Authority. Following the demonstrations, Staff narrowed the options down to two vendors whose products best aligned with the Aviation Authority's operational needs. After a detailed evaluation of functionality, usability, integrated capabilities, long-term support and alignment with public sector governance and operational requirements, Staff selected Granicus as the preferred provider.

Granicus provides a centralized, end-to-end platform for agenda creation, meeting management, and records retention. Additionally, Granicus was the only platform that offered true end-to-end workflow capabilities, moving each item through all required inter-department approvals, every necessary committee, and ultimately to the Board. The system also includes integrated video and public access capabilities, enabling live streaming, video-on-demand, and searchable public records. This solution strengthens governance, improves operational efficiency, and enhances transparency and compliance with public meeting requirements.

Recommendation

The Procurement Committee, at its March 23, 2026, meeting, recommended awarding a 60-month agreement to Granicus, LLC under OMNIA Region 14 ESC Contract #159768.

This cooperative contract enables public agencies to procure technological solutions at pre-negotiated pricing and terms. The award complies with Aviation Authority Policy 450.03, which permits procurement through other public entity contracts when pricing and terms are deemed favorable.

The Construction Finance Oversight Committee, at its March 24, 2026, meeting, further recommended repurposing \$121,000 in Capital Expenditure funds from FY25 CIR01004 (UKG Dimensions) to support this acquisition.

Implementation of the Granicus platform is expected within eight months of purchase order issuance and will improve operational efficiency, governance, and service delivery.

Small Business

The Office of Business Opportunity & Exchange has reviewed the requirements for the above-referenced solicitation and determined that, due to the limited and specialized scope of the required services, and/or lack of ready, willing, and able certified small businesses, it does not lend itself to LDB/VBE participation. In addition, the Office of Business Opportunity & Exchange cannot change the terms and conditions of an existing contract such as Region 14 ESC – TX Contract # 159768.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The total fiscal impact of this procurement on a 60-month term is \$442,216.52, comprised of:

- \$120,345.45 (CapEx): One-time implementation costs, funded through repurposed FY25 CIR01004 funds, as recommended by the Construction Finance Oversight Committee.
- \$321,871.07 (OpEx): Subscription fees over a 60-month term, funded through Operations and Maintenance funds, subject to annual budget approval.

The vendor pricing includes standard annual subscription costs over the term.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to:

1. Accept the recommendation of the Construction Finance Oversight Committee: (1) approve the repurpose of \$121,000 in Capital Expenditure funds for agenda management software; (2) request concurrence from Orlando City Council for this unbudgeted expenditure.
2. Accept the recommendation of the Procurement Committee to: (1) award Contract 26-608-OEC to Granicus, LLC; (2) authorize funding for subscription services for a 60-month term in a not-to-exceed amount of \$321,871.07, subject to annual budget approval; and, (3) authorize Staff to execute all necessary documents subject to satisfactory legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Olimpia Lonsdale, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve Amendment No. 6, Contract Adjustment, for Procurement Contract 24-101-B-RFP Information Technology Consulting Services Agreement to Faith Group Consulting LLC

Background

This contract requires Faith Group to provide the Aviation Authority with a comprehensive camera field-of-view assessment across the airport campus. The assessment will include cameras throughout the airport campus, as well as exterior cameras. Upon completion, the study will strengthen the Aviation Authority's overall security posture.

On May 24, 2024, the Aviation Authority Board awarded Request for Proposal 24-101-RFP, Information Technology Consulting Services, to Faith Group Consulting LLC. The contract term is June 1, 2024, through May 31, 2029.

Recommendation

It is recommended that the Aviation Authority approve Amendment No. 6 to Faith Group Consulting, LLC. It is anticipated that this amendment will positively affect operational efficiency and passenger safety. To accurately document the existing field of view (FOV) for each camera, this project will involve a systematic review and verification process. Each camera will be evaluated individually to confirm its coverage area, orientation, and any obstructions impacting visibility. The FOV data will be incorporated into drawings to reflect actual conditions.

This initiative is critical for situational awareness, supporting security compliance, and informing future infrastructure improvements.

The project tasks will include:

- Detailed camera assessment: Verification of each camera's FOV and operational status
- Comprehensive documentation: Documentation on drawing plans and geographic information system locations camera views
- Gap Analysis & Risk Prioritization: Identification of coverage deficiencies and prioritization of areas for remediation

Approval of this request is based on the increased number of service hours at the established rates, in the not-to-exceed amount of \$186,190.93.

The cumulative contract value of all addenda/amendments since the last approval by the Aviation Authority Board for Information Technology Continuing Consulting Services to Faith Group exceeds the \$250,000 threshold; thus, this agenda item requires Board approval.

Small Business

The Office of Business Opportunity & Exchange has reviewed the requirements for this procurement and has determined that there is not a participation goal associated with this contract adjustment.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The value of this Amendment is a *not-to-exceed* amount of \$186,190.93. Funding is available from previously approved Operations and Maintenance Funds.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee; (1) Approved Amendment No. 6, Contract Adjustment, for a detailed camera field of view assessment; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$186,193.93; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Olimpia Lonsdale, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve Amendment No. 4, Contract Adjustment for Procurement Contract 24-280-A-RFP, Low Voltage Wiring and Installation Services (On-Call) to Archis Inc. (Archis)

Background

Archis is currently in year two of the five-year contract. At the start of the fiscal year (FY), Amendment No. 3 was processed to increase the contract authority by \$100,000 to support additional FY26 work orders.

Due to an unforeseen increase in work orders driven by contractor availability and specialized cabling requirements, Archis has expended \$75,896 of the \$100,000 increase to date. Much of the work this fiscal year has been focused on Access Control Systems (ACS).

With the approved \$100,000 increase, Archis has supported and will continue to support several key initiatives currently in progress or in the pipeline, including the Customer Experience Play Zone project, biometric exit pilot work, indoor navigation beacon replacement, and additional ACS cabling efforts.

Current Contracted Amount	\$250,000.00
Increase to complete FY26	\$100,000.00
Additional FY26 Work Orders	Estimated Cost
Customer Experience Play Zone	\$20,000.00
Biometric exit pilot	\$10,000.00
Additional ACS Wiring	\$25,000.00
Misc. On Call WO's	\$40,000.00

On June 19, 2024, the Aviation Authority Board awarded Request for Proposal 24-280-RFP, Low Voltage Wiring and Installation Services (On-Call), to Archis Inc. The contract expires on September 30, 2029, and requires Archis to provide low-voltage cabling installation, testing, and repair services on an on-call basis at Orlando International Airport and Orlando Executive Airport.

Recommendation

Consultant's attached scope of work, dated February 2026, is to provide Continuing Low Voltage Wiring and Installation Services. This year, we anticipate a significant number of Wireless Access Point installations and replacements throughout the airport during quarters 2 and 3 to refresh, replace, and update us with the latest wireless connectivity technology.

It is anticipated that this amendment will positively impact operational efficiency.

It is recommended that the Aviation Authority approve this increase to accommodate the escalation in work orders needed, which will continue through FY26. These services are requested by Aviation Authority tenants (airlines, Rental Automobile Concessions, concessions) and other agencies (Transportation Security Administration, Customs & Border Protection, etc.).

Approval of this request is based on the increased number of service hours at the established rates, in the not-to-exceed amount of \$100,000. If approved, services will be effective by the date of Aviation Authority Board approval.

Based on the information known at this time, the Contractor has performed satisfactorily. The Information Technology Department concurs with the increase in value.

Small Business

The Office of Business Opportunity & Exchange has reviewed the requirements for this procurement and has determined that there is not a participation goal associated with this contract adjustment.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The fiscal impact is a not-to-exceed amount of \$100,000. Funding is available from the previously approved Capital Expenditure Fund.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) Approve Amendment No. 4 Contract 24-280-A-RFP with Archis Inc.; (2) authorize funding from the Capital Expenditure Fund in the not-to-exceed amount of \$100,000; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve the Second and Final Renewal Option to Purchasing Contract 15-22, Landscape Maintenance and Irrigation Services at Orlando Executive Airport, with Helping Hand Lawn Care, LLC

Background

The Contract requires Helping Hand Lawn Care, LLC to furnish all labor, supervision, equipment, tools, materials, supplies, licenses, permits, chemicals, and all other items necessary or proper for, or incidental to, performing landscape maintenance and irrigation services at the Orlando Executive Airport.

On April 20, 2022, the Aviation Authority Board awarded Contract 15-22 to Helping Hand Lawn Care, LLC. The initial term of the Contract was for three years, effective June 1, 2022, at the initial cost of \$547,500, with the Aviation Authority having options to renew the Contract for two additional periods of one year each.

On April 4, 2025, the Senior Vice President of Procurement Services approved the First Renewal option through May 31, 2026, in the not-to-exceed amount of \$195,540.35. The first renewal option also included an additional nine-acre parcel to the original scope of work.

Recommendation

The current term expires on May 31, 2026. Helping Hand Lawn Care, LLC has agreed to the second renewal option through April 30, 2027, and has been performing satisfactorily.

The total value of the second renewal option is a not-to-exceed amount of \$201,406.56 and includes a 3% CPI increase, which is allowable under the contract. The actual amount paid to the Contractor is based on the work authorized, performed, and approved by the Aviation Authority.

On March 23, 2026, the Procurement Committee recommended approval of the second and final renewal option to Purchasing Contract 15-22, Landscape Maintenance and Irrigation Services with Helping Hand Lawn Care, LLC.

The cumulative contract value since the last approval by the Senior Vice President of Procurement Services exceeds the \$250,000 threshold; thus, this agenda item requires Board approval.

Small Business

The Office of Business Opportunity and Exchange has reviewed the Small Business program specifications and determined that there is no Local Developing Business (LDB) or Veteran Business Enterprise (VBE) participation for this Contract. However, it should be noted that Helping Hand Lawn Care, LLC is a VBE firm.

Associated Board Agenda Items

Not Applicable.

Fiscal Impact

The value of this renewal option is a not-to-exceed amount of \$201,406.56. Funding required in the current and the subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve the second and final renewal option to Purchasing Contract 15-22 for Landscape Maintenance and Irrigation Services with Helping Hand Lawn Care, LLC; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$201,406.56; and (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Olimpia Lonsdale, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve an Increase in Value and Time Extension Amendment to Contract 23-364-DN for Landscape Maintenance of Parking Lots, with Helping Hand Lawn Care, LLC (Helping Hand)

Background

Helping Hand is required to furnish all labor, supervision, materials, supplies, equipment, tools, chemicals, and all other items necessary or proper for, or incidental to, performing landscape maintenance of parking lots at the Orlando International Airport in accordance with the Contract Documents.

The parking lot locations are North Park Place, located at the intersection of Bear Road and Cargo Road; South Park Place, located at the South Access Road; Employee Parking Lot, located at the North end of Casa Verde Road; West Park Place, located on Tradeport Drive; South Cell Lot; South Employee Parking Lot.

On March 27, 2024, the Aviation Authority Board approved the twenty-four-month award in a not-to-exceed amount of \$1,470,722. The contract award term expires on April 30, 2026.

Approval of this request is based on a quote provided by the Supplier for the additional services in the total amount of \$643,810.65.

Recommendation

The Facilities Department is seeking a 12-month extension through April 30, 2027. The extension will provide time for a Request for Proposal (RFP) solicitation.

Pricing for the services is based on Unit Prices for mowing, edging and trimming, weeding, and disease and insect control; fertilization; provide and install annuals; trash and debris removal; provide and placement of mulch, and irrigation maintenance.

Based on ongoing inspections and performance observations, the contractor has met contractual performance expectations. The Facilities Department concurs with the increase in value and time extension.

On 03/23/2026, the Procurement Committee recommended approving an increase in value and time extension amendment to Contract 23-364-DN for Landscape Maintenance of Parking Lots, with Helping Hand Lawn Care.

Small Business

The Office of Business Opportunity & Exchange has reviewed the above-referenced contract and confirmed that Helping Hand is in good standing, as it is currently achieving 18% LDB participation.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The value of this amendment is a not-to-exceed amount of \$643,810.65. Funding required in the current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available. The actual amount paid to the Supplier is based on the work performed and approved by the Aviation Authority.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation to the Procurement Committee to: (1) approve an Increase in Value and Time Extension Amendment to the Contract 23-364-DN with Helping Hand; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$643,810.65; and, (3) authorize the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

Item Description

Recommendation of the Construction Committee for Approval of a Job Order Construction Services Addendum to the Continuing Vertical Construction Services Agreement with H.A. Contracting Corporation for V-01058 Terminals A and B Rental Car QTA Canopy Leak Repairs-Continuation at the Orlando International Airport

Background

Project V-01058 includes cleaning and repairing gutters and canopy roof panels of the Rental Car QTA Canopies located at Terminals A and B. The scope of work covers debris removal, sealing leaks, fixing rust spots, and applying a reinforced waterproof membrane per the recommendation by Moisture Consultant CMC. All materials and labor will ensure proper drainage and long-term protection.

At the meeting on January 20, 2026, the Construction Committee recommended approval of a Job Order Construction Services Addendum to the Continuing Vertical Construction Services Agreement with H.A. Contracting Corporation for V-01058 Terminals A and B Rental Car QTA Canopy Leak Repairs-Continuation.

Recommendation

H.A. Contracting Corporation submitted a proposal dated January 7, 2026, for construction services on V-01058 Terminals A and B Rental Car QTA Canopy Leak Repairs-Continuation, as shown in Figure A. The duration of the project is 90 calendar days for Substantial Completion and 60 calendar days for Final Completion, with an anticipated Notice-to-Proceed date of April 22, 2026. Liquidated Damages are defined as \$300 per calendar day for late Substantial Completion and \$150 per calendar day for late Final Completion.

Design	Construction	Program and Project Management (CMI*)	Design/Construction Administration	Total
N/A	\$297,000	\$53,520	N/A	\$350,520

*Approved by the Construction Committee on January 20, 2026

Project Schedule

Anticipated Construction NTP	04/22/2026
Anticipated Substantial Completion	07/22/2026
Anticipated Final Acceptance	09/22/2026

Figure A



Small Business

The Office of Business Opportunity & Exchange has reviewed the referenced project and determined that an LDB/VBE goal is not applicable due to the scope of the project.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The fiscal impact is \$297,000. Funding is from Operations and Maintenance Funds.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee to: (1) approve a Job Order Construction Services Addendum to the Continuing Vertical Construction Services Agreement with H.A. Contracting Corporation for V-01058 Terminals A and B Rental Car QTA Canopy Leak Repairs-Continuation; (2) authorize funding from the Operations and Maintenance Fund in the lump sum amount of \$297,000; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with Cost Management Inc., dba CMI for Cost Consulting Services for On-Call Cost Estimating Services at the Orlando International Airport

Background

On May 18, 2022, the Aviation Authority Board approved an agreement with Cost Management Inc., dba CMI (CMI) for Continuing Program and Project Management Services at Orlando International Airport.

At the meeting on March 10, 2026, the Procurement Committee recommended approval of an Addendum to the Continuing Program and Project Management Services Agreement with CMI for Cost Consulting Services for On-Call Cost Estimating Services.

Recommendation

CMI's proposal, dated January 14, 2026, is to provide Continuing Program and Project Management Services, including on-call cost estimating services, to support the 2026 Beautiful Airports Team (BAT) program. If approved, services will be effective by the date of Aviation Authority Board approval. Services cannot commence before the date of Aviation Authority Board approval. The approved addendum must be executed by the Aviation Authority before invoicing for services.

The cumulative contract value of all addenda/amendments since the last approval by the Aviation Authority Board for the Continuing Program and Project Management Services Agreement with CMI exceeds the \$250,000 threshold; thus, this agenda item requires Board approval.

Small Business

The Office of Business Opportunity & Exchange has reviewed the above-referenced project and determined that the scope for this project is for staffing only; therefore, LDB/VBE participation goals would not be applicable.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The fiscal impact is \$40,000. Funding is from Operations and Maintenance Funds.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve an Addendum to the Continuing Program and Project Management Services Agreement with Cost Management Inc., dba CMI; (2) authorizes funding from the Operations and Maintenance Fund in the lump sum amount of \$40,000; and, (3) authorizes the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Kathleen M. Sharman, Chief Financial Officer

Item Description

Recommendation to Approve the Authorizing Resolution to Amend the Fiscal Year (FY) 2026 Operation and Maintenance Budget Related to the Aviation Authority's Beautiful Airports Team (BAT) Campus-Wide Safety & Beautification Program

Background

On March 18, 2026, the governing Board of the Aviation Authority approved the Beautiful Airports Team (BAT) campus-wide safety & beautification program (the "BAT Program") with a total program value of \$40M, to be completed during the remaining months of Fiscal Year (FY) 2026. The plan of finance for the BAT Program contemplates an amendment in the amount of \$27,128,000 to the Aviation Authority's FY2026 Operation and Maintenance (O&M) budget to be funded by projected excess non-aeronautical revenues.

In accordance with the requirements of Chapter 16, Section 12 of the Charter of the City of Orlando (the "City Charter"), the Aviation Authority must publish notice of at least ten (10) days prior to the meeting at which the Aviation Authority's governing Board considers a budget amendment.

Pursuant to the Charter, written notice of the proposed amendment was provided to the City of Orlando no later than April 3, 2026, and public notice was published in a newspaper of general circulation in Orange County on April 3, 2026, satisfying the ten (10) day requirement prior to this meeting.

While the March 18 Aviation Authority Board memorandum referenced Orlando City Council approval, the City Charter requires only that the City of Orlando be given ten (10) days' written notice of the proposed amendment.

This item reflects the approval by resolution of an amendment to the Aviation Authority's budget in accordance with Chapter 16, Section 12 of the City Charter.

Recommendation

It is recommended that the Board approve the attached Authorizing Resolution to amend the FY 2026 O&M budget by \$27,128,000 as described in the Resolution.

Small Business

Not applicable.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The BAT Program expenditures related to this budget amendment were approved by the Aviation Authority Board at its March 18, 2026, meeting.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to adopt the Authorizing Resolution amending the FY 2026 Operations and Maintenance Budget.

RESOLUTION

A RESOLUTION OF THE GREATER ORLANDO AVIATION AUTHORITY AUTHORIZING AN AMENDMENT TO THE FISCAL YEAR 2026 AUTHORITY BUDGET; PROVIDING CERTAIN OTHER DETAILS WITH RESPECT THERETO; AND PROVIDING AN EFFECTIVE DATE FOR THIS RESOLUTION.

WHEREAS, the City of Orlando, Florida (the "City"), a municipal corporation in the County of Orange, State of Florida, owns the Orlando International Airport and Orlando Executive Airport (the "Airports"); and

WHEREAS, the Greater Orlando Aviation Authority (the "Authority"), pursuant to Chapter 57-1658, Special Laws of Florida 1957, as codified and amended, particularly as amended by Chapter 98-492, Laws of Florida (collectively, the "Act") was created and established to exercise those powers granted under the Act; and

WHEREAS, on March 18, 2026, the governing board of the Authority approved the Beautiful Airports Team (BAT) campus-wide beautification program (the "BAT Program") with a total program value of \$40M, to be completed during the remaining months of Fiscal Year 2026 (see copy of memorandum regarding BAT Program attached as Exhibit A hereto); and

WHEREAS, the BAT Program contemplates an amendment in the amount of \$27,128,000 to the Authority's Fiscal Year 2026 operation and maintenance budget to be funded by projected excess non-aeronautical revenues; and

WHEREAS, in accordance with the requirements of Chapter 16, Section 12 of the Charter of the City of Orlando (the "City Charter"), notice of the Authority's intent to consider amending the Fiscal Year 2026 budget was published in the Orlando Sentinel on April 3, 2026, which constituted published in a newspaper of general circulation in Orange County at least ten (10) days prior to the meeting at which the Authority's governing board is considering this budget amendment; and

WHEREAS, it is in the best interest of the Authority and the users and customers of the Airports to amend the Authority's Fiscal Year 2026 operation and maintenance budget in the amount of \$27,128,000 to fund a portion of the BAT Program funding from projected excess non-aeronautical revenues; and

NOW, THEREFORE, BE IT RESOLVED BY THE GREATER ORLANDO AVIATION AUTHORITY AS FOLLOWS:

SECTION 1. AUTHORITY FOR THIS RESOLUTION. This Resolution is adopted and implemented pursuant to the Act. Chapter 16, Section 12 of the City Charter, and other applicable provisions of law not inconsistent with the foregoing.

SECTION 2. AUTHORIZATION AND APPROVAL TO AMEND THE AUTHORITY'S FISCAL YEAR 2026 OPERATION AND MAINTENANCE BUDGET.

Subject to the availability of funds, the Authority hereby approves an amendment to the Authority's Fiscal Year 2026 operation and maintenance budget related to the Authority's BAT program in an amount of \$27,128,000.

SECTION 3. EFFECTIVE DATE. This Resolution shall become effective upon adoption.

This Resolution was approved and adopted by the Greater Orlando Aviation Authority on April 15, 2026.

**GREATER ORLANDO AVIATION
AUTHORITY**

By: _____
S. C. Kopelousos, Chair

ATTEST:

By: _____
Assistant Secretary

Exhibit A
Copy of BAT Program Memo

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Scott Shedek, P.E., Chair, Construction Committee

Item Description

Recommendation of the Construction Committee to Award Multiple Projects to Continuing Horizontal, Vertical, and Signage Contractors at the Orlando International Airport (MCO) and Orlando Executive Airport (ORL)

Background

As MCO and ORL continue to experience significant growth, it is essential that our facilities reflect the high standards expected by our passengers, employees, and community. To support this vision, the Aviation Authority has created the **Beautiful Airports Team (BAT)**, tasked with identifying and executing strategic beautification and maintenance projects across the airport campus. This initiative is intended to elevate safety, visual quality, guest experience, asset preservation, and the overall environment at MCO and ORL.

BAT will initiate a series of **allowance-based projects, as outlined in Attachment A, aimed at meeting the above goals**. These projects will be delivered using the Authority's existing **continuing contractors**, including:

- **Horizontal Contractors**
- **Signage Contractors**
- **Vertical Contractors**

These efforts will focus on enhancing the look and feel of our terminals, roadways, signage, landscaping, and public-facing areas, while also addressing safety improvements. All projects utilizing allowance funds will be submitted to and **approved by the Construction Committee** prior to the start of any work. This process ensures transparency, fiscal responsibility, and alignment with organizational priorities.

BAT will commence coordination with Aviation Authority departments to conduct the following:

- Identify candidate beautification locations or needs.
- Prioritize projects for Fiscal Year (FY) 2026
- Develop scopes, schedules, and budgets.
- Prepare submissions for Construction Committee review.

Recommendation

It is recommended that the Aviation Authority advance the BAT campus-wide beautification program with a total program value of \$40M, to be completed during the remaining months of FY 2026. To support this effort, it is further recommended that approximately \$13M be funded by reallocating the projected underspent portion of the existing Operation and Maintenance budget (Exhibit 1). An additional \$27M should be appropriated through a formal budget amendment, to be funded by increases in non-aeronautical revenue over those estimated for the adopted FY 2026 budget, driven by stronger-than-anticipated passenger growth and other factors favorably impacting non-aeronautical revenues (Exhibit 2). This approach leverages available financial resources while aligning campus-wide investment with anticipated revenue performance, ensuring the program can be delivered without

**Exhibit A - Copy of BAT Program Memo
NEW BUSINESS AGENDA ITEM – G –**

adversely impacting remaining operating budgets. As part of this recommendation it is also requested to allow the Chief Executive Officer (CEO) or authorized Designee to authorize reallocation of funding within the approved \$40M budget as needed to support the BAT program in the event additional areas of beautification are identified by the Aviation Authority Board, CEO, or GOAA Senior Leadership Team with an update information item included in the next available Board meeting. This will position the Aviation Authority to implement high-impact aesthetic and functional improvements across the campus in a timely and fiscally responsible manner. The budget amendment will also need approval from the Orlando City Council.

EXHIBIT 1	Amount	EXHIBIT 2	Amount
Contingency	\$ 3,000,000	Concessions	\$ 10,128,000
Salaries - Vacancies	\$ 2,872,000	Ground Transportation	1,000,000
Procurement	700,000	Interest Earnings	16,000,000
Capital Programs	650,000	Total	<u>\$ 27,128,000</u>
Information Technology	750,000		
Finance	1,000,000		
Innovation	250,000		
Risk	350,000		
Construction	1,300,000		
Utilities	1,000,000		
Orlando Police Department	1,000,000		
Total	<u>\$ 12,872,000</u>		

Small Business

The Office of Business Opportunity & Exchange is committed to fostering and advancing small business participation in all aspects of procurement and contracting. Due to the nature of this allowance-based contract, each allowance authorization issued will be reviewed and evaluated for Business Opportunity & Exchange program goals to maximize LDBE and VBE participation.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The program will be funded from a \$27M budget amendment funded by projected excess non-aeronautical revenues and \$13M reallocation of current Operating and Maintenance budget. In accordance with the terms of the current Rate and Revenue Sharing agreement with the participating airlines, any excess non-aeronautical revenues that remain unexpended as of September 30 shall be distributed to the Aviation Authority and the participating airlines as revenue share pursuant to the terms of the agreement.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee to: (1) approve and authorize the Chief Executive Officer or authorized Designee to execute the necessary contract documents following satisfactory review by legal counsel, (2) approve a budget amendment of \$27M; (3) request Orlando City Council approval of the budget amendment; and, (4) authorize Chief Executive Officer or authorized Designee to authorize reallocation of funding within the approved \$40M budget as needed to support the BAT program in the event of additional areas of beautification being identified.

Attachments

Attachment A - BAT Allowance-Based Projects Overview

Attachment A

BAT Allowance-Based Projects Overview

Project	Cost Center	Contractor	Allowance Amount	LDB/VBE Participation Goal
V-01109 Terminals A & B Vertical Surfaces and Ceiling Painting (D/B)	Terminal	Clancy & Theys Construction Co.	\$3,200,000	3%
V-01110 Garage A Perimeter Railings Clean, Paint, and Repair (D/B)	GT	H.W. Davis Construction, Inc.	\$3,000,000	2%
V-01111 Garage B Perimeter Railings Clean, Paint, and Repair (D/B)	GT	HA Contracting Corporation	\$3,000,000	2%
V-01112 Terminals A & B Level 1 Stair Enclosures (D/B)	Terminal	Collage Design and Construction Group, Inc.	\$1,200,000	5%
V-01113 Airside 1-4 APM Headache Bars (D/B)	Terminal	Gomez Construction Co.	\$1,920,000	3%
V-01114 Terminal Top Garage Pressure Wash Surfaces and Replace Signage (D/B)	GT	Clancy & Theys Construction Co.	\$1,200,000	2%
V-01115 Terminals A & B Expansion Joint Replacements at Arrivals & Departures Levels (D/B)	Terminal	Ovation Construction, Inc.	\$600,000	5%
V-01116 Garages A & B Pressure Wash Surfaces and Replace Signage (D/B)	GT	Collage Design and Construction Group, Inc.	\$1,200,000	2%
H-00414 Under Train Station Parking Rehabilitation (D/B)	GT	The Middlesex Corporation	\$4,200,000	5%
H-00415 Repair and Paint Sign Structures on Jeff Fuqua Boulevard (D/B)	GT	Kiewit Infrastructure South Co.	\$2,100,000	3%
H-00416 Repair and Paint Sign Structures on Heintzleman Boulevard, Tradeport Drive, Bear Road, Casa Verde Road, & Cargo Road (D/B)	GT	Prime Construction Group, Inc.	\$1,200,000	3%
H-00417 Mill and Resurface Secure Road at Centerfield ARFF (D/B)	GT	The Middlesex Corporation	\$1,200,000	4%
H-00418 Repair Pavement Depression at Cargo Road near Hangar Boulevard (D/B)	GT	Carr & Collier, Inc.	\$600,000	3%
H-00419 Pavement Repair Taxiway B1 (D/B)	Airfield	The Middlesex Corporation	\$1,200,000	5%
H-00420 MCO Land Management (D/B)	Airfield	Valencia Construction Group, Inc.	\$2,400,000	2%
H-00421 Jeff Fuqua Boulevard Stormwater Pipe Maintenance Phase 2 (D/B)	GT	Carr & Collier, Inc.	\$1,200,000	2%
H-00422 East Airfield Upland and Stormwater Maintenance (D/B)	Airfield	Prime Construction Group, Inc.	\$1,200,000	2%
G-00049 Repair and Replace Faded Roadway Signage at Tradeport Dr, Bear Rd, Casa Verde Rd, & Cargo Rd. (D/B)	GT	Baron International, LLC	\$1,800,000	7%
G-00050 Repair and Replace Faded Roadway Signage at Jeff Fuqua Blvd. (D/B)	GT	AC Signs, LLC	\$2,700,000	7%
Soft Costs (PM/CM/OAR)			\$3,512,000	
Unallocated			\$1,368,000	
-		-	-	
Total		-	\$40,000,000	
-		-	-	

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Lance Lyttle, IAP, Chief Executive Officer

Item Description

Recommendation of the Chief Executive Officer to Nominate Candidate for the Position of Senior Vice President, Strategy and Implementation

Background

The Aviation Authority established the Strategy and Implementation department as a new vertical within the Strategy and Performance Improvement department.

Recommendation

The Senior Vice President of Strategy and Implementation provides enterprise leadership for strategic planning, organizational alignment, and disciplined execution of the Authority's long-range priorities. This role owns the integrated development of the Authority's mission, vision, enterprise strategic plan, and Strategy-to-Budget framework, ensuring that strategic intent is translated into funded, executable priorities. The role establishes enterprise accountability and performance governance, including decision frameworks, entitlement models, and analytical methods that enable consistent, data-driven executive decision-making. It defines enterprise standards for KPI governance, performance scorecards, and dashboards, ensuring transparency and comparability across the organization. While this role sets the governance, standards, and operating model for performance management, the development of analytics and data products is executed through the Analytics pillar.

To provide this critical leadership capability, I nominate Katelyn R. Paramore, CSP, for the role of Senior Vice President of Strategy and Implementation.

Ms. Paramore brings more than 13 years of experience leading complex strategic, analytical, and safety programs within large-scale aviation and technology organizations, including Signature Aviation, Amazon Air, and Amazon.com. She has led enterprise-level long-term and quarterly strategic planning efforts supporting organizations of more than 600,000 employees and has delivered significant optimization outcomes, including validated savings of \$604 million in a single year.

Ms. Paramore is a Doctoral Candidate in Occupational Safety and Industrial Hygiene at Columbia Southern University, holds a Master of Business Administration from the University of Central Florida, and earned a Bachelor of Aviation Management from the Florida Institute of Technology.

Small Business

Not Applicable.

Fiscal Impact

Funding is available through the Operations and Maintenance Fund.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the Chief Executive Officer's nomination and confirm the appointment of Ms. Katelyn Paramore as the Senior Vice President, Strategy and Implementation.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Lance Lyttle, IAP, Chief Executive Officer

Item Description

Recommendation of the Chief Executive Officer to Nominate Candidate for the Position of Vice President, Innovation and Process Improvement

Background

The Aviation Authority established the Innovation and Process Improvement department as a new vertical within the Strategy and Performance Improvement department.

The Vice President of Innovation is responsible for leading enterprise-wide transformation through Process Engineering, Change Management, Innovation, and Artificial Intelligence Enablement. This role drives initiatives that optimize operational efficiency, eliminate waste, and deliver measurable improvements through Lean Process and Lean Six Sigma methodologies. The Vice President fosters a culture of continuous improvement and innovation, ensuring that new ideas are systematically evaluated and implemented to enhance organizational performance. This position also provides the framework and mechanisms for artificial intelligence initiatives, ensuring ethical and responsible deployment of emerging technologies while promoting a forward-thinking, collaborative environment. By integrating process discipline with creative innovation, this role positions the airport as a global leader in operational excellence and human-centered design.

Recommendation

To provide this critical leadership capability, I nominate Daniel J. McCoy for the role of Vice President of Innovation and Process Improvement.

Mr. McCoy has more than 10 years of experience leading critical innovation and emerging technologies, financial programs, and development at the Transportation Security Administration (TSA), BMNT, and Deloitte Catalyst. Mr. McCoy has a Bachelor of Economics, a Bachelor of Political Science from Hofstra University, and is a Lean Six Sigma Green Belt.

Small Business

Not Applicable.

Fiscal Impact

Funding is available through the Operations and Maintenance Fund.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the Chief Executive Officer's nomination and confirm the appointment of Mr. Daniel J. McCoy as the Vice President, Innovation and Process Improvement.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Lance Lyttle, IAP, Chief Executive Officer

Item Description

Recommendation of the Chief Executive Officer to Nominate Candidate for the Position of Vice President, Emergency Management

Background

Effective February 9, 2026, the Aviation Authority established the Vice President, Emergency Management position as a new executive vertical to elevate, centralize, and strengthen the Authority's emergency preparedness, response, recovery, resiliency, and continuity capabilities.

This new vertical reflects the increasing operational complexity, regulatory requirements, and risk environment facing large hub international airports. As one of the nation's busiest airports—and a critical transportation, economic, and emergency response asset for the region—Orlando International Airport requires executive-level leadership dedicated solely to enterprise emergency management, business continuity, incident command integration, interagency coordination, and accreditation oversight.

Historically, Emergency Management has been nested within Airport Operations. While effective, the evolving threat landscape, growing campus footprint, major capital expansion, climate-related risks, cybersecurity interdependencies, and heightened federal and state expectations necessitate a dedicated executive role with enterprise authority and strategic focus. Establishing this position aligns the Authority with best practices across large, complex airport systems and ensures sustained resilience, regulatory compliance, and operational readiness.

Recommendation

To provide this critical leadership capability, I respectfully recommend the appointment of Keila Y. Walker-Denis as Vice President, Emergency Management.

Ms. Walker-Denis currently serves as Vice President, Airport Operations, where she oversees multiple operational divisions, including Emergency Management. She brings nearly two decades of progressive emergency management and operational leadership experience, with over ten years with the Aviation Authority.

Ms. Walker-Denis previously served as Assistant Vice President, Airport Operations – Emergency Management, where she led the Authority's enterprise emergency management program for one of the busiest international airports in the United States. Under her leadership, Orlando International Airport became the first airport internationally to achieve Emergency Management Accreditation Program (EMAP) accreditation.

Her qualifications include a Master of Arts in Organizational Business and Security Management, a Bachelor of Arts in Public Administration with a minor in Emergency Management, and multiple nationally recognized credentials, including Certified Emergency Manager (CEM), Florida Professional Emergency Manager (FPEM), and FEMA Master Exercise Practitioner (MEP). She has led complex,

multi-agency emergency responses, FAA Part 139 compliance, tri-annual exercises, continuity planning, family assistance operations, and Emergency Operations Center activation and management.

Appointing Ms. Walker-Denis ensures continuity, leverages proven leadership, and positions the Aviation Authority with a dedicated executive responsible for safeguarding operations, passengers, employees, and the community.

Small Business

Not Applicable.

Fiscal Impact

Funding is available through the Operations and Maintenance Fund.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the Chief Executive Officer's nomination and confirm the appointment of Keila Walker-Denis as the Vice President, Emergency Management.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Jason James, Chair, Compensation Committee

Item Description

Recommendation of the Compensation Committee to Approve the Chief Executive Officer's (CEO) performance-based compensation for employment year 1, base salary increase for employment year 2, and performance-based compensation framework for employment year 2

Background

On February 16, 2022, the Aviation Authority created the Compensation Committee (Committee), which is governed by Aviation Authority Policy 120.16. The Committee has the following responsibilities: (1) direct periodic benchmarking analyses to confirm the Aviation Authority is appropriately and competitively compensating the CEO; (2) annually review and recommend to the Aviation Authority Board specific goals and objectives for the Chief Executive Officer to attain; (3) recommend a method of performance-based compensation based on the Chief Executive Officer's attainment of established goals and objectives; and (4) provide recommendations for increases or decreases for the Chief Executive Officer's compensation and methods of compensation.

After the Committee members held one-on-one meetings with the CEO, the Committee met at a publicly noticed Sunshine meeting on April 10, 2026. The Committee reviewed the CEO's performance for the period beginning on April 7, 2025, and ending on April 6, 2026 (Employment Year 1). It also reviewed data submitted by KornFerry, LLC, regarding major airports' compensation to compare and benchmark for recalibration of the CEO's compensation structure (attached here) to make a recommendation as to the CEO's base salary for the period beginning on April 7, 2026, and ending on April 6, 2027 (Employment Year 2).

Finally, it created a framework for evaluating the CEO and determining his performance-based compensation for Employment Year 2.

Recommendation

The Compensation Committee makes the following recommendations for consideration and approval by the Aviation Authority Board:

1. Award the CEO performance-based compensation for Employment Year 1 equal to thirty percent (30%) of the CEO's base salary, payable on the next available payroll.
2. Increase the CEO's base compensation by 33.4774% for Employment Year 2.
3. Adopt the following framework for determining the CEO's performance-based compensation for Employment Year 2: The CEO shall be eligible for performance-based compensation of twenty-five percent (25%), measured in five (5) equal components of five percent (5%) each, contingent upon achievement of the following Board-aligned Wildly Important Goals:
 - a. Increase 75% of all SkyTrax scores under a 3.0 by at least 0.5 by the end of FY 2026.
 - b. Increase non-aeronautical revenue by 5% by the end of FY 2026.
 - c. Complete Fiber Ring Phase A design by the end of FY 2026.
 - d. Complete Program Definition Document (PDD) for public parking and create at least 200 employee parking spaces by the end of FY 2026.

- e. Attain an employee engagement score of 60% or above by the end of FY 2026.

All recommendations were approved unanimously by the Compensation Committee. All other terms and benefits in the CEO's Employment Agreement remain in force and effect.

Small Business

Not applicable.

Fiscal Impact

There is no fiscal impact due to the recommendations are within the budgeted scale for Chief Executive Officer compensation.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to adopt the recommendations of the Compensation Committee to Approve the Chief Executive Officer's (CEO) performance-based compensation for Employment Year 1, base salary increase for Employment Year 2, and performance-based compensation framework for Employment Year 2, and to authorize the Aviation Authority Board Chair and the General Counsel to amend the CEO's employment agreement to reflect the same.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Tricia Cottman, Vice President, Enterprise Risk Management

Item Description

Recommendation to Ratify and Approve Procurement of all Coverage Lines of the Aviation Authority's Insurance Program for the 2026-2027 Policy Period

Background

The Aviation Authority's insurance program is due to renew May 1, 2026. The premium approved by the Board for the 2025-2026 insurance program totaled \$16,073,308, including surcharges and assessments (fees). For 2026-2027, the strategy was to renew the existing insurance program with the same terms, conditions, limits, and deductibles. The Aviation Authority's insurance broker, Arthur J. Gallagher Risk Management Services, Inc. (Gallagher), approached incumbent insurers to renew existing coverages, and sought indications from other insurance markets to ensure the best terms and premiums are offered to the Aviation Authority. Gallagher negotiated and presented quotations for Property insurance, Airport Operator's Liability, and all other coverage lines renewing May 1, 2026.

Recommendation

Within the Aviation Authority's bond covenants, we are "to carry insurance with a responsible insurance company(ies) authorized and qualified to assume the risk thereof, covering such properties of the Airport System as are customarily insured, and against the loss or damage from such causes as are customarily insured against by public or private corporations engaged in similar type business." Siver Insurance Consultants (Siver), the Aviation Authority's independent insurance consultant, assisted with evaluating the quotations and concurs with the recommendations. The Aviation Authority Board has consistently maintained its insurance program as recommended.

Property Insurance renewal is offered by the incumbent, Factory Mutual (FM), with the same \$500 million limits, with sublimits of \$300M Named Windstorm and \$100M Flood. The Total Insurable Values (TIV) for the Aviation Authority directly affects the property insurance premiums. The TIV increased from approximately \$8.5B to \$9B, based on recent appraisals, addition of Gates C250-253, and business interruptions valuation. Gallagher received indications from other property insurance markets with substantially higher premiums that could not provide sufficient capacity limits or reasonable deductibles, and inability to match Named Windstorm capacity limits and deductibles. Therefore, Staff and Siver recommend that we renew this coverage with FM and increase Named Windstorm limit to \$350M for initial premium of \$13,650,774 plus fees. Property Terrorism coverage is also recommended with a renewal premium at \$185,000.

Airport Operator's Liability is a layered program with multiple participants with a total limit of \$1 Billion and zero (\$0.00) deductible. The incumbent, Chubb, quoted the renewal at double the expiring premium. Gallagher was able to engage other aviation liability markets and negotiate same limit and deductible as expiring with Starr Indemnity as the primary lead. Staff and Siver recommend that the Aviation Authority move this layered liability program with multiple participants and Starr as the lead for a total program premium quoted at \$1,475,000, plus fees.

Public Entity Package provided by the incumbent includes the following coverages: auto physical damage, off-property auto liability, workers' compensation, employer's liability, public officials' liability, employment practices liability, and crime. Staff and Siver recommend that we renew this coverage with the premium quote of \$927,075.

The *Excess Workers' Compensation* renewal will remain with Midwest Employers Casualty Company, with a quotation for initial premium of \$209,134, which is subject to audit, primarily based on total payroll.

The remainder of insurance coverages procured by the Aviation Authority continue to be recommended by Staff and Siver. The premium to procure the recommended coverages based on the negotiated quotations are \$542,287.

Small Business

Not Applicable

Associated Board Agenda Items

None

Fiscal Impact

The fiscal impact of the insurance coverage quotations outlined is \$16,989,270, plus fess estimated to not exceed \$125,000. Annual fiscal impact may include multi-year pre-paid premiums. Additional costs may be incurred at pre-established rates during the policy period based on change in exposure. Funding required in current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund as approved through the budget process and when funds become available. With respect to pre-paid multi-year policies, the department will submit budget requests in the respective future years.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation to: (1) ratify and approve placement of the 2026-2027 insurance program and coverage lines as addressed in the memorandum, (2) authorize funding from the Operations and Maintenance Fund based on the rates, terms, and conditions of this approved insurance program; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Olimpia Lonsdale, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve the Ranking of Previously Shortlisted Firms for Design Services on BP-00052, Taxiway A Rehabilitation and Related Improvements (26-386-RFSQ), at the Orlando Executive Airport

Background

On January 13, 2026, a notice was publicly advertised requesting Statements of Qualifications (SOQ) for design and related activities for BP-00052 at the Orlando Executive Airport.

Project BP-00052 includes the pavement rehabilitation for Taxiway A and some of its connectors between Taxiway A1 and Taxiway A5 at Orlando Executive Airport. The project also includes the relocation of some taxiway connectors in order to prevent the aircraft's direct access from the ramp to the runway, a safety requirement by the Federal Aviation Administration (FAA) to prevent runway incursion. Additionally, the project includes the construction of an aircraft holding bay. The construction work includes asphalt pavement milling and overlay, clearing and grubbing, excavation, hauling, grading, drainage, sodding, marking, lighting, and signage.



Recommendation

By February 13, 2026, six firms responded to the Aviation Authority's advertisement for the above-referenced services, as follows in alphabetical order:

- American Infrastructure Development, Inc.
- AVCON, Inc.
- C&S Engineers, Inc.
- Garver, LLC
- Kimley-Horn and Associates, Inc.
- RS&H, Inc.

On March 11, 2026, the Procurement Committee met to consider the responses. Based on the SOQs, Staff evaluations, and the criteria set forth in the solicitation, including past performance on Aviation Authority or similar related projects, the Procurement Committee shortlisted the four firms, as follows in alphabetical order:

- AVCON, Inc.
- C&S Engineers, Inc.
- Kimley-Horn and Associates, Inc.
- RS&H, Inc.

On March 23, 2026, the Procurement Committee met to consider the shortlisted firms. Each firm was allotted 20 minutes for the interview session, consisting of 10 minutes for the presentation, followed by a 10-minute question-and-answer session conducted by the Procurement Committee. Each of the shortlisted firms were interviewed and evaluated by the Procurement Committee.

At the conclusion of the interviews, the Procurement Committee evaluated each Proposer, comparatively against each other, considering the SOQs, any additional documentation, the interviews and presentations, and selected, in order of ranking, the most highly qualified first-ranked Proposer.

The scores per category and Proposer are as follows:

SCORE TABULATION					
CRITERIA	MAX. POINTS	AVCON, Inc.	C&S Engineers, Inc.	Kimley-Horn and Associates, Inc.	RS&H, Inc.
Proposed Approach and Methodology	30	28	27	27	26
Relevant Project Experience and Capability	25	24	23	23	21
Qualifications and Past Experience of Subconsultants and Key Support Individuals	25	23	24	23	22
Quality Control Program	10	8	9	8	8
Consultants' Competitive Negotiation Act (CONA) and Other Factors	10	8	9	9	8
Total Score	100.00	91.00	92.00	90.00	85.00

It was the consensus of the Procurement Committee to recommend to the Aviation Authority Board the ranking of firms as follows:

- First: C&S Engineers, Inc.
Second: AVCON, Inc.
Third: Kimley-Horn and Associates, Inc.
Fourth: RS&H, Inc.

Small Business

The Office of Business Opportunity & Exchange has reviewed the above-referenced project and based on the identified federal funding source; no Disadvantaged Business Enterprise (DBE) goal is recommended.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The fiscal impact will be determined after the conclusion of authorized negotiations.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve the ranking for BP-00052, Taxiway A Rehabilitation and Related Improvements (26-386-RFSQ), at Orlando Executive Airport, as follows, First: C&S Engineers, Inc., Second: AVCON, Inc., Third: Kimley-Horn and Associates, Inc., Fourth: RS&H, Inc.; (2) authorize negotiations with the first-ranked firm in accordance with Aviation Authority policy, and if negotiations are unsuccessful with the first-ranked firm, negotiations will be terminated, and the Aviation Authority will undertake negotiations with the second-ranked firm, and if necessary, in accordance with the order of ranking, until successful completion of contract negotiations; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

Item Description

Recommendation of the Construction Committee for Approval of an Addendum to the Continuing Vertical Construction Services Agreement with Collage Design and Construction Group, Inc. dba The Collage Companies for the Award of V-01040 Airside 4 TSA Recheck Lanes at the Orlando International Airport

Background

Project V-01040 includes Construction services to install, reconfigure, and expand the existing TSA Recheck Security Checkpoint on the transfer level of Airside 4 at the Orlando International Airport (MCO) from a temporary two-lane configuration to a permanent two-lane configuration with infrastructure for a third lane. Work includes expanding existing floor space, demolition, electrical, mechanical, signage, and low-voltage.

At the meeting on March 10, 2026, the Construction Committee recommended approval of an Addendum to the Continuing Vertical Construction Services Agreement with Collage Design and Construction Group, Inc. dba The Collage Companies (The Collage Companies) for the award of V-01040 Airside 4 TSA Recheck Lanes.

Recommendation

The duration of the project is 180 calendar days for Substantial Completion and 90 calendar days for Final Completion, with an anticipated Notice-to-Proceed date of April 27, 2026. Liquidated Damages are defined as \$750.00 per calendar day for late Substantial Completion, and \$100.00 per calendar day for late Final Completion.

On February 16, 2026, bids were received from the continuing contractors, as follows:

Contractor	Base Bid	Allowance No. 01 (HVAC T&B)	Allowance No. 02 (Floor Leveling)	Allowance No. 03 (Roof and Flashing Repairs)	Allowance No. 04 (IT/Low Voltage)	Total Bid
The Collage Companies	\$2,807,000	\$50,000	\$50,000	\$100,000	\$50,000	\$3,057,000
Gomez Construction Co.	\$2,998,360	\$50,000	\$50,000	\$100,000	\$50,000	\$3,248,360
H.W. Davis Construction, Inc.	\$3,035,000	\$50,000	\$50,000	\$100,000	\$50,000	\$3,285,000
H.A. Contracting Corporation	\$3,300,000	\$50,000	\$50,000	\$100,000	\$50,000	\$3,550,000
Latest Reconciled Estimate	\$2,461,705	\$50,000	\$50,000	\$100,000	\$50,000	\$2,711,705

The Collage Companies has verified that it prepared its bid in accordance with all bid documents and addenda, and it will be able to complete the project for the amount bid and within the Aviation Authority's schedule.

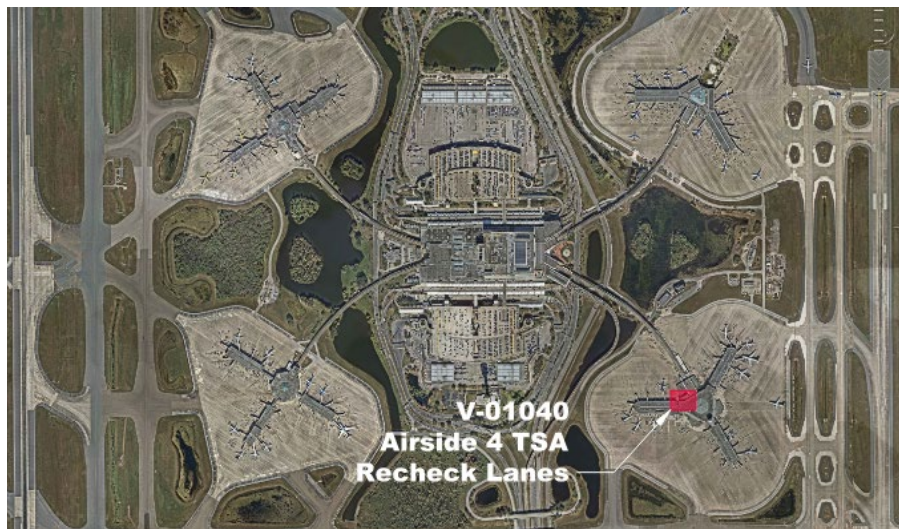
Design (MLM-Martin Architects, Inc.)	Construction (The Collage Companies)	Program and Project Management (AECOM)	Design/Construction Administration (**MLM-Martin Architects, Inc.)	Total
\$550,505*	\$3,057,000	N/A – provided under other amendment	\$115,545	\$3,723,050

*Approvals by the Construction Committee on March 05, 2024, September 3, 2024, October 1, 2024, December 10, 2024, and September 23, 2025, for various design, bid, and award services, including a temporary two-lane screening lane configuration done as a separate project (V-1020)

**Approved by the Construction Committee on March 10, 2026

Project Schedule

Anticipated Construction NTP	04/27/2026
Anticipated Substantial Completion	10/23/2026
Anticipated Final Acceptance	01/21/2027



Small Business

The Office of Business Opportunity & Exchange has established a 5% LDB/VBE participation goal for this project. After reviewing the subject contract's LDB/VBE specifications, we have determined that The Collage Companies proposes 13% LDB participation in this addendum.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The fiscal impact is \$3,057,000. Funding is from General Account Revenue Bonds.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee to: (1) approve an Addendum to the Continuing Vertical Construction Services Agreement with Collage Design and Construction Group, Inc. dba The Collage Companies for the award of V-01040 Airside 4 TSA Recheck Lanes; (2) authorize funding from the General Account Revenue Bonds in the lump sum amount of \$2,807,000 and the not-to-exceed allowance amount of \$250,000; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Olimpia Lonsdale, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve an Increase in Value Amendment to Contract 23-379-IFB for Interior Plant Maintenance with Greenery Productions, Inc.

Background

This contract requires Greenery Productions, Inc. to furnish all labor, supervision, materials, supplies, equipment, tools, live plants, and all other items necessary or proper for, or incidental to, providing interior plant horticultural maintenance services at the Orlando International Airport in accordance with the contract documents.

May 17, 2023, the Board awarded Purchasing Contract 23-379-IFB to Greenery Productions, Inc. The term of the Contract is for 60 months, which commenced on July 1, 2023, expiring June 30, 2028, for a not-to-exceed amount of \$4,934,419.

Approval of this request is based on the increased number of service hours at the established rates, for the not-to-exceed amount of \$1,604,742.93.

Recommendation

The Facilities Department is requesting the contract value be increased by \$1,604,742.93 to maintain the Terminal C plant's health and appearance. Contract adjustment is for the plants, planters, and labor for the plants added to Terminal C. Facilities is maintaining and replacing the plants as needed.

Based on ongoing inspections and performance observations, the contractor has met contractual performance expectations. The Facilities Department concurs with the increase in value.

The current expiration date of this Contract is June 30, 2028, and a time extension is not requested.

On 03/23/2026, the Procurement Committee recommended approving an increase in value Amendment to Contract 23-379-IFB for Interior Plant Maintenance with Greenery Productions, Inc.

Small Business

The Office of Business Opportunity & Exchange has reviewed the above- referenced project and determined that, due to the specialized scope and limited availability of certified LDB/VBE firms, a goal is not applicable.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The value of this Addendum is a not-to-exceed amount of \$1,604,742.93. Funding required in the current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available. The actual amount paid to the Supplier is based on the work performed and approved by the Aviation Authority.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation to the Procurement Committee to: (1) approve an Increase in Value amendment to Contract 23-379 IFB with Greenery Productions, Inc.; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$1,604,742.93; and, (3) authorize the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Olimpia Lonsdale, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve Second and Third Renewal Options to Contract 01-21 for Elevators, Escalators, and Maintenance and Repair Services with Schindler Elevator Corporation

Background

The Contract requires Schindler to furnish all labor, supervision, materials, repair parts, supplies, tools, diagnostic equipment, manuals, schematics, and services necessary or proper for, or incidental to, performing twenty-four hours per day, seven days per week, on-site maintenance and repair services for elevators, escalators, and moving sidewalks located at the Orlando International Airport. Schindler shall provide and maintain an on-site inventory of spare parts and shall perform or assist with the A17 Safety Code testing/witnessing inspections in accordance with the testing schedule, and all other items necessary or proper for, or incidental to, performing Elevators, Escalators, and Moving Sidewalks maintenance and Repair Services at Orlando International Airport in accordance with the Contract Documents.

On February 2, 2021, the Aviation Authority Board awarded Contract 01-21 to Schindler Elevator Corporation. The initial term of the Contract was for 4 years, effective June 1, 2021 at the initial cost of \$29,921,466.96, with the Aviation Authority having options to renew the Contract for three additional periods of one year each.

On April 16, 2025, the Aviation Authority Board approved the first option year of the contract for a not-to-exceed amount of \$8,836,697.00. The first renewal option expires on May 31, 2026.

Recommendation

The Procurement Committee recommends exercising the second and third renewal options. Schindler Elevator Corporation has agreed to the second and third renewal options through April 30, 2028. Based on ongoing inspections and performance observations, the contractor has met contractual performance expectations.

The annual value for the second renewal option is \$9,234,474.11, and the third renewal option is \$9,680,572.82 for a total not-to-exceed amount of \$18,915,046.93. The amount paid to the Contractor is based on the work performed and approved by the Aviation Authority.

On March 23, 2026, the Procurement Committee recommended approving the second and third renewal options to Contract 01-21 for Elevators, Escalators and Moving Sidewalks Maintenance and Repair Services with Schindler Elevator Corporation.

Small Business

The Office of Business Opportunity & Exchange has reviewed the above-referenced contract and confirmed that Schindler Elevator Corporation is achieving 2% LDB participation.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The value of the second and third renewal options is a not-to-exceed amount of \$18,915,046.93. Funding required in the current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process, and when funds become available.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation to the Procurement Committee to: (1) approve the second and third renewal options to the Contract 01-21 with Schindler Elevator Corporation; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$18,915,046.93; and, (3) authorize the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Marie Dennis, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Award Solicitation for Bid 25-477-IFB for Roadway Landscape Maintenance Services to Helping Hand Lawn Care, LLC

Background

On April 3, 2025, the Aviation Authority issued an Invitation for Bid 25-477-IFB, Roadway Landscape Maintenance Services. The Contractor shall furnish all labor, supervision, materials (including any replacement plant material required), supplies, tools, equipment, licenses, permits, chemicals, fertilizer, mulch, and all other items necessary or proper for, or incidental to, performing exterior landscape maintenance and irrigation services of specified roadway landscape areas at the Orlando International Airport in accordance with the Contract Documents.

The new contract is expected to begin after Aviation Authority Board approval is obtained and the contract is executed, on or around May 1, 2026. The term of the resulting contract is thirty-six months with two twelve-month options.

Recommendation

On April 30, 2025, the Aviation Authority received the following responses:

<u>Respondent</u>	<u>Total Five-Year Bid Price</u>
Helping Hand Lawn Care, LLC	\$3,701,925.00
P&L Lawn Maintenance, Inc.	\$4,170,565.00
Yellowstone Landscape, Inc.	\$5,569,65.00
Superior Landscaping & Lawn Service, Inc.	\$7,038,696.75
Rotolo Consultants, Inc.	\$9,178,032.96
*Duval Landscape Maintenance, LLC	Non-responsive

*Duval Landscape Maintenance failed to: (1) price all line items, i.e., edging, trimming, weeding, trash/debris removal; (2) provide references for experience in an area of at least 100 acres; (3) provide a traffic plan; (4) provide current resumes for all personnel assigned.

On June 17, 2025, the Procurement Committee recommended award of Invitation for Bid 25-477-IFB, Roadway Landscape Maintenance Services to Helping Hand Lawn Care, LLC.

Small Business

The Office of Business Opportunity and Exchange has reviewed the Small Business program specifications and determined that there is a 17% LDB/VBE participation goal for this contract.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The value of this procurement is a not-to-exceed amount of \$3,701,925. Funding required in the current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) deem Duval Landscape Maintenance, LLC non-responsive; (2) award Invitation for Bid 25-477-IFB to Helping Hand Lawn Care as the lowest responsible and responsive bidder; (3) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$3,701,925; and, (4) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Scott Shedek, P.E. Vice President of Construction

Type of Release

Request for Statement of Qualifications

Service/Type

Selection of Continuing Owner's Authorized Representative (OAR) Program and Project Management Services

Release Date

May 2026

Committee and Date

Procurement Committee July 2026

Award Date

August 2026

Scope/Services

The scope of services for this Continuing Contract for Owner's Authorized Representative (OAR) Program and Project Management Services, may include, but is not limited to, all services necessary for the management of the design and construction of both individual projects and programs consisting of two or more individual projects, including the management of design from conceptual design phase through detailed design;; development of design criteria documents, and management of design/build contracts and/or Construction Management at Risk Contracts; management of the construction and commissioning of projects; provide material testing, quantity surveying, construction inspection, , , and other services required to verify compliance of construction with contract documents; providing cost estimating, cost control, scheduling, progress reporting, and; and, , and all other related services including coordination with the Authority, its Consultants, the City of Orlando, the FAA, the FDOT, and any other agencies having jurisdiction over the Airport Authority.

The scope of services may also include studies and preparation of reports involving scope definition and validation of projects, evaluation and documentation of existing conditions; design, , design/build, , construction administration, master document support, technical support and review of documents prepared by others, design management support on various Authority projects and all other related professional services which may be required.

The scope of services may be required on projects such as new and/or the extension, widening and upgrading of existing runways, taxiways, aprons and other airfield infrastructure; new and/or the extension, widening and upgrading of existing roadways and other transportation infrastructure; new airport facilities and/or the expansion and upgrading of existing airport facilities and related infrastructure;; security; parking revenue control; and, information technology.

Small Business Participation

The Office of Business Opportunity & Exchange will establish LDB or VBE participation goals for this scope of work.

Value/Term

Value varies. Term will be for a period of five years. The Aviation Authority intends to select up to three firms to enter into non-exclusive base agreements with negotiated rates. Specific projects/scopes of services will be negotiated or bid among the continuing contractors and added to the agreement via contract addenda.

Incumbent

AECOM Technical Services, Inc.; Cost Management Inc., dba CMI; Geotech Consultants International, Inc., dba GCI, Inc.; PSA Constructors Inc., dba PSA Management Inc.; The Roderick Group, Inc. dba Ardmore Roderick

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Scott Shedek, P.E. Vice President of Construction

Type of Release

Request for Statement of Qualifications

Service/Type

Selection of Continuing Vertical Construction Services

Release Date

May 2026

Committee and Date

Procurement Committee July 2026

Award Date

August 2026

Scope/Services

The scope of services for this Continuing Contract for Vertical Construction Services may include, but is not limited to, general site construction, design-build, foundation, structural, masonry, electrical, plumbing, mechanical, interior and exterior finishes, painting, roofing, furnishings, fixture, furniture, planters and art installation, landscaping, ancillary horizontal work, and other work normally associated with vertical construction, at the Orlando International Airport, the Orlando Executive Airport, and other facilities operated by the Aviation Authority, to be determined on an as-needed basis.

Small Business Participation

The Office of Business Opportunity & Exchange will establish LDB or VBE participation goals for this scope of work.

Value/Term

Value varies, for all projects up to Florida statutory limit (currently \$7.5 million) in construction costs, single project. Term will be for a period of five years. The Aviation Authority intends to select multiple firms to enter into non-exclusive base agreements with negotiated rates. Specific projects/scopes of services will be negotiated or bid among the continuing contractors and added to the agreement via contract addenda.

Incumbent

Clancy & Theys Construction Co.; Collage Design and Construction Group Inc, dba The Collage Companies; Gomez Construction Co.; H.A. Contracting Corp.; H.W. Davis Construction Inc.; H.A. Contracting Corporation; and Ovation Construction Company

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Jeffrey Brown, Chief Development Officer

Type of Release

Invitation to Negotiate

Service/Type

Airline Technical Representative (ATR)

Release Date

April/May 2026

Committee and Date

Procurement Committee July 2026

Award Date

August 2026

Scope/Services

The Airline Technical Representative (ATR) will serve as a single point of contact between the airlines operating at Orlando International Airport (MCO) and the Planning, Engineering and Construction (PEC) and ORAT departments during the planning, design, construction, and commissioning of capital improvement projects. The ATR will represent airline interests during all phases of the capital improvement program. This role is critical in ensuring that the projects align with airline operational needs and minimize disruptions during implementation.

Small Business Participation

The Office of Business Opportunity & Exchange has reviewed the requirements for the above-referenced solicitation and determined that, due to the specialized scope of services to be provided, no participation goal would be established for this project.

Value/Term

\$750,000 / 3 Years with 2-year renewal option

Incumbent

New Procurement

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Jeff Daniels, Assistant Vice President, Facilities

Type of Release

Request for Proposals

Service/Type

Floor Coverings Repair & Replacement Services

Release Date

May/June 2026

Committee and Date

Procurement Committee – August / September 2026

Award Date

October / November 2026

Scope/Services

The Contractor shall provide all labor, supervision, supplies, equipment, tools, transportation, and any other items necessary or incidental to performing repairs, replacements of existing, and new installations of carpet, vinyl, and rubber floor covering throughout the Orlando International Airport Terminal Complex and other Aviation Authority-owned buildings. The Aviation Authority will provide all floor coverings required for the Contractor to perform the work. The Contractor shall provide all other materials and supplies necessary to complete the repair and replacement services. All work shall be performed in accordance with this Specification and applicable manufacturers' instructions.

Small Business Participation

Due to the specialized scope of the required services, a Local Developing Business and/or Veteran Business Enterprise participation goal is not applicable.

Value/Term

Five Year Value: \$1,200,000

Incumbent

Designers West Interiors

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Jeff Daniels, Assistant Vice President, Facilities

Type of Release

Request for Proposals

Service/Type

Hard Surface Flooring Repair & Replacement Services

Release Date

May/June 2026

Committee and Date

Procurement Committee – July/August 2026

Award Date

August / September 2026

Scope/Services

The Contractor shall provide all labor, supervision, equipment, tools, miscellaneous materials specified in this Specification and all other items necessary or proper for, or incidental to, performing the removal, repair and replacement of various wall/floor tiles, including marble and limestone flooring, as directed by the Aviation Authority utilizing Aviation Authority-provided tile and marble and limestone, located throughout the Orlando International Airport Terminal Complex and other Aviation Authority's owned buildings in accordance with this Specification.

Small Business Participation

Due to the specialized scope of the required services, a Local Developing Business and/or Veteran Business Enterprise participation goal is not applicable.

Value/Term

Five Year Value: \$1,265,000

Incumbent

Designers West Interiors

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Olimpia Lonsdale, Chair, Procurement Committee

Item Description

Notification of Procurement Committee Recommendations to the Chief Executive Officer

Background

The following list represents contracts recommended by the Procurement Committee to be executed by the Chief Executive Officer, requiring notification to the Aviation Authority Board:

- Addendum to the Continuing Transportation Planning Services Agreement with HDR Engineering, Inc. For the 2026 Annual Easter Traffic Counts at the Orlando International Airport; funding is from Operations & Maintenance Funds in the not-to-exceed fee amount of \$106,953. This is to provide professional transportation planning services associated with the 2026 Easter vehicular traffic count program at MCO. Services will include, but are not limited to, the collection of 7-day traffic counts at a total of 93 locations, including the airport cordon line and other locations of interest, and a collection of 8-hour turning movement counts at 2 locations at MCO. The Aviation Authority will also be obtaining updated ESRI files, a final report, and updates to the interactive Easter Count Program ArcGIS Online platform. *[Reference PC Meeting held March 23, 2026, Agenda Item No. CA-A].*

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Senior Vice President of Procurement Services

Item Description

Notification of Senior Vice President of Procurement Services Approvals for April Board Meeting

Background

The attached list represents Award and Amendments of less than \$250,000.00 executed by the Senior Vice President of Procurement Services or Chief Executive Officer requiring notification to the Board.

PROCUREMENT SUBMITTALS FOR BOARD NOTIFICATION - March 2026 ITEMS								
Action	Competition	Vendor	Approval	Cost	Funding	Description of Goods or Service	Terms	Date Signed
A-5	24-101-B-RFP	Faith Group LLC	SVPP	\$ 93,452.00	O&M	(B) Information Technology Continuous Consulting Services-Amendment No.5-Increase in value, Contract Adjustment, Scope of work	2/1/26 - 5/31/29	2/18/2026
A-3	PS-647	Six Degrees Marketing Insights & Creative LLC	SVPP	\$ 225,000.00	O&M	Advertising Production Services-Amendment No.3 - Contract extended for a period of Six Months, with option to terminate services with 30 days written notice. Upon satisfactory, the Aviation Authority shall pay the contractor the Professional Fees reflected on A-3.	3/1/26-8/31/26	2/23/2026
A-4	07-21	Bureau Veritas National Elevator Inspection Serv	SVPP	\$ 21,039.75	O&M	Elevator, Escalator, Moving Walkway-Inspection and Test Witnessing Services-Amendment No.4 -Contract Adjustment and CPI increase of 3.2% each year. Contractor's scope adjusted to add 77 each new elevator units located in Terminal C Pedestrian Bridge.	2/16/24-2/15/26	2/26/2026

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

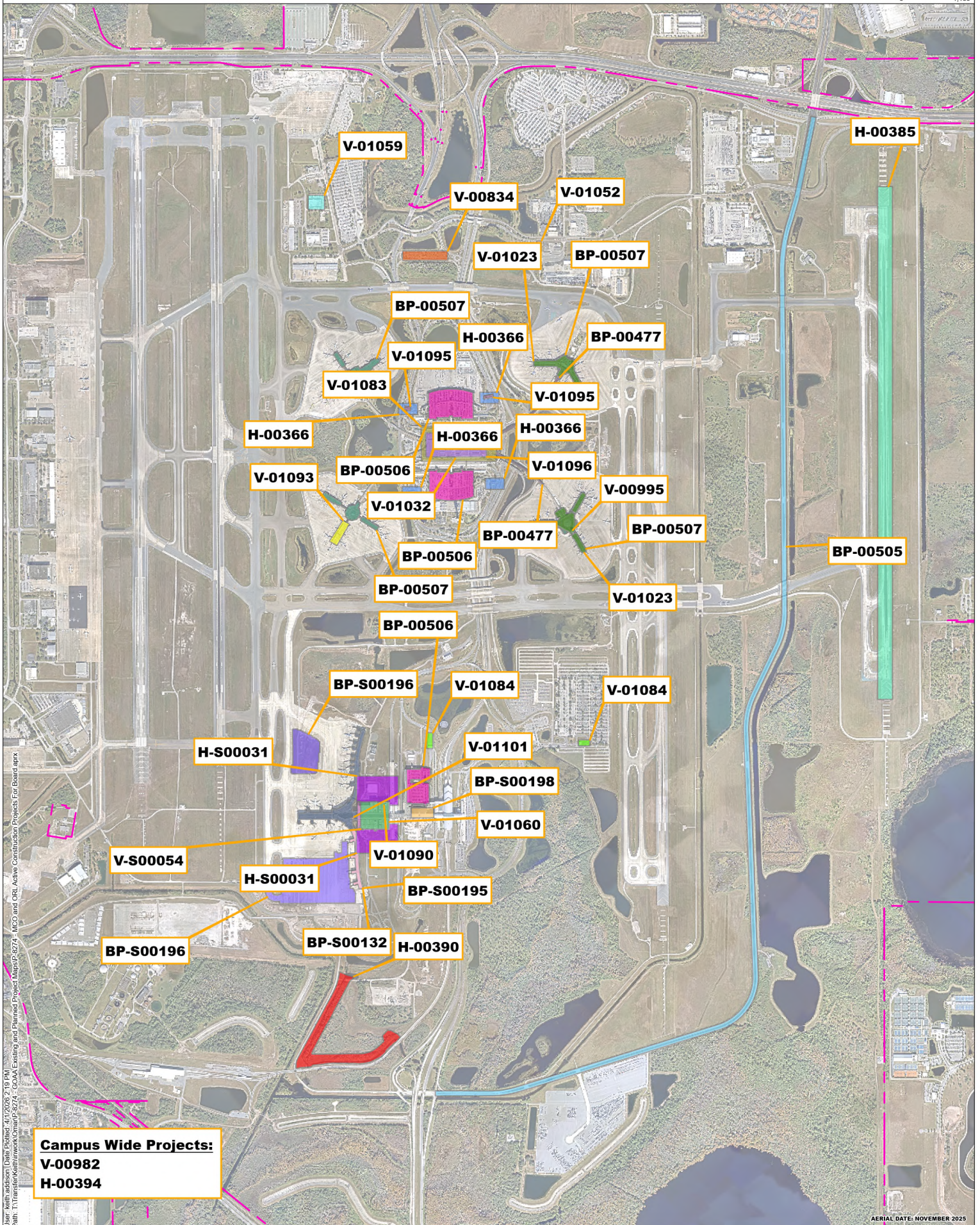
FROM: Scott Shedek, Chair, Construction Committee

Item Description

Notification of Project Status on active construction projects.

Background

The following report represents the project status on active construction projects.



MCO Location Map List for Active Construction Projects

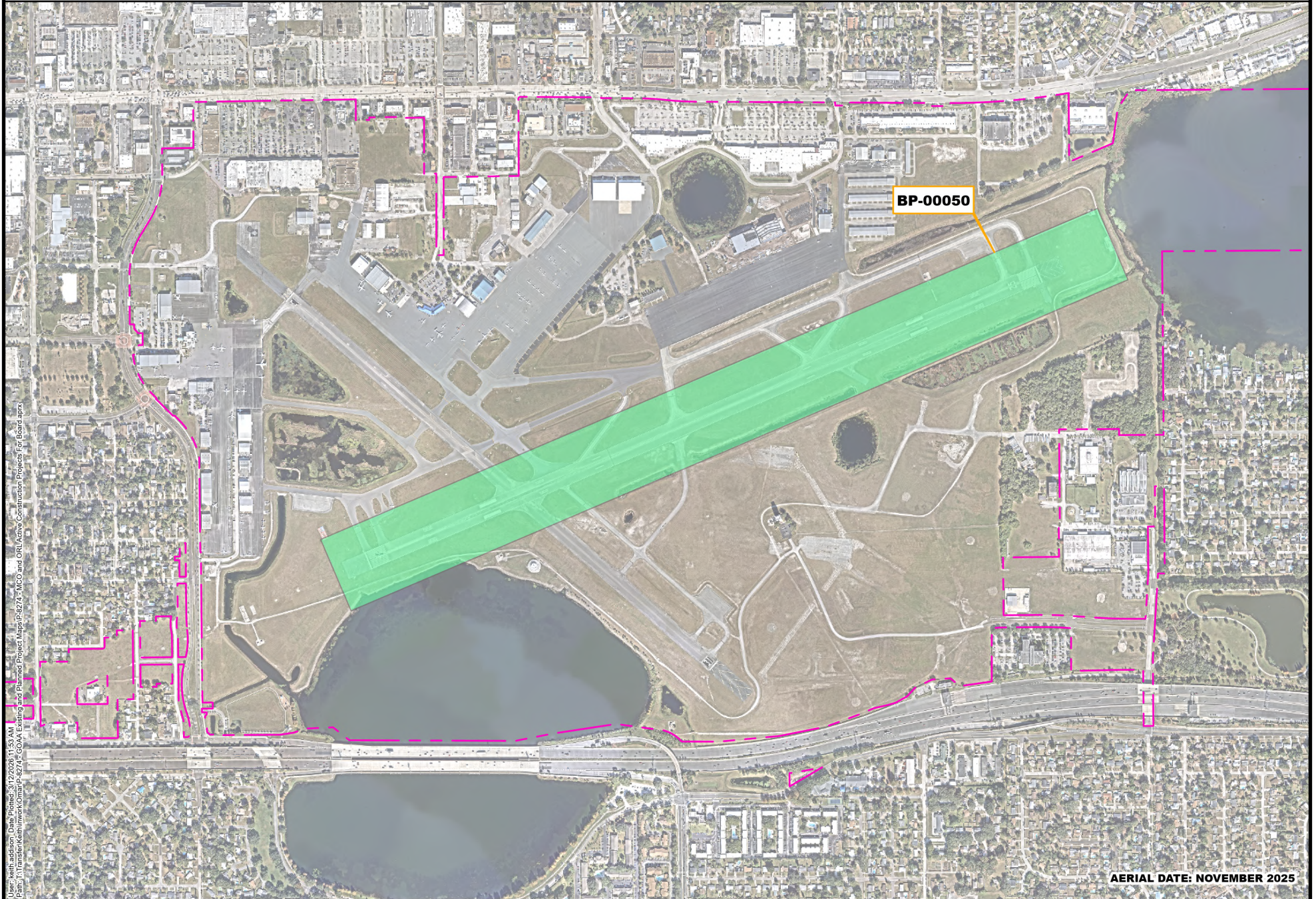
Project No	Project Name	Contractor
BP-00477-MCO	AIRSIDES 2 AND 4 APM IMPROVEMENTS (DBOM)	Mitsubishi Heavy Industries
BP-00505-MCO	ROADWAY SIGNAGE UPGRADES - HEINTZELMAN BOULEVARD	Prime Construction Group, Inc.
BP-00506-MCO	PARKING GUIDANCE SYSTEM (D/B)	Transportation Systems, Inc.
BP-00507-MCO	AIRSIDE RESTROOM REFURBISHMENT (D/B)	Balfour Beatty Construction LLC
BP-S00132-MCC	S TERM C, PH 1 - BAGGAGE HANDLING SYSTEM (DBOM)	Vanderlande Industries, Inc.
BP-S00195-MCC	TERM C, PH 1X - AIRSIDE CONCOURSE	Hensel Phelps
BP-S00196-MCC	TERM C, PH 1X - AIRFIELD CIVIL, APRON AND TAXIWAY PAVING, AND GROUND SUPPORT EQUIPMENT FACILITY	Prince Contracting, LLC
BP-S00198-MCC	TERMINAL C MULTI-MODAL CONNECTOR PEDESTRIAN BRIDGE & RENTAL CAR LOBBY (D/B)	The Weitz Company LLC
H-00366-MCO	PARKING GARAGE TOLL PLAZA ISLAND REHABILITATION	The Middlesex Corporation
H-00385-MCO	RUNWAY 17L-35R LIGHTING SYSTEM IMPROVEMENTS	The Middlesex Corporation
H-00390-MCO	TERMINAL C ENHANCEMENTS PROGRAM - J-HOOK POND	The Middlesex Corporation
H-00394-MCO	TERMINAL C ROADWAY AIRLINE SIGN EXPANSION FOR AIRLINE RELOCATION	AC Signs, LLC dba Decamil
H-S00031-MCO	TERMINAL C EMPLOYEE PARKING ENHANCEMENTS (D/B)	Kiewit Infrastructure South Co.
V-00834-MCO	NORTH CELL PARKING LOT VENDING MACHINE ENCLOSURE (D/B)	Gomez Construction Company
V-00982-MCO	MCO CAMPUS KEY & LOCK REPLACEMENT	H.A. Contracting Corporation
V-00995-MCO	REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B)	Gomez Construction Company
V-01023-MCO	AIRSIDES 2 AND 4 COOP RAMPS (D/B)	Clancy & Theys Construction Co.
V-01032-MCO	NORTH TERMINAL PREMIER PARKING RECONFIGURATION	Clancy & Theys Construction Co.
V-01052-MCO	ANNEX BUILDING CHILLER REPLACEMENT	Gomez Construction Company
V-01059-MCO	BUILDING 616 DEMOLITION	Clancy & Theys Construction Co.
V-01060-MCO	TERMINAL C ENHANCEMENTS PROGRAM - ART RELOCATION	Clancy & Theys Construction Co.
V-01083-MCO	NORTH TERMINAL COMPLEX BUILDINGS ROOF REPLACEMENT - AREA 1 (D/B)	Gomez Construction Company
V-01084-MCO	CAMERA SYSTEM AT GARAGE C AND SOUTH PARK PLACE ENTRY & EXIT LANES	Quality Cable Contractors, Inc.
V-01090-MCO	VIRGIN ATLANTIC & TRAINING ROOM RELOCATIONS (D/B)	Clancy & Theys Construction Co.
V-01093-MCO	AIRSIDE 3 WING 1 RAMP LEVEL CORRIDOR & STAIR REFURBISHMENT	H. W. Davis Construction, Inc.
V-01095-MCO	GARAGE A STUCCO REPAIRS AT ENTRANCE AND EXIT PLAZAS (D/B)	Ovation Construction, Inc.
V-01096-MCO	B-SIDE BAGGAGE MAKE-UP AREA GUARDRAIL REPLACEMENT REMAINDER	H. W. Davis Construction, Inc.
V-01101-MCO	CHANGING REGULATORY PROGRAM - FIS WHEELCHAIR STORAGE (DESIGN/BUILD)	Clancy & Theys Construction Co.
V-S00054-MCO	TERMINAL C ENHANCEMENTS PROGRAM - BAGGAGE CAROUSEL WRAPS	Gomez Construction Company

ORLANDO EXECUTIVE AIRPORT (ORL) - ONGOING CONSTRUCTION PROJECTS

March 10, 2026



GRAPHIC SCALE IN FEET
0 325 650



ORL Location Map List for Active Construction Projects

Project No	Project Name	Contractor
BP-00050-ORL	ORL RUNWAY 7-25 REHABILITATION AND RELATED WORK	Hubbard Construction Company

PROJECTS IN CONSTRUCTION

BP-00050-ORL ORL RUNWAY 7-25 REHABILITATION AND RELATED WORK

CONTRACTOR: Hubbard Construction Company

A/E: Avcon, Inc.

OAR: Loyal Wingman, LLC

FUNDING: FDOT, Aviation Authority Funds, ORL Revenue Fund,

GOAA CONTACTS:

Sponsor: Engineering & Construction

Construction: Jeff Reine

PROJECT BUDGET: \$48,279,753.00

SCOPE:

Rehabilitation of Runway 7-25 at the Orlando Executive Airport as identified in the 2022 FDOT Statewide Airfield Pavement Management Program report. Scope of work for the Construction will include mill and overlay for the runway, the runway blast pads, and the connecting taxiways located within the runway safety area, including any pavement geometric modifications and safety area improvements for meeting the FAA Standards. It will also include rehabilitating the existing runway lighting system, markings, and signage.

STATUS:

The pre-construction conference for this project was held on January 20, 2026, kicking off the 60-day mobilization period. The Contractor has made excellent progress with the initial project set up successfully mobilizing to the project for preliminary activities. The haul road and lay down yard have been established and survey of the project has been completed. Electrical work is well underway with all flush mounted edge lights installed and most of the other edge lights installed. All directional boring work is complete. Installation of new sign pads is now underway. The first weekend closure was scheduled for March 13 but was cancelled due to weather. To keep the project on schedule, the Airport Manager has agreed to close Runway 7/25 for two consecutive weekends starting on March 20, 2026. In all, four weekend closures will be required to complete the work. Active coordination with GOAA Operations and FAA Air Traffic Control Tower are underway. The project scope originally included updates to the Airfield Lighting Control Management System (ALCMS). Upon a review of the system condition, GOAA has determined that a full replacement is required. FAA has agreed to fund the additional work as part of the project. The design of the ALCMS is underway now to be added to the project as a bulletin.

NOTICE TO PROCEED: 01/21/26

CONSTRUCTION COST:

Original Contract \$12,542,007.00

Thru Change Order # 2 \$0.00 0.0%

Current Contract **\$12,542,007.00**

Paid To Date Thru PA # 0 \$0.00 0.0%

TIME(DAYS)

270

0

270

Time: 30.7%

COMPLETION

10/17/26

10/17/26

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-00477-MCO AIRSIDES 2 AND 4 APM IMPROVEMENTS (DBOM)

CONTRACTOR:	Mitsubishi Heavy Industries America, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Operations
OAR:	AECOM Technical Services, Inc.	Construction:	Scott Shedek P.E.
FUNDING:	O&M (Operations & Maintenance Fund),Cap. Ex. (Capital Expenditure Fund),PFCs (Passenger Facility Charges)		
	PROJECT BUDGET:	\$188,470,913.00	

SCOPE:

Design, fabricate and install the operating system (OS) of two automated people mover (APM) systems (i.e., replacement of the two existing OS at airside 2 and 4) at the Orlando International Airport.

STATUS:

The installation of the concrete running surfaces for Lane 4800 is complete. Coordination with stakeholders is ongoing. The new APM vehicles were delivered to the site and installed on the new guideway plinths on 02/27/26. Electrical work and testing activities are in progress.

NOTICE TO PROCEED: 01/24/24

CONSTRUCTION COST:

Original Contract		\$177,808,570.00			
Thru Change Order #	16	\$8,439,156.01	4.7%		
Current Contract		\$186,247,726.01			
Paid To Date Thru PA #	24	\$71,826,185.63	38.6%		

TIME(DAYS)

COMPLETION

1362	10/16/27
0	
1362	10/16/27
Time: 59.5%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-00505-MCO ROADWAY SIGNAGE UPGRADES - HEINTZELMAN BOULEVARD

CONTRACTOR:	Prime Construction Group, Inc.	GOAA CONTACTS:	
A/E:	Avcon, Inc.	Sponsor:	Multi-Modal Planning & Environmental
OAR:	PSA Constructors Inc. dba PSA Management Inc.	Construction:	Jeff Reine
FUNDING:	FDOT, GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$4,124,945.00

SCOPE: Provide new full-span tricorn signage structure, digital message board, and associated electrical and communication infrastructures well as wayfinding signage at the Orlando International Airport.

STATUS: Long lead sign structures are in fabrication. Installation of the northbound and southbound roadway signage is in progress. Foundations for the northbound and southbound roadway signage is completed. The project is on schedule.

NOTICE TO PROCEED: 08/15/25

CONSTRUCTION COST:

Original Contract		\$2,630,185.00			
Thru Change Order #	2	\$674,894.69	25.7%		
Current Contract		\$3,305,079.69			
Paid To Date Thru PA #	3	\$524,086.50	15.9%		

TIME(DAYS)

382

0

382

Time: 63.4%

COMPLETION

08/31/26

08/31/26

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-00506-MCO PARKING GUIDANCE SYSTEM (D/B)

CONTRACTOR:	Transportation Systems, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Operations
OAR:	PSA Constructors Inc. dba PSA Management Inc.	Construction:	Jeff Reine
FUNDING:		PROJECT BUDGET:	\$13,995,000.00

SCOPE:

Provide labor, materials, hardware and software required to design, furnish, install, and maintain an automated parking guidance system (PGS) for parking garages A, B and C at the Orlando International Airport.

STATUS:

Roadway signage is in progress. Monument sign structures No. 2, 3, 6, 7, and 8 are installed. Garage C infrastructure is 90% completed. Garage B infrastructure is in progress. Garage C is 95% completed. Garage A installation of PGS bollard and structure-mounted signs on levels 5 and 6 is complete. The signs on levels 4 and 5 of Garage C will be adjusted to match the level 3 signage as per the Owner's request. Additional fiber and matrix display LED panels for Garage C and signs No. 7 and 8 are complete. The project is on schedule.

NOTICE TO PROCEED: 01/20/25

CONSTRUCTION COST:

				TIME(DAYS)	COMPLETION
Original Contract		\$11,581,067.00		650	10/31/26
Thru Change Order #	4	\$282,212.89	2.4%	<u>0</u>	
Current Contract		\$11,863,279.89		650	10/31/26
Paid To Date Thru PA #	12	\$6,703,687.82	56.5%	Time: 69.1%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-00507-MCO AIRSIDE RESTROOM REFURBISHMENT (D/B)

CONTRACTOR:	Balfour Beatty Construction LLC	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Capital Program
OAR:	AECOM Technical Services, Inc.	Construction:	Jeff Reine
FUNDING:	Cap. Ex. (Capital Expenditure Fund),GARBS (General Airport Revenue Bonds),	PROJECT BUDGET:	\$71,970,777.00

SCOPE:

This Project is to update and refurbish all public restrooms at Airsides 1, 2, 3 and 4 at MCO. The scope of services includes all design and construction for fully functioning restroom facilities. The mission is to incorporate finishes consistent with the south campus and build smart restroom technology. Each of the 4 airside will have a base contract to renovate the existing restrooms to like new finishes to match the P1X finishes used in the South Terminal Project. The proposed new restrooms will be built outside the current footprint. These additions are required in advance of the renovation work to maintain existing capacity. Airside 1 is proposed to have renovations to 6 sets of restrooms and the addition of 2 new sets of restrooms. Airside 2 is proposed to have renovations to 4 sets of restrooms. Airside 3 is proposed to have renovations to 9 sets of restrooms and the addition of 3 new sets of restrooms. Airside 4 is proposed to have renovations to 6 sets of restrooms and construction of 1 new set of restrooms. Fixture counts must be equal to or greater than what is shown in the DCP. In addition, the design is all inclusive for all men's, women's, vestibules, janitor's closets, companion care, nursing and pet relief areas. In addition, the ultimate deliverable will include all civil, structural, mechanical, electrical, plumbing and fire protection.

STATUS:

Restroom design is in progress. Submission of 60% design is anticipated on April 10, 2026. The project is on schedule.

CONSTRUCTION COST:

Original Contract		\$71,970,777.00		
Thru Change Order #	1	\$0.00	0.0%	
Current Contract		\$71,970,777.00		
Paid To Date Thru PA #	7	\$1,664,952.63	2.3%	

NOTICE TO PROCEED: 05/28/25		
<table border="0" style="width: 100%;"> <tr> <td style="width: 40%;">TIME(DAYS)</td> <td style="width: 60%;">COMPLETION</td> </tr> </table>	TIME(DAYS)	COMPLETION
TIME(DAYS)	COMPLETION	

1270	11/17/28
0	
1270	11/17/28
Time: 25.3%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-S00132-MCO S TERM C, PH 1 - BAGGAGE HANDLING SYSTEM (DBOM)

CONTRACTOR:	Vanderlande Industries, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	Jacobs Project Management Co.	Construction:	Scott Shedek P.E.
FUNDING:	GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges)	PROJECT BUDGET:	\$160,633,268.14

SCOPE: Design/Build/Operate/Maintain (DBOM) Services for the Baggage Handling System – South Terminal C Phase 1 Program.

STATUS: The scope of work for P1X is complete. Vanderlande is awaiting on Go-Live date confirmation from GOAA to arrange technical resources to be back on site to support ramping-up of operations on the new system. The substantial completion is tied to Self-Bag Drop and P1-Crossover work, which are not yet complete.

				NOTICE TO PROCEED: 06/14/18	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$94,900,000.00		902	12/01/20
Thru Change Order #	23	\$64,783,219.16	68.3%	<u>1877</u>	
Current Contract		\$159,683,219.16		2779	01/21/26
Paid To Date Thru PA #	65	\$156,108,831.91	97.8%	Time: 103.0%	
				ANTICIPATED COMPLETION: On Schedule	

PROJECTS IN CONSTRUCTION

BP-S00195-MCO TERM C, PH 1X - AIRSIDE CONCOURSE

CONTRACTOR:	Hensel Phelps Construction Co. dba Hensel Phelps Construction	GOAA CONTACTS:	
A/E:	HNTB Corporation	Sponsor:	Engineering & Construction
OAR:	Jacobs Project Management Co.	Construction:	Torie Brooks
FUNDING:	GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges),FAA AIP	PROJECT BUDGET:	\$305,717,558.00

SCOPE:

Concrete, masonry, waterproofing, fireproofing, doors, frames and hardware, tile, resilient tile and carpet, fire suppression, plumbing and heating, ventilation, air conditioning (HVAC), electrical and low voltage work, elevators and an escalator for four aircraft gates as part of the expansion of terminal C at the Orlando International Airport.

STATUS:

The contractor was granted a Partial Occupancy and Use Agreement (POUA) on January 22, 2026. Contractor was granted the final Certificate of Occupancy by the City of Orlando on January 21, 2026. Final POUA Inspection punch-list was issued to the contractor on February 11, 2026. Punchlist validation and closeout activities are continuing. Hold-room furniture installation is complete. Bulletin 17.1 addressing City of Orlando and GOAA stakeholder comments issued to the contractor. Bulletin 17 RCO received from the contractor. PMO is working towards reconciling the contractor cost against the Independent Cost Estimate.

NOTICE TO PROCEED: 12/06/22

CONSTRUCTION COST:

Original Contract		\$277,006,000.00			
Thru Change Order #	94	\$28,711,557.00	10.4%		
Current Contract		\$305,717,557.00			
Paid To Date Thru PA #	39	\$278,307,034.71	91.0%		

TIME(DAYS)

1095
0
1341
Time: 134.3%

COMPLETION

12/04/25

08/07/26

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-S00196-MCO TERM C, PH 1X - AIRFIELD CIVIL, APRON AND TAXIWAY PAVING, AND GROUND SUPPORT EQUIPMENT FACILITY

CONTRACTOR: Prince Contracting, LLC A/E: HNTB Corporation OAR: Jacobs Project Management Co. FUNDING: GARBS (General Airport Revenue Bonds), PFCs (Passenger Facility Charges), FAA, FDOT	GOAA CONTACTS: Sponsor: Engineering & Construction Construction: Torie Brooks PROJECT BUDGET: \$135,628,408.76
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SCOPE:

Underground utilities on the ramp and airfield, including drainage, sanitary mains, water, and power work for the expansion of terminal C at the Orlando International Airport. Construction of all grading, base and pavement for ramp areas, remain over night (RON) areas, taxiway extensions (taxiway E1); construction of all pavement markings, taxiway signage, and airfield lighting required for the project while maintaining the function of the current airfield as coordinated with airfield operations; providing all maintenance of traffic to phase the work and maintain access needed for airfield operations; and maintaining the integrity of the secure fence at all times.

STATUS:

Phase 2A & 2B (aircraft fit check/one-way traffic operations) final ramp and vehicle markings installed. Phase 2C (south Remain Overnight Parking (RON) and taxiway extensions) Switch gear installation continues in the south RON shelter, OUC has installed the two 1500 KVA transformers, and primary power has been connected. Pre-Power inspection passed for RON islands 2 & 3. Pre-power inspection for RON island 1 is scheduled for the week of 3.18.26. Secondary power is expected to be completed within the next week. Phase 3 (Taxiway connections & shoulders) has started. Underdrain installed & asphalt shoulders have been paved. The expected completion date is now April 10, 2026. Due to unforeseen circumstances, an existing utility access point for the storm drain system requires modification to be aircraft-rated. Phase 5B (North RON Add Alt 1) electrical work is ongoing. RON building shelter is expected to be set by July 2026. P-306 & P-501 pavement is ongoing in Phase 5B. Grounds Support Equipment (GSE) Facility (Add Alt 2) work is ongoing within the site & building. The ceiling grid and storefront door are nearing completion. Regulated garbage dumpster pads and sidewalk concrete placement completed. Grinder canopy work is ongoing. Asphalt paving is expected to occur in the last week of March. Expect completion of building & site in April 2026. GSE Parking Lots B & C (Change Order 17) construction is expected to begin in early April.

NOTICE TO PROCEED: 03/06/24

CONSTRUCTION COST:

				TIME(DAYS)	COMPLETION
Original Contract		\$121,829,000.00		1228	07/16/27
Thru Change Order #	17	\$13,799,407.76	11.3%	0	
Current Contract		\$135,628,407.76		1228	07/16/27
Paid To Date Thru PA #	23	\$94,112,081.67	69.4%	Time: 62.6%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-S00198-MCO TERMINAL C MULTI-MODAL CONNECTOR PEDESTRIAN BRIDGE & RENTAL CAR LOBBY (D/B)

CONTRACTOR:	The Weitz Company LLC	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Torie Brooks
FUNDING:	CFCs (Customer Facility Charges),FDOT,GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$116,043,387.00

SCOPE:

Demolition, masonry, waterproofing and caulking, roofing, fireproofing, fire stopping, skylights, interior glass and glazing, curtain wall, doors, frames and hardware, drywall, framing, finishes, fire protection, mechanical, and plumbing work to expand the Ground Transportation Facility Boulevard with conditioned air connection between the Landside Terminal C and the Train Station Complex at the Orlando International Airport. This scope also includes moving walkways and a rental car lobby.

STATUS:

The pedestrian bridge punch list items are ongoing and scheduled to be complete soon. Rental Car (RAC) Lobby construction is ongoing. Mechanical, electrical, and plumbing rough-in is ongoing, and trim work beginning. Interior work is progressing with the installation of terrazzo flooring, ceiling grid, restroom tile, painting, fire sprinklers, signage, lighting, and speakers. Mechanical, electrical, and communications room build-outs continue to make good progress, and installation of fiber and copper cabling is proceeding. Fire protection at Garage C is progressing with installation and testing in the parking levels nearing completion, and ramp fire protection piping installation is in progress and expected to be completed by April 2026. Civil work is in progress and includes grading, sanitary sewer, and storm drainage, and is to be completed in April 2026. The project's contract substantial completion date is June 11, 2025; however, the contractor's current schedule shows an anticipated completion date of June 22, 2026. Currently, there is no anticipated change order to adjust the contract time, and the contractor has been given notice of potential liquidated damages for the project. The recommendations of the dispute resolution board (DRB) are being reviewed by GOAA.

				NOTICE TO PROCEED: 07/27/23	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$113,293,387.00		686	06/11/25
Thru Change Order #	17	\$54,641.63	0.0%	0	
Current Contract		\$113,348,028.63		686	06/11/25
Paid To Date Thru PA #	29	\$100,905,686.46	89.0%	Time: 144.6%	ANTICIPATED COMPLETION: 6/22/2026

PROJECTS IN CONSTRUCTION

H-00366-MCO PARKING GARAGE TOLL PLAZA ISLAND REHABILITATION

CONTRACTOR: The Middlesex Corporation
A/E: C&S Engineers, Inc.
OAR: Cost Management, Inc., dba CMI
FUNDING: Aviation Authority Funds

GOAA CONTACTS:
 Sponsor: Operations
Construction: Jeff Reine
PROJECT BUDGET: \$296,696.00

SCOPE:

Recondition the concrete roadway islands within the parking garage toll plazas at Orlando International Airport. Locations include Parking Garages A & B Entrances and Exits.

STATUS:

Demolition of the metal bands around the existing island curbs at both A&B side parking garage entries and exits has been completed. The curb restoration work (applying the new concrete band and painting) has been completed. The contract's substantial completion date of October 18, 2025, was not achieved, due to the demolition and saw cutting taking longer than anticipated, as GOAA Parking was not able to provide additional lane closures due to increased vehicle traffic. GOAA Parking approved the concept modifications at the B-side garage toll plaza entry that includes additional striping and gate relocation. We are currently negotiating the cost proposal received from the contractor for the additional scope of work that will require a change order. The anticipated completion date is currently April 30, 2026.

				NOTICE TO PROCEED: 08/05/25	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$219,134.00		75	10/18/25
Thru Change Order #	0	\$0.00	0.0%	0	
Current Contract		\$219,134.00		75	10/18/25
Paid To Date Thru PA #	2	\$203,078.65	92.7%	Time: 336.0%	ANTICIPATED COMPLETION: 4/30/2026

PROJECTS IN CONSTRUCTION

H-00385-MCO RUNWAY 17L-35R LIGHTING SYSTEM IMPROVEMENTS

CONTRACTOR: The Middlesex Corporation **GOAA CONTACTS:**
A/E: Avcon, Inc. Sponsor: Engineering & Construction
OAR: Loyal Wingman, LLC **Construction:** Jeff Reine
FUNDING: GARBS (General Airport Revenue Bonds) **PROJECT BUDGET:** \$2,800,000.00

SCOPE:

This project focuses on rehabilitating light fixtures on Runway 17L-35R at the Orlando International Airport. Scope includes upgrading the fixtures, wiring, transformers, regulators, lightning arrestors, and all other related components. Additionally, the project will involve an Owner Direct Purchase of materials.

STATUS:

The contract for this work has been awarded and assigned an NTP date of November 21, 2025. The field work was coordinated with Airfield Operations to begin on January 26th, 2026. All work was completed by February 18, 2026, and the runway was returned to Airfield Ops, who continues to work on refurbishing the runway markings. The only outstanding item for this project will be that the FAA will require a flight check before the new fixtures can be integrated under the National Flight Data Center (NFDC) runway database. The runway lights can be used while we wait for the flight check, but new procedures for the flight check will likely take much longer than the remaining contract time allows. Despite the fact that the work is complete, we will need to process a contract time extension to accommodate the scheduling of the flight check. The Contractor is working to schedule the flight check, but the FAA has not confirmed the date yet. The initial date offered was in June of 2026. There are no operational or financial impacts associated with this issue.

NOTICE TO PROCEED: 11/21/25

CONSTRUCTION COST:

				TIME(DAYS)	COMPLETION
Original Contract		\$1,224,120.00		120	03/20/26
Thru Change Order #	1	\$2,733.96	0.2%	0	
Current Contract		\$1,226,853.96		120	03/20/26
Paid To Date Thru PA #	2	\$1,004,348.78	81.9%	Time: 120.0%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

H-00390-MCO TERMINAL C ENHANCEMENTS PROGRAM - J-HOOK POND

CONTRACTOR:	The Middlesex Corporation	GOAA CONTACTS:	
A/E:	Kimley-Horn and Associates, Inc.	Sponsor:	Engineering & Construction
OAR:	The Corradino Group, Inc.	Construction:	Jeff Reine
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$5,865,000.00

SCOPE:

The scope includes construction of the new J Hook Pond for stormwater drainage management at the Orlando International Airport. It includes mobilization and earthwork, demolition, storm sewer, landscape and irrigation, and stockpile area swale and sod. Design and OAR fees will be a part of the Terminal C Enhancements Program W-S151 -Design and Project Oversight Services.

STATUS:

Tree removal has been completed. The eastern section of the pond along Canal Road is currently being excavated, along with the construction of the corresponding berm. The cleared material is being processed and continues to be removed from the site. The silt fence and water turbidity continue to be monitored at the corresponding locations.

NOTICE TO PROCEED: 12/01/25

CONSTRUCTION COST:

Original Contract		\$3,340,640.00			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$3,340,640.00			
Paid To Date Thru PA #	1	\$354,825.00	10.6%		

TIME(DAYS)

COMPLETION

	240		07/28/26
	<u>0</u>		
	240		07/28/26
Time: 55.8%			

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

H-00394-MCO TERMINAL C ROADWAY AIRLINE SIGN EXPANSION FOR AIRLINE RELOCATION

CONTRACTOR:	AC Signs, LLC dba Decamil	GOAA CONTACTS:	
A/E:	Artistic Identity, LLC	Sponsor:	Commercial Properties
OAR:	The Corradino Group, Inc.	Construction:	Jeff Reine
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$474,956.00

SCOPE:

This project is to expand the existing Terminal C roadway airline identification signs to accommodate additional airlines. As airlines relocate to the Terminal C complex, roadway wayfinding signs around the MCO campus, which identify the airlines providing service from the Terminal C gates, need to be updated and expanded to accommodate the additional airlines. This project will provide for expansion of the Terminal C airline signs throughout the MCO campus roadways.

STATUS:

Sign panel fabrication continues and is awaiting inspection approval. Structure OC-NC-15 has been removed. Installation of the fabricated signs has been scheduled.

NOTICE TO PROCEED: 12/10/25

CONSTRUCTION COST:

					TIME(DAYS)	COMPLETION
Original Contract		\$375,500.00			117	04/05/26
Thru Change Order #	0	\$0.00	0.0%		0	
Current Contract		\$375,500.00			117	04/05/26
Paid To Date Thru PA #	0	\$0.00	0.0%		Time: 106.8%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

H-S00031-MCO TERMINAL C EMPLOYEE PARKING ENHANCEMENTS (D/B)

CONTRACTOR: Kiewit Infrastructure South Co.

A/E: NONE

OAR: The Corradino Group, Inc.

FUNDING: Aviation Authority Funds

GOAA CONTACTS:

Sponsor: Engineering & Construction

Construction: Jeff Reine

PROJECT BUDGET: \$3,655,000.00

SCOPE:

Design Build scope includes: Schedule A: CBP Parking Lot Expansion : Design, permitting with all applicable agencies including the SFWMD and construction for the expansion to the CBP parking lot. Scope includes parking lot, fence to match existing, emergency access drive, solar lighting and CBP camera infrastructure. Schedule B GOAA Employee Parking Lot with approximately 100 spaces (coordinated with phase 2 layout): Design, permitting with all applicable agencies including the SFWMD and construction for a new GOAA employee parking lot. Scope includes parking lot, security fence, lighting, EV charging conduit only; Access control and Management card access. Schedule: Design 60 Days; Permitting : 60 days; Construction 180 days = 300 days to Substantial; Closeout 90 days; NOTE: Schedule A OAR fees charged to the W-490 Changing Regulatory Program Oversight Services; Schedule B OAR fees charged to W-S00151 Terminal C Design and Project Oversight Services at Orlando International Airport.

STATUS:

This parking lot is approximately 99% complete. The contractor is finalizing preliminary punch list items and awaiting delivery of the solar light fixtures, which represent the last critical component. Upon installation, the remaining work will include removal of the temporary fence, completion of the center island grading and sod, and complete the installation of the remaining permanent fence.

NOTICE TO PROCEED: 02/11/25

CONSTRUCTION COST:

Original Contract		\$2,985,083.00	
Thru Change Order #	1	\$0.00	0.0%
Current Contract		\$2,985,083.00	
Paid To Date Thru PA #	8	\$2,210,479.07	74.1%

TIME(DAYS)

COMPLETION

300	12/07/25
0	
300	12/07/25
Time: 142.3%	

**ANTICIPATED
COMPLETION:
3/31/2026**

PROJECTS IN CONSTRUCTION

V-00834-MCO NORTH CELL PARKING LOT VENDING MACHINE ENCLOSURE (D/B)

CONTRACTOR: Gomez Construction Company
A/E: NONE
OAR: Cost Management, Inc., dba CMI
FUNDING: Cap. Ex. (Capital Expenditure Fund)

GOAA CONTACTS:
 Sponsor: Concessions
Construction: Jennifer Woods
PROJECT BUDGET: \$116,000.00

SCOPE:

It is proposed to build a concrete block wall side enclosure off of the existing wall at the back side of the restroom building at the North Cell Lot at the Orlando International Airport. This building is centrally located in the cell lot and provides restroom facilities, FIDs monitors and seating areas for the public. To provide protection from above, there would also be a metal canopy added to cover the vending machines. The semi-enclosed space would have electrical and data outlets for the machines to plug into and light fixtures.

STATUS:

Select site work and field layout have been completed. Coordination with GOAA Concessions continues as they are finalizing the RFP (Request for Proposals) for the new vending machine type that will be installed; however, dimensions were provided for the basis of design. Masonry wall construction is on hold as the contractor addresses the City of Orlando permit drawing comments. The anticipated completion date is April 14, 2026. The project delay is due to several design review comments that needed to be addressed by the contractor.

NOTICE TO PROCEED: 07/29/25

CONSTRUCTION COST:

Original Contract		\$79,350.50	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$79,350.50	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

150
 0
 150
 Time: 172.7%

COMPLETION

12/25/25
 12/25/25

**ANTICIPATED
COMPLETION:
4/14/2026**

PROJECTS IN CONSTRUCTION

V-00982-MCO MCO CAMPUS KEY & LOCK REPLACEMENT

CONTRACTOR:	H.A. Contracting Corporation	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Security
OAR:	PSA Constructors Inc. dba PSA Management Inc.	Construction:	Scott Shedek P.E.
FUNDING:	FDOT,GARBS (General Airport Revenue Bonds),LOC (Line of Credit)	PROJECT BUDGET:	\$2,950,000.00

SCOPE:

Manage the installation, switch out the cores, and manage the key management system of owner-furnished equipment, lock cores, ancillary equipment, accessories, and other requirements to replace the lock and key system for the entire MCO Campus at the Orlando International Airport.

STATUS:

Medeco continues to reproduce and ship the replacement cores due to manufacturing issues. Coordination efforts with the manufacturer are ongoing. Change Order No. 3 and an Amendment will be presented to CCM for additional material handling and organization of cores once all cores have been received from the manufacturer.

				NOTICE TO PROCEED: 01/29/24	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$419,900.00		150	06/26/24
Thru Change Order #	3	\$183,942.67	43.8%	755	
Current Contract		\$603,842.67		905	07/21/26
Paid To Date Thru PA #	5	\$246,738.46	40.9%	Time: 89.1%	

**ANTICIPATED
COMPLETION:
On Hold**

PROJECTS IN CONSTRUCTION

V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B)

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	Cost Management, Inc., dba CMI	Construction:	Torie Brooks
FUNDING:	O&M (Operations & Maintenance Fund)	PROJECT BUDGET:	\$2,490,000.00

SCOPE:

Design and construct the replacement of elevator P58 at Airside 4 at the Orlando International Airport. Scope will also include all related work associated with the elevator replacement.

STATUS:

Modernization of the elevator is 100% complete. The final control wiring and landing system are complete, and the elevator is running at a high speed. Fire alarm wiring is complete. LifeNet / Lobby vision is communicating with the network. Schindler Elevator Corp. has installed the 2-way video monitoring communication system from TEC Solutions, which has been tested and is functioning as required. The ATS generator box installation has been completed. CAT (Ring Power) completed start-up on October 28, 2025, and the elevator is now working online with emergency power. The owner's maintenance agreement with Tech Solutions to provide the Agent Licensing for the 2-way video monitoring system has been executed with GOAA. The AHJ inspection was conducted on March 12, 2026. The inspector passed the emergency power generator test and fire alarm; however, there are punch list items that Schindler needs to complete before turnover. Schindler is currently working on the correction items for reinspection. The procurement of the Tech Solutions equipment and issuance of the Agent Licensing have delayed the project. Liquidated damages on this project are \$300.00/day for substantial completion and will be addressed with the contractor on a future change order. The contractor's revised anticipated completion date is April 30, 2026.

				NOTICE TO PROCEED: 02/28/24	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$998,948.26		365	02/26/25
Thru Change Order #	1	\$0.00	0.0%	0	
Current Contract		\$998,948.26		365	02/26/25
Paid To Date Thru PA #	14	\$798,990.10	80.0%	Time: 212.6%	
				ANTICIPATED COMPLETION: 4/30/2026	

PROJECTS IN CONSTRUCTION

V-01023-MCO AIRSIDES 2 AND 4 COOP RAMPS (D/B)

CONTRACTOR: Clancy & Theys Construction Co. **GOAA CONTACTS:**
A/E: NONE Sponsor: Facilities
OAR: AECOM Technical Services, Inc. **Construction:** Scott Shedek P.E.
FUNDING: GARBS (General Airport Revenue Bonds) **PROJECT BUDGET:** \$4,000,000.00

SCOPE:

Design and build a permanent single-lane switchback ramp at the 4600 APM emergency exit stairwell at airside 4, and a permanent double-lane switchback ramp at the 4800 APM emergency exit stairwell at airside 2 at the Orlando International Airport. Each switchback ramp shall be covered to include overhead lighting and black chain link fencing installed around the perimeter of the structure.

STATUS:

The extensions of the existing canopy system to the building exterior doors are complete at Airside 4 and in progress at Airside 2. A revised anticipated substantial completion date is pending based on the review of the contractor's revised schedule submission. The current anticipated completion has been moved to April 30, 2026.

NOTICE TO PROCEED: 07/25/24

CONSTRUCTION COST:

Original Contract		\$2,414,910.00	
Thru Change Order #	14	\$1,332,153.30	55.2%
Current Contract		\$3,747,063.30	
Paid To Date Thru PA #	3	\$1,282,404.92	34.2%

TIME(DAYS)

270
309
579
Time: 108.5%

COMPLETION

04/20/25

02/23/26

**ANTICIPATED
COMPLETION:
4/30/2026**

PROJECTS IN CONSTRUCTION

V-01032-MCO NORTH TERMINAL PREMIER PARKING RECONFIGURATION

CONTRACTOR: Clancy & Theys Construction Co. **GOAA CONTACTS:**
A/E: Avcon, Inc. Sponsor:
OAR: PSA Constructors Inc. dba PSA Management **Construction:** Jeff Reine
Inc.
FUNDING: GARBS (General Airport Revenue Bonds) **PROJECT BUDGET:** \$2,293,312.00

SCOPE:

Design a revenue control and access control system to convert the Terminal Top parking to a premier parking configuration at the Orlando International Airport. Provide for designated parking for the Hyatt Hotel on the Terminal Top, Level 4.

STATUS:

Phase 3 is completed, and phase 4 is in progress. The project is on schedule.

NOTICE TO PROCEED: 09/10/25

CONSTRUCTION COST:

Original Contract		\$984,532.00	
Thru Change Order #	5	\$218,031.82	22.1%
Current Contract		\$1,202,563.82	
Paid To Date Thru PA #	2	\$497,755.36	41.4%

TIME(DAYS)

180
28
208
Time: 103.8%

COMPLETION

03/08/26

04/05/26

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01052-MCO ANNEX BUILDING CHILLER REPLACEMENT

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	C&S Engineers, Inc.	Sponsor:	Facilities
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Jeff Reine
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT BUDGET:	\$1,363,000.00

SCOPE:

Replace the existing two (2) air-cooled chillers and associated plant piping and accessories. Includes demolition of the existing chillers, pumps, exposed piping, gauges, valves, and controls and replace with new to match existing at the Orlando International Airport.

STATUS:

The two new Annex building chillers were started on February 23 & 27, 2026, and are in operation. Commissioning of the new chillers is in progress. The project is on schedule

				NOTICE TO PROCEED: 08/04/25	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$1,030,207.00		270	04/30/26
Thru Change Order #	0	\$0.00	0.0%	0	
Current Contract		\$1,030,207.00		270	04/30/26
Paid To Date Thru PA #	3	\$881,661.18	85.6%	Time: 93.7%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01059-MCO BUILDING 616 DEMOLITION

CONTRACTOR: Clancy & Theys Construction Co.

A/E: NONE

OAR: The Roderick Group, Inc. dba Ardmore
Roderick

FUNDING: Cap. Ex. (Capital Expenditure Fund)

GOAA CONTACTS:

Sponsor: Commercial Properties

Construction: Jeff Reine

PROJECT BUDGET: \$611,500.00

SCOPE:

Demolition of the entire building and associated parking lot at 8610 Bear Road Orlando, FL 32827. All utilities to be cleared and capped at respective mains.

STATUS:

Demolition permit, as well as the Engineering permit, are under review with the City of Orlando. Review due date is March 18, 2026. Site demolition is anticipated to begin the week of March 23, 2026.

NOTICE TO PROCEED: 01/13/26

CONSTRUCTION COST:

Original Contract \$366,380.00

Thru Change Order # 0 \$0.00 0.0%

Current Contract **\$366,380.00**

Paid To Date Thru PA # 0 \$0.00 0.0%

TIME(DAYS)

150

0

150

Time: 60.7%

COMPLETION

06/11/26

06/11/26

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01060-MCO TERMINAL C ENHANCEMENTS PROGRAM - ART RELOCATION

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	TBD	Sponsor:	Engineering & Construction
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Scott Shedek P.E.
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT BUDGET:	\$250,000.00

SCOPE:

The scope includes relocation of existing art from North Terminal Airside 1 to Terminal C, and includes artwork removal, art restoration, art reinstallation and purchase of additional art works. OAR fees are included in the Terminal C Enhancements Program W-S000151 Design and Project Oversight Project.

STATUS:

Art Works Installation and Springshed map installation to be scheduled. Artist production, coordination, and Utility Outage Notifications have been coordinated for the install that will occur after hours.

NOTICE TO PROCEED: 09/17/25

CONSTRUCTION COST:

Original Contract		\$199,611.01			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$199,611.01			
Paid To Date Thru PA #	0	\$0.00	0.0%		

TIME(DAYS)

COMPLETION

	179		03/14/26
	<u>0</u>		
	179		03/14/26
Time: 116.8%			

ANTICIPATED COMPLETION: On Schedule
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PROJECTS IN CONSTRUCTION

V-01083-MCO NORTH TERMINAL COMPLEX BUILDINGS ROOF REPLACEMENT - AREA 1 (D/B)

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	Michael Baker International, Inc.	Sponsor:	Facilities
OAR:	The Roderick Group, Inc. dba Ardmore Roderick	Construction:	Jeff Reine
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$8,500,000.00

SCOPE:

Remove and replace the existing roof on Area 1 (Main Area, Landside East) of the Main Terminal at the Orlando International Airport. Roofing system to be approved by FM Global.

STATUS:

FM Global comments were received on March 2, 2026, and Technical Review Team comments were received on March 3, 2026. General contractor is working on providing new roof system per FM Global 60% comments by March 26, 2026. Asbestos Report was received on March 11th (No asbestos was detected).

NOTICE TO PROCEED: 01/14/26

CONSTRUCTION COST:

Original Contract		\$6,277,808.49	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$6,277,808.49	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

365
<u>0</u>
365
Time: 24.7%

COMPLETION

01/13/27
01/13/27

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01084-MCO CAMERA SYSTEM AT GARAGE C AND SOUTH PARK PLACE ENTRY & EXIT LANES

CONTRACTOR:	Quality Cable Contractors, Inc.	GOAA CONTACTS:	
A/E:	C&S Engineers, Inc.	Sponsor:	Operations
OAR:	The Roderick Group, Inc. dba Ardmore Roderick	Construction:	Jennifer Woods
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT BUDGET:	\$200,000.00

SCOPE:

The project scope consists of the engineering and installation of three (3) cameras to monitor the Garage C entrance lane as well as the South Park Place entrance/exit lanes at the Orlando International Airport. Installation includes power, fiber from comm rooms to the locations, cameras, mounting poles and any other infrastructure required.

STATUS:

Project Kick-Off meeting was held on March 11, 2026. Project is in submittal/procurement phase. Site visit to coordinate site logistics with Parking Operations and verification of system requirements with GOAA I.T. was conducted on March 13, 2026.

CONSTRUCTION COST:

Original Contract		\$132,389.00			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$132,389.00			
Paid To Date Thru PA #	0	\$0.00	0.0%		

NOTICE TO PROCEED: 03/11/26

TIME(DAYS)

COMPLETION

	60	05/09/26
	<u>0</u>	
	60	05/09/26
Time: 58.3%		

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01090-MCO VIRGIN ATLANTIC & TRAINING ROOM RELOCATIONS (D/B)

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Airline Ops
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Jennifer Woods
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$135,000.00

SCOPE:

This project consists of providing all design, permitting, labor, equipment and material for refurbishing the Quimby room in North Terminal and relocating the training room from Terminal C landside level 1 to Quimby room in North Terminal at the Orlando International airport, moving the Virgin Atlantic (VA) Airline Ticket Office (ATO) from north terminal to STC LST, and minor refurbishing and cleanup of the VA North Terminal ATO spaces.

STATUS:

Quimby conference room will be turned over for GOAA use in April 2026. Virgin Atlantic relocation to the South Terminal is scheduled for April 2026.

NOTICE TO PROCEED: 10/21/25

CONSTRUCTION COST:

Original Contract		\$82,592.40			
Thru Change Order #	1	\$4,590.14	5.6%		
Current Contract		\$87,182.54			
Paid To Date Thru PA #	0	\$0.00	0.0%		

TIME(DAYS)

COMPLETION

210 05/18/26

0

210 05/18/26

Time: 83.3%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01093-MCO AIRSIDE 3 WING 1 RAMP LEVEL CORRIDOR & STAIR REFURBISHMENT

CONTRACTOR: H. W. Davis Construction, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Facilities

OAR: The Roderick Group, Inc. dba Ardmore
Roderick

Construction: Jeff Reine

FUNDING: Cap. Ex. (Capital Expenditure Fund)

PROJECT BUDGET: \$259,021.00

SCOPE:

Refurbish the common area corridors and stairwells at the Airside 3, Wing 1 Ramp level to include replacement on a like for like basis the ceiling grid and tile, cove base, stair treads, FRP, light fixtures, and paint on walls, doors and frames at the Orlando International Airport.

STATUS:

The project is 80 percent complete as of March 16, 2026. Project anticipates one (1) change order (CO) to address a failed above-ceiling inspection that was on February 25, 2026, where the City Building Inspector observed existing conditions above the ceiling that are unrelated to the project scope of work but will need to be addressed to pass the failed inspection and for subsequent final inspection.

NOTICE TO PROCEED: 11/21/25

CONSTRUCTION COST:

Original Contract		\$199,110.00	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$199,110.00	
Paid To Date Thru PA #	1	\$63,134.86	31.7%

TIME(DAYS)

160
0
160
Time: 90.0%

COMPLETION

04/29/26

04/29/26

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01095-MCO GARAGE A STUCCO REPAIRS AT ENTRANCE AND EXIT PLAZAS (D/B)

CONTRACTOR:	Ovation Construction, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Jennifer Woods
FUNDING:	O&M (Operations & Maintenance Fund)	PROJECT BUDGET:	\$165,000.00

SCOPE:

This project will consist of providing the design and construction of a control joint where the stucco columns meet the stucco beams at all four corners at the Parking Garage A Entrance and Exit Plazas. This includes providing all labor, equipment and materials for the repair and painting of all stucco beams and columns. Provide record drawings at the end of the project.

STATUS:

The project is in the submittal/procurement phase. The contractor has done some destructive investigation on one Exit Column to ascertain the complexity of the cracking issue. From this, GOAA has decided to continue with the original scope of work. Contractor has moved equipment in to the Garage A Exit Plaza to start work by March 17, 2026. The project is on schedule.

NOTICE TO PROCEED: 01/27/26

CONSTRUCTION COST:

				TIME(DAYS)	COMPLETION
Original Contract		\$134,252.05		90	04/26/26
Thru Change Order #	0	\$0.00	0.0%	0	
Current Contract		\$134,252.05		90	04/26/26
Paid To Date Thru PA #	1	\$5,355.36	4.0%	Time: 85.6%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01101-MCO CHANGING REGULATORY PROGRAM - FIS WHEELCHAIR STORAGE (DESIGN/BUILD)

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Torie Brooks
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$200,000.00

SCOPE:

The scope includes the design and installation of wheelchair charging and drywall walls to enclose the wheelchair storage within the FIS in a secure manner; compliance with GOAA requirements outlined in the Summary of Work section included. OAR fees to be assigned to W-00490 Design and Program Oversight Services.

STATUS:

Contractor reports City plans review to be complete on March 25th; work in the field to begin soon after March 25th. Change Order no. 1 approved at CCM on March 10, 2026; the project is on schedule.

					NOTICE TO PROCEED: 02/10/26	
CONSTRUCTION COST:					TIME(DAYS)	COMPLETION
Original Contract		\$142,519.74			90	05/10/26
Thru Change Order #	1	\$53,500.00	37.5%		<u>0</u>	
Current Contract		\$196,019.74			90	05/10/26
Paid To Date Thru PA #	0	\$0.00	0.0%		Time: 70.0%	
						ANTICIPATED COMPLETION: On Schedule

PROJECTS IN CONSTRUCTION

V-S00054-MCO TERMINAL C ENHANCEMENTS PROGRAM - BAGGAGE CAROUSEL WRAPS

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	AECOM Technical Services, Inc.	Construction:	John Bayley
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$2,400,000.00

SCOPE: Install stainless steel baggage carousel wraps at all eight carousels at Terminal C FIS International and Domestic Bag Claim Areas at the Orlando International Airport.

STATUS: Carousel C51, C50, C49, C48, 98% complete with minor punch list items remaining. Construction commenced on FIS carousel C66. Contractor to utilized laydown area within FIS for staging items such as materials and tools for nightly work. The project is on schedule

NOTICE TO PROCEED: 10/22/25

CONSTRUCTION COST:

Original Contract		\$985,945.00			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$985,945.00			
Paid To Date Thru PA #	2	\$377,563.63	38.3%		

TIME(DAYS)

COMPLETION

	200		05/09/26
	<u>0</u>		
	200		05/09/26
Time: 87.0%			

**ANTICIPATED
COMPLETION:
On Schedule**

Memorandum

DATE: April 15, 2026

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

Item Description

Notification of Change Orders issued on active construction projects.

Background

The following report represents contract change orders issued on active construction projects, as approved by the Construction Committee, requiring notification to the Aviation Authority Board.

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

BP-00048-ORL ORL EAST RAMP REHABILITATION - PHASE 1

CONTRACTOR: Halifax Paving, Inc.

Award CC: 06/10/25 Oracle PO#: 0 START DATE(NTP): 03/27/26

FUNDING: FDOT,ORL Revenue

Award Board: 11/19/25 Contract Date: 03/09/26

Fund

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$2,575,370.00		180	09/22/26		60	11/21/26
					\$0.00	\$0.00	\$2,575,370.00	0.00%	0	09/22/26	0.00%	0	11/21/26
					\$0.00	\$0.00	\$2,575,370.00	0.00%	180	09/22/26	0.00%	60	11/21/26

CURRENT CONTRACT

Contractual Substantial Completion											
ACTUAL Substantial Completion				\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)				Time Ext.for S.C 0%			
Contractual Final Completion											
ACTUAL Final Completion				\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)				Time Ext.for F.C.: 0%			

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

BP-00050-ORL ORL RUNWAY 7-25 REHABILITATION AND RELATED WORK

CONTRACTOR: Hubbard Construction Company

Award CC: 06/03/25 Oracle PO#: 1008125 START DATE(NTP): 01/21/26

FUNDING: FDOT,Aviation

Award Board: 08/20/25 Contract Date: 12/10/25

Authority Funds,ORL

Revenue Fund,

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$12,542,007.00		270	10/17/26		60	12/16/26
1	VOIDED		11/18/25		\$0.00	\$0.00	\$12,542,007.00	0.00%	0	10/17/26	0.00%	0	12/16/26
2	Rescind DBE Law Change Order 01		02/03/26		\$0.00	\$0.00	\$12,542,007.00	0.00%	0	10/17/26	0.00%	0	12/16/26
					\$0.00	\$0.00	\$12,542,007.00	0.00%	270	10/17/26	0.00%	60	12/16/26

CURRENT CONTRACT

Contractual Substantial Completion	10/17/26			
ACTUAL Substantial Completion		\$7,000 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	12/16/26			
ACTUAL Final Completion		\$3,500 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Unit Price (w/3 Allowances)

Liquidated Damages (\$7,000.00/Day for S.C. & \$3,500.00/Day for F.C.)

Surety Bond is Required.

Allowance #01: Drainage Pipe Rehabilitation; \$200,000.00
Allowance #02: FAA Flight Inspection; \$25,000.00
Allowance #03: Airfield Lighting Control System Modification - Vendor; \$30,000.00

OPEN ISSUES:

Final Quantity Adjustment and Reconciliation of 3 Allowances

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges Flag	
TOTAL			\$0.00	\$0.00	Owner Requested	\$0.00	0.00%	\$0.00	0%
					TOTAL	\$0.00	0.00%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Reine / KATHERINE (KIT)
CHAMBERLAIN
A/E: Avcon, Inc.
OAR: Benjamin Brown

Cyrus Callum (OEA)
Danielle Plummer, Contracts and
Grants Manager

Contractor
Contractor
Contractor
Design Consultant
OAR
OAR

Hubbard Construction Company-Michael Hayward,Project Manager
Hubbard Construction Company-Anthony Pantina,Project Engineer
Hubbard Construction Company-John Lawson,Construction Manager
Avcon, Inc.-Dan Nickols, PE,Sr. Project Manager, Airfield
Loyal Wingman, LLC-Benjamin Brown,Owner
Loyal Wingman, LLC-Lauren (Elle) Baker,Project Coordinator

BP-00050-ORL

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

BP-00477-MCO AIRSIDES 2 AND 4 APM IMPROVEMENTS (DBOM)

CONTRACTOR: Mitsubishi Heavy Industries America, Inc.

Award CC: 08/21/23 **Oracle PO#:** 1007582 **START DATE(NTP):** 01/24/24

FUNDING: O&M (Operations & Maintenance Fund),Cap. Ex. (Capital Expenditure Fund),PFCs (Passenger Facility Charges)

Award Board: 10/18/23 **Contract Date:** 01/22/24

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$177,808,570.00		1362	10/16/27		180	04/13/28
1	Various Revisions	RFI No. 003	07/30/24		\$66,800.00	\$66,800.00	\$177,875,370.00	0.04%	0	10/16/27	0.00%	0	04/13/28
2	Brightline Allowance Requirements		07/30/24		\$245,000.00	\$311,800.00	\$178,120,370.00	0.14%	0	10/16/27	0.00%	0	04/13/28
3	Various Revisions		11/19/24		\$0.00	\$311,800.00	\$178,120,370.00	0.00%	0	10/16/27	0.00%	0	04/13/28
4	CCTV Demonstration		02/11/25		\$99,210.01	\$411,010.01	\$178,219,580.01	0.06%	0	10/16/27	0.00%	0	04/13/28
5	Various Revisions		04/08/25		(\$14,137.93)	\$396,872.08	\$178,205,442.08	-0.01%	0	10/16/27	0.00%	0	04/13/28
6	Various Revisions		06/03/25		\$0.00	\$396,872.08	\$178,205,442.08	0.00%	0	10/16/27	0.00%	0	04/13/28
7	Various Revisions		07/01/25		\$6,633.25	\$403,505.33	\$178,212,075.33	0.00%	0	10/16/27	0.00%	0	04/13/28
8	Temp Modular Wall System		07/22/25	09/17/25	\$386,010.82	\$789,516.15	\$178,598,086.15	0.22%	0	10/16/27	0.00%	0	04/13/28
9	Various Revisions		09/02/25	09/17/25	\$295,663.01	\$1,085,179.16	\$178,893,749.16	0.17%	0	10/16/27	0.00%	0	04/13/28
10	Various Revisions		09/02/25		\$0.00	\$1,085,179.16	\$178,893,749.16	0.00%	0	10/16/27	0.00%	0	04/13/28
11	Various Revisions		09/16/25		\$0.00	\$1,085,179.16	\$178,893,749.16	0.00%	0	10/16/27	0.00%	0	04/13/28
12	RAILPROS Allowance No. 4		11/04/25	11/19/25	\$3,000,000.00	\$4,085,179.16	\$181,893,749.16	1.69%	0	10/16/27	0.00%	0	04/13/28
13	Tariff Charges		11/04/25	11/19/25	\$4,000,000.00	\$8,085,179.16	\$185,893,749.16	2.25%	0	10/16/27	0.00%	0	04/13/28
14	Negotiated Settlement Thru 11/25/25		12/23/25		\$121,608.82	\$8,206,787.98	\$186,015,357.98	0.07%	0	10/16/27	0.00%	0	04/13/28
15	APM Wire Mesh Installation		02/03/26		\$232,368.03	\$8,439,156.01	\$186,247,726.01	0.13%	0	10/16/27	0.00%	0	04/13/28
16	Allowance No. 4 Reduction		03/03/26		\$0.00	\$8,439,156.01	\$186,247,726.01	0.00%	0	10/16/27	0.00%	0	04/13/28
					\$8,439,156.01	\$8,439,156.01	\$186,247,726.01	4.75%	1362	10/16/27	0.00%	180	04/13/28

CURRENT CONTRACT

Contractual Substantial Completion 10/16/27

ACTUAL Substantial Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 0%

Contractual Final Completion 04/13/28

ACTUAL Final Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 0%

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Shedek P.E. / KATHERINE (KIT)
CHAMBERLAIN
A/E: NONE
OAR: Nils Johnson

**Contractor
Design Consultant
OAR**

Mitsubishi Heavy Industries America, Inc.-Darin Friedmann,Project Director
NONE-NONE ,
AECOM Technical Services, Inc.-Ross Spence,VP, Program Management
Director (w/ AECOM)

BP-00477-MCO

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

Issues:

ALLOWANCE No. 1, Alstom Escorting: \$23,266.34 reduced to \$2, 6914.75 per CO #06 it has been reduced to \$0.00 per CO#7

Allowance No. 2, Florida Highway Patrol: \$29,700.00

Allowance No. 3, Brightline: \$245,000.00 per CO No. 10 deduct (\$16,134.00) from \$245,000.00 to \$228,866.00, per CO#11 \$35,863.20 from \$228,866.00 to \$193,002.80 to offset the cost

Allowance No. 4, Railpros; \$3,000,000.00: per CO#16 \$74,057.87 from \$3,000,000.00 to \$2,925,942.13,

FCO #01 (2026-01-23) LS \$44,325.16 & Time Extension TBD: Provide all labor, materials, and equipment required to perform temporary concrete repairs, joint sealant replacement, expansion joint upgrades at the Landside Station Equipment Room (SER). The work consists of removing unsound concrete, saw cutting repair perimeters, and patching damaged areas. Existing cracks will be routed, cleaned, and sealed with Tremco Dymonic 100 urethane sealant. Approximately 80 linear feet of perimeter cove joint sealant will be removed and replaced with new urethane sealant. Approximately 45 linear feet of horizontal and 10 linear feet of vertical expansion joints will be replaced. Existing sealants will be removed, joint edges abraded, and new silicone pre-compressed foam expansion joints will be installed, with all edges and miter joints sealed using single-component silicone sealant.

FCO #02 (2026-01-23) LS \$44,325.16 & Time Extension TBD: Provide all labor, materials, and equipment required to perform temporary concrete repairs, and install new joint sealants to the existing Landside Automatic Train Control (ATC) SER. Existing cracks shall be sealed with Tremco Dymonic 100 urethane sealant. Remove and replace approximately 80 linear feet of perimeter cove joint sealant with new urethane sealant. Remove existing sealants and grind joint edges. Seal all edges and miter joints using single-component silicone sealant.

FCI=O #3 (2026-04-03) NTE \$38,456.55 & No Time Extension: Provide all labor, materials, equipment, and supervision to prepare and paint spans 1 through 16 of the Lane 4800 guidebeam. Scope includes surface preparation (cleaning, power washing, and removal of dirt, grease, rust, and loose or deteriorated coatings), protection of adjacent surfaces, and application of primer and finish coats. Coating system shall be applied to achieve full, uniform coverage and match the color and finish, of the existing guideway steel members. The painting method, material and specification shall be the same as the plinth girders, diaphragm and web between the plinth girders, and guidebeam support as indicated in RFI 76.

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)				CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges Flag
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00 0%
						\$245,000.00	0.14%	\$0.00 0%
					Allowance Reconciliation	(\$93,440.32)	-0.05%	\$0.00 0%
					Negotiated Settlement	\$121,608.82	0.07%	\$0.00 0%
					Owner Requested	\$863,691.25	0.49%	\$0.00 0%
					Unforeseen Condition	\$7,295,663.01	4.10%	\$0.00 0%
TOTAL						\$8,432,522.76	4.74%	\$0.00 0%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

BP-00505-MCO ROADWAY SIGNAGE UPGRADES - HEINTZELMAN BOULEVARD

CONTRACTOR: Prime Construction Group, Inc.

Award CC: 07/01/25 Oracle PO#: 1008048 START DATE(NTP): 08/15/25

FUNDING: FDOT,GARBS (General Airport Revenue Bonds)

Award Board: 07/16/25 Contract Date: 08/12/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$2,630,185.00		382	08/31/26		60	10/30/26
1	Various Revisions	RFI No. 2	09/23/25	10/15/25	\$750,400.00	\$750,400.00	\$3,380,585.00	28.53%	0	08/31/26	0.00%	0	10/30/26
2	Various Revisions		01/06/26		(\$75,505.31)	\$674,894.69	\$3,305,079.69	-2.87%	0	08/31/26	0.00%	0	10/30/26
					\$674,894.69	\$674,894.69	\$3,305,079.69	25.66%	382	08/31/26	0.00%	60	10/30/26

CURRENT CONTRACT

Contractual Substantial Completion	08/31/26		
ACTUAL Substantial Completion		\$1,100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C 0%
Contractual Final Completion	10/30/26		
ACTUAL Final Completion		\$550 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.: 0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
2	Various Revisions	01/06/26	\$0.00	\$3688.44
TOTAL			\$0.00	\$3,688.44

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Design Error	(\$37,406.56)	-1.42%	\$3,688.44	-10%
Owner Requested	\$712,301.25	27.08%	\$0.00	0%
TOTAL	\$674,894.69	25.66%	\$3,688.44	-10%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

BP-00506-MCO PARKING GUIDANCE SYSTEM (D/B)

CONTRACTOR: Transportation Systems, Inc.

Award CC: 12/03/24 Oracle PO#: 1007899 START DATE(NTP): 01/20/25

FUNDING:

Award Board: 12/11/24 Contract Date: 01/15/25

									SUBSTANTIAL COMPLETION		FINAL COMPLETION		
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$11,581,067.00		650	10/31/26		90	01/29/27
1	Various Revisions		09/09/25		\$76,864.05	\$76,864.05	\$11,657,931.05	0.66%	0	10/31/26	0.00%	0	01/29/27
2	Various Revisions		10/14/25		\$83,789.00	\$160,653.05	\$11,741,720.05	0.72%	0	10/31/26	0.00%	0	01/29/27
3	Additional Conduit Protection		11/25/25		\$60,893.84	\$221,546.89	\$11,802,613.89	0.53%	0	10/31/26	0.00%	0	01/29/27
4	Various Revisions	RFI's C-03 & RS-08	01/13/26		\$60,666.00	\$282,212.89	\$11,863,279.89	0.52%	0	10/31/26	0.00%	0	01/29/27
5	Sign Loc Adj and Wayfinding	RFI G-06	03/31/26		\$105,427.00	\$387,639.89	\$11,968,706.89	0.91%	0	10/31/26	0.00%	0	01/29/27
6	Signage Updates		04/07/26		\$100,595.00	\$488,234.89	\$12,069,301.89	0.87%	0	10/31/26	0.00%	0	01/29/27
					\$488,234.89	\$488,234.89	\$12,069,301.89	4.22%	650	10/31/26	0.00%	90	01/29/27

CURRENT CONTRACT

Contractual Substantial Completion	10/31/26			
ACTUAL Substantial Completion		\$2,000 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	01/29/27			
ACTUAL Final Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/0 Allowances)

Surety bond is required.

Liquidated Damages (\$2000.00/Day for S.C. & \$100.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Owner Requested	\$488,234.89	4.22%	\$0.00	0%
TOTAL	\$488,234.89	4.22%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Reine / WINSTON STAPLETON
A/E: NONE
OAR: Fritz Girault

Contractor
Contractor
Design Consultant
OAR

Transportation Systems, Inc.-Eric Lesso,President (Emg)
Transportation Systems, Inc.-Christopher Wickson,Project Manager (Emg)
NONE-NONE ,
PSA Constructors Inc. dba PSA Management Inc.-Rebecca McKeown,Project Manager

BP-00506-MCO

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

BP-00507-MCO AIRSIDE RESTROOM REFURBISHMENT (D/B)

CONTRACTOR: Balfour Beatty Construction LLC

Award CC: 02/18/25 Oracle PO#: 1008124 START DATE(NTP): 05/28/25

FUNDING: Cap. Ex. (Capital Expenditure Fund),GARBS (General Airport Revenue Bonds),

Award Board: 03/19/25 Contract Date: 05/26/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION		
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE	
ORIGINAL CONTRACT							\$71,970,777.00		1344	01/30/29		90	04/30/29	
1	Owner Allowance Reduction	RFI No. 23	03/24/26		\$0.00	\$0.00	\$71,970,777.00	0.00%	0	01/30/29	0.00%	0	04/30/29	
						\$0.00	\$0.00	\$71,970,777.00	0.00%	1344	01/30/29	0.00%	90	04/30/29

CURRENT CONTRACT

Contractual Substantial Completion01/30/29

ACTUAL Substantial Completion\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)Time Ext.for S.C0%

Contractual Final Completion04/30/29

ACTUAL Final Completion\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)Time Ext.for F.C.:0%

Issues:

OWNER ALLOWANCE: \$2,000,000.00: PER CO#1 REDUCE \$42,545.00 from \$2,000,000.00 to \$1,957,455.00

<u>POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)</u>					<u>CHANGE ORDER (CO) SUMMARY BY REASON</u>			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
		TOTAL	\$0.00	\$0.00	Allowance Reconciliation	(\$42,545.00)	-0.06%	\$0.00	0%
					Owner Requested	\$42,545.00	0.06%	\$0.00	0%
					TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

BP-S00132-MCO S TERM C, PH 1 - BAGGAGE HANDLING SYSTEM (DBOM)

CONTRACTOR: Vanderlande Industries, Inc.

Award CC: 05/02/18 **Oracle PO#:** 1005805 **START DATE(NTP):** 06/14/18

FUNDING: GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges)

Award Board: 05/16/18 **Contract Date:** 05/16/18

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$94,900,000.00		902	12/01/20		120	03/31/21
1	Award Bid Option No. 6		06/12/18	06/20/18	\$357,900.00	\$357,900.00	\$95,257,900.00	0.38%	0	12/01/20	0.00%	0	03/31/21
2	BHS for STC Phase 1 Expansion		06/12/18	06/20/18	\$18,889,281.00	\$19,247,181.00	\$114,147,181.00	19.90%	0	12/01/20	0.00%	0	03/31/21
3	BHS Unit Rate Schedule		06/18/19		\$0.00	\$19,247,181.00	\$114,147,181.00	0.00%	0	12/01/20	0.00%	0	03/31/21
4	Various Revisions		07/02/19	07/17/19	\$4,921,620.00	\$24,168,801.00	\$119,068,801.00	5.19%	0	12/01/20	0.00%	0	03/31/21
5	Various Revisions		07/02/19	07/17/19	\$11,388,664.76	\$35,557,465.76	\$130,457,465.76	12.00%	0	12/01/20	0.00%	0	03/31/21
6	Various Revisions		07/02/19	07/17/19	\$7,459,468.00	\$43,016,933.76	\$137,916,933.76	7.86%	0	12/01/20	0.00%	0	03/31/21
7	Various Revisions		07/02/19	07/17/19	\$5,412,073.00	\$48,429,006.76	\$143,329,006.76	5.70%	0	12/01/20	0.00%	0	03/31/21
8	Reduction in Services		07/07/20		(\$8,000,364.66)	\$40,428,642.10	\$135,328,642.10	-8.43%	0	12/01/20	0.00%	0	03/31/21
9	Extended General Conditions		10/27/20	11/11/20	\$2,783,933.00	\$43,212,575.10	\$138,112,575.10	2.93%	365	12/01/21	40.47%	0	03/31/22
10	Allowance for Additional Costs		10/27/20	11/11/20	\$1,000,000.00	\$44,212,575.10	\$139,112,575.10	1.05%	0	12/01/21	0.00%	0	03/31/22
11	Credit for Manual Out-of-Gauge Lanes		08/24/21		(\$489,526.00)	\$43,723,049.10	\$138,623,049.10	-0.52%	0	12/01/21	0.00%	0	03/31/22
12	ASL ISAT Testing Oversight and Coordination		08/31/21		\$172,724.97	\$43,895,774.07	\$138,795,774.07	0.18%	0	12/01/21	0.00%	0	03/31/22
13	Proprietary Equipment		10/26/21		\$64,305.96	\$43,960,080.03	\$138,860,080.03	0.07%	0	12/01/21	0.00%	0	03/31/22
14	Extended General Conditions-Costs		02/08/22	02/16/22	\$309,460.00	\$44,269,540.03	\$139,169,540.03	0.33%	0	12/01/21	0.00%	0	03/31/22
15	Extended General Conditions & Time		05/03/22	05/18/22	\$1,194,837.60	\$45,464,377.63	\$140,364,377.63	1.26%	114	03/25/22	12.64%	0	07/23/22
16	Firestop Sealing		05/10/22		\$172,604.00	\$45,636,981.63	\$140,536,981.63	0.18%	0	03/25/22	0.00%	0	07/23/22
17	Final Settlement of COR's and GC's		05/31/22	06/15/22	\$580,601.68	\$46,217,583.31	\$141,117,583.31	0.61%	0	03/25/22	0.00%	0	07/23/22
18	Negotiated Final Settlement for Phase 1	FCO-01	09/12/23	09/27/23	\$346,684.93	\$46,564,268.24	\$141,464,268.24	0.37%	0	03/25/22	0.00%	0	07/23/22
19	BHS for Gates C250-C253	FCO-02	09/12/23	09/27/23	\$16,445,231.24	\$63,009,499.48	\$157,909,499.48	17.33%	1347	12/01/25	149.33%	0	03/31/26
20	Dumpsters for Waste Removal		08/13/24		\$50,787.00	\$63,060,286.48	\$157,960,286.48	0.05%	0	12/01/25	0.00%	0	03/31/26

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: ShedeK P.E. / KATHERINE (KIT)
CHAMBERLAIN
A/E: NONE
OAR: Pankaj Gupta

Contractor
Contractor
Design Consultant
OAR

Vanderlande Industries, Inc.-Brodie Ballard,PM
Vanderlande Industries, Inc.-Lucian Chert,PMP
NONE-NONE ,
Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager

BP-S00132-MCO

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

21	Temporary Loop Installation	08/13/24		\$104,746.83	\$63,165,033.31	\$158,065,033.31	0.11%	0	12/01/25	0.00%	0	03/31/26
22	Various Revisions	05/20/25	07/16/25	\$986,928.84	\$64,151,962.15	\$159,051,962.15	1.04%	0	12/01/25	0.00%	0	03/31/26
23	Various Revisions	09/16/25	10/15/25	\$631,257.01	\$64,783,219.16	\$159,683,219.16	0.67%	51	01/21/26	5.65%	0	05/21/26
				\$64,783,219.16	\$64,783,219.16	\$159,683,219.16	68.26%	2779	01/21/26	208.09%	120	05/21/26

CURRENT CONTRACT

Contractual Substantial Completion	01/21/26		
ACTUAL Substantial Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C 208%
Contractual Final Completion	05/21/26		
ACTUAL Final Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.: 0%

CONTRACT INFORMATION: Lump Sum (Design/Build/Operate/Maintain (DBOM)
- Design/Build Services: \$94,900,000.00
- Operate/Maintain Services (initial 7 yrs): \$58,521,587.70
Liquidated Damages (\$25,000.00/Day for S.C. & \$10,000.00/Day for F.C.)
Final Reconciliation of Allowance (Extended General Conditions issued via CO-10): \$1,000,000.00; Reduced to \$0.00 per CO-14.
OPEN ISSUES: None.

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	(\$1,000,000.00)	-1.05%	\$0.00	0%
	\$0.00	0.00%	\$0.00	0%
Other	\$250,000.00	0.26%	\$0.00	0%
Owner Requested	\$65,250,197.39	68.76%	\$0.00	0%
Unforeseen Condition	\$110,296.80	0.12%	\$0.00	0%
TOTAL	\$64,610,494.19	68.08%	\$0.00	0%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

BP-S00195-MCO TERM C, PH 1X - AIRSIDE CONCOURSE

CONTRACTOR: Hensel Phelps Construction Co. dba Hensel Phelps Construction

Award CC: 10/04/22 **Oracle PO#:** 1007227 **START DATE(NTP):** 12/06/22

FUNDING: GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges),FAA AIP

Award Board: 10/19/22 **Contract Date:** 11/04/22

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT								\$277,006,000.00	1095	12/04/25		120	04/03/26
1	Allowance Nos. 1 and 2	Bulletins 01/02	04/04/23	04/19/23	\$1,300,000.00	\$1,300,000.00	\$278,306,000.00	0.47%	0	12/04/25	0.00%	0	04/03/26
2	Allowance No. 3		05/23/23	06/21/23	\$700,000.00	\$2,000,000.00	\$279,006,000.00	0.25%	0	12/04/25	0.00%	0	04/03/26
3	Site Security for East Gate	FCO 01	05/23/23		\$44,913.00	\$2,044,913.00	\$279,050,913.00	0.02%	0	12/04/25	0.00%	0	04/03/26
4	Site Security for South Gate	FCO 02	05/23/23	06/21/23	\$373,505.00	\$2,418,418.00	\$279,424,418.00	0.13%	0	12/04/25	0.00%	0	04/03/26
5	Various Revisions	CO-01/ Bulletin 02	06/06/23		\$0.00	\$2,418,418.00	\$279,424,418.00	0.00%	0	12/04/25	0.00%	0	04/03/26
6	Raceways and Wiring for Condensate Pumps	RFI 09	06/13/23		\$6,186.00	\$2,424,604.00	\$279,430,604.00	0.00%	0	12/04/25	0.00%	0	04/03/26
7	New/Revised Specification Sections	Bulletin 01	06/13/23		\$0.00	\$2,424,604.00	\$279,430,604.00	0.00%	0	12/04/25	0.00%	0	04/03/26
8	Concrete Topping Slab	RFI 11	06/13/23		\$40,636.00	\$2,465,240.00	\$279,471,240.00	0.01%	0	12/04/25	0.00%	0	04/03/26
9	Terrazzo Flooring in Transfer Level Restroom	RFI 0013	06/13/23	08/16/23	\$275,870.00	\$2,741,110.00	\$279,747,110.00	0.10%	0	12/04/25	0.00%	0	04/03/26
10	BIM Coordination		06/27/23		\$220,000.00	\$2,961,110.00	\$279,967,110.00	0.08%	0	12/04/25	0.00%	0	04/03/26
11	Dual Contact Door Position Switches	CO-01/Bull-01	08/08/23		\$0.00	\$2,961,110.00	\$279,967,110.00	0.00%	0	12/04/25	0.00%	0	04/03/26
12	Ramp Level Fire Alarm Pull Station		08/08/23		\$3,823.00	\$2,964,933.00	\$279,970,933.00	0.00%	0	12/04/25	0.00%	0	04/03/26
13	Credit for ACR Humidifiers		08/08/23		(\$25,017.00)	\$2,939,916.00	\$279,945,916.00	-0.01%	0	12/04/25	0.00%	0	04/03/26
14	Reconciliation of Bulletin Nos. 1, 2 and 3	Bull 01/02/03	08/29/23		(\$1,200,000.00)	\$1,739,916.00	\$278,745,916.00	-0.43%	0	12/04/25	0.00%	0	04/03/26
15	Add Allowance No. 4 (Bulletins 4.0 and 4.1)	Bulletins 4.0/4.1	08/29/23	09/27/23	\$1,200,000.00	\$2,939,916.00	\$279,945,916.00	0.43%	0	12/04/25	0.00%	0	04/03/26
16	Exterior Expansion Joints		08/29/23		\$41,023.00	\$2,980,939.00	\$279,986,939.00	0.01%	0	12/04/25	0.00%	0	04/03/26
17	Piping Transition from Copper to Steel		08/29/23		(\$113,807.00)	\$2,867,132.00	\$279,873,132.00	-0.04%	0	12/04/25	0.00%	0	04/03/26
18	Underground Conduit Flow	FCO 03	08/29/23		\$21,080.00	\$2,888,212.00	\$279,894,212.00	0.01%	0	12/04/25	0.00%	0	04/03/26

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Brooks / KATHERINE (KIT)
CHAMBERLAIN
A/E: HNTB Corporation
OAR: Pankaj Gupta

Danielle Plummer, Contracts and
Grants Manager
David Benouaich, RWBC

Contractor
Design Consultant
OAR
OAR
OAR
OAR

Hensel Phelps Construction-Shaun Gentry,Project Manager
HNTB Corporation-Bill Brooks,Sr Vice President
AECOM Technical Services, Inc.-Ross Spence,VP, Program Management
Director (w/ AECOM)
Jacobs Project Management Co.-Brad Miller,Aviation Program Manager, VP
Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager
Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager

BP-S00195-MCO

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

19	Temporary Wall System	Bulletin 05	09/26/23		\$41,976.00	\$2,930,188.00	\$279,936,188.00	0.02%	0	12/04/25	0.00%	0	04/03/26
20	Sprinkler Coverage in Electrical Room		09/26/23		(\$26,574.00)	\$2,903,614.00	\$279,909,614.00	-0.01%	0	12/04/25	0.00%	0	04/03/26
21	AED Model Replacement		09/26/23		\$1,764.00	\$2,905,378.00	\$279,911,378.00	0.00%	0	12/04/25	0.00%	0	04/03/26
22	RLC Allowance		01/30/24	02/21/24	\$4,000,000.00	\$6,905,378.00	\$283,911,378.00	1.44%	0	12/04/25	0.00%	0	04/03/26
23	Elevator Sprinkler Amp Routing Relocation		01/30/24		\$26,406.00	\$6,931,784.00	\$283,937,784.00	0.01%	0	12/04/25	0.00%	0	04/03/26
24	Underlayment Material Substitution		01/30/24		\$7,854.00	\$6,939,638.00	\$283,945,638.00	0.00%	0	12/04/25	0.00%	0	04/03/26
25	Underground Sanitary Utility Work		02/27/24		\$62,364.00	\$7,002,002.00	\$284,008,002.00	0.02%	0	12/04/25	0.00%	0	04/03/26
26	Material Substitution		02/27/24		(\$24,268.00)	\$6,977,734.00	\$283,983,734.00	-0.01%	0	12/04/25	0.00%	0	04/03/26
27	Change Order BPS195-10 Final Reconcil	CO-10	02/27/24		(\$4,756.00)	\$6,972,978.00	\$283,978,978.00	0.00%	0	12/04/25	0.00%	0	04/03/26
28	Allowance Nos. 5 and 6		03/05/24	03/27/24	\$875,000.00	\$7,847,978.00	\$284,853,978.00	0.32%	0	12/04/25	0.00%	0	04/03/26
29	High Mast Light Pole Foundations		03/12/24	03/27/24	\$280,624.00	\$8,128,602.00	\$285,134,602.00	0.10%	0	12/04/25	0.00%	0	04/03/26
30	Allowance No. 7		03/12/24		\$350,000.00	\$8,478,602.00	\$285,484,602.00	0.13%	0	12/04/25	0.00%	0	04/03/26
31	Various Revisions		03/19/24		\$102,994.00	\$8,581,596.00	\$285,587,596.00	0.04%	0	12/04/25	0.00%	0	04/03/26
32	Various Revisions	FCO-07 / FCO-08	03/26/24		\$22,449.00	\$8,604,045.00	\$285,610,045.00	0.01%	0	12/04/25	0.00%	0	04/03/26
33	Ticket Counter Modifications		04/02/24		\$23,528.00	\$8,627,573.00	\$285,633,573.00	0.01%	0	12/04/25	0.00%	0	04/03/26
34	Various Revisions		04/09/24		\$94,288.00	\$8,721,861.00	\$285,727,861.00	0.03%	0	12/04/25	0.00%	0	04/03/26
35	Roofing Modifications		04/16/24		\$124,129.00	\$8,845,990.00	\$285,851,990.00	0.04%	0	12/04/25	0.00%	0	04/03/26
36	Bollard Clarifications		04/30/24		\$213,718.00	\$9,059,708.00	\$286,065,708.00	0.08%	0	12/04/25	0.00%	0	04/03/26
37	Ramp Loading Connector		04/30/24		\$0.00	\$9,059,708.00	\$286,065,708.00	0.00%	0	12/04/25	0.00%	0	04/03/26
38	Allowance No. 8		04/30/24	05/15/24	\$750,000.00	\$9,809,708.00	\$286,815,708.00	0.27%	0	12/04/25	0.00%	0	04/03/26
39	Water System Requirements	Bulletin 09	04/30/24	05/15/24	\$386,364.00	\$10,196,072.00	\$287,202,072.00	0.14%	0	12/04/25	0.00%	0	04/03/26
40	Various Revisions		05/21/24		\$40,353.00	\$10,236,425.00	\$287,242,425.00	0.01%	0	12/04/25	0.00%	0	04/03/26
41	Various Revisions	FCO 12 and 16	07/02/24		\$78,028.00	\$10,314,453.00	\$287,320,453.00	0.03%	0	12/04/25	0.00%	0	04/03/26
42	Various Revisions		07/23/24		(\$1,792,066.00)	\$8,522,387.00	\$285,528,387.00	-0.65%	0	12/04/25	0.00%	0	04/03/26
43	Various Revisions		07/23/24		\$79,886.00	\$8,602,273.00	\$285,608,273.00	0.03%	0	12/04/25	0.00%	0	04/03/26
44	Various Revisions		07/23/24		(\$237,003.00)	\$8,365,270.00	\$285,371,270.00	-0.09%	0	12/04/25	0.00%	0	04/03/26
45	Various Revisions		07/23/24		(\$322,460.00)	\$8,042,810.00	\$285,048,810.00	-0.12%	0	12/04/25	0.00%	0	04/03/26
46	Various Revisions		08/06/24		\$239,040.00	\$8,281,850.00	\$285,287,850.00	0.09%	0	12/04/25	0.00%	0	04/03/26
47	Various Revisions		08/27/24		\$210,799.00	\$8,492,649.00	\$285,498,649.00	0.08%	0	12/04/25	0.00%	0	04/03/26
48	Various Revisions		09/03/24		\$47,748.00	\$8,540,397.00	\$285,546,397.00	0.02%	0	12/04/25	0.00%	0	04/03/26
49	Various Revisions	FCO 11 and 19	09/03/24		\$41,689.00	\$8,582,086.00	\$285,588,086.00	0.02%	0	12/04/25	0.00%	0	04/03/26
50	Allowance No. 9		09/03/24		\$45,000.00	\$8,627,086.00	\$285,633,086.00	0.02%	0	12/04/25	0.00%	0	04/03/26

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Brooks / KATHERINE (KIT)
CHAMBERLAIN
A/E: HNTB Corporation
OAR: Pankaj Gupta

Danielle Plummer, Contracts and
Grants Manager
David Benouaich, RWBC

Contractor
Design Consultant
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Hensel Phelps Construction-Shaun Gentry,Project Manager
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AECOM Technical Services, Inc.-Ross Spence,VP, Program Management
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Jacobs Project Management Co.-Brad Miller,Aviation Program Manager, VP
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BP-S00195-MCO

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

51	Various Revisions		09/10/24		\$179,084.00	\$8,806,170.00	\$285,812,170.00	0.06%	0	12/04/25	0.00%	0	04/03/26
52	Various Revisions		10/01/24		\$0.00	\$8,806,170.00	\$285,812,170.00	0.00%	0	12/04/25	0.00%	0	04/03/26
53	Various Revisions	FCO 17	10/01/24		\$66,697.00	\$8,872,867.00	\$285,878,867.00	0.02%	0	12/04/25	0.00%	0	04/03/26
54	Various Revisions	FCO 14 and FCO 20	10/22/24		\$104,415.00	\$8,977,282.00	\$285,983,282.00	0.04%	0	12/04/25	0.00%	0	04/03/26
55	Various Revisions		10/29/24		\$155,307.00	\$9,132,589.00	\$286,138,589.00	0.06%	0	12/04/25	0.00%	0	04/03/26
56	Various Revisions		10/29/24		\$178,356.00	\$9,310,945.00	\$286,316,945.00	0.06%	0	12/04/25	0.00%	0	04/03/26
57	Sterile Corridor Transition		11/05/24		\$62,583.00	\$9,373,528.00	\$286,379,528.00	0.02%	0	12/04/25	0.00%	0	04/03/26
58	Various Revisions		11/12/24		\$215,945.00	\$9,589,473.00	\$286,595,473.00	0.08%	0	12/04/25	0.00%	0	04/03/26
59	Allowance No. 11	Bulletin 10	11/26/24	12/11/24	\$1,500,000.00	\$11,089,473.00	\$288,095,473.00	0.54%	0	12/04/25	0.00%	0	04/03/26
60	Various Revisions	Bulletin No. 9	11/26/24		\$159,236.00	\$11,248,709.00	\$288,254,709.00	0.06%	0	12/04/25	0.00%	0	04/03/26
61	Various Revisions		12/17/24		\$72,513.00	\$11,321,222.00	\$288,327,222.00	0.03%	0	12/04/25	0.00%	0	04/03/26
62	Varous Revisions	FCO 04, 06, 10	12/17/24	01/15/25	\$894,317.00	\$12,215,539.00	\$289,221,539.00	0.32%	0	12/04/25	0.00%	0	04/03/26
63	Various Revisions	Bulletin No. 008	12/17/24		(\$63,044.00)	\$12,152,495.00	\$289,158,495.00	-0.02%	0	12/04/25	0.00%	0	04/03/26
64	Various Revisions		02/18/25		\$61,632.00	\$12,214,127.00	\$289,220,127.00	0.02%	0	12/04/25	0.00%	0	04/03/26
65	Various Revisions		02/25/25		\$241,061.00	\$12,455,188.00	\$289,461,188.00	0.09%	0	12/04/25	0.00%	0	04/03/26
66	Various Revisions		03/04/25		\$247,743.00	\$12,702,931.00	\$289,708,931.00	0.09%	0	12/04/25	0.00%	0	04/03/26
67	Various Revisions		03/11/25		\$49,948.00	\$12,752,879.00	\$289,758,879.00	0.02%	0	12/04/25	0.00%	0	04/03/26
68	Various Revisions		03/25/25		\$37,649.00	\$12,790,528.00	\$289,796,528.00	0.01%	0	12/04/25	0.00%	0	04/03/26
69	Various Revisions		04/15/25		\$23,018.00	\$12,813,546.00	\$289,819,546.00	0.01%	0	12/04/25	0.00%	0	04/03/26
70	Various Revisions		05/13/25		\$14,676.00	\$12,828,222.00	\$289,834,222.00	0.01%	0	12/04/25	0.00%	0	04/03/26
71	Various Revisions	FCO Nos. 13,15,18,21	05/27/25		\$229,986.00	\$13,058,208.00	\$290,064,208.00	0.08%	0	12/04/25	0.00%	0	04/03/26
72	PBB Hurricane Tie-Downs		05/27/25		\$210,795.00	\$13,269,003.00	\$290,275,003.00	0.08%	0	12/04/25	0.00%	0	04/03/26
73	Various Revisions		06/10/25		\$129,456.00	\$13,398,459.00	\$290,404,459.00	0.05%	0	12/04/25	0.00%	0	04/03/26
74	Various Revisions		06/24/25		\$199,085.00	\$13,597,544.00	\$290,603,544.00	0.07%	0	12/04/25	0.00%	0	04/03/26
75	Various Revisions		07/22/25		\$47,358.00	\$13,644,902.00	\$290,650,902.00	0.02%	0	12/04/25	0.00%	0	04/03/26
76	Various Revisions		07/29/25		\$128,386.00	\$13,773,288.00	\$290,779,288.00	0.05%	0	12/04/25	0.00%	0	04/03/26
77	Various Revisions		08/19/25		\$0.00	\$13,773,288.00	\$290,779,288.00	0.00%	0	12/04/25	0.00%	0	04/03/26
78	Electrical Gear Equipment Procurement	Bulletin No. 12	08/26/25		\$152,588.00	\$13,925,876.00	\$290,931,876.00	0.06%	0	12/04/25	0.00%	0	04/03/26
79	Various Revisions		09/09/25		\$240,993.00	\$14,166,869.00	\$291,172,869.00	0.09%	0	12/04/25	0.00%	0	04/03/26
80	Various Revisions		09/30/25		\$118,555.00	\$14,285,424.00	\$291,291,424.00	0.04%	0	12/04/25	0.00%	0	04/03/26
81	Various Revisions		10/07/25		\$123,625.00	\$14,409,049.00	\$291,415,049.00	0.04%	0	12/04/25	0.00%	0	04/03/26
82	Various Revisions		10/14/25		\$246,069.00	\$14,655,118.00	\$291,661,118.00	0.09%	0	12/04/25	0.00%	0	04/03/26
83	Various Revisions		10/21/25		\$18,419.00	\$14,673,537.00	\$291,679,537.00	0.01%	0	12/04/25	0.00%	0	04/03/26
84	Negotiated Settlement	FCO 22 & FCO 23	10/28/25	11/19/25	\$14,038,020.00	\$28,711,557.00	\$305,717,557.00	5.07%	0	12/04/25	0.00%	60	06/02/26

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CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

85	Various Revisions	FCO Nos. 24, 25, 26	11/25/25		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
86	Various Revisions	Bulletin No. 15	12/02/25		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
87	Various Revisions		12/23/25		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
88	Various Revisions	FCO No. 29	01/20/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
89	Various Revisions	FCO No. 30	01/27/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
90	Various Revisions		02/10/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
91	Photocell Control Clarification and Allowance No.	FCO No. 27	03/03/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
92	P1X PBP Gates 252, 253 Mods and ALW No. 13 REDUCT		03/10/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
93	BULLETIN NO. 17 AND ALW NO. 14 REDUCT	Bulletin No. 17	03/10/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
94	ALLOWANCE NO. 13 REDUCT	FCO No. 28 Bullet 17	03/24/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
95	ALLOWANCE NO. 13 REDUCT	RFI 1248	03/31/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
					\$28,711,557.00	\$28,711,557.00	\$305,717,557.00	10.36%	1095	12/04/25	0.00%	180	06/02/26

CURRENT CONTRACT

Contractual Substantial Completion	08/07/26												
ACTUAL Substantial Completion					\$10,000 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)					Time Ext.for S.C		0%	
Contractual Final Completion	02/03/27												
ACTUAL Final Completion					\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)					Time Ext.for F.C.:		50%	

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

CONTRACT INFORMATION: Unit Price (plus 8 allowances)

Consent of Surety required.

Liquidated Damages (\$10,000.00/Day for S.C. & \$0.00/Day for F.C.)

FCO No. 5 - VOIDED
FCO No. 9 - VOIDED

OPEN ISSUES:

Allowance No. 1, Bulletin 01 (New and Revised Spec. Sections); \$1,000,000.00; Added per CO#1; Reduced to \$612,455.00 per CO#7; Reduced to \$595,476.00 per CO#11; Reduced to \$0.00 per CO#14.
Allowance No. 2, Bulletin 02 (Site Enabling Scope); \$300,000.00; Added per CO#1; Reduced to \$247,579.00 per CO#5; Reduced to \$0.00 per CO#14.
Allowance No. 3, Bulletin 03 (City of Orlando MEP Comments and OAR Comments); \$700,000.00; Added per CO#2; Reduced to \$343,055.00 per CO#14; Reduced to \$0.00 per CO#43.
Allowance No. 4, Bulletins 04 and 4.1 (BIM Clash Changes and Tenant IDF Rm Mods); \$1,200,000.00; Added per CO#15; Reduced to \$0.00 per CO#62.
Allowance No. 5, RLC Construction (at south end of Terminal C Concourse); \$4,000,000.00; Added per CO#22; Reduced to \$3,444,762.00 per CO#37; Reduced to \$1,992,066.00 per CO#42; Reduced to \$91,894.00 per CO#52.
Allowance No. 5, Bulletins 07 and 7.1 (BIM Coordination, Fire/Smoke Damper Coordination); \$350,000.00; Added per CO#28; Reduced to \$0.00 per CO#62.
Allowance No. 6, Bulletin 08 (Site Enabling Electrical); \$525,000.00; Added per CO#28; Reduced to \$0.00 per CO#63.
Allowance No. 7, Structural Engineer (for four cast-in-place vault structures); \$350,000.00; Added per CO#30; Reduced to \$0.00 per CO#45.
Allowance No. 8, Bulletin 06 (BIM Coordination, A/E, A/V, Fire Alarm, MEP, Security and IT); \$750,000.00; Added per CO#38; Reduced to \$0.00 per CO#62.
Allowance No. 9, Temporary Demising Wall at Area 14 BHS Corridor; \$45,000.00; Added per CO#50.
Allowance No. 10, Reduce the RLC Allowance (Change Order No. 022) by (\$108,106.00), from \$200,000.00 to \$91,894.00, to offset the costs associated with Item Nos.1 and 2 above Per CO#52,
Allowance No. 11, Bulletin No. 10: Bulletin No. 10 highlights various technology adjustments, including outlet relocations and contractor coordination for DAS added \$1,500,000.00 per CO#59. Per Bulletin No. 10 (CO No.59) from 1,500,000.00 to \$1,498,663.00 to offset the cost of material by \$1,337.00.
Allowance No. 12, Reconciliation of Landside storm vaults pending and potential changes after September 1, 2025 through project Final Completion; \$3,500,000.00; per CO No. 85 \$1,011,353.00 from \$3,500,000.00 to \$2,488,647.00 to offset the cost of Items Nos. 1 thru No. 7.
Allowance No. 13, Reconciliation of Airside Concourse P1X building or related pending and potential changes after September 1, 2025 through project Final Completion; \$1,500,000.00, per CO#86 reduced to 49,924.00 from \$1,500,000.00 to \$1,450,076.00; per CO NO. 87 Deduct: (\$19,723.00) \$1,450,076.00 to \$1,430,353.00, per CO #88 reduced from \$1,1430,353.00 to \$1,289,188.00 to offset cost of items, Per 89 reduced from \$46,587.00 from \$1,289,188.00 to \$1,242,601.00, Per CO #90 \$22,235.00 from \$1,242,601.00 to \$1,220,366.00, per CO #91 deduct \$81,902.00 from \$1,220,366.00 to \$1,138,464.00; Per CO# 92 \$94,666.00 from \$1,138,464.00 to \$1,043,798.00 per CO#93 \$372,270.00 from \$5,500,000.00 to \$5,127,730.00 per CO #95 by \$30,559.00 from \$1,017,804.00 to \$987,245.00

Allowance No. 14, Tenant Space Buildout Bulletin 17 additional scope; \$5,500.00.00

FCO #01 (2026-04-03) NTE \$49,736.00 & NTE: The scope of work is for the contractor to demolish and dispose of the existing specified sidewalks, form and pour new walks and curbs, and install expansion joints per the Bulletin No. 018 drawings. Joint sealants at expansion joints to be installed by General Contractor. This change also includes costs for the Airfield striping and Pavement Markings contractor to remove existing striping and reinstall per revised Bulletin No. 018 layout.

Final Allowance Reconciliation Change Order

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON		NOTE:TBD is denoted as \$1.00
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount	A/ E Backcharges Flag
6	Raceways and Wiring for Condensate Pumps	06/13/23	\$618.60	\$0.00			
7	New/Revised Specification Sections	06/13/23	\$38754.50	\$0.00			
8	Concrete Topping Slab	06/13/23	\$0.00	\$40636.00			
16	Exterior Expansion Joints	08/29/23	\$4102.00	\$0.00			
24	Underlayment Material Substitution	01/30/24	\$0.00	\$785.40			
Greater Orlando Aviation Authority Engineering & Construction Report GOAA Constr.: Brooks / KATHERINE (KIT) CHAMBERLAIN A/E: HNTB Corporation OAR: Pankaj Gupta Danielle Plummer, Contracts and Grants Manager David Benouaich, RWBC					Contractor Design Consultant OAR OAR OAR OAR Hensel Phelps Construction-Shaun Gentry,Project Manager HNTB Corporation-Bill Brooks,Sr Vice President AECOM Technical Services, Inc.-Ross Spence,VP, Program Management Director (w/ AECOM) Jacobs Project Management Co.-Brad Miller,Aviation Program Manager, VP Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager	BP-S00195-MCO	

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Allowance Reconciliation				
27	Change Order BPS195-10 Final Reconcil	02/27/24	\$0.00	\$215244.00	Design Error	\$758,024,413.00	273.65%	\$157,236.00	0%
28	Allowance Nos. 5 and 6	03/05/24	\$87500.00	\$0.00	Design Omission	\$2,279,583.00	0.82%	\$1,578,349.40	69%
30	Allowance No. 7	03/12/24	\$0.00	\$35000.00	Negotiated Settlement	\$4,668,518.00	1.69%	\$425,682.90	9%
31	Various Revisions	03/19/24	\$10299.00	\$0.00	Owner Requested	\$3,538,020.00	1.28%	\$0.00	0%
32	Various Revisions	03/26/24	\$404.00	\$929.00	Unforeseen Condition	\$9,981,267.00	3.60%	\$156,123.00	0%
33	Ticket Counter Modifications	04/02/24	\$2352.00	\$0.00	TOTAL	\$1,196,768.00	0.43%	\$0.00	0%
34	Various Revisions	04/09/24	\$12597.00	\$0.00		\$779,688,569.00	281.47%	\$2,317,391.30	0%
35	Roofing Modifications	04/16/24	\$0.00	\$12412.00					
36	Bollard Clarifications	04/30/24	\$0.00	\$213718.00					
38	Allowance No. 8	04/30/24	\$0.00	\$75000.00					
39	Water System Requirements	04/30/24	\$0.00	\$386364.00					
40	Various Revisions	05/21/24	\$5766.00	\$0.00					
41	Various Revisions	07/02/24	\$3477.00	\$13994.00					
43	Various Revisions	07/23/24	\$10771.00	\$0.00					
51	Various Revisions	09/10/24	\$9607.40	\$0.00					
53	Various Revisions	10/01/24	\$10163.10	\$0.00					
54	Various Revisions	10/22/24	\$8370.10	\$15258.00					
55	Various Revisions	10/29/24	\$11098.10	\$44326.00					
56	Various Revisions	10/29/24	\$13678.50	\$28949.00					
57	Sterile Corridor Transition	11/05/24	\$6258.30	\$0.00					
58	Various Revisions	11/12/24	\$20303.20	\$0.00					
61	Various Revisions	12/17/24	\$1110.50	\$50622.00					
62	Varous Revisions	12/17/24	\$244827.00	\$46926.00					
64	Various Revisions	02/18/25	\$4164.70	\$1725.00					
65	Various Revisions	02/25/25	\$12435.10	\$2603.00					
66	Various Revisions	03/04/25	\$24233.10	\$5412.00					
67	Various Revisions	03/11/25	\$2714.30	\$0.00					
69	Various Revisions	04/15/25	\$75.00	\$19446.00					
70	Various Revisions	05/13/25	\$162.50	\$15535.00					
71	Various Revisions	05/27/25	\$14409.30	\$38374.00					
73	Various Revisions	06/10/25	\$2446.50	\$7315.00					
74	Various Revisions	06/24/25	\$0.00	\$199085.00					
75	Various Revisions	07/22/25	\$3905.40	\$8304.00					
76	Various Revisions	07/29/25	\$3664.10	\$0.00					

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CHANGE ORDER SUMMARY

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CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
79	Various Revisions	09/09/25	\$0.00	\$4242.00
80	Various Revisions	09/30/25	\$13597.70	\$6867.20
81	Various Revisions	10/07/25	\$5629.50	\$7348.60
82	Various Revisions	10/14/25	\$21013.60	\$7723.40
83	Various Revisions	10/21/25	\$641.40	\$1200.50
87	Various Revisions	12/23/25	\$703.70	\$1268.60
88	Various Revisions	01/20/26	\$0.00	\$11230.70
89	Various Revisions	01/27/26	\$0.00	\$299.10
90	Various Revisions	02/10/26	\$1690.00	\$533.50
91	Photocell Control Clarification and Allowance No.	03/03/26	\$1691.50	\$42889.50
92	P1X PBP Gates 252, 253 Mods and ALW No. 13 REDUCT	03/10/26	\$34196.00	\$1915.40
94	ALLOWANCE NO. 13 REDUCT	03/24/26	\$918.10	\$2989.90
TOTAL			\$650,348.80	\$1,566,470.80

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

BP-S00196-MCO TERM C, PH 1X - AIRFIELD CIVIL, APRON AND TAXIWAY PAVING, AND GROUND SUPPORT EQUIPMENT FACILITY

CONTRACTOR: Prince Contracting, LLC

Award CC: 01/02/24 **Oracle PO#:** 1007617 **START DATE(NTP):** 03/06/24

FUNDING: GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges),FAA,FDOT

Award Board: 02/21/24 **Contract Date:** 03/07/24

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$121,829,000.00		1228	07/16/27		180	01/12/28
1	Various Revisions	Bulletin No. 7	04/30/24		(\$330,000.00)	(\$330,000.00)	\$121,499,000.00	-0.27%	0	07/16/27	0.00%	0	01/12/28
2	Various Revisions		06/18/24		\$156,976.78	(\$173,023.22)	\$121,655,976.78	0.13%	0	07/16/27	0.00%	0	01/12/28
3	Various Revisions		06/18/24		\$13,450.00	(\$159,573.22)	\$121,669,426.78	0.01%	0	07/16/27	0.00%	0	01/12/28
4	Vault Modifications		07/30/24		\$121,704.24	(\$37,868.98)	\$121,791,131.02	0.10%	0	07/16/27	0.00%	0	01/12/28
5	Various Revisions		08/27/24		\$89,560.00	\$51,691.02	\$121,880,691.02	0.07%	0	07/16/27	0.00%	0	01/12/28
6	Various Revisions		10/29/24		\$21,362.80	\$73,053.82	\$121,902,053.82	0.02%	0	07/16/27	0.00%	0	01/12/28
7	Allowance No. 03		03/04/25	03/19/25	\$1,000,000.00	\$1,073,053.82	\$122,902,053.82	0.82%	0	07/16/27	0.00%	0	01/12/28
8	Various Revisions		04/22/25		(\$580,040.00)	\$493,013.82	\$122,322,013.82	-0.48%	0	07/16/27	0.00%	0	01/12/28
9	Various Revisions		08/19/25		\$39,015.24	\$532,029.06	\$122,361,029.06	0.03%	0	07/16/27	0.00%	0	01/12/28
10	Various Revisions		12/23/25		\$0.00	\$532,029.06	\$122,361,029.06	0.00%	0	07/16/27	0.00%	0	01/12/28
11	Allowance No. 4		12/23/25	01/21/26	\$13,270,106.00	\$13,802,135.06	\$135,631,135.06	10.89%	0	07/16/27	0.00%	0	01/12/28
12	Various Revisions		01/27/26		(\$918.10)	\$13,801,216.96	\$135,630,216.96	0.00%	0	07/16/27	0.00%	0	01/12/28
13	Various Revisions		01/27/26		(\$409.20)	\$13,800,807.76	\$135,629,807.76	0.00%	0	07/16/27	0.00%	0	01/12/28
14	Various Revisions		01/27/26		(\$1,400.00)	\$13,799,407.76	\$135,628,407.76	0.00%	0	07/16/27	0.00%	0	01/12/28
15	Various Revisions		01/27/26		\$0.00	\$13,799,407.76	\$135,628,407.76	0.00%	0	07/16/27	0.00%	0	01/12/28
16	Various Revisions		01/27/26		\$0.00	\$13,799,407.76	\$135,628,407.76	0.00%	0	07/16/27	0.00%	0	01/12/28
17	Bulletin No. 10 AND ALW NO. 4 REDUCT		03/03/26		\$0.00	\$13,799,407.76	\$135,628,407.76	0.00%	0	07/16/27	0.00%	0	01/12/28
					\$13,799,407.76	\$13,799,407.76	\$135,628,407.76	11.33%	1228	07/16/27	0.00%	180	01/12/28

CURRENT CONTRACT

Contractual Substantial Completion 07/16/27

ACTUAL Substantial Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 0%

Contractual Final Completion 01/12/28

ACTUAL Final Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 0%

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Brooks / KATHERINE (KIT)
CHAMBERLAIN
A/E: HNTB Corporation
OAR: Drew Erickson

Danielle Plummer, Contracts and
Grants Manager
David Benouaich, RWBC

**Contractor
Design Consultant
OAR**

Prince Contracting, LLC-Rodrigo Figueroa,Senior Project Manager
HNTB Corporation-Gunther Zurstadt,Sr. Project Manager
Jacobs Project Management Co.-Drew Erickson,Project Manager

BP-S00196-MCO

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

CONTRACT INFORMATION: Unit Price (w/ 1 allowance)

Allowance No. 01: \$50,000
Allowance No. 02: \$250,000.00
Allowance No. 03: \$1,000,000.00
Allowance No. 04: \$13,270,106.00 per CO #11

LINE SOV 64 SP-105-5.3 VRC SYS ALTERATIONS AL: PER CO# 10 \$92,750.45, from \$100,000.00 to \$7,249.55;
Consent of Surety Required.

Liquidated Damages: \$10,000.00/Day for S.C. & \$2,500.00/Day for F.C.
***Phase 2A: \$10,000.00/Day between Fixed Date and Actual Completion.
***Phase 2B: \$10,000.00/Day between Fixed Date and Actual Completion.
***Phase 2C: \$10,000.00/Day between Fixed Date and Actual Completion.

OPEN ISSUES:

Owner's DRB Allowance: \$50,000.00

Final Quantity Reconciliation Change Order

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Allowance Reconciliation	(\$1,513,530.10)	-1.24%	\$2,136.28	0%
Code	(\$35,321.44)	-0.03%	\$0.00	0%
Owner Requested	\$13,403,566.38	11.00%	\$0.00	0%
Quantity Adjustment	(\$432,285.00)	-0.35%	\$0.00	0%
Unforeseen Condition	\$2,376,977.92	1.95%	\$0.00	0%
TOTAL	\$13,799,407.76	11.33%	\$2,136.28	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Brooks / KATHERINE (KIT) CHAMBERLAIN A/E: HNTB Corporation OAR: Drew Erickson	Danielle Plummer, Contracts and Grants Manager David Benouaich, RWBC
--	--

Contractor
Design Consultant
OAR

Prince Contracting, LLC-Rodrigo Figueroa,Senior Project Manager
HNTB Corporation-Gunther Zurstadt,Sr. Project Manager
Jacobs Project Management Co.-Drew Erickson,Project Manager

BP-S00196-MCO

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

BP-S00198-MCO TERMINAL C MULTI-MODAL CONNECTOR PEDESTRIAN BRIDGE & RENTAL CAR LOBBY (D/B)

CONTRACTOR: The Weitz Company LLC

Award CC: 05/31/23 **Oracle PO#:** 1007467 **START DATE(NTP):** 07/27/23

FUNDING: CFCs (Customer Facility Charges),FDOT,GARBS (General Airport Revenue Bonds)

Award Board: 06/21/23 **Contract Date:** 07/24/23

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$113,293,387.00		686	06/11/25		120	10/09/25
1	GTF Bridge and RAC Renderings		01/02/24		\$11,018.00	\$11,018.00	\$113,304,405.00	0.01%	0	06/11/25	0.00%	0	10/09/25
2	Level 3 Shell Space Concept Design		04/02/24		\$24,174.00	\$35,192.00	\$113,328,579.00	0.02%	0	06/11/25	0.00%	0	10/09/25
3	Glazed Curtain Wall System	FCO 02	04/02/24		\$140,890.00	\$176,082.00	\$113,469,469.00	0.12%	0	06/11/25	0.00%	0	10/09/25
4	Design for Sanitary Sewer Line	RCO 046	04/30/24		\$59,062.00	\$235,144.00	\$113,528,531.00	0.05%	0	06/11/25	0.00%	0	10/09/25
5	Add Roof Hydrants	RCO 027	04/23/24		\$36,583.00	\$271,727.00	\$113,565,114.00	0.03%	0	06/11/25	0.00%	0	10/09/25
6	Move Floor Mounted Signs	RCO 029	04/23/24		\$30,140.00	\$301,867.00	\$113,595,254.00	0.03%	0	06/11/25	0.00%	0	10/09/25
7	Lobby Renderings	RCO 063	10/29/24		\$8,976.00	\$310,843.00	\$113,604,230.00	0.01%	0	06/11/25	0.00%	0	10/09/25
8	Various Revisions	FCO 03	12/17/24		\$49,643.00	\$360,486.00	\$113,653,873.00	0.04%	0	06/11/25	0.00%	0	10/09/25
9	Various Revisions		02/18/25		\$42,882.22	\$403,368.22	\$113,696,755.22	0.04%	0	06/11/25	0.00%	0	10/09/25
10	Various Revisions	FCO 01	05/20/25		\$62,582.71	\$465,950.93	\$113,759,337.93	0.06%	0	06/11/25	0.00%	0	10/09/25
11	Metal Wall Panels		06/24/25		(\$59,285.12)	\$406,665.81	\$113,700,052.81	-0.05%	0	06/11/25	0.00%	0	10/09/25
12	Various Revisions		10/28/25		\$225,847.14	\$632,512.95	\$113,925,899.95	0.20%	0	06/11/25	0.00%	0	10/09/25
13	Various Revisions		11/25/25		\$222,099.00	\$854,611.95	\$114,147,998.95	0.20%	0	06/11/25	0.00%	0	10/09/25
14	Various Revisions		01/06/26		\$135,851.04	\$990,462.99	\$114,283,849.99	0.12%	0	06/11/25	0.00%	0	10/09/25
15	Various Revisions		01/06/26		(\$21,275.22)	\$969,187.77	\$114,262,574.77	-0.02%	0	06/11/25	0.00%	0	10/09/25
16	CCD - Descope Moving Walkway - Schedule E		01/27/26		(\$898,329.06)	\$70,858.71	\$113,364,245.71	-0.79%	0	06/11/25	0.00%	0	10/09/25
17	Add Hard Ceiling and Recon FCOs Nos 4-5	FCO Nos. 4 and FCO 5	03/24/26		\$16,217.08	\$87,075.79	\$113,380,462.79	0.01%	0	06/11/25	0.00%	0	10/09/25
18	Demising Wall Graphic AND Time Extension		03/31/26		\$11,715.00	\$98,790.79	\$113,392,177.79	0.01%	4	06/15/25	0.58%	0	10/13/25
					\$98,790.79	\$98,790.79	\$113,392,177.79	0.09%	690	06/15/25	0.58%	120	10/13/25

CURRENT CONTRACT

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Brooks / KATHERINE (KIT)
CHAMBERLAIN
A/E: NONE
OAR: Jamie McGonagill

Danielle Plummer, Contracts and
Grants Manager

**Contractor
Design Consultant
OAR**

The Weitz Company LLC-Robert Knight,Project Manager
NONE-NONE ,
Geotech Consultants International, Inc., dba GCI, Inc.-Jamie McGonagill,Project
Manager (Emg)

BP-S00198-MCO

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

Contractual Substantial Completion	06/15/25			
ACTUAL Substantial Completion		\$20,000 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	1%
Contractual Final Completion	10/13/25			
ACTUAL Final Completion		\$5,000 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (No Allowances)
Consent of Surety Required.
Liquidated Damages (\$20,000.00/Day for S.C. & \$5,000.00/Day for F.C.)
OPEN ISSUES:
DRB Allowance: \$100,000.00

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
		TOTAL	\$0.00	\$0.00	Allowance Reconciliation	(\$59,285.12)	-0.05%	\$0.00	0%
					Owner Requested	\$87,077.38	0.08%	\$0.00	0%
					Unforeseen Condition	\$71,088.53	0.06%	\$0.00	0%
					TOTAL	\$98,880.79	0.09%	\$0.00	0%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

H-00366-MCO PARKING GARAGE TOLL PLAZA ISLAND REHABILITATION

CONTRACTOR: The Middlesex Corporation Award CC: 07/22/24 Oracle PO#: 1008070 START DATE(NTP): 08/05/25
FUNDING: Aviation Authority Funds Award Board: Contract Date: 08/04/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$219,134.00		75	10/18/25		60	12/17/25
0					\$0.00	\$0.00	\$219,134.00	0.00%	0	10/18/25	0.00%	0	12/17/25
					\$0.00	\$0.00	\$219,134.00	0.00%	75	10/18/25	0.00%	60	12/17/25

CURRENT CONTRACT

Contractual Substantial Completion	10/18/25			
ACTUAL Substantial Completion		\$300 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	12/17/25			
ACTUAL Final Completion		\$150 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/0 Allowances)
Bond is required.
Liquidated Damages (\$300.00/Day for S.C. & \$150.00/Day for F.C.)
OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
TOTAL						\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

H-00385-MCO RUNWAY 17L-35R LIGHTING SYSTEM IMPROVEMENTS

CONTRACTOR: The Middlesex Corporation Award CC: 08/26/25 Oracle PO#: 1008104 START DATE(NTP): 11/21/25
FUNDING: GARBS (General Airport Revenue Bonds) Award Board: 09/17/25 Contract Date: 09/25/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$1,224,120.00		120	03/20/26		60	05/19/26
1	ALIS-23 Torque Wrench Allowance	RCO No. 1	03/03/26		\$2,733.96	\$2,733.96	\$1,226,853.96	0.22%	0	03/20/26	0.00%	0	05/19/26
					\$2,733.96	\$2,733.96	\$1,226,853.96	0.22%	120	03/20/26	0.00%	60	05/19/26

CURRENT CONTRACT

Contractual Substantial Completion	03/20/26			
ACTUAL Substantial Completion		\$3,600 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	05/19/26			
ACTUAL Final Completion		\$1,800 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/4 Allowance)

Consent of Surety is Required -- Board is Required

Liquidated Damages (\$3,600.00/Day for S.C. & \$1,800.00/Day for F.C.)

4) Allowance 4: L-125-4 Contractor Provided ALIS-23 Torque Wrench Kit - \$30,000.00 per CO#1 \$30,000.00 to \$0.00

OPEN ISSUES:

1) Allowance 1: SP-111-1 Photometric Testing- \$30,000.00
2) Allowance 2: SP-111-2 FAA Fight Check of Runway Lighting - \$25,000.00
3) Allowance 3: L-109-1 ADB-Safegate ALCMS Modifications - \$20,000.00

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount	A/ E Backcharges	Flag	
TOTAL			\$0.00	\$0.00	Allowance Reconciliation	(\$30,000.00)	-2.45%	\$0.00	0%
					Owner Requested	\$32,733.96	2.67%	\$0.00	0%
					TOTAL	\$2,733.96	0.22%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Reine / WINSTON STAPLETON
A/E: Avcon, Inc.
OAR: Isadore Carrie III

Contractor
Contractor
Design Consultant
OAR

The Middlesex Corporation-Jake Shumway,Ass't Project Manager
The Middlesex Corporation-Cary Strzepek,Project Executive
Avcon, Inc.-James A. Kriss, P.E. ,Project Manager
Loyal Wingman, LLC-Isadore Carrie III,Construction Consultant

H-00385-MCO

GOAA Constr.: Reine / WINSTON STAPLETON
A/E: Avcon, Inc.
OAR: Isadore Carrie III

Contractor
Contractor
Design Consultant
OAR

The Middlesex Corporation-Jake Shumway,Ass't Project Manager
The Middlesex Corporation-Cary Strzepek,Project Executive
Avcon, Inc.-James A. Kriss, P.E. ,Project Manager
Loyal Wingman, LLC-Isadore Carrie III,Construction Consultant

H-00386-MCO CENTERFIELD ARFF STATION SITE IMPROVEMENTS

CONTRACTOR: Montrose Environmental Solutions, Inc.

Award CC: Oracle PO#: 1008090 START DATE(NTP):

FUNDING: Cap. Ex. (Capital Award Board: Contract Date:

Expenditure Fund)

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$0.00		0			0	
0					\$0.00	\$0.00	\$0.00	0.00%	0			0	
					\$0.00	\$0.00	\$0.00	0.00%	0		0.00%	0	

CURRENT CONTRACT

Contractual Substantial Completion								
ACTUAL Substantial Completion					\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)			
Contractual Final Completion								
ACTUAL Final Completion					\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)			

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges Flag	
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
TOTAL						\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

H-00390-MCO TERMINAL C ENHANCEMENTS PROGRAM - J-HOOK POND

CONTRACTOR: The Middlesex Corporation

Award CC: 10/07/25 Oracle PO#: 1008149 START DATE(NTP): 12/01/25

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: 10/15/25 Contract Date: 11/06/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$3,340,640.00		240	07/28/26		90	10/26/26
0					\$0.00	\$0.00	\$3,340,640.00	0.00%	0	07/28/26	0.00%	0	10/26/26
					\$0.00	\$0.00	\$3,340,640.00	0.00%	240	07/28/26	0.00%	90	10/26/26

CURRENT CONTRACT

Contractual Substantial Completion	07/28/26			
ACTUAL Substantial Completion		\$3,100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	10/26/26			
ACTUAL Final Completion		\$1,600 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: LS & Unit Price (w/ 1 Allowance)

Liquidated Damages (\$3,100.00/Day for S.C. & \$1,600.00/Day for F.C.)

Consent of Surety is Required

Allowance #1: Brightline Flagmen & Misc.: \$180,000.00

OPEN ISSUES:

1. Final Allowance Reconciliation
2. Final Quantity Adjustment

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Reine / KATHERINE (KIT)
CHAMBERLAIN
A/E: Kimley-Horn and Associates, Inc.

OAR: Jorge Hernandez

Contractor
Contractor
Design Consultant
OAR
OAR

The Middlesex Corporation-Jake Shumway,Ass't Project Manager
The Middlesex Corporation-Peter Donkor,Project Manager
Kimley-Horn and Associates, Inc.-Brian Ashby,PE, Project Manager
The Corradino Group, Inc.-Jorge Hernandez,Project Manager
The Corradino Group, Inc.-Herve Apollon ,Sr. Project Manager

H-00390-MCO

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

H-00394-MCO TERMINAL C ROADWAY AIRLINE SIGN EXPANSION FOR AIRLINE RELOCATION

CONTRACTOR: AC Signs, LLC dba Decamil

Award CC: 10/28/25 Oracle PO#: 1008171 START DATE(NTP): 12/10/25

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: 11/19/25 Contract Date: 12/09/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$375,500.00		117	04/05/26		60	06/04/26
0					\$0.00	\$0.00	\$375,500.00	0.00%	0	04/05/26	0.00%	0	06/04/26
					\$0.00	\$0.00	\$375,500.00	0.00%	117	04/05/26	0.00%	60	06/04/26

CURRENT CONTRACT

Contractual Substantial Completion	04/05/26			
ACTUAL Substantial Completion		\$300 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	06/04/26			
ACTUAL Final Completion		\$200 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/ Unit Prices) (Direct-Negotiated)
Consent of Surety is Required
Liquidated Damages (\$300.00/Day for S.C. & \$200.00/Day for F.C.)
OPEN ITEMS: Final Qty. Adjustment if Unit Quantities Changed from Bid. Otherwise, NONE.

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
					TOTAL	\$0.00	0.00%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Reine / KATHERINE (KIT)
CHAMBERLAIN
A/E: Artistic Identity, LLC

OAR: Herve Apollon

Contractor
Contractor
Contractor
Design Consultant
OAR
OAR

AC Signs, LLC dba Decamil-Alvaro Chica,Operations Manager (Emg)
AC Signs, LLC dba Decamil-Angela Lima,Admin
AC Signs, LLC dba Decamil-James Pena,Project Manager
NONE-NONE ,
The Corradino Group, Inc.-Jorge Hernandez,Project Manager
The Corradino Group, Inc.-Herve Apollon ,Sr. Project Manager

H-00394-MCO

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

H-00422-MCO EAST AIRFIELD UPLAND AND STORMWATER MAINTENANCE (D/B)

CONTRACTOR: Prime Construction Group, Inc. Award CC: 03/03/26 Oracle PO#: 0 START DATE(NTP): 05/01/26
FUNDING: O&M (Operations & Maintenance Fund) Award Board: 03/18/26 Contract Date: 04/03/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$1,200,000.00		120	08/28/26		33	09/30/26
					\$0.00	\$0.00	\$1,200,000.00	0.00%	0	08/28/26	0.00%	0	09/30/26
					\$0.00	\$0.00	\$1,200,000.00	0.00%	120	08/28/26	0.00%	33	09/30/26

CURRENT CONTRACT

Contractual Substantial Completion		
ACTUAL Substantial Completion	\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C 0%
Contractual Final Completion		
ACTUAL Final Completion	\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.: 0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges Flag	
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
TOTAL						\$0.00	0.00%	\$0.00	0%

08-Apr-26 - Projects in Construction Stage

Award Board: 01/15/25 **Contract Date:** 02/01/25

ACTUAL Final Completion	\$850 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%
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Reason	CO Amount		A/ E Backcharges	Flag
Owner Requested	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

08-Apr-26 - Projects in Construction Stage

CONTRACTOR: Gomez Construction Company

Award CC: 07/15/25 **Oracle PO#:** 1008054 **START DATE(NTP):** 07/29/25

Award Board: **Contract Date:** 07/21/25

CURRENT CONTRACT

CONTRACT INFORMATION: Lump Sum (w/o Allowances)

Bond is not required.

Liquidated Damages (\$200.00/Day for S.C. & \$100.00/Day for F.C.)

OPEN ISSUES: None

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges	Flag
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

V-00982-MCO MCO CAMPUS KEY & LOCK REPLACEMENT

CONTRACTOR: H.A. Contracting Corporation
FUNDING: FDOT,GARBS (General Airport Revenue Bonds),LOC (Line of Credit)
Award CC: 11/21/23 Oracle PO#: 1007498 START DATE(NTP): 01/29/24
Award Board: 12/13/23 Contract Date: 01/02/24

Table with 14 columns: CO #, DESCRIPTION, REFERENCE, APPVD BY CCM, APPVD BY BOARD, CO AMOUNT, CUMULATIVE, CURRENT CONTRACT AMOUNT, % OF ORIGINAL (\$), TIME (DAYS), CONTRACT DATE, % OF ORIGINAL (DAYS), TIME (DAYS), CONTRACT DATE. Includes rows for ORIGINAL CONTRACT and various revisions.

CURRENT CONTRACT

Contractual Substantial Completion 07/21/26
ACTUAL Substantial Completion \$1,000 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 507%
Contractual Final Completion 09/19/26
ACTUAL Final Completion \$500 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 103%

CONTRACT INFORMATION: Lump Sum & Unit Price (w/ 1 Allowance)
Consent of Surety is Required.
Liquidated Damages: (\$1,000.00/Day for S.C. & \$500.00/Day for F.C.)
Allowance #1: Hardware Repairs \$20,000.00; reduced by (\$20,000.00) to \$0.00 via CO #1.
Open Issues:
Quantity Reconciliation of NTE portion of both the base contract and CO #1, Item 1.2.

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
Allowance Reconciliation	(\$20,000.00)	-4.76%	\$0.00	0%
Unforeseen Condition	\$85,254.14	20.30%	\$0.00	0%
TOTAL	\$65,254.14	15.54%	\$0.00	0%

V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B)

CONTRACTOR: Gomez Construction Company

Award CC: 06/27/23Oracle PO#: 1007531START DATE(NTP): 02/28/24

FUNDING: O&M (Operations & Maintenance Fund)

Award Board: 08/16/23Contract Date: 02/12/24

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$998,948.26		365	02/26/25		30	03/28/25
1	Various Revisions		04/15/25		\$0.00	\$0.00	\$998,948.26	0.00%	0	02/26/25	0.00%	0	03/28/25
					\$0.00	\$0.00	\$998,948.26	0.00%	365	02/26/25	0.00%	30	03/28/25

CURRENT CONTRACT

Contractual Substantial Completion	02/26/25			
ACTUAL Substantial Completion		\$300 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	03/28/25			
ACTUAL Final Completion		\$150 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum

Consent of Surety is Required.

Liquidated Damages (\$300.00/Day for S.C. & \$150.00/Day for F.C.)

OPEN ISSUES: None.

SPARE PARTS ALLOWANCE: \$250,000.00; Reduced to \$109,262.72 to 140,737.28 per CO No. 01; CURRENT ALLOWANCE 140,737.72 PER CO No. 01

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00	Owner Requested	\$0.00	0.00%	\$0.00	0%
					TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

V-01023-MCO AIRSIDES 2 AND 4 COOP RAMPS (D/B)

CONTRACTOR: Clancy & Theys Construction Co.

Award CC: 06/04/24 **Oracle PO#:** 1007667 **START DATE(NTP):** 07/25/24

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: 06/19/24 **Contract Date:** 07/15/24

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$2,414,910.00		270	04/20/25		45	06/04/25
1	Barrier Installation		09/03/24		\$83,142.03	\$83,142.03	\$2,498,052.03	3.44%	0	04/20/25	0.00%	0	06/04/25
2	Various Revisions		10/22/24		\$0.00	\$83,142.03	\$2,498,052.03	0.00%	0	04/20/25	0.00%	0	06/04/25
3	Various Revisions		01/28/25		\$16,514.90	\$99,656.93	\$2,514,566.93	0.68%	0	04/20/25	0.00%	0	06/04/25
4	Safety Grating Extension		03/25/25		\$60,368.67	\$160,025.60	\$2,574,935.60	2.50%	0	04/20/25	0.00%	0	06/04/25
5	Canopy Installation		03/25/25		\$125,807.41	\$285,833.01	\$2,700,743.01	5.21%	0	04/20/25	0.00%	0	06/04/25
6	Install Pipe Bollards		07/15/25		\$38,781.47	\$324,614.48	\$2,739,524.48	1.61%	0	04/20/25	0.00%	0	06/04/25
7	Various Revisions		07/15/25	09/17/25	\$42,605.38	\$367,219.86	\$2,782,129.86	1.76%	157	09/24/25	58.15%	0	11/08/25
8	Various Revisions	RFI No. 1	09/23/25	10/15/25	\$344,891.98	\$712,111.84	\$3,127,021.84	14.28%	62	11/25/25	22.96%	0	01/09/26
9	Various Revisions	RFI No. 7	09/30/25		\$50,331.84	\$762,443.68	\$3,177,353.68	2.08%	0	11/25/25	0.00%	0	01/09/26
10	Temp Concrete Barrier		10/14/25		\$52,104.10	\$814,547.78	\$3,229,457.78	2.16%	0	11/25/25	0.00%	0	01/09/26
11	Install Gates		10/28/25		\$6,974.37	\$821,522.15	\$3,236,432.15	0.29%	0	11/25/25	0.00%	0	01/09/26
12	Install Handrail		10/28/25		\$10,631.15	\$832,153.30	\$3,247,063.30	0.44%	0	11/25/25	0.00%	0	01/09/26
13	Various Revisions		11/25/25	12/17/25	\$500,000.00	\$1,332,153.30	\$3,747,063.30	20.70%	90	02/23/26	33.33%	0	04/09/26
14	Various Revisions	FCO 01 & RFI 14	02/17/26		\$0.00	\$1,332,153.30	\$3,747,063.30	0.00%	0	02/23/26	0.00%	0	04/09/26
					\$1,332,153.30	\$1,332,153.30	\$3,747,063.30	55.16%	579	02/23/26	114.44%	45	04/09/26

CURRENT CONTRACT

Contractual Substantial Completion 02/23/26

ACTUAL Substantial Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 115%

Contractual Final Completion 04/09/26

ACTUAL Final Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 0%

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Shedek P.E. / KATHERINE (KIT)
CHAMBERLAIN
A/E: NONE
OAR: Nils Johnson

**Contractor
Design Consultant
OAR**

Clancy & Theys Construction Co.-Kevin Harvey,Project Manager
NONE-NONE ,
AECOM Technical Services, Inc.-Ross Spence,VP, Program Management
Director (w/ AECOM)

V-01023-MCO

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

CONTRACT INFORMATION: Lump Sum (w/1 Allowances)
Surety Bond Required.
Liquidated Damages (\$0.00/Day for S.C. & \$0.00/Day for F.C.)
OPEN ISSUES:
1) Allowance 1: Underground Utilities; \$200,000.00: Reduce the Underground Utilities Allowance by \$57,702.53 from \$184,595.87 to offset the cost per CO No. 7 reconcile a portion of the cost \$0.00
2.) Allowance No. 2: per CO#14 500,000.00: Reduce Allowance No. 2 by (\$242,523.13) from \$500,000.00 to \$257,476.87,
FCO #02 (2026-04-06) NTE & NO TIME: Provide all labor, materials, and equipment to install 175 LF of 6-inch curb at the Airside 2 passenger loading area. Curb to be painted safety yellow. Sandbags are included for temporary water control until curbing can be installed.

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
		TOTAL	\$0.00	\$0.00	Allowance Reconciliation	\$57,476.87	2.38%	\$0.00	0%
					Owner Requested	\$1,015,556.15	42.05%	\$0.00	0%
					Unforeseen Condition	\$259,120.28	10.73%	\$0.00	0%
					TOTAL	\$1,332,153.30	55.16%	\$0.00	0%

V-01032-MCO NORTH TERMINAL PREMIER PARKING RECONFIGURATION

CONTRACTOR: Clancy & Theys Construction Co.

Award CC: 06/24/25Oracle PO#: 1008037START DATE(NTP): 09/10/25

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: 07/16/25Contract Date: 09/09/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$984,532.00		180	03/08/26		60	05/07/26
1	Building Permit Cost		10/07/25		\$2,049.85	\$2,049.85	\$986,581.85	0.21%	0	03/08/26	0.00%	0	05/07/26
2	Epoxy Coat		12/09/25		\$32,924.69	\$34,974.54	\$1,019,506.54	3.34%	0	03/08/26	0.00%	0	05/07/26
3	Epoxy Coat	RFI No. 5	01/06/26		\$35,128.46	\$70,103.00	\$1,054,635.00	3.57%	0	03/08/26	0.00%	0	05/07/26
4	Various Revisions	RFI No. 05	01/20/26		\$133,349.22	\$203,452.22	\$1,187,984.22	13.54%	28	04/05/26	15.56%	0	06/04/26
5	Install Intercoms and Paint Existing Curbs	RFI Nos. 4,8 and 18	03/03/26		\$14,579.60	\$218,031.82	\$1,202,563.82	1.48%	0	04/05/26	0.00%	0	06/04/26
6	Domestic Water Service	RFI No. 22	03/31/26		\$3,792.72	\$221,824.54	\$1,206,356.54	0.39%	0	04/05/26	0.00%	0	06/04/26
7	Various Revisions - “See CCM Agenda”		04/07/26		\$57,779.44	\$279,603.98	\$1,264,135.98	5.87%	16	04/21/26	8.89%	0	06/20/26
					\$279,603.98	\$279,603.98	\$1,264,135.98	28.40%	224	04/21/26	24.44%	60	06/20/26

CURRENT CONTRACT

Contractual Substantial Completion04/21/26

ACTUAL Substantial Completion\$1,600 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)Time Ext.for S.C25%

Contractual Final Completion06/20/26

ACTUAL Final Completion\$800 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)Time Ext.for F.C.:0%

CONTRACT INFORMATION: Lump Sum w/ Unit Prices

Consent of Surety is Required.

Liquidated Damages (\$1,600.00/Day for S.C. & \$800.00/Day for F.C.)

OPEN ISSUES: Final quantity reconciliation.

FCO #01 (03/18/2026) NTE \$21,350.02 & NO TIME: Existing Curb Modifications per RFI #15 and RFI #23 (RCO #8) – Provide materials and labor to demo the existing curb at several locations to allow a wider radius and proper drainage in locations, patch floor and curb, and apply coatings at locations of works.

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
7	Various Revisions - “See CCM Agenda”	04/07/26	\$21533.35	\$0.00
TOTAL			\$21,533.35	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Design Omission	\$21,533.35	2.19%	\$21,533.35	100%
Owner Requested	\$231,916.11	23.56%	\$0.00	0%
Unforeseen Condition	\$3,792.72	0.39%	\$0.00	0%
TOTAL	\$257,242.18	26.13%	\$21,533.35	100%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

V-01051-MCO SECURITY SCREENING CLOSURE SCREEN/GRILL EAST CHECKPOINT LEVEL 3

CONTRACTOR: Gomez Construction Company Award CC: 03/10/26 Oracle PO#: 0 START DATE(NTP): 04/06/26
FUNDING: Cap. Ex. (Capital Award Board: Contract Date: 04/01/26
Expenditure Fund)

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$249,849.32		180	10/02/26		60	12/01/26
					\$0.00	\$0.00	\$249,849.32	0.00%	0	10/02/26	0.00%	0	12/01/26
					\$0.00	\$0.00	\$249,849.32	0.00%	180	10/02/26	0.00%	60	12/01/26

CURRENT CONTRACT

Contractual Substantial Completion
ACTUAL Substantial Completion \$300 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 0%
Contractual Final Completion
ACTUAL Final Completion \$150 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges Flag	
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
TOTAL						\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

V-01052-MCO ANNEX BUILDING CHILLER REPLACEMENT

CONTRACTOR: Gomez Construction Company Award CC: 07/01/25 Oracle PO#: 1008044 START DATE(NTP): 08/04/25
FUNDING: Cap. Ex. (Capital Award Board: 07/16/25 Contract Date: 08/01/25
Expenditure Fund)

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$1,030,207.00		270	04/30/26		60	06/29/26
0					\$0.00	\$0.00	\$1,030,207.00	0.00%	0	04/30/26	0.00%	0	06/29/26
					\$0.00	\$0.00	\$1,030,207.00	0.00%	270	04/30/26	0.00%	60	06/29/26

CURRENT CONTRACT

Contractual Substantial Completion	04/30/26			
ACTUAL Substantial Completion		\$900 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	06/29/26			
ACTUAL Final Completion		\$450 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/1 Alternate)
Consent of Surety is Required
Liquidated Damages (\$900.00/Day for S.C. & \$450.00/Day for F.C.)
Base Bid: \$993,710.00
Alternate 1: New Valves and \$36,497.00
OPEN ISSUES:
FCO #01 (02/11/2026) NTE \$46,000.00 & NO TIME: Provide all labor, materials and equipment to flush the existing chilled water piping system for the Annex building to the chiller plant. The scope of the flushing includes: 1. Provide and install two (2) tees and two (2) bypass valves, four (4) flanges and a Pentair RP200 - 30 Micron Filter on the chilled water return line. 2. Clean filter once each day for 3 continuous days to monitor flushing progress. 3. Clean all strainers inside the Annex Building three (3) times; once at the start of the flushing process, once in the middle of the flushing, and once when flushing process is complete. 4. Remove the filtration system when complete and reconnect the chilled water lines to the temporary chiller. 5. Two (2) additional weeks of temporary chiller rental is required and included in the pricing.
FCO #02 (02/18/2026) NTE \$10,414.13 & No Time: Provide all labor, materials and equipment to replace two (2) broken ball valves with new butterfly valves at the air handling unit in the 1st floor mechanical room, and add two (2) new auto air purge vents to the 3rd floor mechanical room for the Annex building. The scope of the flushing includes: 1. Drain the chilled water lines in the Annex building outside of normal working hours. 2. Provide spot coolers for the three (3) communications rooms and maintain acceptable temperatures throughout the chilled water outage. 3. Install two (2) new 2" butterfly valves for supply and return lines on the air handing unit in the first floor mechanical room. 4. Install two (2) new 1/2" auto purge vents for the supply and return lines in the 3rd floor mechanical room. 5. Refill, purge, and prime the chilled water system and bring the system back online.

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

V-01059-MCO BUILDING 616 DEMOLITION

CONTRACTOR: Clancy & Theys Construction Co. Award CC: 11/25/25 Oracle PO#: 1008160 START DATE(NTP): 01/13/26
FUNDING: Cap. Ex. (Capital Expenditure Fund) Award Board: 12/17/25 Contract Date: 01/09/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$366,380.00		150	06/11/26		60	08/10/26
0					\$0.00	\$0.00	\$366,380.00	0.00%	0	06/11/26	0.00%	0	08/10/26
					\$0.00	\$0.00	\$366,380.00	0.00%	150	06/11/26	0.00%	60	08/10/26

CURRENT CONTRACT

Contractual Substantial Completion	06/11/26			
ACTUAL Substantial Completion		\$500 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	08/10/26			
ACTUAL Final Completion		\$250 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum w/ 0 Allowance (Direct Negotiated)

Consent of Surety is Required

Damages (\$500.00/Day for S.C. & \$250.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Reine / WINSTON STAPLETON
A/E: NONE
OAR: Colin Paterson

Contractor
Design Consultant
OAR

Clancy & Theys Construction Co.-Kevin Harvey,Project Manager
The Roderick Group, Inc. dba Ardmore Roderick-Colin Paterson,Project Manager (OAR)
The Roderick Group, Inc. dba Ardmore Roderick-Colin Paterson,Project Manager (OAR)

V-01059-MCO

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

V-01060-MCO TERMINAL C ENHANCEMENTS PROGRAM - ART RELOCATION

CONTRACTOR: Clancy & Theys Construction Co.

Award CC: 08/19/25 Oracle PO#: 1008094 START DATE(NTP): 09/17/25

FUNDING: Cap. Ex. (Capital Expenditure Fund)

Award Board: Contract Date: 09/17/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$199,611.01		179	03/14/26		90	06/12/26
0					\$0.00	\$0.00	\$199,611.01	0.00%	0	03/14/26	0.00%	0	06/12/26
					\$0.00	\$0.00	\$199,611.01	0.00%	179	03/14/26	0.00%	90	06/12/26

CURRENT CONTRACT

Contractual Substantial Completion	03/14/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	06/12/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (Direct-Negotiated)

Consent of Surety Not Required -- Bond Requirements were Waived at Award

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)				CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount	A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00 0%
TOTAL						\$0.00	0.00%	\$0.00 0%

V-01083-MCO NORTH TERMINAL COMPLEX BUILDINGS ROOF REPLACEMENT - AREA 1 (D/B)

CONTRACTOR: Gomez Construction Company

Award CC: 11/25/25 Oracle PO#: 1008178 START DATE(NTP): 01/14/26

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: 12/17/25 Contract Date: 12/29/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$6,277,808.49		365	01/13/27		60	03/14/27
0					\$0.00	\$0.00	\$6,277,808.49	0.00%	0	01/13/27	0.00%	0	03/14/27
					\$0.00	\$0.00	\$6,277,808.49	0.00%	365	01/13/27	0.00%	60	03/14/27

CURRENT CONTRACT

Contractual Substantial Completion	01/13/27			
ACTUAL Substantial Completion		\$2,200 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	03/14/27			
ACTUAL Final Completion		\$1,100 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Unit Price (Base Bid + 3 Alternates + 3 Allowances)

Liquidated Damages (\$2,200.00/Day for S.C. & \$1,100.00/Day for F.C.)

- Base Bid: Remove & Replace the Existing Roof on Area 1 (Main Area, Landside East) of the Main Terminal; \$5,893,510.90

- Add-Alternate No. 1: Roof Area H Demolition & Modified Bituminous Roof Replacement; \$24,367.50 (Demo by Others = \$5,776.00 + Modified Bituminous Roof Replacement by Others = \$18,591.50)

- Add-Alternate No. 2: (3) Additional Roof Anchor / Tie-Off Points; \$5,268.09

- Add-Alternate No. 3: Provide Fix Ladders; \$39,812.00

-Allowance #1: Repair/Replacement of Existing Lightweight Concrete Decking; \$146,850.00

-Allowance #2: Replace Existing Pre-Cast Panel Joints; \$32,500.00

-Allowance #3: Roof Drain Replacement / Scupper Rework; \$135,500.00

OPEN ISSUES:

Final Quantity Adjustment

Final Allowance Reconciliation of (3) Allowances

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

V-01084-MCO CAMERA SYSTEM AT GARAGE C AND SOUTH PARK PLACE ENTRY & EXIT LANES

CONTRACTOR: Quality Cable Contractors, Inc. Award CC: 02/23/26 Oracle PO#: 1008229 START DATE(NTP): 03/11/26
FUNDING: Cap. Ex. (Capital Expenditure Fund) Award Board: Contract Date: 03/06/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$132,389.00		60	05/09/26		60	07/08/26
0					\$0.00	\$0.00	\$132,389.00	0.00%	0	05/09/26	0.00%	0	07/08/26
					\$0.00	\$0.00	\$132,389.00	0.00%	60	05/09/26	0.00%	60	07/08/26

CURRENT CONTRACT

Contractual Substantial Completion	05/09/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	07/08/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges Flag	
		TOTAL	\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
					TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

V-01090-MCO VIRGIN ATLANTIC & TRAINING ROOM RELOCATIONS (D/B)

CONTRACTOR: Clancy & Theys Construction Co. Award CC: 09/30/25 Oracle PO#: 0 START DATE(NTP): 10/21/25
FUNDING: GARBS (General Airport Revenue Bonds) Award Board: Contract Date: 10/07/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$82,592.40		210	05/18/26		60	07/17/26
1	Various Revisions	RFI 1 & 2	02/17/26		\$4,590.14	\$4,590.14	\$87,182.54	5.56%	0	05/18/26	0.00%	0	07/17/26
					\$4,590.14	\$4,590.14	\$87,182.54	5.56%	210	05/18/26	0.00%	60	07/17/26

CURRENT CONTRACT

Contractual Substantial Completion	05/18/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	07/17/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (Direct-Negotiated)
Consent of Surety Not Required -- Bond Requirements were Waived at Award
Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)
OPEN ISSUES: None
FCO #1 (04/08/2026) LS \$11,024.52 & NO TIME: Air to Ground Radio Relocation – PCO 4 – RFI 4: Provide labor, equipment, and material to escort and facilitate the relocation of air to ground radio systems from existing Virgin Atlantic ATO (NTLS ZNW 03-2931) in North Terminal to new Virgin Atlantic ATO (STLC ZCE 01-5548) in landside level 1 Terminal C.

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Owner Requested	\$1,948.93	2.36%	\$0.00	0%
Unforeseen Condition	\$2,641.21	3.20%	\$0.00	0%
TOTAL	\$4,590.14	5.56%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Woods / KATHERINE (KIT) CHAMBERLAIN A/E: NONE OAR: Peter Brophy
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Contractor
Design Consultant
OAR
OAR
OAR
OAR

Clancy & Theys Construction Co.-Kevin Harvey,Project Manager
NONE-NONE ,
Geotech Consultants International, Inc., dba GCI, Inc.-Soumya Vivekananda-Nayak,
Geotech Consultants International, Inc., dba GCI, Inc.-Peter Brophy,Project Manager
Geotech Consultants International, Inc., dba GCI, Inc.-Jamie McGonagill,Project

V-01090-MCO

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

V-01093-MCO AIRSIDE 3 WING 1 RAMP LEVEL CORRIDOR & STAIR REFURBISHMENT

CONTRACTOR: H. W. Davis Construction, Inc. Award CC: 11/04/25 Oracle PO#: 1008173 START DATE(NTP): 11/21/25
FUNDING: Cap. Ex. (Capital Expenditure Fund) Award Board: Contract Date: 11/18/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$199,110.00		160	04/29/26		60	06/28/26
0					\$0.00	\$0.00	\$199,110.00	0.00%	0	04/29/26	0.00%	0	06/28/26
					\$0.00	\$0.00	\$199,110.00	0.00%	160	04/29/26	0.00%	60	06/28/26

CURRENT CONTRACT

Contractual Substantial Completion	04/29/26												
ACTUAL Substantial Completion							\$160 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)					Time Ext.for S.C	0%
Contractual Final Completion	06/28/26												
ACTUAL Final Completion							\$60 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)					Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/0 Allowance)
Surety Bond is not Required.
Liquidated Damages (\$160.00/Day for S.C. & \$60.00/Day for F.C.)
OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Reine / WINSTON STAPLETON
A/E: NONE
OAR: Gonzalo LaRivera

Contractor
Contractor
Design Consultant
OAR

H.W. Davis Construction, Inc.-Jeffrey J. (Jeff) Rife,President
H. W. Davis Construction, Inc.-Colleen Geving,Admin
NONE-NONE ,
The Roderick Group, Inc. dba Ardmore Roderick-Gonzalo LaRivera,Project
Manager

V-01093-MCO

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

V-01095-MCO GARAGE A STUCCO REPAIRS AT ENTRANCE AND EXIT PLAZAS (D/B)

CONTRACTOR: Ovation Construction, Inc. Award CC: 01/06/26 Oracle PO#: 1008212 START DATE(NTP): 01/27/26
FUNDING: O&M (Operations & Maintenance Fund) Award Board: Contract Date: 01/14/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$134,252.05		90	04/26/26		60	06/25/26
0					\$0.00	\$0.00	\$134,252.05	0.00%	0	04/26/26	0.00%	0	06/25/26
					\$0.00	\$0.00	\$134,252.05	0.00%	90	04/26/26	0.00%	60	06/25/26

CURRENT CONTRACT

Contractual Substantial Completion	04/26/26			
ACTUAL Substantial Completion		\$200 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	06/25/26			
ACTUAL Final Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (Direct Negotiated)
Consent of Surety is not Required.
Damages (\$200.00/Day for S.C. & \$100.00/Day for F.C.)
OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON				NOTE:TBD is denoted as \$1.00
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges Flag	
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
TOTAL						\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

V-01101-MCO CHANGING REGULATORY PROGRAM - FIS WHEELCHAIR STORAGE (DESIGN/BUILD)

CONTRACTOR: Clancy & Theys Construction Co. Award CC: 01/27/26 Oracle PO#: 1008235 START DATE(NTP): 02/10/26
FUNDING: GARBS (General Airport Revenue Bonds) Award Board: Contract Date: 02/01/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$142,519.74		90	05/10/26		90	08/08/26
1	ADD NTE ALLOWANCE A THRU C	Bulletin No. 001	03/10/26		\$53,500.00	\$53,500.00	\$196,019.74	37.54%	0	05/10/26	0.00%	0	08/08/26
					\$53,500.00	\$53,500.00	\$196,019.74	37.54%	90	05/10/26	0.00%	90	08/08/26

CURRENT CONTRACT

Contractual Substantial Completion	05/10/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	08/08/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum w/ Unit Prices

Consent of Surety is Not Required.

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

OPEN ISSUES: Final Reconciliation of Unit Prices if applicable.

Per CO#1

NTE ALLOWANCE A: 40,0000.00

NTE ALLOWANCE B: \$7,0000.00

NTE ALLOWANCE C: \$6,500.00

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Owner Requested	\$53,500.00	37.54%	\$0.00	0%
TOTAL	\$53,500.00	37.54%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Brooks / LISA SNOW
A/E: NONE
OAR: Ksenia Merck

Contractor
OAR
OAR

Clancy & Theys Construction Co.-Kevin Harvey,Project Manager
Geotech Consultants International, Inc., dba GCI, Inc.-Jamie McGonagill,Project Manager (Emg)
Geotech Consultants International, Inc., dba GCI, Inc.-Noy Supaswud,Administrative Support

V-01101-MCO

CHANGE ORDER SUMMARY

08-Apr-26 - Projects in Construction Stage

V-S00054-MCO TERMINAL C ENHANCEMENTS PROGRAM - BAGGAGE CAROUSEL WRAPS

CONTRACTOR: Gomez Construction Company

Award CC: 07/29/25 Oracle PO#: 1008079 START DATE(NTP): 10/22/25

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: 09/17/25 Contract Date: 09/24/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$985,945.00		200	05/09/26		90	08/07/26
0					\$0.00	\$0.00	\$985,945.00	0.00%	0	05/09/26	0.00%	0	08/07/26
					\$0.00	\$0.00	\$985,945.00	0.00%	200	05/09/26	0.00%	90	08/07/26

CURRENT CONTRACT

Contractual Substantial Completion	05/09/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	08/07/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (Direct-Negotiated)
Consent of Surety is Required
Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)
OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Bayley / KATHERINE (KIT) CHAMBERLAIN A/E: NONE OAR: Kern Grimshaw
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Contractor
Contractor
Contractor
Design Consultant

Gomez Construction Company-Robert E. Lacey,Branch Manager
Gomez Construction Company-Daschelle Hill,Office Manager (Emg)
Gomez Construction Company-Dawn Moss,Airport Coordinator
NONE-NONE ,

V-S00054-MCO