

# Greater Orlando Aviation Authority - Orlando International Airport

## Fiscal YTD Comparison of Management Reports

### SEP-2023 & SEP-2024 vs. SEP-2025

|                                            | SEP-2023   |         | SEP-2024   |         | SEP-2025   |         | SEP-2023 vs<br>SEP-2025 | SEP-2024 vs<br>SEP-2025 |
|--------------------------------------------|------------|---------|------------|---------|------------|---------|-------------------------|-------------------------|
|                                            | Count      | % Total | Count      | % Total | Count      | % Total |                         |                         |
| <b>Passenger Traffic</b>                   |            |         |            |         |            |         |                         |                         |
| Participating Airline                      | 52,587,857 | 93.9%   | 54,041,872 | 92.6%   | 51,569,844 | 90.7%   | -1.94%                  | -4.57%                  |
| Non-Participating Airline                  | 3,410,512  | 6.1%    | 4,310,168  | 7.4%    | 5,258,657  | 9.3%    | 54.19%                  | 22.01%                  |
| <b>Total</b>                               | 55,998,369 |         | 58,352,040 |         | 56,828,501 |         | 1.48%                   | -2.61%                  |
|                                            |            |         |            |         |            |         |                         |                         |
| Scheduled Domestic                         | 49,246,069 | 87.9%   | 50,704,707 | 86.9%   | 48,484,397 | 85.3%   | -1.55%                  | -4.38%                  |
| Scheduled International                    | 6,739,363  | 12.0%   | 7,642,117  | 13.1%   | 8,343,400  | 14.7%   | 23.80%                  | 9.18%                   |
| Chartered Domestic                         | 7,425      | .0%     | 4,244      | .0%     | 653        | .0%     | -91.21%                 | -84.61%                 |
| Chartered International                    | 5,512      | .0%     | 972        | .0%     | 51         | .0%     | -99.07%                 | -94.75%                 |
| <b>Total</b>                               | 55,998,369 |         | 58,352,040 |         | 56,828,501 |         | 1.48%                   | -2.61%                  |
|                                            |            |         |            |         |            |         |                         |                         |
| <b>Revenue Landed Weight (1000 pounds)</b> |            |         |            |         |            |         |                         |                         |
| Air Carrier                                | 29,383,017 | 96.4%   | 30,980,088 | 96.6%   | 30,609,810 | 96.5%   | 4.18%                   | -1.20%                  |
| All Cargo                                  | 1,091,688  | 3.6%    | 1,073,839  | 3.4%    | 1,095,128  | 3.5%    | .32%                    | 1.98%                   |
| <b>Total</b>                               | 30,474,705 |         | 32,053,927 |         | 31,704,938 |         | 4.04%                   | -1.09%                  |
|                                            |            |         |            |         |            |         |                         |                         |
| <b>Operations</b>                          |            |         |            |         |            |         |                         |                         |
| Air Carrier                                | 368,076    | 98.0%   | 389,160    | 98.2%   | 380,924    | 98.1%   | 3.49%                   | -2.12%                  |
| All Cargo                                  | 7,356      | 2.0%    | 7,192      | 1.8%    | 7,408      | 1.9%    | .71%                    | 3.00%                   |
| <b>Total</b>                               | 375,432    |         | 396,352    |         | 388,332    |         | 3.44%                   | -2.02%                  |

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(1) Cargo = Freight + Express + Mail (Short Tons)

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