

GREATER ORLANDO AVIATION AUTHORITY
REVISED AGENDA

Date: May 20, 2026

Day: Wednesday

Time: 2:00 P.M.

Place: Carl T. Langford Board Room, Orlando International Airport, One Jeff Fuqua Blvd.

FOR INDIVIDUALS WHO CONDUCT LOBBYING ACTIVITIES WITH AVIATION AUTHORITY EMPLOYEES OR BOARD MEMBERS, REGISTRATION WITH THE AUTHORITY IS REQUIRED EACH YEAR PRIOR TO CONDUCTING ANY LOBBYING ACTIVITIES. A STATEMENT OF EXPENDITURES INCURRED IN CONNECTION WITH THOSE LOBBYING INSTANCES SHOULD ALSO BE FILED PRIOR TO APRIL 1 OF EACH YEAR FOR THE PRECEDING YEAR. LOBBYING ANY AVIATION AUTHORITY STAFF WHO ARE MEMBERS OF ANY COMMITTEE RESPONSIBLE FOR RANKING PROPOSALS, LETTERS OF INTEREST, STATEMENTS OF QUALIFICATIONS OR BIDS AND THEREAFTER FORWARDING THOSE RECOMMENDATIONS TO THE BOARD AND/OR BOARD MEMBERS IS PROHIBITED FROM THE TIME THAT A REQUEST FOR PROPOSALS, REQUEST FOR LETTERS OF INTERESTS, REQUEST FOR QUALIFICATIONS OR REQUEST FOR BIDS IS RELEASED TO THE TIME THAT THE BOARD MAKES AN AWARD. THE POLICY, FORMS, AND INSTRUCTIONS ARE AVAILABLE ON THE AVIATION AUTHORITY'S OFFICES WEB SITE. PLEASE CONTACT JEFF AARON, GENERAL COUNSEL, WITH QUESTIONS AT (407) 349-3949. (PURSUANT TO FLORIDA STATUTE 286-0113 (2)(B)1., THE PORTION OF THE PROCUREMENT COMMITTEE MEETING, WHEN INTERVIEWS ARE BEING CONDUCTED, WILL BE EXEMPT FROM PUBLIC MEETING REQUIREMENTS.)

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. CONSIDERATION OF AVIATION AUTHORITY MINUTES FOR APRIL 15, 2026

VI. PRESENTATIONS

- a. Service Recognitions with 20 Years of Service:
 - i. Robert DeBaere, Airline Division
 - ii. Scott Goodwin, Airline Division
 - iii. Scott Gunelius, Information Technology
- b. Recipient of the Joe Kittinger Award

VII. CHAIR'S REPORT

VIII. CHIEF EXECUTIVE OFFICER'S REPORT

NOTE: Comments to the Board are governed by Aviation Authority Policy 120.06. Any person wishing to address the Aviation Authority Board must complete and turn in a Speaker's Request Card no later than ten minutes after the meeting begins. Late speaker requests will not be recognized.

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REVISED AGENDA FOR MAY 20, 2026 MEETING
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IX. CONSENT AGENDA

(These items are considered routine and will be acted upon by the Aviation Authority in one motion. If discussion is requested on an item, it will be considered separately. Items under this section are less than \$1,000,000 dollars)

- A. Recommendation to Accept Aviation Authority Committee Minutes
- B. Recommendation to Dispose of Surplus Property
- C. Recommendation to Accept Public Transportation Grant Agreements (PTGA) for Orlando International Airport (MCO) from the Florida Department of Transportation (FDOT)
- D. Recommendation to Accept Public Transportation Grant Agreements (PTGA) for Orlando International Airport (MCO) from the Florida Department of Transportation (FDOT)
- E. Recommendation to Add a New Organizational Policy, MetroPlan Orlando Board Member Appointment Process
- F. Recommendation of the Construction Committee for Approval of an Addendum to the Continuing Vertical Construction Services Agreement with Gomez Construction Company for the Award of V-01031 ORL Airfield Beacon Replacement at Orlando Executive Airport
- G. Recommendation of the Construction Committee for Approval of Change Order(s) to Various Construction Contracts
- H. Recommendation of the Construction Committee to Approve of an Addendum to the Continuing On-Call Architectural and Engineering Consulting Services Agreement with Kimley-Horn and Associates, Inc. for W-00634 Jeff Fuqua Blvd Stormwater Pipe Investigation at the Orlando International Airport (MCO)
- I. Recommendation of the Construction Committee for Approval of an Addendum to the Continuing On-Call Architecture and Engineering Consulting Services Agreement with Michael Baker International, Inc. for W-00635 2026 Bridge Inspections at the Orlando International Airport (MCO)
- J. Recommendation of the Chief Executive Officer to Nominate Candidate for the Position of Interim Chief Financial Officer
-  K. Recommendation of the Chief Executive Officer to Nominate Candidate for the Position of Senior Vice President, Real Estate

X. NEW BUSINESS

(Consistent with GOAA Policy 450.04, contracts in excess of \$1,000,000 are listed under this section as separate line items)

- A. Recommendation to Award Solicitation 26-104-IFB to Duct Dynasty Clean Air, LLC for Air Duct Cleaning and Repair Services
- B. Recommendation of the Construction Committee for Approval of an Addendum to the Continuing Vertical Construction Services Agreement for the Award of V-01103 Terminal A, Non-Curbside Canopies Refurbishment (Design-Build) with Clancy & Theys Construction Co., and an Addendum to the Continuing Program and Project Management Services Agreement with The Roderick Group, Inc., dba Ardmore Roderick for the associated Owner Authorized Representative Services during Design-Build Phase at Orlando International Airport
-  C. Recommendation to Approve First Amendment to Lease Agreement with Gate Gourmet, Inc. ("Gate Gourmet") at Orlando International Airport
-  D. Recommendation to Approve First Amendment to Tract 1 Lease Agreement with AFCO Cargo MCO LLC ("AFCO") at Orlando International Airport (MCO)
- E. Recommendation to Approve Air Cargo Services and Fixed Base Operator Lease Agreement for Ground Services International Incorporated d/b/a dnata ("dnata USA") at Orlando International Airport ("MCO")

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XI. PROCUREMENTS

(Notification for release of documents for different services at the Aviation Authority in excess of \$500,000)

- A. Invitation to Negotiate, Management of Electrical Switchgear Equipment Testing, Maintenance, and Repair Services
- B. Invitation to Negotiate, Management of Uninterruptible Power Supplies & Batteries, Testing, Maintenance, and Repair Services
- C. Invitation to Negotiate, Emergency Generator and Fuel Delivery System (FDS) Testing, Maintenance, and Repair Services
- D. Request for Statement of Qualifications, Selection of Professional Design and Engineering Services for the Airside 2 Wing Expansion Program

XII. INFORMATION SECTION

(No action is required on the item(s). Board members should feel free to ask questions on the item(s).)

- A. Notification of Procurement Committee Recommendations to the Chief Executive Officer
- B. 2026 Col. Joe Kittinger Award Honoree
- C. Change Order Summary Report
- D. Construction Report

NEXT SCHEDULED AVIATION AUTHORITY BOARD MEETING IS ON WEDNESDAY, JUNE 17, 2026
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CEO REPORT



MCO CEO Report

May 2026

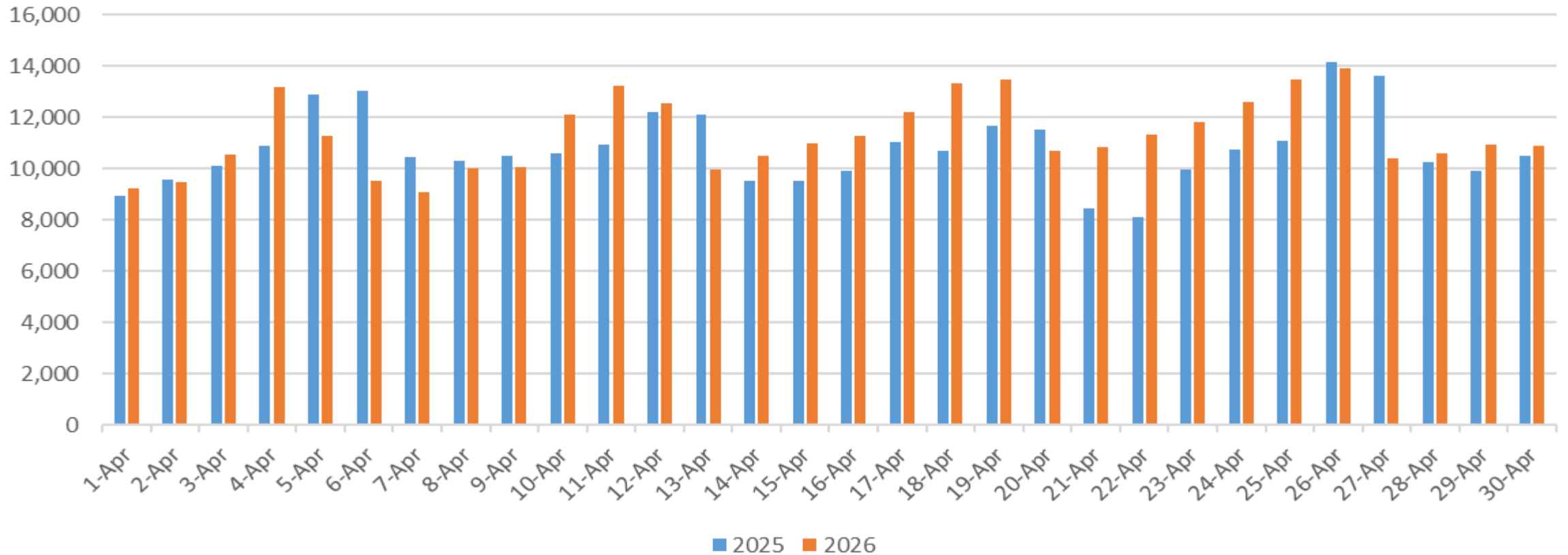


Orlando International Airport



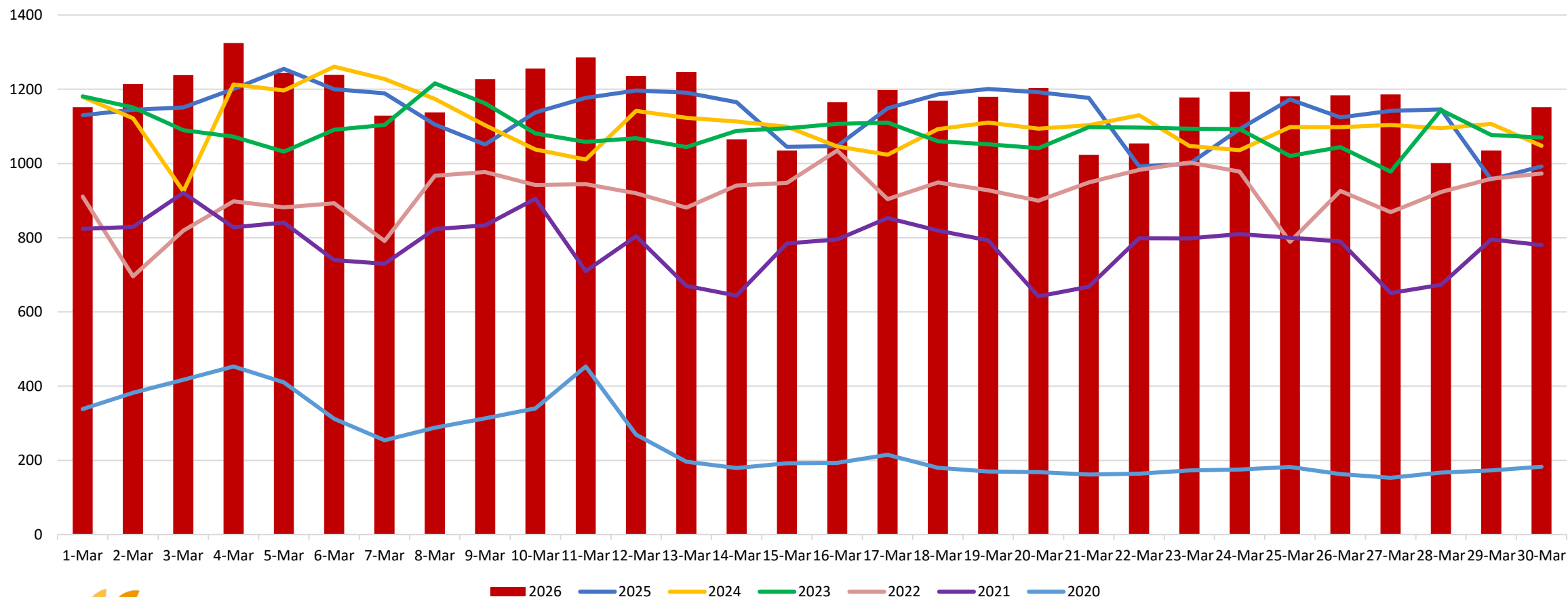
DAILY PARKING

MCO Daily Vehicle Count April 2026



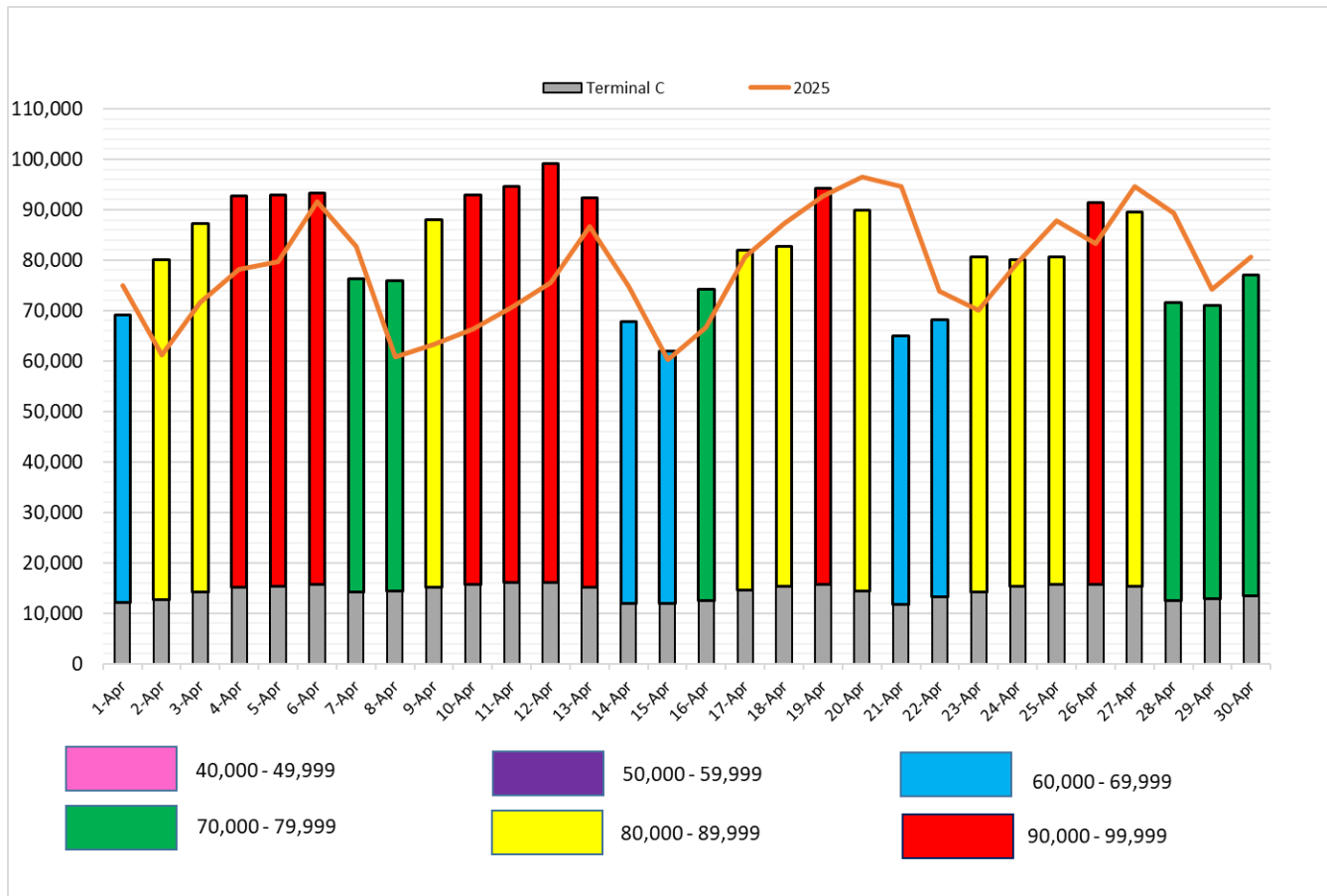
Daily Departing Flights

April 2026



Daily Departing Passengers

April 2026



Busiest Days:

04/12 – 99,155

04/11 – 94,545

04/19 – 94,197

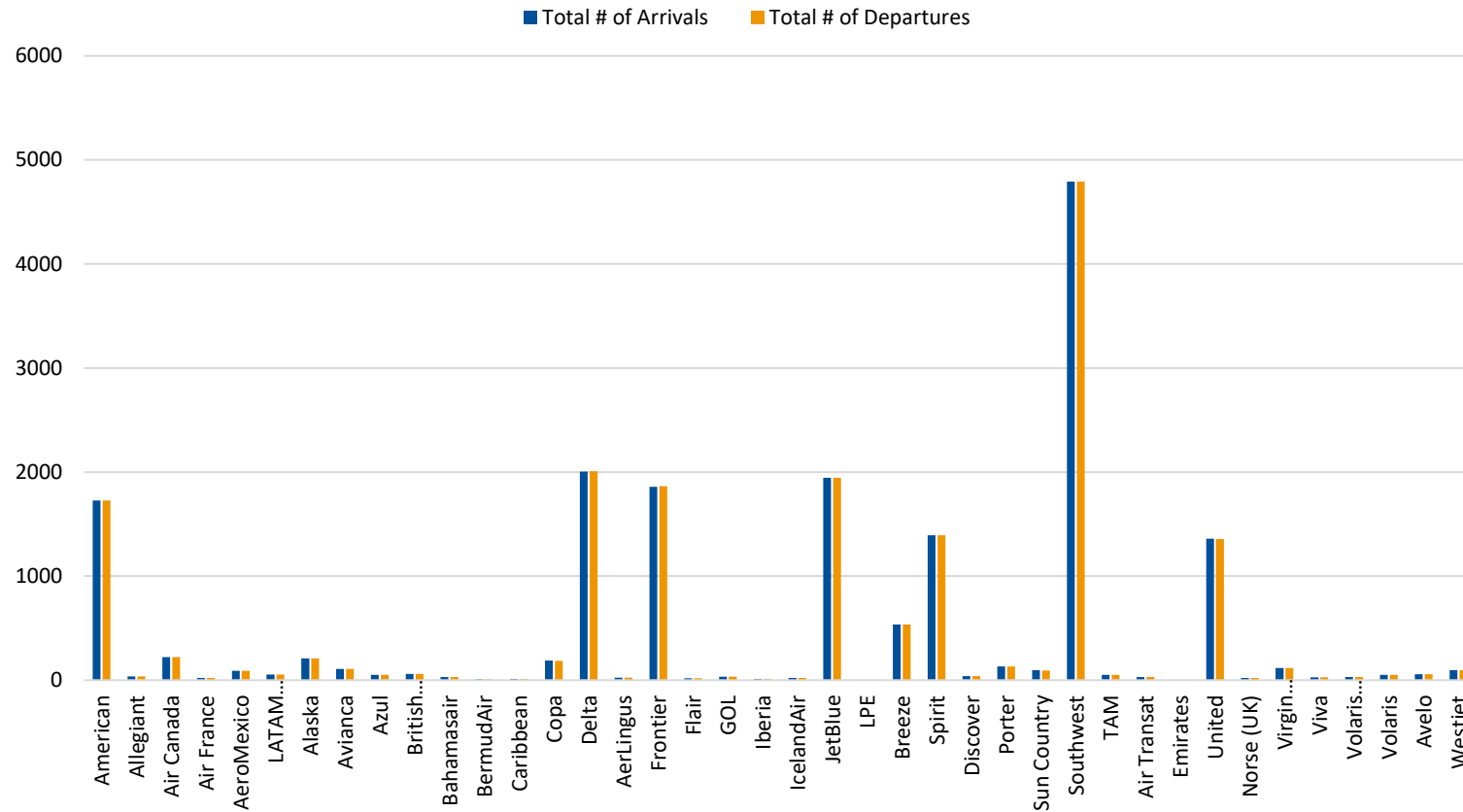
9 days – 90,000-99,999

10 days – 80,000-89,999



Flight Activity By Airline

April 2026



Top 5 Departures:

SWA – 4793

DAL – 2007

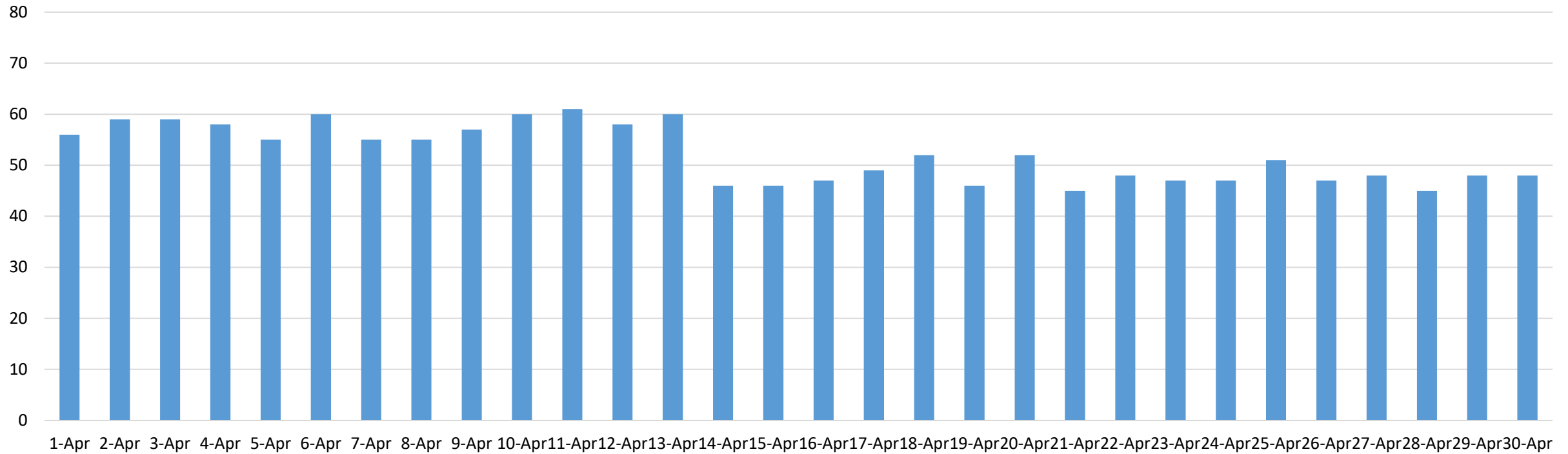
JBU – 1944

FFT – 1865

AAL – 1706

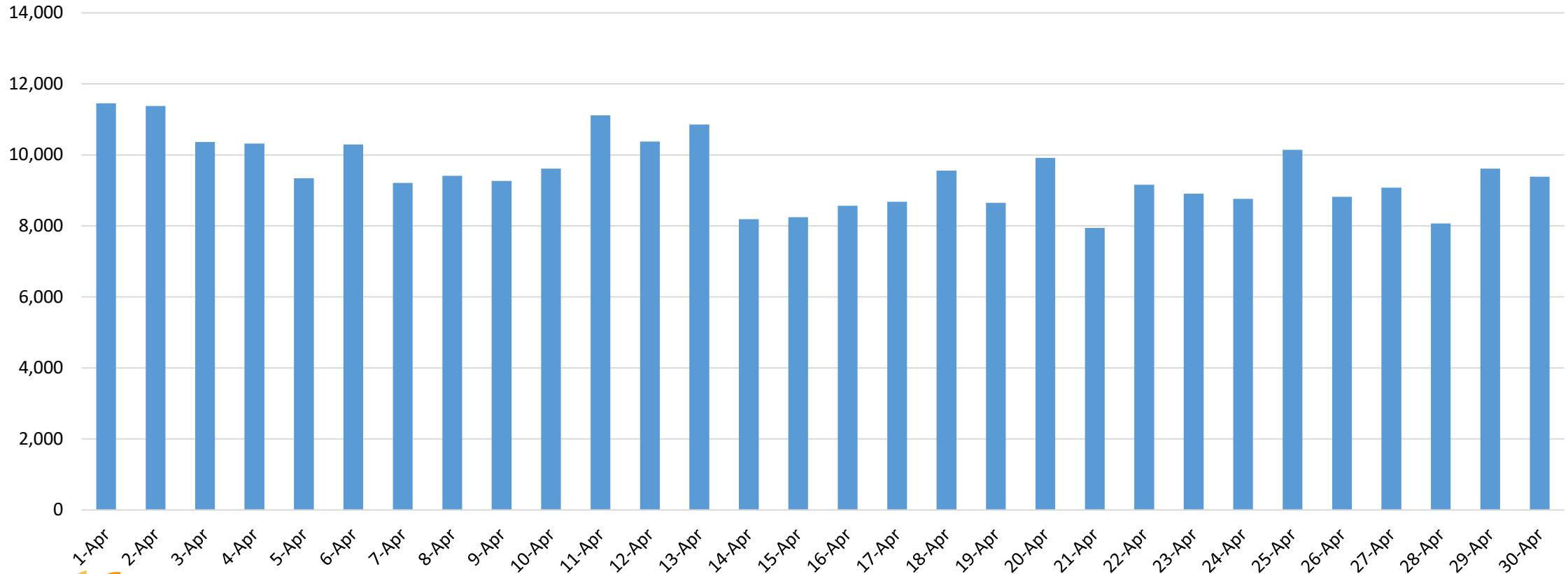
International Activity – Arriving Flights

April 2026



International Activity – Arriving Passengers

April 2026



Passenger Traffic Statistics

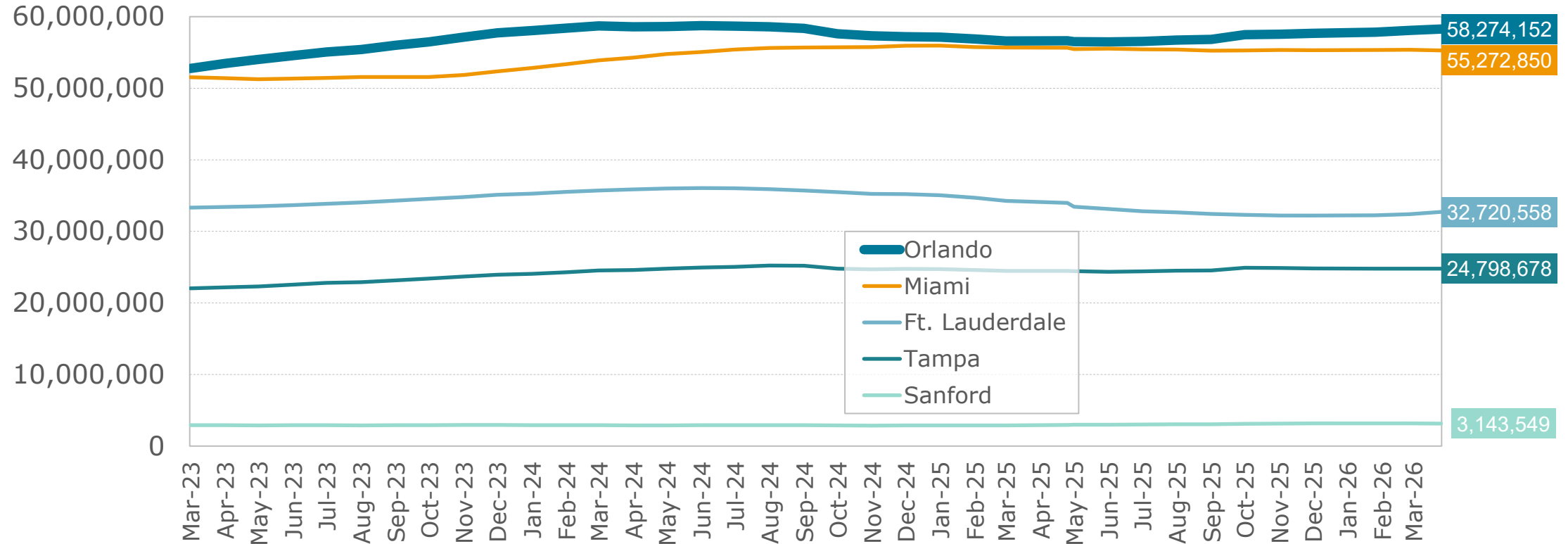
12-Months Ended March 2026

	Mar 2026	% Chg.	YE Mar 2026	% Chg.
Domestic	4,752,416	4.4%	49,834,194	2.7%
International	718,882	(1.0%)	8,439,958	4.7%
Total	5,471,298	3.6%	58,274,152	3.0%

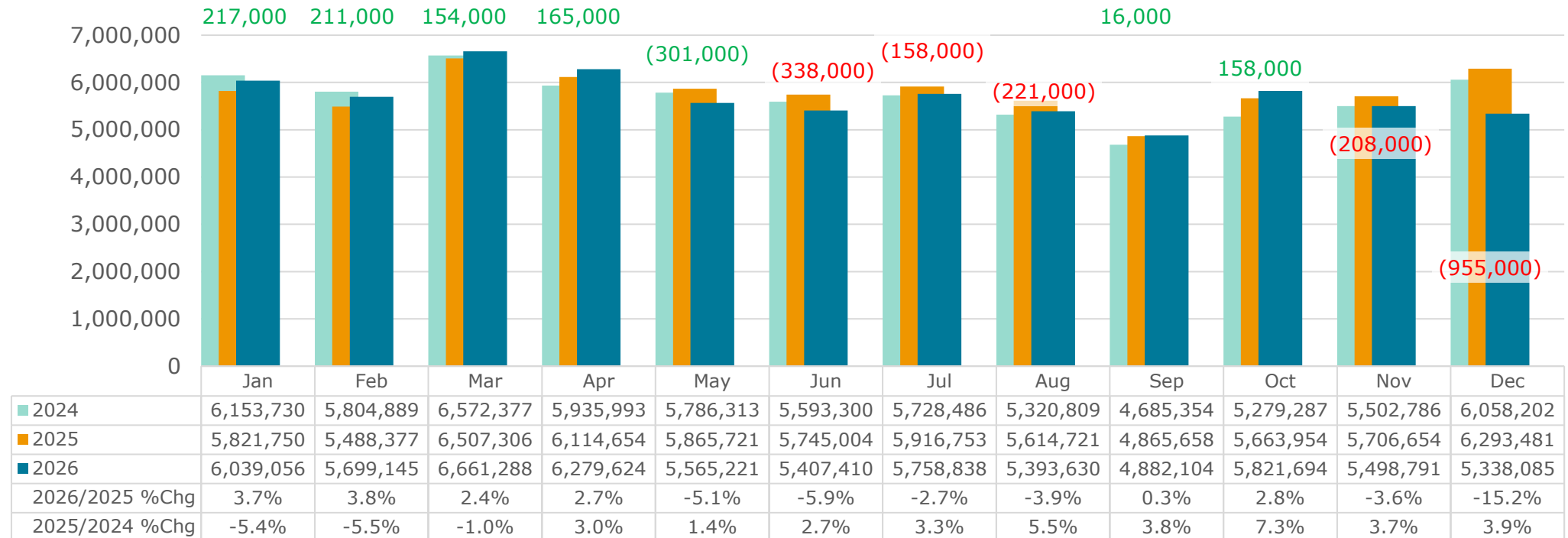
Key Takeaways:

- **Passenger traffic (12-month total)**
 - Domestic: 1.6M below all-time high
 - International: 4th all-time high, 17K below
 - Total: 470K Below all-time high
- **Seat capacity (for month)**
 - Domestic: up 2.7%
 - International: no change
- **Load factors (for month)**
 - Domestic: 82.4%
 - International: 80.4%

FL Airports Rolling 12-Month Passenger Traffic



Monthly Seat Capacity



NOTE: Future schedules may be subject to change.

Updated: May 8, 2026.

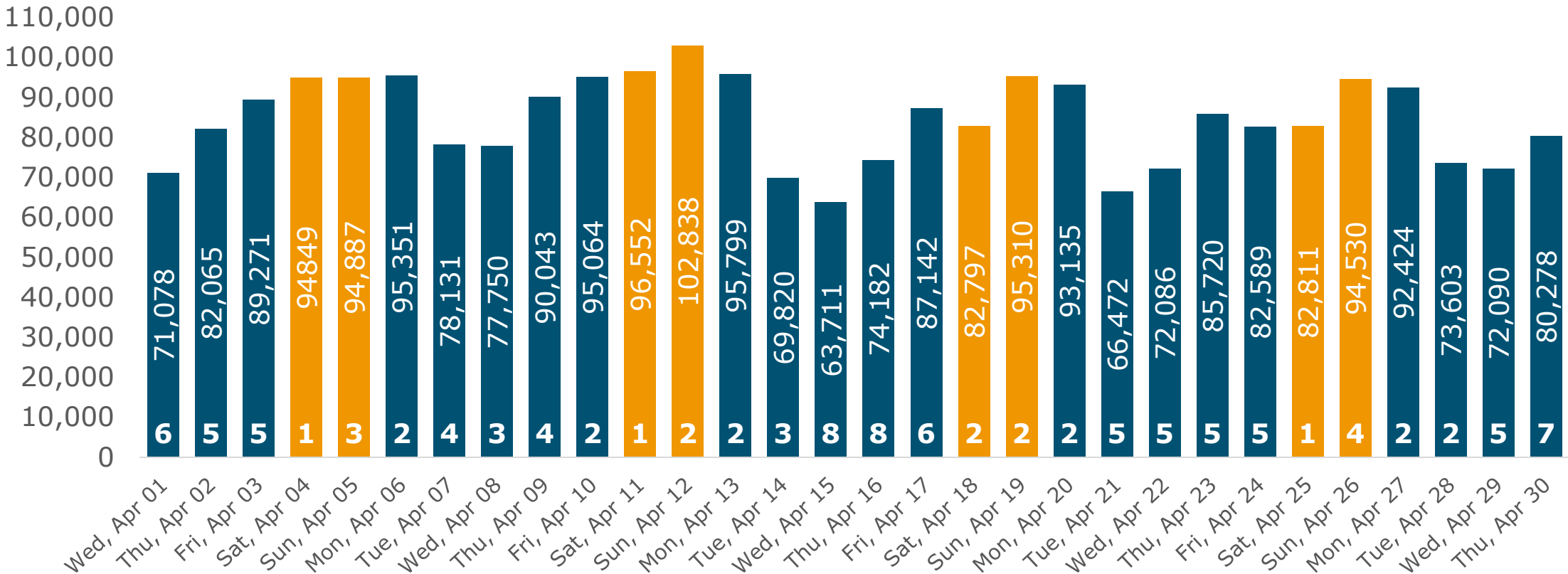
Source: Airline Data Inc. flight schedules.

Upcoming Service Starts/Resumptions

Destination	Airline	Date
Fayetteville, AR (u)	 Breeze	May 1
Brownsville, TX (n, u)	 Breeze	May 15
Ft. Lauderdale, FL	 jetBlue	May 21
San Jose, Costa Rica	 FRONTIER AIRLINES	May 21
Orange County, CA (u)	 Breeze	May 27
Medellin, Colombia	 avianca	Jun 1
Queretaro, Mexico (n, u)	 volaris	Jun 1
Albuquerque, NM (u)	 Southwest	Jun 1
El Paso, TX (u)	 Southwest	Jun 6
Little Rock, AR (n)	 Southwest	Jun 6
Wichita, KS (n, u)	 Southwest	Jun 6
Guatemala City, Guatemala (u)	 FRONTIER AIRLINES	Jun 6
San Pedro Sula, Honduras (u)	 FRONTIER AIRLINES	Jun 11
St. Maarten, Neth. Antilles	 FRONTIER AIRLINES	Jun 11
Freeport, Bahamas (u)	 bahamasair	Jun 13

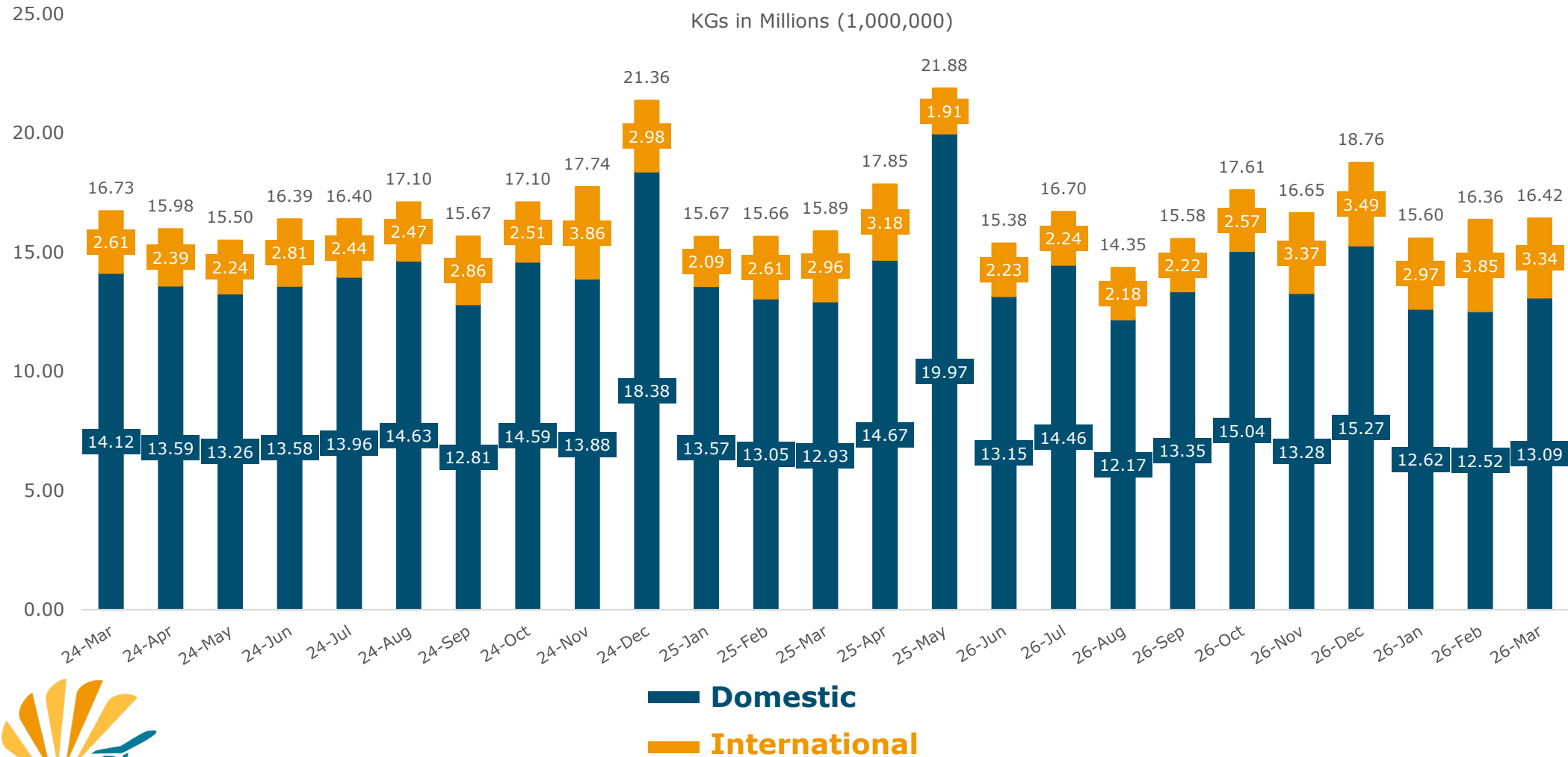
Destination	Airline	Date
Atlantic City, NJ (n, u)	 Breeze	Jul 3
Memphis, TN (n)	 FRONTIER AIRLINES	Jul 5
London/Heathrow, England (n)	 BRITISH AIRWAYS	Jul 21
San Francisco, CA	 FRONTIER AIRLINES	Aug 18
Jackson, MS (u)	 Southwest	Oct 3
San Francisco, CA	 Alaska AIRLINES	Oct 3
Nassau, Bahamas	 jetBlue	Oct 8
Bangor, ME (u)	 Breeze	Oct 21
Amsterdam, Netherlands (u)	 DELTA	Oct 25
Edmonton, Alberta (u)	 WESTJET	Oct 25
Quebec City, Quebec (u)	 AIR CANADA	Oct 25
Halifax, Nova Scotia (u)	 AIR CANADA	Oct 26
Vancouver, British Columbia (u)	 WESTJET	Oct 26
Winnipeg, Manitoba (u)	 WESTJET	Oct 26
Lisbon, Portugal (n, u)	 TAP AIRPORTUGAL	Oct 29

MCO - 3rd Busiest U.S. Airport for TSA Screenings April 2026



Source: Airline Data Inc.

MCO Cargo Trends



OPERATIONS VOLUMES MCO - PRIOR MONTH



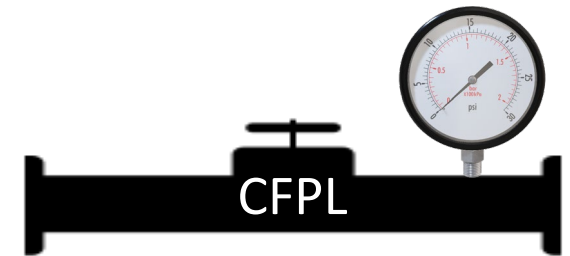
**Received
985 Trucks
7.9M Gallons**



Daily Avg: 1,454,641 gallons
Peak Day: 4/11 – 1,698,861
Low Day: 4/07 – 1,109,132
Apr. Forecast: 37.1M Gallons
1.19M Daily Avg.

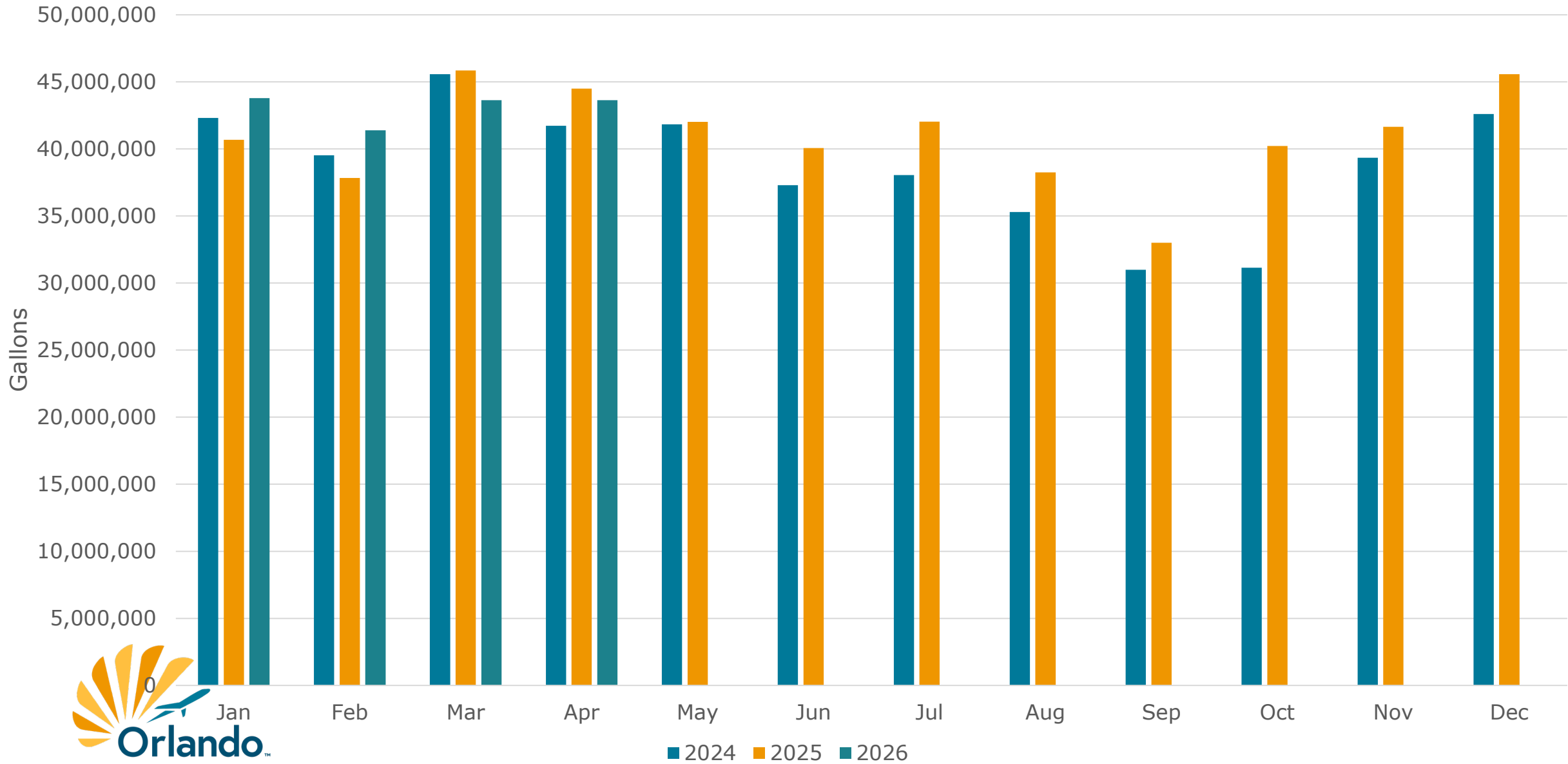


43.6M Gallons
2.5M Departing Passengers
17.2K Departing Flights



Received 36.1M Gallons
(Includes other supplier shipments)

MONTHLY FUEL UPLIFTS – MCO



ORL CEO Report

May 2026



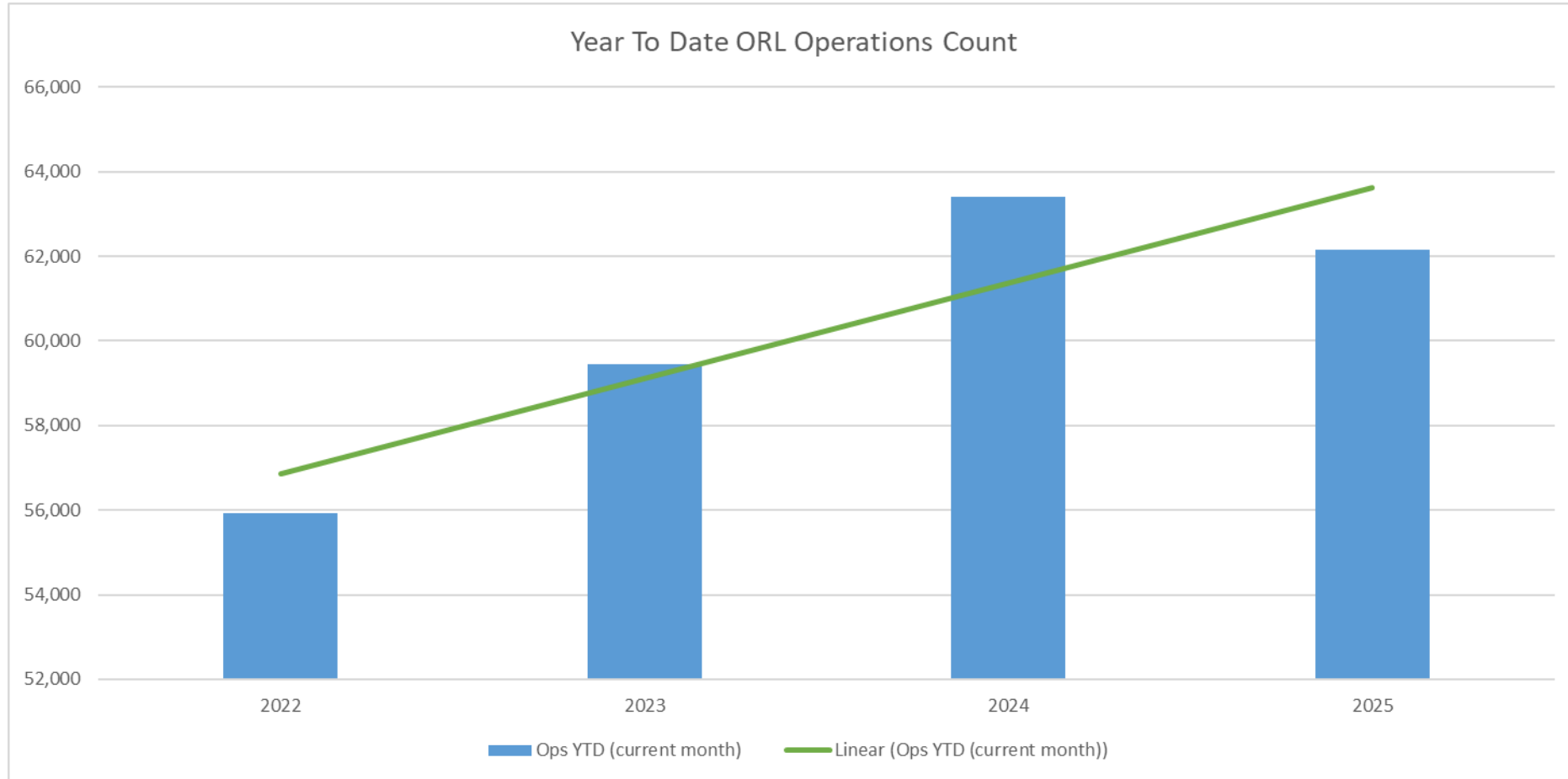
Orlando Executive Airport



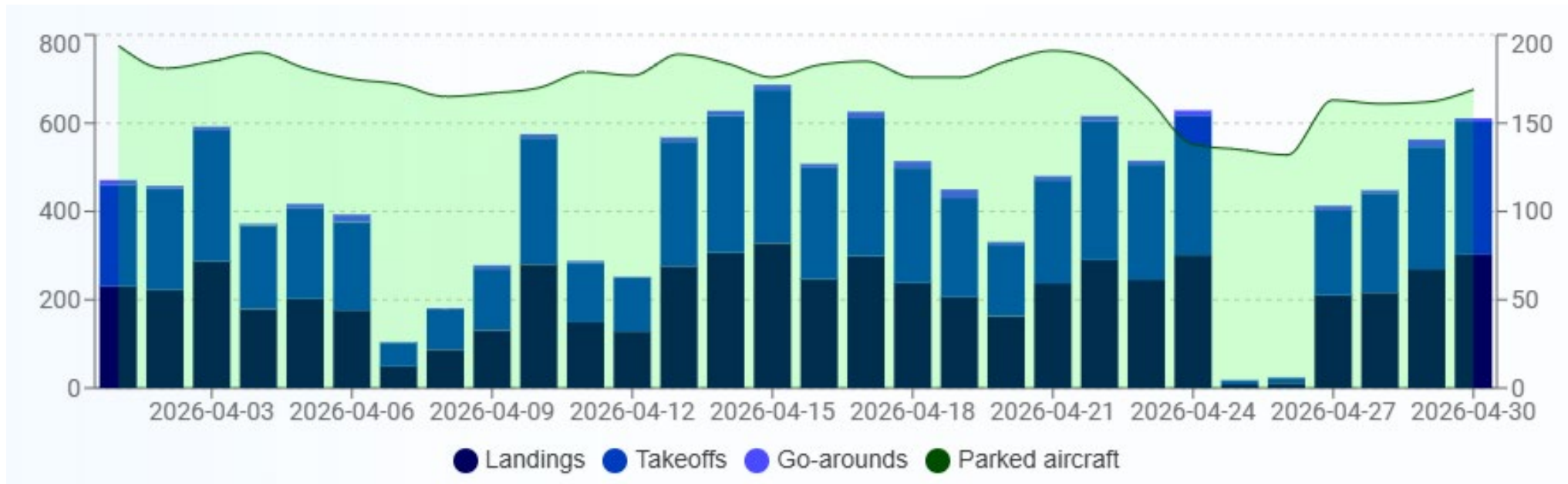
ORL YTD OPERATIONS

FAA Operations Count (Source: <i>The Operations Network (OPSNET)</i>)														
	January	February	March	April	May	June	July	August	September	October	November	December	Ops YTD (current month)	
2022	11,880	13,846	14,936	15,277	14,443	11,240	11,423	11,677	9,677	13,408	13,086	13,900	55,939	
2023	15,745	13,566	16,034	14,115	16,154	15,116	15,304	15,476	14,772	16,834	13,888	14,223	59,460	
2024	15,519	15,710	16,015	16,151	15,731	14,664	16,746	15,323	15,226	15,681	16,884	12,870	63,395	
2025	15,297	14,050	15,327	17,470	15,946	14,575	14,684	14,463	14,161	15,962	15,847	13,711	62,144	
2026	14,313	13,561	14,624	13,521									56,019	
%D '25	-6.4%	-3.5%	-4.6%	-22.6%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-9.9%	%D YTD

ORL YTD OPERATIONS

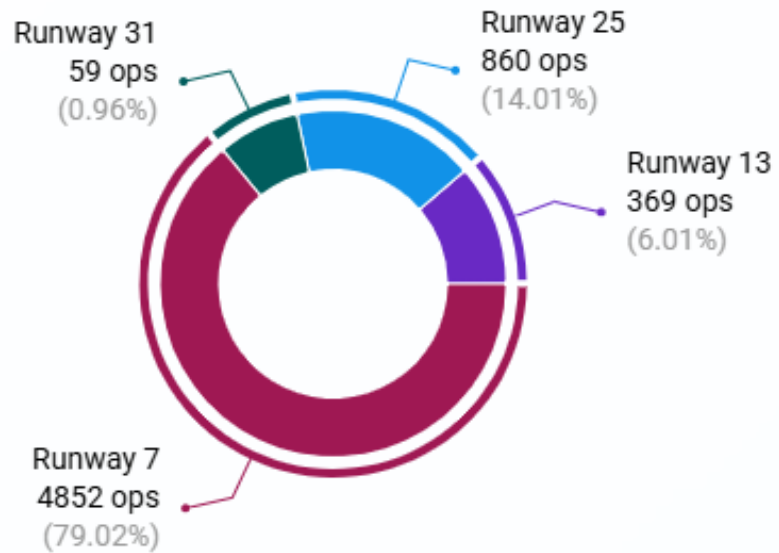


ORL APRIL OPERATIONS

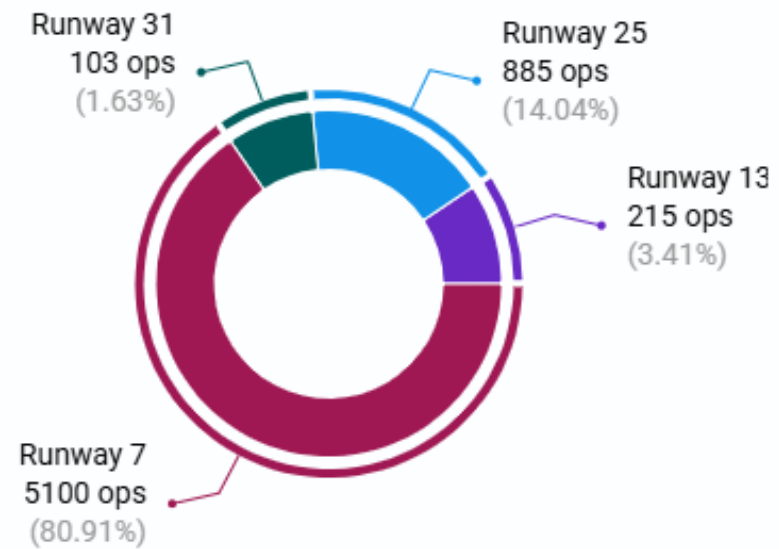


ORL RUNWAY USAGE

LANDINGS

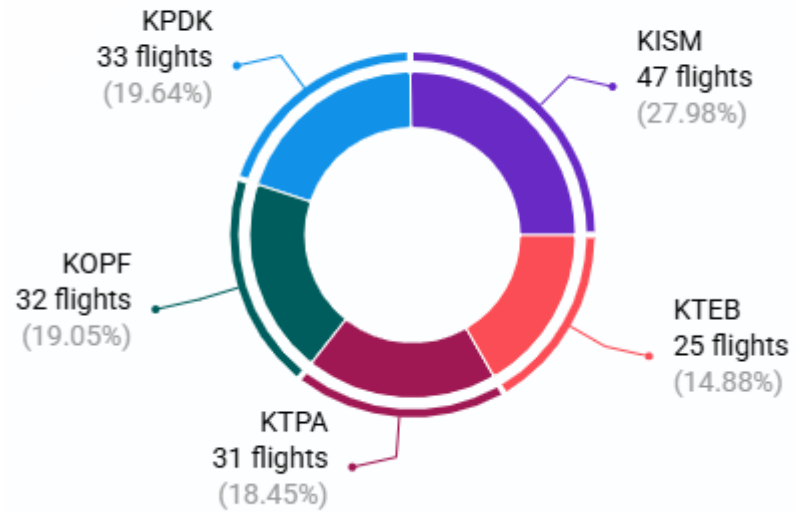


TAKEOFFS

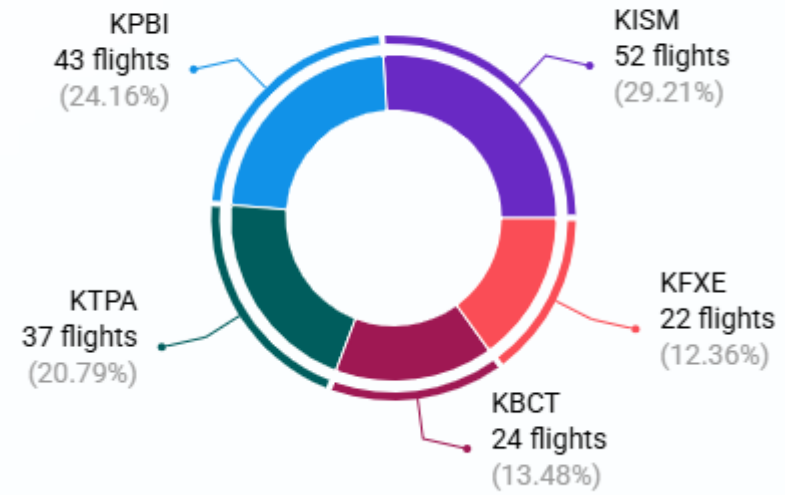


ORL O/D

ORIGIN AIRPORTS



DESTINATION AIRPORTS



DRAFT

On **WEDNESDAY, APRIL 15, 2026**, the **GREATER ORLANDO AVIATION AUTHORITY** met in regular session in the Carl T. Langford Board Room of the Aviation Authority offices in the main terminal building at the Orlando International Airport (MCO), One Jeff Fuqua Boulevard, Orlando, Florida. Chair Kopelousos called the meeting to order at 2:03 p.m. The meeting was posted in accordance with Florida Statutes, and a quorum was present. *[Live Streaming from Orlando, FL]*

Authority members present:

Stephanie Kopelousos, Chair
Joe Nunziata, Vice Chair
Dan Giordano, Treasurer
Mayor Buddy Dyer
Mayor Jerry Demings (*arrived at 14:09*)
Carson Good

Also present:

Lance Lyttle, Chief Executive Officer and Secretary
Jeff Aaron, General Counsel
Angelica Matos, Senior Manager, Board Services and
Assistant Secretary

For individuals who conduct lobbying activities with Aviation Authority employees or Board members, registration with the Aviation Authority is required each year prior to conducting any lobbying activities. A statement of expenditures incurred in connection with those lobbying instances should also be filed prior to April 1 of each year for the preceding year. Lobbying any Aviation Authority Staff who are members of any committee responsible for ranking Proposals, Letters of Interest, Statements of Qualifications or Bids and thereafter forwarding those recommendations to the Board and/or Board Members is prohibited from the time that a Request for Proposals, Request for Letters of Interests, Request for Qualifications or Request for Bids is released to the time that the Board makes an award. Lobbyists are now required to sign in at the Aviation Authority offices prior to any meetings with Staff or Board members. In the event a lobbyist meets with or otherwise communicates with Staff or a Board member at a location other than the Aviation Authority offices, the lobbyist shall file a Notice of Lobbying (Form 4) detailing each instance of lobbying to the Aviation Authority within 7 calendar days of such lobbying. Lobbyists will also provide a notice to the Aviation Authority when meeting with the Mayor of the City of Orlando or the Mayor of Orange County at their offices. The policy, forms, and instructions are available in the Aviation Authority's offices and the web site. Please contact Jeff Aaron, General Counsel, with questions at (407) 349-3949.

INVOCATION

1. Chair Kopelousos introduced Chaplain Kimberly Davis, who delivered the invocation for the meeting.

ELECTION OF OFFICER(S)

2. Upon motion by Vice Chair Nunziata, second by Mayor Dyer, vote carried to nominate Chair Kopelousos to remain as Chair.

Mr. Good requested clarification on election of officers, discussion ensued.

APPROVAL OF MINUTES

3. Upon motion by Mr. Giordano, second by Mr. Good, vote carried to accept the board meeting minutes for March 18, 2026, as written.

SERVICE RECOGNITIONS

4. Mr. Lyttle recognized the following employees for their years of service with the Aviation Authority:
 - a. Twenty-Five-Year Service to Vikki McKay and Carlos Reyes Villegas
 - b. Twenty-Year Service to Samuel Sepulveda and Eddie Taylor
5. Mayor Dyer recognized Kathleen Sharman for her service with the Aviation Authority and proclaimed May 1 to be Kathleen Sharman Appreciation Day

CHAIR REPORT

6. Chair Kopelousos recognized Mr. Lance Lyttle, Chief Executive Officer, for his on year of service with the Aviation Authority.

CEO REPORT

7. Mr. Lyttle's report included the following:
 - a. Hosting U.S. Department of Transportation Secretary Sean Duffy
 - b. Industry Day
 - c. State of Lake Nona Summit
 - d. Southwest Airlines celebrated 30-year partnership with MCO
 - e. Three additional long-term airline partners (Spirit Airlines, British Airways, And Bahamas Air)
 - f. ORL 5k on the Runway

CONSENT AGENDA

8. Upon motion by Mr. Giordano, second by Mr. Good, vote carried to adopt a resolution as follows: It is hereby resolved by the Greater Orlando Aviation Authority Board that the following Consent Agenda items are approved, accepted, and adopted, and execution of all necessary documents are authorized by the Chief Executive Officer or Aviation Authority Officers:

A. accept the following minutes: July 7, 2025, Art Committee, January 6, 13 and 20, 2026, Construction Committee, February 20, 2026 Construction Finance Oversight Committee, and March 3, 10, and 11, 2026 Procurement Committee;

B. resolve to accept Staff's recommendation to: (1) certify the Subject Property listed in Exhibit A attached to this memorandum to be obsolete, uneconomical, negligible, worn out or surplus property, or property no longer necessary, useful, or profitable in the operation of the Airport System; (2) authorize staff to dispose of the Subject Property in accordance with the Aviation Authority's Bond Resolution and Policies and Procedures; and (3) request Orlando City Council concurrence.;

C. resolve to accept Staff's recommendation to: accept the recommendation of the Retirement Benefits Committee to: (1) approve the move of assets from Vanguard to U.S. Bank in the OPEB Trust; and (2) recommend that the Chief Executive Officer, or authorized Designee, execute any and all documents necessary following legal review;

D. resolve to accept the recommendation of the Retirement Benefits Committee to: (1) approve the elimination of the Blackrock Multi-Asset Income fund in the DB Plan; and (2) recommend that the Chief Executive Officer, or authorized Designee, execute any and all documents necessary upon legal review;

E. resolve to accept the recommendation of the Procurement Committee to: (1) Approve Amendment No. 3 Contract 24-280-E-RFP with Quality Cable Contractors Inc.; (2) authorize funding from the Capital Expenditure Fund in the not-to-exceed amount of \$125,000; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review;

F. resolve to: i. Accept the recommendation of the Construction Finance Oversight Committee: (1) approve the repurpose of \$121,000 in Capital Expenditure funds for agenda management software; (2) request concurrence from Orlando City Council for this unbudgeted expenditure. ii. Accept the recommendation of the Procurement Committee to: (1) award Contract 26-608-OEC to Granicus, LLC; (2) authorize funding for subscription services for a 60-month term in a not-to-exceed amount of \$321,871.07, subject to annual budget approval; and, (3) authorize Staff to execute all necessary documents subject to satisfactory legal review;

G. resolve to accept the recommendation of the Procurement Committee; (1) Approved Amendment No. 6, Contract Adjustment, for a detailed camera field of view assessment; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$186,193.93; and, (3) authorize the Chief Executive Officer, or an

H. resolve to accept the recommendation of the Procurement Committee to: (1) Approve Amendment No. 4 Contract 24-280-A-RFP with Archis Inc.; (2) authorize funding from the Capital Expenditure Fund in the not-to-exceed amount of \$100,000; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review;

I. resolve to accept the recommendation of the Procurement Committee to: (1) approve the second and final renewal option to Purchasing Contract 15-22 for Landscape Maintenance and Irrigation Services with Helping Hand Lawn Care, LLC; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$201,406.56; and (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review;

J. resolve to accept the recommendation to the Procurement Committee to: (1) approve an Increase in Value and Time Extension Amendment to the Contract 23-364-DN with Helping Hand; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$643,810.65; and, (3) authorize the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review;

K. resolve to accept the recommendation of the Construction Committee to: (1) approve a Job Order Construction Services Addendum to the Continuing Vertical Construction Services Agreement with H.A. Contracting Corporation for V-01058 Terminals A and B Rental Car QTA Canopy Leak Repairs-Continuation; (2) authorize funding from the Operations and Maintenance Fund in the lump sum amount of \$297,000; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review;

L. resolve to accept the recommendation of the Procurement Committee to: (1) approve an Addendum to the Continuing Program and Project Management Services Agreement with Cost Management Inc., dba CMI; (2) authorizes funding from the Operations and Maintenance Fund in the lump sum amount of \$40,000; and, (3) authorizes the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review;

M. resolve to adopt the Authorizing Resolution amending the FY 2026 Operations and Maintenance Budget ;

N. resolve to accept the Chief Executive Officer's nomination and confirm the appointment of Ms. Katelyn Paramore as the Senior Vice President, Strategy and Implementation ;

O. resolve to accept the Chief Executive Officer's nomination and confirm the appointment of Mr. Daniel J. McCoy as the Vice President, Innovation and Process Improvement;

P. resolve to accept the Chief Executive Officer's nomination and confirm the appointment of Keila Walker-Denis as the Vice President, Emergency Management;

Q. resolve to adopt the recommendations of the Compensation Committee to Approve the Chief Executive Officer's (CEO) performance-based compensation for Employment Year 1, case salary increase for Employment Year 2, and to authorize the Aviation Authority Board Chair and the General Counsel to amend the CEO's employment agreement to reflect the same.

NEW BUSINESS ITEMS

9. Using visual aids (copies on file), Staff presented the following New Business Items.

A. New Business Item A is a Recommendation to Ratify and Approve Procurement of all Coverage Lines of the Aviation Authority's Insurance Program for the 2026-2027 Policy Period

Upon motion by Mayor Demings, second by Mr. Giordano, vote carried to accept the recommendation of the Procurement Committee to: (1) ratify and approve placement of the 2026-2027 insurance program and coverage lines as addressed in the memorandum, (2)

authorize funding from the Operations and Maintenance Fund based on the rates, terms, and conditions of this approved insurance program; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

B. New Business Item B is a Recommendation of the Procurement Committee to Approve the Ranking of Previously Shortlisted Firms for Design Services on BP-00052, Taxiway A Rehabilitation and Related Improvements (26-386-RFSQ), at the Orlando Executive Airport

Upon motion by Mayor Dyer, second by Vice Chair Nunziata, vote carried to accept the recommendation of the Procurement Committee to: (1) approve the ranking for BP-00052, Taxiway A Rehabilitation and Related Improvements (26-386-RFSQ), at Orlando Executive Airport, as follows, First: C&S Engineers, Inc., Second: AVCON, Inc., Third: Kimley-Horn and Associates, Inc., Fourth: RS&H, Inc.; (2) authorize negotiations with the first-ranked firm in accordance with Aviation Authority policy, and if negotiations are unsuccessful with the first-ranked firm, negotiations will be terminated, and the Aviation Authority will undertake negotiations with the second-ranked firm, and if necessary, in accordance with the order of ranking, until successful completion of contract negotiations; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

C. New Business Item C Recommendation of the Construction Committee for Approval of an Addendum to the Continuing Vertical Construction Services Agreement with Collage Design and Construction Group, Inc. dba The Collage Companies for the Award of V-01040 Airside 4 TSA Recheck Lanes at the Orlando International Airport

Mr. Giordano posed a question about the delay for third lane. Mr. Scott Shedek responded, stating that this was due to matters such as staffing and equipment. Discussion ensued.

Upon motion by Vice Chair Nunziata, second by Mr. Giordano, vote carried to accept the recommendation of the Construction Committee to: (1) approve an Addendum to the Continuing Vertical Construction Services Agreement with Collage Design and Construction Group, Inc. dba The Collage Companies for the award of V-01040 Airside 4 TSA Recheck Lanes; (2) authorize funding from the General Account Revenue Bonds in the lump sum amount of \$2,807,000 and the not-to-exceed allowance amount of \$250,000; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

D. New Business Item D is a Recommendation of the Procurement Committee to Approve an Increase in Value Amendment to Contract 23-379-IFB for Interior Plant Maintenance with Greenery Productions, Inc.

Mr. James posed a question about scope of the request. Mr. Eric Filbert responded, confirming that the request is due to the additional plants added to Terminal C.

Upon motion by Mayor Dyer, second by Mr. Giordano, vote carried to: accept the recommendation to the Procurement Committee to: (1) approve an Increase in Value amendment to Contract 23-379 IFB with Greenery Productions, Inc.; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$1,604,742.93; and, (3) authorize the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review.

E. New Business Item E is a Recommendation of the Procurement Committee to Approve Second and Third Renewal Options to Contract 01-21 for Elevators, Escalators, and Maintenance and Repair Services with Schindler Elevator Corporation

Upon motion by Mayor Demings, second by Mayor Dyer, vote carried to accept the recommendation to the Procurement Committee to: (1) approve the second and third renewal options to the Contract 01-21 with Schindler Elevator Corporation; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$18,915,046.93; and, (3) authorize the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review.

F. New Business Item F is a Recommendation of the Procurement Committee to Award Solicitation for Bid 25-477-IFB for Roadway Landscape Maintenance Services to Helping Hand Lawn Care, LLC

Upon motion by Mr. Giordano, second by Mr. James, vote carried accept the accept the recommendation of the Procurement Committee to: (1) deem Duval Landscape Maintenance, LLC non-responsive; (2) award Invitation for Bid 25-477-IFB to Helping Hand Lawn Care as the lowest responsible and responsive bidder; (3) authorize funding from the Operations and Maintenance Fund in the not-to exceed amount of \$3,701,925; and, (4) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

ADJOURNMENT

10. There being no further business to be considered, Chair Kopelousos adjourned the meeting at 2:38 p.m.

Angelica Matos
Recording Secretary

Lance Lyttle
Chief Executive Officer

Memorandum

DATE May 20, 2026

TO: Members of the Aviation Authority

FROM: Dr. Randolph Hudgins, Chief Administrative Officer

Item Description

Recommendation to Accept Aviation Authority Committee Minutes

Background

The following Aviation Authority Committee meeting minutes are provided in conjunction with the agenda package for the board meeting:

1. January 27 and February 3, 10, 17, and 23, 2026, Construction Committee
2. February 26, 2026, Construction Finance Oversight Committee
3. March 31, 2026, Procurement Committee

The minutes package is provided under separate cover on the website at: www.flymco.com

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the above-referenced minutes for filing.

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Senior Vice President, Procurement Services

Item Description

Recommendation to Dispose of Surplus Property

Background

Section 709 of the Amended and Restated Airport Facilities Bond Resolution (the "Bond Resolution") and Aviation Authority Policies and Procedures Sections 450.05 (Disposal of Surplus Property, Scrap and Trash) and 450.11 (Property Control) permit the Aviation Authority to dispose for fair and reasonable value at any time, any property constituting part of the Airport System (as such term is defined in the Bond Resolution).

Section 709 of the Bond Resolution specifically authorizes the sale or disposition of any property constituting part of the Airport System which an Authorized Officer of the Authority certifies to be obsolete, uneconomical, negligible, worn out or surplus property, or property no longer necessary, useful or profitable in the operation of the Airport System provided the transaction is for fair and reasonable value and conducted at arm's length. Section 450.05 specifically defines a Surplus Items as declared "excess" pursuant to Section 450.11.

Section 709 of the Bond Resolution further provides that any proceeds from the sale or disposition of property not used to replace such property such disposal are to be applied in the same manner and to the same purposes as "Revenues" under the Bond Resolution, or shall be utilized for such other purpose as may be required by law or contract.

Recommendation

The Aviation Authority Staff recommends certification of surplus items listed on Exhibit A attached hereto (the "Subject Property"), in accordance with Aviation Authority policies.

Disposal of the Subject Property is consistent with the Aviation Authority's Bond Resolution and Policies and Procedures referenced above.

Small Business

Not applicable.

Associated Board Agenda Items

None.

Fiscal Impact

None.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation to (1) certify the Subject Property listed in Exhibit A attached to this memorandum to be obsolete, uneconomical, negligible, worn out or surplus property, or property no longer necessary, useful, or profitable in the operation of the Airport System; (2) authorize staff to dispose of the Subject Property in accordance with the Aviation Authority's Bond Resolution and Policies and Procedures; and (3) request Orlando City Council concurrence.

ASSETS NEEDING BOARD APPROVAL FOR MAY 2026 MEETING

<u>ASSET #</u>	<u>TAG #</u>	<u>GOAA GENERAL</u>
131058	55914	Scanner, Network, Duplex, Color, Fujitsu Model # fi-6770
122744	54181	Cross Trainer, Elliptical, Life Fitness 95X
115496	50661	Workstation, L-Shape w/Corner, Cherrywood
115515	55724	Workstation, L-Shape w/Corner, Cherrywood
109687	61734	Credenza, 20X60, w/Hutch, Natural Oak
179408	69412	Monitor, Display, LCD, 49", NEC #UN4925
179410	69414	Monitor, Display, LCD, 49", NEC #UN4925
148019	68662	Computer, HP Z240 SFF Workstation
223970	61124	Computer, HP "EliteBook 840 G8", Custom Configuration, HP
223051	59738	Computer, HP Notebook, "Elitebook" 850 G8
220873	59753	Computer, HP Notebook, "Elitebook" 840 G8
162839	56531	BP-447 Computer, HP Notebook
120854	50629	Workstation, Mahogany On Cherry Finish
131424	56179	Workstation for Room 1022
134214		Desktop, HP Elitedesk 800 G1
153431		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
153385		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
	61140	HP Z2 Tower G5 Workstation; PO#: 1006732
	59222	HP Z2 Tower G5 Workstation; PO#: 1006733
	55991	HP Z840 Tower Workstation; PO#: 1004505
	57561	Monitor, Display, LCD, 55", LG Model #55VH7B-B; PO#: 1004723
		Samsung Digital Signage Display, Model#: UD55D, Serial#: 01WGHCDFB00029T
		Samsung Digital Signage Display, Model#: UD55D, Serial#: 01WGHCDG500257B
		NEC MultiSync V323-2 Monitor, Serial#: 71009576NA
		NEC MultiSync V423 Monitor, Serial#: 71048537NA
		NEC MultiSync X464UNS Monitor, Serial#: 6Z008010NA
		NEC MultiSync P462 Monitor, Serial#: 31211999NW
		APC SmartUPS, Model#: SMT1500RM2U, Serial#: AS1606143690
		Dell Latitude E5440 Laptop, Serial#: DR38T32
		Eaton 9130 UPS, Model#: PW9130N1500R-EBM2U, Serial#: GJ451A0854
		Eaton 9130 UPS, Model#: PW9130L-1500R-XL2U, Serial#: GK044A0321
		HP EliteDesk 800 G6 Desktop, Serial#: MXL1404QT0
		HP Z230 Workstation Desktop, Serial#: 2UA53921SZ
		HP Z230 Workstation Desktop, Serial#: 2UA53921S2
		HP Z230 Workstation Desktop, Serial#: 2UA53921T3
		ViewSonic VX2250WM-LED Monitor, Serial#: RWS111722241
		ViewSonic VX2250WM-LED Monitor, Serial#: RWS111722230
		HP EliteDesk 800 G6 Desktop, Serial#: MXL1404QTR
		HP Color LaserJet Pro 4201 Printer, Serial#: VNB3K00348
		HP EliteDesk 800 G3 Desktop, Serial#: MXL8412CWH
		HP EliteDesk 800 G6 Desktop, Serial#: MXL2322422
		HP EliteDesk 800 G6 Desktop, Serial#: MXL232244X
		HP Color LaserJet Pro 400 Printer, Serial#: CNDG155574
		HP EliteDesk 800 G5 SFF Desktop, Serial#: MXL9393PP8
		ViewSonic VX52450WM-LED Monitor, Serial#: S4Z121330986
		ViewSonic VX52450WM-LED Monitor, Serial#: S4Z1110602931
		HP EliteDesk 800 G3 SFF Desktop, Serial#: 2UA75213P1
		Dell 1708FPb Monitor, Serial#: CN-OG302H-74261-894-A085
		Dell 2408WFPb Monitor, Serial#: MX-OG283H-74262-8CC-12WS
		ViewSonic VX2703mh-LED Monitor, Serial#: T8G152261218
		ViewSonic VX2703mh-LED Monitor, Serial#: T8G152261459
		ViewSonic VX2703mh-LED Monitor, Serial#: T8G151961609
		I-INC IH191ABB Monitor, Serial#: 0395Y1LY00845
		ViewSonic V515453 Monitor, Serial#: V1X211743444
		ViewSonic VX2452MH Monitor, Serial#: TVT172482235
		ViewSonic VX2452MH Monitor, Serial#: TVT152002103
		ViewSonic VX245MH-2 Monitor, Serial#: WAV2125G1742
		ViewSonic V516327 Monitor, Serial#: UHW163230172
		ViewSonic VX2252MH Monitor, Serial#: TVR152460475
		ViewSonic VX2452MH Monitor, Serial#: TVT172783104
		HP EliteBook 840 G10 Laptop, Serial#: C2L40707BZ
		HP Z240 Tower Workstation Desktop, Serial#: 2UA75214X9
<u>ASSET #</u>	<u>TAG #</u>	<u>HYATT REGENCY</u>
120500	53294	Rack, Plate, 84 Piece Capacity, Rolling Steward Stock
123614	55155	Cabinet, Mobile, Refrigerated, 30 Sheet Pan Cap, on 6" Casters, Carter-Hoff, Hotel

120498	53295	Rack, Plate, 84 Piece Capacity, Rolling Steward Stock
119570	65037	Platform Luggage Cart, 6 Wheels, Brass, 24X42X72
122835	54288	Puff Iron, Forenta, 33PSVH
120499	53293	Rack, Plate, 84 Piece Capacity, Rolling Steward Stock
119744	53427	Food Mixer, Hobart. Legacy, Mod HL200
110925	51831	Refrigerated Cabinet For Fish & Meat, Traulsen
		Delfield, 4 Drawer Refridgerator, Model#: UCD4448N, Serial#: 1607152000335
		Cres Cor Tray Rack, Model#: 22072420, Serial#: KJE-K4137C
		Pitco Fyer Filter, Model#: P18, Serial#: F23JB058013

<u>ASSET #</u>	<u>TAG #</u>	<u>MOTOR POOL</u>
120541	71721	GILLIG 40' BUS (216)
120540	71723	GILLIG 40' BUS (215)
123189	71896	GILLIG 2012 40-FT, LOW-FLOOR, 35 PASS BUS
123188	71897	GILLIG 2012 40-FT, LOW-FLOOR, 35 PASS BUS
123191	71898	GILLIG 2012 40-FT, LOW-FLOOR, 35 PASS BUS
186489	72186	GILLIG 2020 40-FT, LOW-FLOOR, 35 PASS BUS
186490	72187	GILLIG 2020 40-FT, LOW-FLOOR, 35 PASS BUS
186488	72188	GILLIG 2020 40-FT, LOW-FLOOR, 35 PASS BUS
186492	72189	GILLIG 2020 40-FT, LOW-FLOOR, 35 PASS BUS
186491	72190	GILLIG 2020 40-FT, LOW-FLOOR, 35 PASS BUS
208707	72203	GILLIG 2020 40-FT, LOW-FLOOR, 35 PASS BUS
208705	72204	GILLIG 2020 40-FT, LOW-FLOOR, 35 PASS BUS
208706	72205	GILLIG 2020 40-FT, LOW-FLOOR, 35 PASS BUS
208704	72206	GILLIG 2020 40-FT, LOW-FLOOR, 35 PASS BUS
165145	72126	Ford F-650 / Starcraft / 6.7L Diesel 300HP
165186	72127	Ford F-650 / Starcraft / 6.7L Diesel 300HP
165187	72128	Ford F-650 / Starcraft / 6.7L Diesel 300HP
165200	72129	Ford F-650 / Starcraft / 6.7L Diesel 300HP
158475	72088	2017 Ford E450 SuperDuty
157366	72089	2017 Ford E450 SuperDuty
157365	72090	2017 Ford E450 SuperDuty
158472	72091	2017 Ford E450 SuperDuty
179348	72147	2019 Ford Econoline E-450 Super Duty
179360	72148	2019 Ford Econoline E-450 Super Duty
179359	72149	2019 Ford Econoline E-450 Super Duty
179357	72150	2019 Ford Econoline E-450 Super Duty
179358	72151	2019 Ford Econoline E-450 Super Duty
180371	72152	2019 Ford Econoline E-450 Super Duty
180363	72153	2019 Ford Econoline E-450 Super Duty
180362	72155	2019 Ford Econoline E-450 Super Duty
193673	72196	2021 Ford Econoline E450 17 Passenger
193672	72197	2021 Ford Econoline E450 17 Passenger
193674	72198	2021 Ford Econoline E450 17 Passenger
193675	72199	2021 Ford Econoline E450 17 Passenger
193676	72200	2021 Ford Econoline E450 17 Passenger
193678	72201	2021 Ford Econoline E450 17 Passenger
198670	72202	2021 Ford Econoline E450 17 Passenger
120542	71722	GILLIG 40' BUS
119622	71438	FREIGHTLINER/LDV MOBILE COMMAND POST (ARFF MCP)

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Marie Dennis, Deputy Chief Financial Officer

Item Description

Recommendation to Accept Public Transportation Grant Agreements (PTGA) for Orlando International Airport (MCO) from the Florida Department of Transportation (FDOT)

Background

Throughout the year, FDOT provides grants (i.e., PTGA) to the Aviation Authority for certain projects in accordance with the Aviation Authority's Capital Improvement Program.

Recommendation

The Aviation Authority has received a PTGA Amendment from FDOT for MCO for BP-00514, Taxiways E & F Rehabilitation and Related Improvements – Phase 1 & 2. As required by Florida Statutes §215.971, the scope of work includes, but is not limited to consultant and design fees, survey and geotechnical costs, permitting, plans preparation and bid and award services/documents for the taxiway construction project. The project design scope includes milling and overlaying pavement, rehabilitating the taxiway and shoulder asphalt pavements, and improvements for markings, lighting and signage and the approaches and drainage associated with the six taxiway bridge spans over the transportation corridors.

Small Business

Not Applicable.

Associated Board Agenda Items

Not Applicable.

Fiscal Impact

The fiscal impact is the acceptance of FDOT funding in the amount of \$7,500 for Amendment 1. The Aviation Authority's matching funds in the amount of \$7,500 will be from General Airport Revenue Bonds.

GRANT NUMBER	% SHARE (FDOT/LOCAL)	FDOT SHARE	LOCAL SHARE	TOTAL	PTGA Type	Status
451261-3	(50%/50%)	\$338,457	\$338,457	\$676,914	Original PTGA	Executed
451261-3	(50%/50%)	\$7,500	\$7,500	\$15,000	Amendment 1	<i>Pending</i>
	TOTAL	\$345,957	\$345,957	\$691,914		

Requested Action

It is respectfully requested that the Aviation Authority Board ratify the Resolution to (1) accept Amendment No. 1 to PTGA 451261-3; and, (2) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

CONSENT AGENDA ITEM – C –

**PUBLIC TRANSPORTATION
AMENDMENT TO THE PUBLIC TRANSPORTATION
GRANT AGREEMENT**

Financial Project Number(s): (item-segment-phase-sequence)	Fund(s):	DDR,DPTO	FLAIR Category:	088719
451261-3-94-02	Work Activity Code/Function:	215	Object Code:	740100
	Federal Number/Federal Award		Org. Code:	55052000531
	Identification Number (FAIN) – Transit only:		Vendor Number:	VF591696799001
Contract Number: G3G68	Federal Award Date:		Amendment No.:	1
CFDA Number: N/A	SAM/UEI Number:			
CFDA Title: N/A				
CSFA Number: N/A				
CSFA Title: N/A				

THIS AMENDMENT TO THE PUBLIC TRANSPORTATION GRANT AGREEMENT ("Amendment") is made and entered into on _____, by and between the State of Florida, Department of Transportation ("Department"), and Greater Orlando Aviation Authority, ("Agency"), collectively referred to as the "Parties."

RECITALS

WHEREAS, the Department and the Agency on 9/10/2025 (date original Agreement entered) entered into a Public Transportation Grant Agreement ("Agreement").

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

1. Amendment Description. The project is amended to add funds for Bid and Award Services for Taxiways E&F Phase 1 & 2 at Orlando International Airport.

2. Program Area. For identification purposes only, this Agreement is implemented as part of the Department program area selected below (select all programs that apply):

Aviation

Seaports

Transit

Intermodal

Rail Crossing Closure

☒

Match to Direct Federal Funding (Aviation or Transit)

(Note: Section 15 and Exhibit G do not apply to federally matched funding)

Other

3. Exhibits. The following Exhibits are updated, attached, and incorporated into this Agreement:

☒

Exhibit A: Project Description and Responsibilities

☒

Exhibit B: Schedule of Financial Assistance

*Exhibit B1: Deferred Reimbursement Financial Provisions

*Exhibit B2: Advance Payment Financial Provisions

*Exhibit C: Terms and Conditions of Construction

☒

Exhibit D: Agency Resolution

Exhibit E: Program Specific Terms and Conditions

Exhibit F: Contract Payment Requirements

*Exhibit G: Financial Assistance (Single Audit Act)

*Exhibit H: Audit Requirements for Awards of Federal Financial Assistance

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
PUBLIC TRANSPORTATION
AMENDMENT TO THE PUBLIC TRANSPORTATION
GRANT AGREEMENT

Form 725-000-03
STRATEGIC
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OGC 10/25

*Exhibit I: Certification of Disbursement of Payment to Vehicle and/or Equipment Vendor
*Additional Exhibit(s):

4. Project Cost.

The estimated total cost of the Project is X increased/ decreased by \$60,000 bringing the revised total cost of the project to \$2,767,655.

The Department's participation is X increased/ decreased by \$7,500. The Department agrees to participate in the Project cost up to the maximum amount of \$345,957, and, additionally the Department's participation in the Project shall not exceed 12.50% of the total eligible cost of the Project.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Amendment on the day and year written above.

AGENCY Greater Orlando Aviation
Authority

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION

By: _____
Name: _____
Title: _____

By: _____
Name: James S. Stroz, Jr., P.E.
Title: Director of Transportation Development

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION

Legal Review: _____

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**PUBLIC TRANSPORTATION
GRANT AGREEMENT EXHIBITS**

Form 725-000-02
STRATEGIC
DEVELOPMENT
OGC 01/26

EXHIBIT A

Project Description and Responsibilities

A. Project Description (description of Agency's project to provide context, description of project components funded via this Agreement (if not the entire project)): Design/Bid & Award Services - Rehabilitation of Taxiways E&F between Taxiways C&G. This project is an asset preservation capital improvement that will extend the service life for the referenced taxiways and maintain the airfield serviceability. The Airport Pavement Management System (APMS) Update report, dated December 2022, recommended that these taxiways be rehabilitated before their pavements deteriorate to a condition when costly reconstruction is the only solution.

B. Project Location (limits, city, county): Orlando International Airport/Orlando, FL/Orange

☒ Illustration/graphic/map of project area is applicable and attached to this Exhibit A.

C. Project Scope (allowable costs: describe project components, improvement type/service type, approximate timeline, project schedule, project size): Taxiway Rehabilitation Design/Bid & Award Services: As required by 215.971, F.S., this scope of work includes but is not limited to consultant and design fees, survey and geotechnical costs, permitting, plans preparation and bid and award services/documents for the taxiway construction project. The project design scope includes milling and overlaying pavement, rehabilitating the taxiway and shoulder asphalt pavements, and improvements for markings, lighting and signage and the approaches and drainage associated with the six taxiway bridge spans over the transportation corridors. The Sponsor will comply with Aviation Program Assurances.

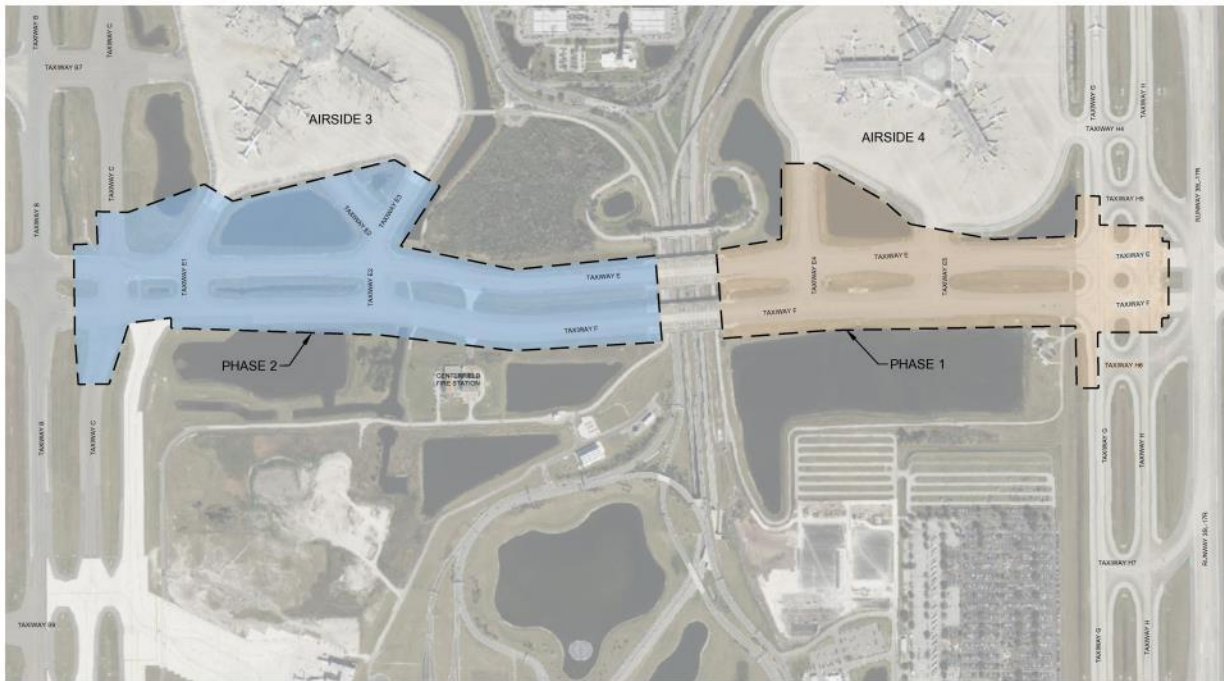
D. Deliverable(s): Final closeout documents to be uploaded into JACIP.

The project scope identifies the ultimate project deliverables. Deliverables for requisition, payment and invoice purposes will be the incremental progress made toward completion of project scope elements. Supporting documentation will be quantifiable, measurable, and verifiable, to allow for a determination of the amount of incremental progress that has been made, and provide evidence that the payment requested is commensurate with the accomplished incremental progress and costs incurred by the Agency.

E. Unallowable Costs (including but not limited to): N/A

F. Transit Operating Grant Requirements (Transit Only):

Transit Operating Grants billed as an operational subsidy will require an expenditure detail report from the Agency that matches the invoice period. The expenditure detail, along with the progress report, will be the required deliverables for Transit Operating Grants. Operating grants may be issued for a term not to exceed three years from execution. The original grant agreement will include funding for year one. Funding for years two and three will be added by amendment as long as the grantee has submitted all invoices on schedule and the project deliverables for the year have been met.



STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**PUBLIC TRANSPORTATION
GRANT AGREEMENT EXHIBITS**

Form 725-000-02
STRATEGIC
DEVELOPMENT
OGC 01/26

EXHIBIT B

Schedule of Financial Assistance

FUNDS AWARDED TO THE AGENCY AND REQUIRED MATCHING FUNDS PURSUANT TO THIS AGREEMENT
CONSIST OF THE FOLLOWING:

A. Fund Type and Fiscal Year:

Financial Management Number	Fund Type	FLAIR Category	State Fiscal Year	Object Code	CSFA/CFDA Number	CSFA/CFDA Title or Funding Source Description	Funding Amount
451261-3-94-02	DDR	088719	2026	740100	N/A	N/A	\$338,457.00
451261-3-94-02	FAA	088719	2026	740100	N/A	N/A	\$2,030,741.00
451261-3-94-02	LF	088719	2026	740100	N/A	N/A	\$338,457.00
451261-3-94-02	DPTO	088719	2026	740100	N/A	N/A	\$7,500.00
451261-3-94-02	FAA	088719	2026	740100	N/A	N/A	\$45,000.00
451261-3-94-02	LF	088719	2026	740100	N/A	N/A	\$7,500.00
Total Financial Assistance							\$2,767,655.00

B. Estimate of Project Costs by Grant Phase:

Phases*	State	Local	Federal	Totals	State %	Local %	Federal %
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00
Environmental/ Design/ Construction	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00
Capital Equipment/ Preventative Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00
Match to Direct Federal Funding	\$345,957.00	\$345,957.00	\$2,075,741.00	\$2,767,655.00	12.50	12.50	75.00
Mobility Management (Transit Only)	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00
Totals	\$345,957.00	\$345,957.00	\$2,075,741.00	\$2,767,655.00			

*Shifting items between these grant phases requires execution of an Amendment to the Public Transportation Grant Agreement.

Scope Code and/or Activity Line Item (ALI) (Transit Only)	
Common Name/UZA Name (Transit Only)	

BUDGET/COST ANALYSIS CERTIFICATION AS REQUIRED BY SECTION 216.3475, FLORIDA STATUTES:

I certify that the cost for each line item budget category (grant phase) has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Joseph A. Jerkins

Department Grant Manager Name

Signature

Date

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
PUBLIC TRANSPORTATION
GRANT AGREEMENT EXHIBITS

Form 725-000-02
STRATEGIC
DEVELOPMENT
OGC 01/26

**PUBLIC TRANSPORTATION
GRANT AGREEMENT EXHIBITS**

EXHIBIT D

AGENCY RESOLUTION

PLEASE SEE ATTACHED

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Marie Dennis, Deputy Chief Financial Officer

Item Description

Recommendation to Accept Public Transportation Grant Agreements (PTGA) for Orlando International Airport (MCO) from the Florida Department of Transportation (FDOT)

Background

Throughout the year, FDOT provides grants (i.e., PTGA) to the Aviation Authority for certain projects in accordance with the Aviation Authority's Capital Improvement Program. This is an FDOT grant agreement providing pass-through funding from the Federal Highway Administration (FHWA).

Recommendation

The Aviation Authority has received a PTGA from FDOT for MCO for H-00401, Jeff Fuqua Blvd Terminal A Entrance Improvements. As required by 215.971, F.S., the scope of work includes, but is not limited to consultant and design fees, bid/award services, survey and geotechnical costs, permitting, construction inspection and material testing costs, mobilization and demobilization, maintenance of traffic, erosion control, demolition, excavation/embankment, surface preparation, pavement, drainage, markings, signage, lighting and communications systems (conduits, fixtures, etc.), landscaping, fencing, access control, and security systems, including all materials, equipment, labor, and incidentals required to complete the roadway project.

Small Business

Not Applicable.

Associated Board Agenda Items

Not Applicable.

Fiscal Impact

The fiscal impact is the acceptance of pass-through FWHA federal funding from FDOT in the total amount of \$2,500,000.

Requested Action

It is respectfully requested that the Aviation Authority Board ratify the Resolution to (1) accept PTGA 455021-1; and, (2) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

**PUBLIC TRANSPORTATION
GRANT AGREEMENT**

Financial Project Number(s): (item-segment-phase-sequence) <u>455021-1-94-01</u>	Fund(s): <u>CD24</u>	FLAIR Category: <u>088719</u>
	Work Activity Code/Function: <u>215</u>	Object Code: <u>780000</u>
	Federal Award Identification Number (FAIN) – Transit only: <u>N/A</u>	Org. Code: <u>55052000531</u>
Contract Number: _____	Federal Award Date: <u>N/A</u>	Vendor Number: <u>VF591696799001</u>
CFDA Number: <u>20.205</u>	Agency UEI Number: _____	
CFDA Title: <u>Highway Planning and Construction</u>		
CSFA Number: _____		
CSFA Title: <u>N/A</u>		

THIS PUBLIC TRANSPORTATION GRANT AGREEMENT ("Agreement") is entered into _____, by and between the State of Florida, Department of Transportation, ("Department"), and Greater Orlando Aviation Authority, ("Agency"). The Department and the Agency are sometimes referred to in this Agreement as a "Party" and collectively as the "Parties."

NOW, THEREFORE, in consideration of the mutual benefits to be derived from joint participation on the Project, the Parties agree to the following:

- 1. Authority.** The Agency, by Resolution or other form of official authorization, a copy of which is attached as **Exhibit "D", Agency Resolution** and made a part of this Agreement, has authorized its officers to execute this Agreement on its behalf. The Department has the authority pursuant to Section(s) 332.007, Florida Statutes, to enter into this Agreement.
- 2. Purpose of Agreement.** The purpose of this Agreement is to provide for the Department's participation in Improvements to Jeff Fuqua Blvd and Station Loop Rd at Orlando International Airport, as further described in **Exhibit "A", Project Description and Responsibilities**, attached and incorporated into this Agreement ("Project"), to provide Department financial assistance to the Agency, state the terms and conditions upon which Department funds will be provided, and to set forth the manner in which the Project will be undertaken and completed.
- 3. Program Area.** For identification purposes only, this Agreement is implemented as part of the Department program area selected below (select all programs that apply):

- ☒ **Aviation**
- ☐ **Seaports**
- ☐ **Transit**
- ☐ **Intermodal**
- ☐ **Rail Crossing Closure**
- ☐ **Match to Direct Federal Funding** (Aviation or Transit)
- ☐ (Note: Section 15 and Exhibit G do not apply to federally matched funding)
- ☐ **Other**

- 4. Exhibits.** The following Exhibits are attached and incorporated into this Agreement:

- ☒ Exhibit A: Project Description and Responsibilities
- ☒ Exhibit B: Schedule of Financial Assistance
- ☐ *Exhibit B1: Deferred Reimbursement Financial Provisions
- ☐ *Exhibit B2: Advance Payment Financial Provisions
- ☐ *Exhibit B3: Alternative Advanced Pay (Transit Bus Program)
- ☒ *Exhibit C: Terms and Conditions of Construction
- ☒ Exhibit D: Agency Resolution
- ☒ Exhibit E: Program Specific Terms and Conditions
- ☒ Exhibit E1: Prohibition Based on Health Care Choices
- ☐ Exhibit E2: Exterior Vehicle Wrap, Tinting, Paint, Marketing and Advertising (Transit)

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- ☒ Exhibit E3: Geoengineering and Weather Modification Reporting (Aviation)
☒ Exhibit E4: Energy Policy Goals Reporting
☒ Exhibit F: Contract Payment Requirements
☐ *Exhibit G: Audit Requirements for Awards of State Financial Assistance
☒ *Exhibit H: Audit Requirements for Awards of Federal Financial Assistance
☐ *Exhibit I: Certification of Disbursement of Payment to Vehicle and/or Equipment Vendor
☐ *Additional Exhibit(s):

*Indicates that the Exhibit is only attached and incorporated if applicable box is selected.

5. Time. Unless specified otherwise, all references to “days” within this Agreement refer to calendar days.

6. Term of Agreement. This Agreement shall commence upon full execution by both Parties (“Effective Date”) and continue through June 1, 2030. If the Agency does not complete the Project within this time period, this Agreement will expire unless an extension of the time period is requested by the Agency and granted in writing by the Department prior to the expiration of this Agreement. Expiration of this Agreement will be considered termination of the Project. The cost of any work performed prior to the Effective Date or after the expiration date of this Agreement will not be reimbursed by the Department.

a. ☐ If this box is checked the following provision applies:

Unless terminated earlier, work on the Project shall commence no later than the day of , or within days of the issuance of the Notice to Proceed for the construction phase of the Project (if the Project involves construction), whichever date is earlier. The Department shall have the option to immediately terminate this Agreement should the Agency fail to meet the above-required dates.

7. Amendments, Extensions, and Assignment. This Agreement may be amended or extended upon mutual written agreement of the Parties. This Agreement shall not be renewed. This Agreement shall not be assigned, transferred, or otherwise encumbered by the Agency under any circumstances without the prior written consent of the Department.

8. Termination or Suspension of Project. The Department may, by written notice to the Agency, suspend any or all of the Department's obligations under this Agreement for the Agency's failure to comply with applicable law or the terms of this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected.

- a.** Notwithstanding any other provision of this Agreement, if the Department intends to terminate the Agreement, the Department shall notify the Agency of such termination in writing at least thirty (30) days prior to the termination of the Agreement, with instructions to the effective date of termination or specify the stage of work at which the Agreement is to be terminated.
- b.** The Parties to this Agreement may terminate this Agreement when its continuation would not produce beneficial results commensurate with the further expenditure of funds. In this event, the Parties shall agree upon the termination conditions.
- c.** If the Agreement is terminated before performance is completed, the Agency shall be paid only for that work satisfactorily performed for which costs can be substantiated. Such payment, however, may not exceed the equivalent percentage of the Department's maximum financial assistance. If any portion of the Project is located on the Department's right-of-way, then all work in progress on the Department right-of-way will become the property of the Department and will be turned over promptly by the Agency.
- d.** In the event the Agency fails to perform or honor the requirements and provisions of this Agreement, the Agency shall promptly refund in full to the Department within thirty (30) days

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of the termination of the Agreement any funds that were determined by the Department to have been expended in violation of the Agreement.

- e. The Department reserves the right to unilaterally cancel this Agreement for failure by the Agency to comply with the Public Records provisions of Chapter 119, Florida Statutes.

9. Project Cost:

- a. The estimated total cost of the Project is \$2,500,000. This amount is based upon **Exhibit "B", Schedule of Financial Assistance**. The timeline for deliverables and distribution of estimated amounts between deliverables within a grant phase, as outlined in **Exhibit "B", Schedule of Financial Assistance**, may be modified by mutual written agreement of the Parties and does not require execution of an **Amendment to the Public Transportation Grant Agreement**. The timeline for deliverables and distribution of estimated amounts between grant phases requires an amendment executed by both Parties in the same form as this Agreement.
- b. The Department agrees to participate in the Project cost up to the maximum amount of \$2,500,000 and, the Department's participation in the Project shall not exceed 100.00% of the total eligible cost of the Project, and as more fully described in **Exhibit "B", Schedule of Financial Assistance**. The Agency agrees to bear all expenses in excess of the amount of the Department's participation and any cost overruns or deficits involved.

10. Compensation and Payment:

- a. **Eligible Cost.** The Department shall reimburse the Agency for allowable costs incurred as described in **Exhibit "A", Project Description and Responsibilities**, and as set forth in **Exhibit "B", Schedule of Financial Assistance**.
- b. **Deliverables.** The Agency shall provide quantifiable, measurable, and verifiable units of deliverables. Each deliverable must specify the required minimum level of service to be performed and the criteria for evaluating successful completion. The Project and the quantifiable, measurable, and verifiable units of deliverables are described more fully in **Exhibit "A", Project Description and Responsibilities**. Modifications to the deliverables in **Exhibit "A", Project Description and Responsibilities** requires a formal written amendment.
- c. **Invoicing.** Invoices shall be submitted no more often than monthly by the Agency in detail sufficient for a proper pre-audit and post-audit, based on the quantifiable, measurable, and verifiable deliverables as established in **Exhibit "A", Project Description and Responsibilities**. Deliverables and costs incurred must be received and approved by the Department prior to reimbursement. Requests for reimbursement by the Agency shall include an invoice, progress report, and supporting documentation for the deliverables being billed that are acceptable to the Department. The Agency shall use the format for the invoice and progress report that is approved by the Department.
- d. **Supporting Documentation.** Supporting documentation must establish that the deliverables were received and accepted in writing by the Agency and must also establish that the required minimum standards or level of service to be performed based on the criteria for evaluating successful completion as specified in **Exhibit "A", Project Description and Responsibilities** has been met. All costs invoiced shall be supported by properly executed payrolls, time records, invoices, contracts, or vouchers evidencing in proper detail the nature and propriety of charges as described in **Exhibit "F", Contract Payment Requirements**.
- e. **Travel Expenses.** The selected provision below is controlling regarding travel expenses:

X Travel expenses are NOT eligible for reimbursement under this Agreement.

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— Travel expenses ARE eligible for reimbursement under this Agreement. Bills for travel expenses specifically authorized in this Agreement shall be submitted on the Department's Contractor Travel Form No. 300-000-06 and will be paid in accordance with Section 112.061, Florida Statutes, and the most current version of the Department's Disbursement Handbook for Employees and Managers.

- f. Financial Consequences.** Payment shall be made only after receipt and approval of deliverables and costs incurred unless advance payments are authorized by the Chief Financial Officer of the State of Florida under Chapters 215 and 216, Florida Statutes, or the Department's Comptroller under Section 334.044(29), Florida Statutes. If the Department determines that the performance of the Agency is unsatisfactory, the Department shall notify the Agency of the deficiency to be corrected, which correction shall be made within a time-frame to be specified by the Department. The Agency shall, within thirty (30) days after notice from the Department, provide the Department with a corrective action plan describing how the Agency will address all issues of contract non-performance, unacceptable performance, failure to meet the minimum performance levels, deliverable deficiencies, or contract non-compliance. If the corrective action plan is unacceptable to the Department, the Agency will not be reimbursed. If the deficiency is subsequently resolved, the Agency may bill the Department for the amount that was previously not reimbursed during the next billing period. If the Agency is unable to resolve the deficiency, the funds shall be forfeited at the end of the Agreement's term.

- g. Invoice Processing.** An Agency receiving financial assistance from the Department should be aware of the following time frames. Inspection or verification and approval of deliverables shall take no longer than 20 days from the Department's receipt of the invoice. The Department has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The 20 days are measured from the latter of the date the invoice is received or the deliverables are received, inspected or verified, and approved.

If a payment is not available within 40 days, a separate interest penalty at a rate as established pursuant to Section 55.03(1), Florida Statutes, will be due and payable, in addition to the invoice amount, to the Agency. Interest penalties of less than one (1) dollar will not be enforced unless the Agency requests payment. Invoices that have to be returned to an Agency because of Agency preparation errors will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is provided to the Department.

A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this individual include acting as an advocate for Agency who may be experiencing problems in obtaining timely payment(s) from a state agency. The Vendor Ombudsman may be contacted at (850) 413-5516.

- h. Records Retention.** The Agency shall maintain an accounting system or separate accounts to ensure funds and projects are tracked separately. Records of costs incurred under the terms of this Agreement shall be maintained and made available upon request to the Department at all times during the period of this Agreement and for five years after final payment is made. Copies of these records shall be furnished to the Department upon request. Records of costs incurred include the Agency's general accounting records and the Project records, together with supporting documents and records, of the Contractor and all subcontractors performing work on the Project, and all other records of the Contractor and subcontractors considered necessary by the Department for a proper audit of costs.
- i. Progress Reports.** Upon request, the Agency agrees to provide progress reports to the Department in the standard format used by the Department and at intervals established by the

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Department. The Department will be entitled at all times to be advised, at its request, as to the status of the Project and of details thereof.

- j. **Submission of Other Documents.** The Agency shall submit to the Department such data, reports, records, contracts, and other documents relating to the Project as the Department may require as listed in **Exhibit "E", Program Specific Terms and Conditions** attached to and incorporated into this Agreement.
- k. **Offsets for Claims.** If, after Project completion, any claim is made by the Department resulting from an audit or for work or services performed pursuant to this Agreement, the Department may offset such amount from payments due for work or services done under any agreement that it has with the Agency owing such amount if, upon written demand, payment of the amount is not made within 60 days to the Department. Offsetting any amount pursuant to this paragraph shall not be considered a breach of contract by the Department.
- l. **Final Invoice.** The Agency must submit the final invoice on the Project to the Department within 120 days after the completion of the Project. Invoices submitted after the 120-day time period may not be paid.
- m. **Department's Performance and Payment Contingent Upon Annual Appropriation by the Legislature.** The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. If the Department's funding for this Project is in multiple fiscal years, a notice of availability of funds from the Department's project manager must be received prior to costs being incurred by the Agency. See **Exhibit "B", Schedule of Financial Assistance** for funding levels by fiscal year. Project costs utilizing any fiscal year funds are not eligible for reimbursement if incurred prior to funds approval being received. The Department will notify the Agency, in writing, when funds are available.
- n. **Limits on Contracts Exceeding \$25,000 and Term more than 1 Year.** In the event this Agreement is in excess of \$25,000 and has a term for a period of more than one year, the provisions of Section 339.135(6)(a), Florida Statutes, are hereby incorporated:

"The Department, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The Department shall require a statement from the comptroller of the Department that funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding 1 year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years; and this paragraph shall be incorporated verbatim in all contracts of the Department which are for an amount in excess of \$25,000 and which have a term for a period of more than 1 year."

- o. **Agency Obligation to Refund Department.** Any Project funds made available by the Department pursuant to this Agreement that are determined by the Department to have been expended by the Agency in violation of this Agreement or any other applicable law or regulation shall be promptly refunded in full to the Department. Acceptance by the Department of any documentation or certifications, mandatory or otherwise permitted, that the Agency files shall not constitute a waiver of the Department's rights as the funding agency to verify all information at a later date by audit or investigation.

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- p. **Non-Eligible Costs.** In determining the amount of the payment, the Department will exclude all Project costs incurred by the Agency prior to the execution of this Agreement, costs incurred after the expiration of the Agreement, costs that are not provided for in **Exhibit "A", Project Description and Responsibilities**, and as set forth in **Exhibit "B", Schedule of Financial Assistance**, costs agreed to be borne by the Agency or its contractors and subcontractors for not meeting the Project commencement and final invoice time lines, and costs attributable to goods or services received under a contract or other arrangement that has not been approved in writing by the Department. Specific unallowable costs may be listed in **Exhibit "A", Project Description and Responsibilities**.

11. General Requirements. The Agency shall complete the Project with all practical dispatch in a sound, economical, and efficient manner, and in accordance with the provisions in this Agreement and all applicable laws.

- a. **Necessary Permits Certification.** The Agency shall certify to the Department that the Agency's design consultant and/or construction contractor has secured the necessary permits.
- b. **Right-of-Way Certification.** If the Project involves construction, then the Agency shall provide to the Department certification and a copy of appropriate documentation substantiating that all required right-of-way necessary for the Project has been obtained. Certification is required prior to authorization for advertisement for or solicitation of bids for construction of the Project, even if no right-of-way is required.
- c. **Notification Requirements When Performing Construction on Department's Right-of-Way.** In the event the cost of the Project is greater than \$250,000.00, and the Project involves construction on the Department's right-of-way, the Agency shall provide the Department with written notification of either its intent to:
- i. Require the construction work of the Project that is on the Department's right-of-way to be performed by a Department prequalified contractor, or
 - ii. Construct the Project utilizing existing Agency employees, if the Agency can complete said Project within the time frame set forth in this Agreement.
- d. ☐ If this box is checked, then the Agency is permitted to utilize its own forces and the following provision applies: **Use of Agency Workforce.** In the event the Agency proceeds with any phase of the Project utilizing its own forces, the Agency will only be reimbursed for direct costs (this excludes general overhead).
- e. ☐ If this box is checked, then the Agency is permitted to utilize **Indirect Costs: Reimbursement for Indirect Program Expenses** (select one):
- i. ☐ Agency has selected to seek reimbursement from the Department for actual indirect expenses (no rate).
 - ii. ☐ Agency has selected to apply a de minimus rate of 15% to modified total direct costs. Note: The de minimus rate is available only to entities that have never had a negotiated indirect cost rate. When selected, the de minimus rate must be used consistently for all federal awards until such time the agency chooses to negotiate a rate. A cost policy statement and de minimis certification form must be submitted to the Department for review and approval.
 - iii. ☐ Agency has selected to apply a state or federally approved indirect cost rate. A federally approved rate agreement or indirect cost allocation plan (ICAP) must be submitted annually.

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- f. Agency Compliance with Laws, Rules, and Regulations, Guidelines, and Standards.** The Agency shall comply and require its contractors and subcontractors to comply with all terms and conditions of this Agreement and all federal, state, and local laws and regulations applicable to this Project.
- g. Claims and Requests for Additional Work.** The Agency shall have the sole responsibility for resolving claims and requests for additional work for the Project. The Agency will make best efforts to obtain the Department's input in its decisions. The Department is not obligated to reimburse for claims or requests for additional work.

12. Contracts of the Agency:

- a. Approval of Third Party Contracts.** The Department specifically reserves the right to review and approve any and all third party contracts with respect to the Project before the Agency executes or obligates itself in any manner requiring the disbursement of Department funds, including consultant and purchase of commodities contracts, or amendments thereto. If the Department chooses to review and approve third party contracts for this Project and the Agency fails to obtain such approval, that shall be sufficient cause for nonpayment by the Department. The Department specifically reserves unto itself the right to review the qualifications of any consultant or contractor and to approve or disapprove the employment of the same. If Federal Transit Administration (FTA) funds are used in the Project, the Department must exercise the right to third party contract review.
- b. Procurement of Commodities or Contractual Services.** It is understood and agreed by the Parties hereto that participation by the Department in a project with the Agency, where said project involves the purchase of commodities or contractual services where purchases or costs exceed the Threshold Amount for CATEGORY TWO per Section 287.017, Florida Statutes, is contingent on the Agency complying in full with the provisions of Section 287.057, Florida Statutes. The Agency's Authorized Official shall certify to the Department that the Agency's purchase of commodities or contractual services has been accomplished in compliance with Section 287.057, Florida Statutes. It shall be the sole responsibility of the Agency to ensure that any obligations made in accordance with this Section comply with the current threshold limits. Contracts, purchase orders, task orders, construction change orders, or any other agreement that would result in exceeding the current budget contained in **Exhibit "B", Schedule of Financial Assistance**, or that is not consistent with the Project description and scope of services contained in **Exhibit "A", Project Description and Responsibilities** must be approved by the Department prior to Agency execution. Failure to obtain such approval, and subsequent execution of an amendment to the Agreement if required, shall be sufficient cause for nonpayment by the Department, in accordance with this Agreement.
- c. Consultants' Competitive Negotiation Act.** It is understood and agreed by the Parties to this Agreement that participation by the Department in a project with the Agency, where said project involves a consultant contract for professional services, is contingent on the Agency's full compliance with provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act. In all cases, the Agency's Authorized Official shall certify to the Department that selection has been accomplished in compliance with the Consultants' Competitive Negotiation Act.
- d. Disadvantaged Business Enterprise (DBE) Policy and Obligation.** It is the policy of the Department that DBEs, as defined in 49 C.F.R. Part 26, as amended, shall have the opportunity to participate in the performance of contracts financed in whole or in part with Department funds under this Agreement. The DBE requirements of applicable federal and state laws and regulations apply to this Agreement. The Agency and its contractors agree to ensure that DBEs have the opportunity to participate in the performance of this Agreement. In this regard, all recipients and contractors shall take all necessary and reasonable steps in accordance with applicable federal and state laws and regulations to ensure that the DBEs

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have the opportunity to compete for and perform contracts. The Agency and its contractors and subcontractors shall not discriminate on the basis of race, color, national origin or sex in the award and performance of contracts, entered pursuant to this Agreement.

13. Maintenance Obligations. In the event the Project includes construction or the acquisition of commodities then the following provisions are incorporated into this Agreement:

- a. The Agency agrees to accept all future maintenance and other attendant costs occurring after completion of the Project for all improvements constructed or commodities acquired as part of the Project. The terms of this provision shall survive the termination of this Agreement.

14. Sale, Transfer, or Disposal of Department-funded Property:

- a. The Agency will not sell or otherwise transfer or dispose of any part of its title or other interests in real property, facilities, or equipment funded in any part by the Department under this Agreement without prior written approval by the Department.
- b. If a sale, transfer, or disposal by the Agency of all or a portion of Department-funded real property, facilities, or equipment is approved by the Department, the following provisions will apply:
 - i. The Agency shall reimburse the Department a proportional amount of the proceeds of the sale of any Department-funded property.
 - ii. The proportional amount shall be determined on the basis of the ratio of the Department funding of the development or acquisition of the property multiplied against the sale amount, and shall be remitted to the Department within ninety (90) days of closing of sale.
 - iii. Sale of property developed or acquired with Department funds shall be at market value as determined by appraisal or public bidding process, and the contract and process for sale must be approved in advance by the Department.
 - iv. If any portion of the proceeds from the sale to the Agency are non-cash considerations, reimbursement to the Department shall include a proportional amount based on the value of the non-cash considerations.
- c. The terms of provisions "a" and "b" above shall survive the termination of this Agreement.
 - i. The terms shall remain in full force and effect throughout the useful life of facilities developed, equipment acquired, or Project items installed within a facility, but shall not exceed twenty (20) years from the effective date of this Agreement.
 - ii. There shall be no limit on the duration of the terms with respect to real property acquired with Department funds.

15. Single Audit. The administration of Federal or State resources awarded through the Department to the Agency by this Agreement may be subject to audits and/or monitoring by the Department. The following requirements do not limit the authority of the Department to conduct or arrange for the conduct of additional audits or evaluations of Federal awards or State financial assistance or limit the authority of any state agency inspector general, the State of Florida Auditor General, or any other state official. The Agency shall comply with all audit and audit reporting requirements as specified below.

Federal Funded:

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- a. In addition to reviews of audits conducted in accordance with 2 CFR Part 200, Subpart F – Audit Requirements, monitoring procedures may include but not be limited to on-site visits by Department staff and/or other procedures, including reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to Federal awards provided through the Department by this Agreement. By entering into this Agreement, the Agency agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Department. The Agency further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Department, State of Florida Chief Financial Officer (CFO), or State of Florida Auditor General.
- b. The Agency, a non-Federal entity as defined by 2 CFR Part 200, Subpart F – Audit Requirements, as a subrecipient of a Federal award awarded by the Department through this Agreement, is subject to the following requirements:
- i. In the event the Agency expends a total amount of Federal awards equal to or in excess of the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, the Agency must have a Federal single or program-specific audit conducted for such fiscal year in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements. **Exhibit “H”, Audit Requirements for Awards of Federal Financial Assistance**, to this Agreement provides the required Federal award identification information needed by the Agency to further comply with the requirements of 2 CFR Part 200, Subpart F – Audit Requirements. In determining Federal awards expended in a fiscal year, the Agency must consider all sources of Federal awards based on when the activity related to the Federal award occurs, including the Federal award provided through the Department by this Agreement. The determination of amounts of Federal awards expended should be in accordance with the guidelines established by 2 CFR Part 200, Subpart F – Audit Requirements. An audit conducted by the State of Florida Auditor General in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements, will meet the requirements of this part.
 - ii. In connection with the audit requirements, the Agency shall fulfill the requirements relative to the auditee responsibilities as provided in 2 CFR Part 200, Subpart F – Audit Requirements.
 - iii. In the event the Agency expends less than the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, in Federal awards, the Agency is exempt from Federal audit requirements for that fiscal year. However, the Agency must provide a single audit exemption statement to the Department at FDOTSingleAudit@dot.state.fl.us no later than nine months after the end of the Agency’s audit period for each applicable audit year. In the event the Agency expends less than the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, in Federal awards in a fiscal year and elects to have an audit conducted in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements, the cost of the audit must be paid from non-Federal resources (*i.e.*, the cost of such an audit must be paid from the Agency’s resources obtained from other than Federal entities).
 - iv. The Agency must electronically submit to the Federal Audit Clearinghouse (FAC) at <https://harvester.census.gov/facweb/> the audit reporting package as required by 2 CFR Part 200, Subpart F – Audit Requirements, within the earlier of 30 calendar days after receipt of the auditor’s report(s) or nine months after the end of the audit period. The FAC is the repository of record for audits required by 2 CFR Part 200, Subpart F – Audit Requirements. However, the Department requires a copy of the audit reporting package also be submitted to FDOTSingleAudit@dot.state.fl.us within the earlier of

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30 calendar days after receipt of the auditor's report(s) or nine months after the end of the audit period as required by 2 CFR Part 200, Subpart F – Audit Requirements.

- v. Within six months of acceptance of the audit report by the FAC, the Department will review the Agency's audit reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate action on all deficiencies has been taken pertaining to the Federal award provided through the Department by this Agreement. If the Agency fails to have an audit conducted in accordance with 2 CFR Part 200, Subpart F – Audit Requirements, the Department may impose additional conditions to remedy noncompliance. If the Department determines that noncompliance cannot be remedied by imposing additional conditions, the Department may take appropriate actions to enforce compliance, which actions may include but not be limited to the following:
 - 1. Temporarily withhold cash payments pending correction of the deficiency by the Agency or more severe enforcement action by the Department;
 - 2. Disallow (deny both use of funds and any applicable matching credit for) all or part of the cost of the activity or action not in compliance;
 - 3. Wholly or partly suspend or terminate the Federal award;
 - 4. Initiate suspension or debarment proceedings as authorized under 2 C.F.R. Part 180 and Federal awarding agency regulations (or in the case of the Department, recommend such a proceeding be initiated by the Federal awarding agency);
 - 5. Withhold further Federal awards for the Project or program;
 - 6. Take other remedies that may be legally available.
- vi. As a condition of receiving this Federal award, the Agency shall permit the Department or its designee, the CFO, or State of Florida Auditor General access to the Agency's records, including financial statements, the independent auditor's working papers, and project records as necessary. Records related to unresolved audit findings, appeals, or litigation shall be retained until the action is complete or the dispute is resolved.
- vii. The Department's contact information for requirements under this part is as follows:

Office of Comptroller, MS 24
605 Suwannee Street
Tallahassee, Florida 32399-0450
FDOTSingleAudit@dot.state.fl.us

State Funded:

- a. In addition to reviews of audits conducted in accordance with Section 215.97, Florida Statutes, monitoring procedures to monitor the Agency's use of state financial assistance may include but not be limited to on-site visits by Department staff and/or other procedures, including reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to state financial assistance awarded through the Department by this Agreement. By entering into this Agreement, the Agency agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Department. The Agency further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Department, the Department of Financial Services (DFS), or State of Florida Auditor General.
- b. The Agency, a "nonstate entity" as defined by Section 215.97, Florida Statutes, as a recipient of state financial assistance awarded by the Department through this Agreement, is subject to the following requirements:

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- i. In the event the Agency meets the audit threshold requirements established by Section 215.97, Florida Statutes, the Agency must have a State single or project-specific audit conducted for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. **Exhibit "G", Audit Requirements for Awards of State Financial Assistance**, to this Agreement indicates state financial assistance awarded through the Department by this Agreement needed by the Agency to further comply with the requirements of Section 215.97, Florida Statutes. In determining the state financial assistance expended in a fiscal year, the Agency shall consider all sources of state financial assistance, including state financial assistance received from the Department by this Agreement, other state agencies, and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.
- ii. In connection with the audit requirements, the Agency shall ensure that the audit complies with the requirements of Section 215.97(8), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2)(e), Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
- iii. In the event the Agency does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, the Agency is exempt for such fiscal year from the state single audit requirements of Section 215.97, Florida Statutes. However, the Agency must provide a single audit exemption statement to the Department at FDOTSingleAudit@dot.state.fl.us no later than nine months after the end of the Agency's audit period for each applicable audit year. In the event the Agency does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, in a fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the Agency's resources (*i.e.*, the cost of such an audit must be paid from the Agency's resources obtained from other than State entities).
- iv. In accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, copies of financial reporting packages required by this Agreement shall be submitted to:

Florida Department of Transportation
Office of Comptroller, MS 24
605 Suwannee Street
Tallahassee, Florida 32399-0405
FDOTSingleAudit@dot.state.fl.us

And

State of Florida Auditor General
Local Government Audits/342
111 West Madison Street, Room 401
Tallahassee, FL 32399-1450
Email: flaudgen_localgovt@aud.state.fl.us

- v. Any copies of financial reporting packages, reports, or other information required to be submitted to the Department shall be submitted timely in accordance with Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or

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10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.

- vi. The Agency, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date the reporting package was delivered to the Agency in correspondence accompanying the reporting package.
 - vii. Upon receipt, and within six months, the Department will review the Agency's financial reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate corrective action on all deficiencies has been taken pertaining to the state financial assistance provided through the Department by this Agreement. If the Agency fails to have an audit conducted consistent with Section 215.97, Florida Statutes, the Department may take appropriate corrective action to enforce compliance.
 - viii. As a condition of receiving state financial assistance, the Agency shall permit the Department or its designee, DFS, or the Auditor General access to the Agency's records, including financial statements, the independent auditor's working papers, and project records as necessary. Records related to unresolved audit findings, appeals, or litigation shall be retained until the action is complete or the dispute is resolved.
- c. The Agency shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Department or its designee, DFS, or State of Florida Auditor General access to such records upon request. The Agency shall ensure that the audit working papers are made available to the Department or its designee, DFS, or State of Florida Auditor General upon request for a period of five years from the date the audit report is issued, unless extended in writing by the Department.

16. Notices and Approvals. Notices and approvals referenced in this Agreement must be obtained in writing from the Parties' respective Administrators or their designees.

17. Restrictions, Prohibitions, Controls and Labor Provisions:

- a. **Convicted Vendor List.** A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity; may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.
- b. **Discriminatory Vendor List.** In accordance with Section 287.134, Florida Statutes, an entity or affiliate who has been placed on the Discriminatory Vendor List, kept by the Florida Department of Management Services, may not submit a bid on a contract to provide goods or services to a public entity; may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier,

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subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity.

- c. Non-Responsible Contractors.** An entity or affiliate who has had its Certificate of Qualification suspended, revoked, denied, or have further been determined by the Department to be a non-responsible contractor, may not submit a bid or perform work for the construction or repair of a public building or public work on a contract with the Agency.
- d. Prohibition on Using Funds for Lobbying.** No funds received pursuant to this Agreement may be expended for lobbying the Florida Legislature, judicial branch, or any state agency, in accordance with Section 216.347, Florida Statutes.
- e. Unauthorized Aliens.** The Department shall consider the employment by any contractor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If the contractor knowingly employs unauthorized aliens, such violation will be cause for unilateral cancellation of this Agreement.
- f. Procurement of Construction Services.** If the Project is procured pursuant to Chapter 255, Florida Statutes, for construction services and at the time of the competitive solicitation for the Project, 50 percent or more of the cost of the Project is to be paid from state-appropriated funds, then the Agency must comply with the requirements of Section 255.0991, Florida Statutes.
- g. E-Verify.** The Agency shall:

 - i. Utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the Agency during the term of the contract; and
 - ii. Expressly require any subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.
- h. Projects with Non-profit Organizations.** Pursuant to Section 216.1366, Florida Statutes, if the Agency is a nonprofit organization as defined in Section 215.97(2)(m), Florida Statutes, the Agency shall provide documentation to indicate the amount of state funds:

 - i. Allocated to be used during the full term of this Agreement for remuneration to any member of the board of directors or an officer of the Agency
 - ii. Allocated under each payment by the Department to be used for remuneration of any member of the board of directors or an officer of the Agency. The documentation must indicate the amounts and recipients of the remuneration.

Such information will be posted by the Department to the Florida Accountability Contract Tracking System maintained pursuant to Section 215.985, F.S., and must additionally be posted to the Agency's website, if the Agency is a non-profit organization and maintains a website. The Agency shall utilize the Department's Form 350-090-19, Compensation to Non-Profits Using State Funds, for purposes of documenting the compensation. The subject Form is required for every contract for services executed, amended, or extended on or after July 1, 2023, with non-profit organizations.

Pursuant to Section 216.1366, F.S., the term:

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- i. "Officer" means a chief executive officer, chief financial officer, chief operating officer, or any other position performing and equivalent function.
 - ii. "Remuneration" means all compensation earned by or awarded to personnel, whether paid or accrued, regardless of contingency, including bonuses, accrued paid time off, severance payments, incentive payments, contributions to a retirement plan or in-kind payments, reimbursements, or allowances for moving expenses, vehicles and other transportation, telephone services, medical services, housing and meals.
 - iii. "State Funds" means funds paid from the General Revenue Fund or any state trust fund, funds allocated by the Federal Government and distributed by the state, or funds appropriated by the Federal Government and distributed by the state, or funds appropriated by the state for distribution through any grant program. The term does not include funds used for the Medicaid program.
- i. Design Services and Construction Engineering and Inspection Services. If the Project is wholly or partially funded by the Department and administered by a local governmental entity, except for a seaport listed in Section 311.09, Florida Statutes, or an airport as defined in Section 332.004, Florida Statutes, the entity performing design and construction engineering and inspection services may not be the same entity.

18. Indemnification and Insurance:

- a. It is specifically agreed between the Parties executing this Agreement that it is not intended by any of the provisions of any part of this Agreement to create in the public or any member thereof, a third party beneficiary under this Agreement, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this Agreement. The Agency guarantees the payment of all just claims for materials, supplies, tools, or labor and other just claims against the Agency or any subcontractor, in connection with this Agreement. Additionally, to the extent permitted by law and as limited by and pursuant to the provisions of Section 768.28, Florida Statutes, the Agency shall indemnify, defend, and hold harmless the State of Florida, Department of Transportation, including the Department's officers and employees, from liabilities, damages, losses, and costs, including, but not limited to, reasonable attorney's fees, to the extent caused by the negligence, recklessness, or intentional wrongful misconduct of the Agency and persons employed or utilized by the Agency in the performance of this Agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the Department's or the Agency's sovereign immunity. This indemnification shall survive the termination of this Agreement. Additionally, the Agency agrees to include the following indemnification in all contracts with contractors/subcontractors and consultants/subconsultants who perform work in connection with this Agreement:

"To the fullest extent permitted by law, the Agency's contractor/consultant shall indemnify, defend, and hold harmless the Agency and the State of Florida, Department of Transportation, including the Department's officers and employees, from liabilities, damages, losses and costs, including, but not limited to, reasonable attorney's fees, to the extent caused by the negligence, recklessness or intentional wrongful misconduct of the contractor/consultant and persons employed or utilized by the contractor/consultant in the performance of this Agreement.

This indemnification shall survive the termination of this Agreement."

- b. The Agency shall provide Workers' Compensation Insurance in accordance with Florida's Workers' Compensation law for all employees. If subletting any of the work, ensure that the subcontractor(s) and subconsultant(s) have Workers' Compensation Insurance for their employees in accordance with Florida's Workers' Compensation law. If using "leased employees" or employees obtained through professional employer organizations ("PEO's"),

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ensure that such employees are covered by Workers' Compensation Insurance through the PEO's or other leasing entities. Ensure that any equipment rental agreements that include operators or other personnel who are employees of independent contractors, sole proprietorships, or partners are covered by insurance required under Florida's Workers' Compensation law.

- c. If the Agency elects to self-perform the Project, then the Agency may self-insure. If the Agency elects to hire a contractor or consultant to perform the Project, then the Agency shall carry, or cause its contractor or consultant to carry, Commercial General Liability insurance providing continuous coverage for all work or operations performed under this Agreement. Such insurance shall be no more restrictive than that provided by the latest occurrence form edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01) as filed for use in the State of Florida. The Agency shall cause, or cause its contractor or consultant to cause, the Department to be made an Additional Insured as to such insurance. Such coverage shall be on an "occurrence" basis and shall include Products/Completed Operations coverage. The coverage afforded to the Department as an Additional Insured shall be primary as to any other available insurance and shall not be more restrictive than the coverage afforded to the Named Insured. The limits of coverage shall not be less than \$1,000,000 for each occurrence and not less than a \$5,000,000 annual general aggregate, inclusive of amounts provided by an umbrella or excess policy. The limits of coverage described herein shall apply fully to the work or operations performed under the Agreement, and may not be shared with or diminished by claims unrelated to the Agreement. The policy/ies and coverage described herein may be subject to a deductible and such deductibles shall be paid by the Named Insured. No policy/ies or coverage described herein may contain or be subject to a Retention or a Self-Insured Retention unless the Agency is a state agency or subdivision of the State of Florida that elects to self-perform the Project. Prior to the execution of the Agreement, and at all renewal periods which occur prior to final acceptance of the work, the Department shall be provided with an ACORD Certificate of Liability Insurance reflecting the coverage described herein. The Department shall be notified in writing within ten days of any cancellation, notice of cancellation, lapse, renewal, or proposed change to any policy or coverage described herein. The Department's approval or failure to disapprove any policy/ies, coverage, or ACORD Certificates shall not relieve or excuse any obligation to procure and maintain the insurance required herein, nor serve as a waiver of any rights or defenses the Department may have.
- d. When the Agreement includes the construction of a railroad grade crossing, railroad overpass or underpass structure, or any other work or operations within the limits of the railroad right-of-way, including any encroachments thereon from work or operations in the vicinity of the railroad right-of-way, the Agency shall, or cause its contractor to, in addition to the insurance coverage required above, procure and maintain Railroad Protective Liability Coverage (ISO Form CG 00 35) where the railroad is the Named Insured and where the limits are not less than \$2,000,000 combined single limit for bodily injury and/or property damage per occurrence, and with an annual aggregate limit of not less than \$6,000,000. The railroad shall also be added along with the Department as an Additional Insured on the policy/ies procured pursuant to the paragraph above. Prior to the execution of the Agreement, and at all renewal periods which occur prior to final acceptance of the work, both the Department and the railroad shall be provided with an ACORD Certificate of Liability Insurance reflecting the coverage described herein. The insurance described herein shall be maintained through final acceptance of the work. Both the Department and the railroad shall be notified in writing within ten days of any cancellation, notice of cancellation, renewal, or proposed change to any policy or coverage described herein. The Department's approval or failure to disapprove any policy/ies, coverage, or ACORD Certificates shall not relieve or excuse any obligation to procure and maintain the insurance required herein, nor serve as a waiver of any rights the Department may have.
- e. When the Agreement involves work on or in the vicinity of utility-owned property or facilities, the utility shall be added along with the Department as an Additional Insured on the

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Commercial General Liability policy/ies procured above.

19. Miscellaneous:

- a. Environmental Regulations.** The Agency will be solely responsible for compliance with all applicable environmental regulations and for any liability arising from non-compliance with these regulations, and will reimburse the Department for any loss incurred in connection therewith.
- b. Non-Admission of Liability.** In no event shall the making by the Department of any payment to the Agency constitute or be construed as a waiver by the Department of any breach of covenant or any default which may then exist on the part of the Agency and the making of such payment by the Department, while any such breach or default shall exist, shall in no way impair or prejudice any right or remedy available to the Department with respect to such breach or default.
- c. Severability.** If any provision of this Agreement is held invalid, the remainder of this Agreement shall not be affected. In such an instance, the remainder would then continue to conform to the terms and requirements of applicable law.
- d. Agency not an agent of Department.** The Agency and the Department agree that the Agency, its employees, contractors, subcontractors, consultants, and subconsultants are not agents of the Department as a result of this Agreement.
- e. Bonus or Commission.** By execution of the Agreement, the Agency represents that it has not paid and, also agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its application for the financing hereunder.
- f. Non-Contravention of State Law.** Nothing in the Agreement shall require the Agency to observe or enforce compliance with any provision or perform any act or do any other thing in contravention of any applicable state law. If any of the provisions of the Agreement violate any applicable state law, the Agency will at once notify the Department in writing so that appropriate changes and modifications may be made by the Department and the Agency to the end that the Agency may proceed as soon as possible with the Project.
- g. Execution of Agreement.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which shall constitute the same Agreement. A facsimile or electronic transmission of this Agreement with a signature on behalf of a party will be legal and binding on such party.
- h. Federal Award Identification Number (FAIN).** If the FAIN is not available prior to execution of the Agreement, the Department may unilaterally add the FAIN to the Agreement without approval of the Agency and without an amendment to the Agreement. If this occurs, an updated Agreement that includes the FAIN will be provided to the Agency and uploaded to the Department of Financial Services' Florida Accountability Contract Tracking System (FACTS).
- i. Inspector General Cooperation.** The Agency agrees to comply with Section 20.055(5), Florida Statutes, and to incorporate in all subcontracts the obligation to comply with Section 20.055(5), Florida Statutes.
- j. Law, Forum, and Venue.** This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. In the event of a conflict between any portion of the

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contract and Florida law, the laws of Florida shall prevail. The Agency agrees to waive forum and venue and that the Department shall determine the forum and venue in which any dispute under this Agreement is decided.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the day and year written above.

AGENCY Greater Orlando Aviation
Authority

By: _____

Name: _____

Title: _____

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION

By: _____

Name: James S. Stroz, Jr., P.E.

Title: Director of Transportation Development

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
Legal Review:

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
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EXHIBIT A

Project Description and Responsibilities

A. Project Description (description of Agency's project to provide context, description of project components funded via this Agreement (if not the entire project)): The Congressional Earmark funding will help deliver improvements to the intersection of Jeff Fuqua Boulevard and South Park Place/Station Loop Road at Orlando International Airport (MCO) to simplify traffic movements, reduce congestion, decrease pollution from idling vehicles at red lights, and improve overall traffic flow at one of the nation's busiest airports.

The project is to design/construct the widening of Jeff Fuqua Blvd in key areas to help the flow of the traffic and this will require remarking the entire area. Generally, the following items will be included:

1. Widening of Jeff Fuqua Blvd. at the intersection of Terminal A Loop Road. This will require a barrier wall.
2. Widening of the far western side of Jeff Fuqua Blvd toward the AOA fence.
3. Widening of the eastern side of the Terminal A Entrance.
4. Removal and replacement of one (1) overhead sign truss
5. Remove of one (1) overhead cantilever sign truss
6. Removal of the second rental car return lane
7. Drainage and SFWMD permitting will be required throughout this site.
8. Existing utility relocations that are assumed to be reclaimed water, domestic water and electrical. Coordination with OUC will be required.
9. Restriping of the entire project limits will be required.
10. Milling and resurfacing within the project limits are included as well as widening of the pavements where required.

B. Project Location (limits, city, county, map): Orlando International Airport/Orlando, FL/Orange

C. Project Scope (allowable costs: describe project components, improvement type/service type, approximate timeline, project schedule, project size): Ground Transportation Airport Roads
(Construct/Expand/Improve/Modify/Rehabilitate): As required by 215.971, F.S., this scope of work includes but is not limited to consultant and design fees, bid/award services, survey and geotechnical costs, permitting, construction inspection and material testing costs, mobilization and demobilization, maintenance of traffic, erosion control, demolition, excavation/embankment, surface preparation, pavement, drainage, markings, signage, lighting and communications systems (conduits, fixtures, etc.), landscaping, fencing, access control, and security systems, including all materials, equipment, labor, and incidentals required to complete the roadway project. The Sponsor will comply with Aviation Program Assurances.

D. Deliverable(s): Final close out documents to be uploaded in JACIP

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The project scope identifies the ultimate project deliverables. Deliverables for requisition, payment and invoice purposes will be the incremental progress made toward completion of project scope elements. Supporting documentation will be quantifiable, measurable, and verifiable, to allow for a determination of the amount of incremental progress that has been made, and provide evidence that the payment requested is commensurate with the accomplished incremental progress and costs incurred by the Agency.

E. Unallowable Costs (including but not limited to): Stored materials unless prior written approval from FDOT is obtained.

F. Transit Operating Grant Requirements (Transit Only):

Transit Operating Grants billed as an operational subsidy will require an expenditure detail report from the Agency that matches the invoice period. The expenditure detail, along with the progress report, will be the required deliverables for Transit Operating Grants. Operating grants may be issued for a term not to exceed three years from execution. The original grant agreement will include funding for year one. Funding for years two and three will be added by amendment as long as the grantee has submitted all invoices on schedule and the project deliverables for the year have been met.

SB Jeff Fuqua at Terminal A & Split



4 Lanes to
Terminal

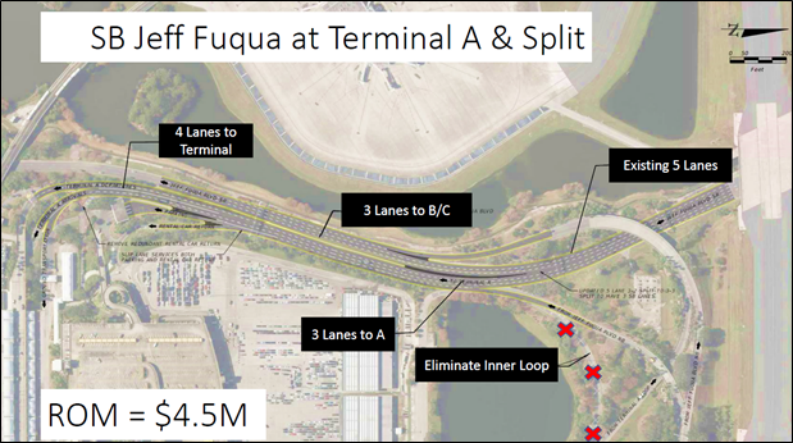
Existing 5 Lanes

3 Lanes to B/C

3 Lanes to A

Eliminate Inner Loop

ROM = \$4.5M



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EXHIBIT B**Schedule of Financial Assistance**

FUNDS AWARDED TO THE AGENCY AND REQUIRED MATCHING FUNDS PURSUANT TO THIS AGREEMENT
CONSIST OF THE FOLLOWING:

A. Fund Type and Fiscal Year:

Financial Management Number	Fund Type	FLAIR Category	State Fiscal Year	Object Code	CSFA/CFDA Number	CSFA/CFDA Title or Funding Source Description	Funding Amount
455021-1-94-01	CD24	088719	2026	780000	20.205	Highway Planning and Construction	\$2,500,000.00
Total Financial Assistance							\$2,500,000.00

B. Estimate of Project Costs by Grant Phase:

Phases*	State	Local	Federal	Totals	State %	Local %	Federal %
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00
Environmental/ Design/ Construction	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	0.00	0.00	100.00
Capital Equipment/ Preventative Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00
Match to Direct Federal Funding	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00
Mobility Management (Transit Only)	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00
Totals	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00			

*Shifting items between these grant phases requires execution of an Amendment to the Public Transportation Grant Agreement.

Scope Code and/or Activity Line Item (ALI) (Transit Only)	
Common Name/UZA Name (Transit Only)	

BUDGET/COST ANALYSIS CERTIFICATION AS REQUIRED BY SECTION 216.3475, FLORIDA STATUTES:

I certify that the cost for each line item budget category (grant phase) has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Joseph A. Jerkins

Department Grant Manager Name

Signature

Date

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- a. The Agency understands that it is responsible for the preparation and certification of all design plans for the Project. The Agency shall hire a qualified consultant for the design phase of the Project or, if applicable, the Agency shall require their design-build contractor or construction management contractor to hire a qualified consultant for the design phase of the Project.
- b. Execution of this Agreement by both Parties shall be deemed a Notice to Proceed to the Agency for the design phase or other non-construction phases of the Project. If the Project involves a construction phase, the Agency shall not begin the construction phase of the Project until the Department issues a Notice to Proceed for the construction phase. Prior to commencing the construction work described in this Agreement, the Agency shall request a Notice to Proceed from the Department's Project Manager, Joseph A. Jerkins (email: joseph.jerkins@dot.state.fl.us) or from an appointed designee. Any construction phase work performed prior to the execution of this required Notice to Proceed is not subject to reimbursement.
- c. The Agency will provide one (1) copy of the final design plans and specifications and final bid documents to the Department's Project Manager prior to bidding or commencing construction of the Project.
- d. The Agency shall require the Agency's contractor to post a payment and performance bond in accordance with applicable law(s).
- e. The Agency shall be responsible to ensure that the construction work under this Agreement is performed in accordance with the approved construction documents, and that the construction work will meet all applicable Agency and Department standards.
- f. Upon completion of the work authorized by this Agreement, the Agency shall notify the Department in writing of the completion of construction of the Project; and for all design work that originally required certification by a Professional Engineer, this notification shall contain an Engineer's Certification of Compliance, signed and sealed by a Professional Engineer, the form of which is attached to this Exhibit. The certification shall state that work has been completed in compliance with the Project construction plans and specifications. If any deviations are found from the approved plans or specifications, the certification shall include a list of all deviations along with an explanation that justifies the reason to accept each deviation.

2. Construction on the Department's Right of Way. If the Project involves construction on the Department's right-of-way, then the following provisions apply to any and all portions of the Project that are constructed on the Department's right-of-way:

- a. The Agency shall hire a qualified contractor using the Agency's normal bid procedures to perform the construction work for the Project. The Agency must certify that the installation of the Project is completed by a Contractor prequalified by the Department as required by Section 2 of the Standard Specifications for Road and Bridge Construction (2016), as amended, unless otherwise approved by the Department in writing or the Contractor exhibits past project experience in the last five years that are comparable in scale, composition, and overall quality to the site characterized within the scope of services of this Project.

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- b. Construction Engineering Inspection (CEI) services will be provided by the Agency by hiring a Department prequalified consultant firm including one individual that has completed the Advanced Maintenance of Traffic Level Training, unless otherwise approved by the Department in writing. The CEI staff shall be present on the Project at all times that the contractor is working. Administration of the CEI staff shall be under the responsible charge of a State of Florida Licensed Professional Engineer who shall provide the certification that all design and construction for the Project meets the minimum construction standards established by Department. The Department shall approve all CEI personnel. The CEI firm shall not be the same firm as that of the Engineer of Record for the Project. The Department shall have the right, but not the obligation, to perform independent assurance testing during the course of construction of the Project. Notwithstanding the foregoing, the Department may issue a written waiver of the CEI requirement for portions of Projects involving the construction of bus shelters, stops, or pads.
- c. The Project shall be designed and constructed in accordance with the latest edition of the Department's Standard Specifications for Road and Bridge Construction, the Department Design Standards, and the Manual of Uniform Traffic Control Devices (MUTCD). The following guidelines shall apply as deemed appropriate by the Department: the Department Structures Design Manual, AASHTO Guide Specifications for the Design of Pedestrian Bridges, AASHTO LRFD Bridge Design Specifications, Florida Design Manual, Manual for Uniform Minimum Standards for Design, Construction and Maintenance for Streets and Highways (the "Florida Green Book"), and the Department Traffic Engineering Manual. The Agency will be required to submit any construction plans required by the Department for review and approval prior to any work being commenced. Should any changes to the plans be required during construction of the Project, the Agency shall be required to notify the Department of the changes and receive approval from the Department prior to the changes being constructed. The Agency shall maintain the area of the Project at all times and coordinate any work needs of the Department during construction of the Project.
- d. The Agency shall notify the Department a minimum of 48 hours before beginning construction within Department right-of-way. The Agency shall notify the Department should construction be suspended for more than 5 working days. The Department contact person for construction is Joseph A. Jerkins.
- e. The Agency shall be responsible for monitoring construction operations and the maintenance of traffic (MOT) throughout the course of the Project in accordance with the latest edition of the Department Standard Specifications, section 102. The Agency is responsible for the development of a MOT plan and making any changes to that plan as necessary. The MOT plan shall be in accordance with the latest version of the Department Design Standards, Index 600 series. Any MOT plan developed by the Agency that deviates from the Department Design Standards must be signed and sealed by a professional engineer. MOT plans will require approval by the Department prior to implementation.
- f. The Agency shall be responsible for locating all existing utilities, both aerial and underground, and for ensuring that all utility locations be accurately documented on the construction plans. All utility conflicts shall be fully resolved directly with the applicable utility.
- g. The Agency will be responsible for obtaining all permits that may be required by other agencies or local governmental entities.
- h. It is hereby agreed by the Parties that this Agreement creates a permissive use only and all improvements located on the Department's right-of-way resulting from this Agreement shall become the property of the Department. Neither the granting of the permission to use the Department right of way nor the placing of facilities upon the Department property shall operate to create or vest any property right to or in the Agency, except as may otherwise be provided in separate agreements. The Agency shall not acquire any right, title, interest or

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estate in Department right of way, of any nature or kind whatsoever, by virtue of the execution, operation, effect, or performance of this Agreement including, but not limited to, the Agency's use, occupancy or possession of Department right of way. The Parties agree that this Agreement does not, and shall not be construed to, grant credit for any future transportation concurrency requirements pursuant to Chapter 163, F.S.

- i. The Agency shall not cause any liens or encumbrances to attach to any portion of the Department's property, including but not limited to, the Department's right-of-way.
- j. The Agency shall perform all required testing associated with the design and construction of the Project. Testing results shall be made available to the Department upon request. The Department shall have the right to perform its own independent testing during the course of the Project.
- k. The Agency shall exercise the rights granted herein and shall otherwise perform this Agreement in a good and workmanlike manner, with reasonable care, in accordance with the terms and provisions of this Agreement and all applicable federal, state, local, administrative, regulatory, safety and environmental laws, codes, rules, regulations, policies, procedures, guidelines, standards and permits, as the same may be constituted and amended from time to time, including, but not limited to, those of the Department, applicable Water Management District, Florida Department of Environmental Protection, the United States Environmental Protection Agency, the United States Army Corps of Engineers, the United States Coast Guard and local governmental entities.
- l. If the Department determines a condition exists which threatens the public's safety, the Department may, at its discretion, cause construction operations to cease and immediately have any potential hazards removed from its right-of-way at the sole cost, expense, and effort of the Agency. The Agency shall bear all construction delay costs incurred by the Department.
- m. The Agency shall be responsible to maintain and restore all features that might require relocation within the Department right-of-way.
- n. The Agency will be solely responsible for clean up or restoration required to correct any environmental or health hazards that may result from construction operations.
- o. The acceptance procedure will include a final "walk-through" by Agency and Department personnel. Upon completion of construction, the Agency will be required to submit to the Department final as-built plans and an engineering certification that construction was completed in accordance to the plans. Submittal of the final as-built plans shall include one complete set of the signed and sealed plans on 11" X 17" plan sheets and an electronic copy prepared in Portable Document Format (PDF). Prior to the termination of this Agreement, the Agency shall remove its presence, including, but not limited to, all of the Agency's property, machinery, and equipment from Department right-of-way and shall restore those portions of Department right of way disturbed or otherwise altered by the Project to substantially the same condition that existed immediately prior to the commencement of the Project.
- p. If the Department determines that the Project is not completed in accordance with the provisions of this Agreement, the Department shall deliver written notification of such to the Agency. The Agency shall have thirty (30) days from the date of receipt of the Department's written notice, or such other time as the Agency and the Department mutually agree to in writing, to complete the Project and provide the Department with written notice of the same (the "Notice of Completion"). If the Agency fails to timely deliver the Notice of Completion, or if it is determined that the Project is not properly completed after receipt of the Notice of Completion, the Department, within its discretion may: 1) provide the Agency with written authorization granting such additional time as the Department deems appropriate to correct the deficiency(ies); or 2) correct the deficiency(ies) at the Agency's sole cost and expense,

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without Department liability to the Agency for any resulting loss or damage to property, including, but not limited to, machinery and equipment. If the Department elects to correct the deficiency(ies), the Department shall provide the Agency with an invoice for the costs incurred by the Department and the Agency shall pay the invoice within thirty (30) days of the date of the invoice.

- q. The Agency shall implement best management practices for erosion and pollution control to prevent violation of state water quality standards. The Agency shall be responsible for the correction of any erosion, shoaling, or water quality problems that result from the construction of the Project.
- r. Portable Traffic Monitoring Site (PTMS) or a Telemetry Traffic Monitoring Site (TTMS) may exist within the vicinity of your proposed work. It is the responsibility of the Agency to locate and avoid damage to these sites. If a PTMS or TTMS is encountered during construction, the Department must be contacted immediately.
- s. During construction, highest priority must be given to pedestrian safety. If permission is granted to temporarily close a sidewalk, it should be done with the express condition that an alternate route will be provided, and shall continuously maintain pedestrian features to meet Americans Disability Act (ADA) standards.
- t. Restricted hours of operation will be as follows, unless otherwise approved by the Department's District Construction Engineer or designee (insert hours and days of the week for restricted operation): N/A
- u. Lane closures on the state road system must be coordinated with the Public Information Office at least two weeks prior to the closure. The contact information for the Department's Public Information Office is:

Insert District PIO contact info:

800-780-7102

Note: (Highlighted sections indicate need to confirm information with District Office or appropriate DOT person managing the Agreement)

3. **Engineer's Certification of Compliance.** The Agency shall complete and submit and if applicable Engineer's Certification of Compliance to the Department upon completion of the construction phase of the Project.

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PUBLIC TRANSPORTATION GRANT AGREEMENT
BETWEEN
THE STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
and _____

PROJECT DESCRIPTION: _____

DEPARTMENT CONTRACT NO.: _____

FINANCIAL MANAGEMENT NO.: _____

In accordance with the Terms and Conditions of the Public Transportation Grant Agreement, the undersigned certifies that all work which originally required certification by a Professional Engineer has been completed in compliance with the Project construction plans and specifications. If any deviations have been made from the approved plans, a list of all deviations, along with an explanation that justifies the reason to accept each deviation, will be attached to this Certification. Also, with submittal of this certification, the Agency shall furnish the Department a set of "as-built" plans for construction on the Department's Right of Way certified by the Engineer of Record/CEI.

By: _____, P.E.

SEAL:

Name: _____

Date: _____

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EXHIBIT D

AGENCY RESOLUTION

PLEASE SEE ATTACHED

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EXHIBIT E

**PROGRAM SPECIFIC TERMS AND CONDITIONS - AVIATION
AVIATION PROGRAM ASSURANCES**

A. General.

1. The assurances herein shall form an integral part of the Agreement between the Department and the Agency.
2. These assurances delineate the obligations of the Parties to this Agreement to ensure their commitment and compliance with specific provisions of **Exhibit “A”, Project Description and Responsibilities**, and **Exhibit “B”, Schedule of Financial Assistance**, as well as serving to protect public investment in public-use airports and the continued viability of the Florida Aviation System.
3. The Agency shall comply with the assurances as specified in this Agreement.
4. The terms and assurances of this Agreement shall remain in full force and effect throughout the useful life of a facility developed; equipment acquired; or Project items installed within a facility for an airport development or noise compatibility program project, but shall not exceed 20 years from the effective date of this Agreement.
5. There shall be no limit on the duration of the terms and assurances of this Agreement regarding Exclusive Rights and Airport Revenue so long as the property is used as a public airport.
6. There shall be no limit on the duration of the terms and assurances of this Agreement with respect to real property acquired with funds provided by this Agreement.
7. Subject to appropriations, the Department shall continue to comply with its financial commitment to this Project under the terms of this Agreement, until such time as the Department may determine that the Agency has failed to comply with the terms and assurances of this Agreement.
8. An Agency that has been determined by the Department to have failed to comply with either the terms of these Assurances, or the terms of the Agreement, or both, shall be notified, in writing, by the Department, identifying the specifics of the non-compliance and any corrective action by the Agency to remedy the failure.
9. Failure by the Agency to satisfactorily remedy the non-compliance shall absolve the Department's continued financial commitment to this Project and immediately require the Agency to repay the Department the full amount of funds expended by the Department on this Project.
10. Any history of failure to comply with the terms and assurances of an Agreement will jeopardize the Agency's eligibility for further state funding of airport projects by the Department.

B. Agency Compliance Certification.

1. **General Certification.** The Agency hereby certifies, with respect to this Project, it will comply, within its authority, with all applicable, current laws and rules of the State of Florida and applicable local governments, as well as Department policies, guidelines, and requirements, including but not limited to, the following (latest version of each document):
 - a. **Florida Statutes (F.S.)**
 - Chapter 163, F.S., Intergovernmental Programs
 - Chapter 329, F.S., Aircraft: Title; Liens; Registration; Liens
 - Chapter 330, F.S., Regulation of Aircraft, Pilots, and Airports
 - Chapter 331, F.S., Aviation and Aerospace Facilities and Commerce
 - Chapter 332, F.S., Airports and Other Air Navigation Facilities
 - Chapter 333, F.S., Airport Zoning

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b. Florida Administrative Code (FAC)

- Chapter 73C-41, FAC, Community Planning; Governing the Procedure for the Submittal and Review of Local Government Comprehensive Plans and Amendments
- Chapter 14-60, FAC, Airport Licensing, Registration, and Airspace Protection
- Section 62-256.300, FAC, Open Burning, Prohibitions
- Section 62-701.320(13), FAC, Solid Waste Management Facility Permit Requirements, General, Airport Safety

c. Local Government Requirements

- Airport Zoning Ordinance
- Local Comprehensive Plan

d. Department Requirements

- Eight Steps of Building a New Airport
- Florida Airport Revenue Use Guide
- Florida Aviation Project Handbook
- Guidebook for Airport Master Planning
- Airport Compatible Land Use Guidebook

- 2. Construction Certification.** The Agency hereby certifies, with respect to a construction-related project, that all design plans and specifications will comply with applicable federal, state, local, and professional standards, as well as Federal Aviation Administration (FAA) Advisory Circulars (AC's) and FAA issued waivers thereto, including but not limited to, the following:

a. Federal Requirements

- FAA AC 70/7460-1, Obstruction Marking and Lighting
- FAA AC 150/5300-13, Airport Design
- FAA AC 150/5370-2, Operational Safety on Airports During Construction
- FAA AC 150/5370-10, Standards for Specifying Construction of Airports

b. Local Government Requirements

- Local Building Codes
- Local Zoning Codes

c. Department Requirements

- Manual of Uniform Minimum Standards for Design, Construction and Maintenance for Streets and Highways (Commonly Referred to as the "Florida Green Book")
- Manual on Uniform Traffic Control Devices
- Section 14-60.007, FAC, Airfield Standards for Licensed Airports
- Standard Specifications for Construction of General Aviation Airports
- Design Guidelines & Minimum Standard Requirements for T-Hangar Projects

- 3. Land Acquisition Certification.** The Agency hereby certifies, regarding land acquisition, that it will comply with applicable federal and/or state policies, regulations, and laws, including but not limited to the following:

a. Federal Requirements

- Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970
- National Environmental Policy of 1969
- FAA Order 5050.4, National Environmental Policy Act Implementing Instructions for Airport Projects
- FAA Order 5100.37B, Land Acquisition and Relocation Assistance for Airport Projects

b. Florida Requirements

- Chapter 73, F.S., Eminent Domain (re: Property Acquired Through Condemnation)
- Chapter 74, F.S., Proceedings Supplemental to Eminent Domain (re: Condemnation)
- Section 286.23, F.S., Public Business: Miscellaneous Provisions

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C. Agency Authority.

- 1. Legal Authority.** The Agency hereby certifies, with respect to this Agreement, that it has the legal authority to enter into this Agreement and commit to this Project; that a resolution, motion, or similar action has been duly adopted or passed as an official act of the airport sponsor's governing body authorizing this Agreement, including assurances contained therein, and directing and authorizing the person identified as the official representative of the governing body to act on its behalf with respect to this Agreement and to provide any additional information as may be required.
- 2. Financial Authority.** The Agency hereby certifies, with respect to this Agreement, that it has sufficient funds available for that portion of the Project costs which are not paid by the U.S. Government or the State of Florida; that it has sufficient funds available to assure future operation and maintenance of items funded by this Project, which it will control; and that authority has been granted by the airport sponsor governing body to commit those funds to this Project.

D. Agency Responsibilities. The Agency hereby certifies it currently complies with or will comply with the following responsibilities:

1. Accounting System.

- a. The Agency shall create and maintain a separate account to document all of the financial transactions related to the airport as a distinct entity.
- b. The accounting records shall be kept by the Agency or its authorized representative in accordance with Generally Accepted Accounting Principles and in an accounting system that will facilitate an effective audit in accordance with the 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards and Section 215.97, F.S., Florida Single Audit Act.
- c. The Department has the right to audit and inspect all financial records of the Agency upon reasonable notice.

2. Good Title.

- a. The Agency holds good title, satisfactory to the Department, to the airport or site thereof, or gives assurance, satisfactory to the Department, that good title will be obtained.
- b. For noise compatibility program projects undertaken on the airport sponsor's property, the Agency holds good title, satisfactory to the Department, to that portion of the property upon which state funds will be expended, or gives assurance, satisfactory to the Department, that good title will be obtained.

3. Preserving Rights and Powers.

- a. The Agency shall not take or permit any action which would operate to deprive it of any of the rights and powers necessary to perform any or all of the terms and assurances of this Agreement without the written approval of the Department. Further, the Agency shall act promptly to acquire, extinguish, or modify, in a manner acceptable to the Department, any outstanding rights or claims of right of others which would interfere with such performance by the Agency.
- b. If an arrangement is made for management and operation of the airport by any entity or person other than the Agency or an employee of the Agency, the Agency shall reserve sufficient rights and authority to ensure that the airport will be operated and maintained in accordance with the terms and assurances of this Agreement.

4. Hazard Removal and Mitigation.

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- a. For airport hazards located on airport controlled property, the Agency shall clear and protect terminal airspace required for instrument and visual operations at the airport (including established minimum flight altitudes) by removing, lowering, relocating, marking, or lighting or otherwise mitigating existing airport hazards and by preventing the establishment or creation of future airport hazards.
- b. For airport hazards not located on airport controlled property, the Agency shall work in conjunction with the governing public authority or private land owner of the property to clear and protect terminal airspace required for instrument and visual operations at the airport (including established minimum flight altitudes) by removing, lowering, relocating, marking, or lighting or otherwise mitigating existing airport hazards and by preventing the establishment or creation of future airport hazards. The Agency may enter into an agreement with surrounding property owners or pursue available legal remedies to remove potential hazards to air navigation.

5. Airport Compatible Land Use.

- a. The Agency assures that appropriate airport zoning ordinances are in place consistent with Section 333.03, F.S., or if not in place, that it will take appropriate action necessary to ensure local government adoption of an airport zoning ordinance or execution of an interlocal agreement with another local government body having an airport zoning ordinance, consistent with the provisions of Section 333.03, F.S.
- b. The Agency assures that it will disapprove or oppose any attempted alteration or creation of objects, natural or man-made, dangerous to navigable airspace or that would adversely affect the current or future levels of airport operations.
- c. The Agency assures that it will disapprove or oppose any attempted change in local land use development regulations that would adversely affect the current or future levels of airport operations by creation or expansion of airport incompatible land use areas.

6. Consistency with Local Government Plans.

- a. The Agency assures the Project is consistent with the currently existing and planned future land use development plans approved by the local government having jurisdictional responsibility for the area surrounding the airport.
- b. The Agency assures that it has given fair consideration to the interest of local communities and has had reasonable consultation with those parties affected by the Project.
- c. The Agency shall consider and take appropriate actions, if deemed warranted by the Agency, to adopt the current, approved Airport Master Plan into the local government comprehensive plan.

7. Consistency with Airport Master Plan and Airport Layout Plan.

- a. The Agency assures that the project, covered by the terms and assurances of this Agreement, is consistent with the most current Airport Master Plan.
- b. The Agency assures that the Project, covered by the terms and assurances of this Agreement, is consistent with the most current, approved Airport Layout Plan (ALP), which shows:
 - 1) The boundaries of the airport and all proposed additions thereto, together with the boundaries of all offsite areas owned or controlled by the Agency for airport purposes and proposed additions thereto;
 - 2) The location and nature of all existing and proposed airport facilities and structures (such as runways, taxiways, aprons, terminal buildings, hangars, and roads), including all proposed extensions and reductions of existing airport facilities; and
 - 3) The location of all existing and proposed non-aviation areas on airport property and of all existing improvements thereon.

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- c. The Agency assures that it will not make or permit any changes or alterations on the airport or any of its facilities that are not consistent with the Airport Master Plan and the Airport Layout Plan, as approved by the Department.
- d. Original Airport Master Plans and Airport Layout Plans and each amendment, revision, or modification thereof, will be subject to the approval of the Department.

8. Airport Financial Plan.

- a. The Agency assures that it will develop and maintain a cost-feasible Airport financial plan to accomplish the projects necessary to achieve the proposed airport improvements identified in the Airport Master Plan and depicted in the Airport Layout Plan, and any updates thereto. The Agency's Airport financial plan must comply with the following conditions:
 - 1) The Airport financial plan will be a part of the Airport Master Plan.
 - 2) The Airport financial plan will realistically assess project phasing considering availability of state and local funding and likelihood of federal funding under the FAA's priority system.
 - 3) The Airport financial plan will not include Department funding for projects that are inconsistent with the local government comprehensive plan.
- b. All Project cost estimates contained in the Airport financial plan shall be entered into and kept current in the Florida Aviation Database (FAD) Joint Automated Capital Improvement Program (JACIP) website.

- 9. Airport Revenue.** The Agency assures that all revenue generated by the airport will be expended for capital improvement or operating costs of the airport; the local airport system; or other local facilities which are owned or operated by the owner or operator of the airport and which are directly and substantially related to the air transportation of passengers or property, or for environmental or noise mitigation purposes on or off the airport.

10. Fee and Rental Structure.

- a. The Agency assures that it will maintain a fee and rental structure for facilities and services at the airport that it will make the airport as self-sustaining as possible under the circumstances existing at the particular airport.
- b. If this Agreement results in a facility that will be leased or otherwise produce revenue, the Agency assures that the price charged for that facility will be based on the market value.

11. Public-Private Partnership for Aeronautical Uses.

- a. If the airport owner or operator and a person or entity that owns an aircraft or an airport tenant or potential tenant agree that an aircraft hangar or tenant-specific facility, respectively, is to be constructed on airport property for aircraft storage or tenant use at the expense of the aircraft owner or tenant, the airport owner or operator may grant to the aircraft owner or tenant of the facility a lease that is subject to such terms and conditions on the facility as the airport owner or operator may impose, subject to approval by the Department.
- b. The price charged for said lease will be based on market value, unless otherwise approved by the Department.

12. Economic Nondiscrimination.

- a. The Agency assures that it will make the airport available as an airport for public use on reasonable terms without unjust discrimination to all types, kinds and classes of aeronautical activities, including commercial aeronautical activities offering services to the public.
 - 1) The Agency may establish such reasonable, and not unjustly discriminatory, conditions to be met by all users of the airport as may be necessary for the safe and efficient operation of the airport.

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- 2) The Agency may prohibit or limit any given type, kind or class of aeronautical use of the airport if such action is necessary for the safe operation of the airport or necessary to serve the civil aviation needs of the public.

- b. The Agency assures that each airport Fixed-Based Operator (FBO) shall be subject to the same rates, fees, rentals, and other charges as are uniformly applicable to all other FBOs making the same or similar uses of such airport and utilizing the same or similar facilities.

13. Air and Water Quality Standards. The Agency assures that all projects involving airport location, major runway extension, or runway location will be located, designed, constructed, and operated so as to comply with applicable air and water quality standards.

14. Operations and Maintenance.

- a. The Agency assures that the airport and all facilities, which are necessary to serve the aeronautical users of the airport, shall be operated at all times in a safe and serviceable condition and in accordance with the minimum standards as may be required or prescribed by applicable federal and state agencies for maintenance and operation, as well as minimum standards established by the Department for State of Florida licensing as a public-use airport.
 - 1) The Agency assures that it will not cause or permit any activity or action thereon which would interfere with its use for airport purposes.
 - 2) Except in emergency situations, any proposal to temporarily close the airport for non-aeronautical purposes must first be approved by the Department.
 - 3) The Agency assures that it will have arrangements for promptly notifying airmen of any condition affecting aeronautical use of the airport.
- b. Nothing contained herein shall be construed to require that the airport be operated for aeronautical use during temporary periods when adverse weather conditions interfere with safe airport operations.

15. Federal Funding Eligibility.

- a. The Agency assures it will take appropriate actions to maintain federal funding eligibility for the airport and it will avoid any action that renders the airport ineligible for federal funding.
- b. If the Agency becomes ineligible for federal funding of airport projects, such determination will render the Agency ineligible for state funding of airport projects.

16. Project Implementation.

- a. The Agency assures that it will begin making expenditures or incurring obligations pertaining to this Project within one year after the effective date of this Agreement.
- b. The Agency may request a one-year extension of this one-year time period, subject to approval by the Department District Secretary or designee.
- c. Failure of the Agency to make expenditures, incur obligations or receive an approved extension may allow the Department to terminate this Agreement.

17. Exclusive Rights. The Agency assures that it will not permit any exclusive right for use of the airport by any person providing, or intending to provide, aeronautical services to the public.

18. Airfield Access.

- a. The Agency assures that it will not grant or allow general easement or public access that opens onto or crosses the airport runways, taxiways, flight line, passenger facilities, or any area used for emergency

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equipment, fuel, supplies, passengers, mail and freight, radar, communications, utilities, and landing systems, including but not limited to flight operations, ground services, emergency services, terminal facilities, maintenance, repair, or storage, except for those normal airport providers responsible for standard airport daily services or during special events at the airport open to the public with limited and controlled access.

- b. The Agency assures that it will not grant or allow general easement or public access to any portion of the airfield from adjacent real property which is not owned, operated, or otherwise controlled by the Agency without prior Department approval.

19. Retention of Rights and Interests. The Agency will not sell, lease, encumber, or otherwise transfer or dispose of any part of its title or other interests in the real property shown as airport owned or controlled on the current airport layout plan without prior written approval by the Department. It will not sell, lease, encumber, terminate, waive, or otherwise transfer or dispose of any part of its title, rights, or other interest in existing noise easements or aviation easements on any property, airport or non-airport, without prior written approval by the Department. These assurances shall not limit the Agency's right to lease airport property for airport-compatible purposes.

20. Consultant, Contractor, Scope, and Costs.

- a. The Department has the right to disapprove the Agency's employment of consultants, contractors, and subcontractors for all or any part of this Project if the specific consultants, contractors, or subcontractors have a record of poor project performance with the Department.
- b. Further, the Department maintains the right to disapprove the proposed Project scope and cost of professional services.

21. Planning Projects. For all planning projects or other aviation studies, the Agency assures that it will:

- a. Execute the project per the approved project narrative or with approved modifications.
- b. Furnish the Department with such periodic project and work activity reports as indicated in the approved scope of services.
- c. Make such project materials available for public review, unless exempt from public disclosure.
 - 1) Information related to airport security is considered restricted information and is exempt from public dissemination per Sections 119.071(3) and 331.22 F.S.
 - 2) No materials prepared under this Agreement shall be subject to copyright in the United States or any other country.
- d. Grant the Department unrestricted authority to publish, disclose, distribute, and otherwise use any of the material prepared in connection with this Agreement.
- e. If the Project involves developing an Airport Master Plan or an Airport Layout Plan, and any updates thereto, it will be consistent with provisions of the Florida Aviation System Plan, will identify reasonable future growth of the airport and the Agency will comply with the Department airport master planning guidebook, including:
 - 1) Provide copies, in electronic and editable format, of final Project materials to the Department, including computer-aided drafting (CAD) files of the Airport Layout Plan.
 - 2) Develop a cost-feasible financial plan, approved by the Department, to accomplish the projects described in the Airport Master Plan or depicted in the Airport Layout Plan, and any updates thereto. The cost-feasible financial plan shall realistically assess Project phasing considering availability of state and local funding and federal funding under the FAA's priority system.
 - 3) Enter all projects contained in the cost-feasible plan in the Joint Automated Capital Improvement Program (JACIP).

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- f. The Agency understands and agrees that Department approval of this Agreement or any planning material developed as part of this Agreement does not constitute or imply any assurance or commitment on the part of the Department to approve any pending or future application for state aviation funding.
- g. The Agency will submit master planning draft and final deliverables for Department and, if required, FAA approval prior to submitting any invoices to the Department for payment.

22. Land Acquisition Projects. For the purchase of real property, the Agency assures that it will:

- a. **Laws.** Acquire the land in accordance with federal and/or state laws governing such action.
- b. **Administration.** Maintain direct control of Project administration, including:
 - 1) Maintain responsibility for all related contract letting and administrative procedures related to the purchase of real property.
 - 2) Secure written Department approval to execute each agreement for the purchase of real property with any third party.
 - 3) Ensure a qualified, State-certified general appraiser provides all necessary services and documentation.
 - 4) Furnish the Department with a projected schedule of events and a cash flow projection within 20 calendar days after completion of the review appraisal.
 - 5) Establish a Project account for the purchase of the land.
 - 6) Collect and disburse federal, state, and local project funds.
- c. **Reimbursable Funds.** If funding conveyed by this Agreement is reimbursable for land purchase in accordance with Chapter 332, F.S., the Agency shall comply with the following requirements:
 - 1) The Agency shall apply for a FAA Airport Improvement Program grant for the land purchase within 60 days of executing this Agreement.
 - 2) If federal funds are received for the land purchase, the Agency shall notify the Department, in writing, within 14 calendar days of receiving the federal funds and is responsible for reimbursing the Department within 30 calendar days to achieve normal project federal, state, and local funding shares per Chapter 332, F.S.
 - 3) If federal funds are not received for the land purchase, the Agency shall reimburse the Department within 30 calendar days after the reimbursable funds are due in order to achieve normal project state and local funding shares as described in Chapter 332, F.S.
 - 4) If federal funds are not received for the land purchase and the state share of the purchase is less than or equal to normal state and local funding shares per Chapter 332, F.S., when reimbursable funds are due, no reimbursement to the Department shall be required.
- d. **New Airport.** If this Project involves the purchase of real property for the development of a new airport, the Agency assures that it will:
 - 1) Apply for federal and state funding to construct a paved runway, associated aircraft parking apron, and connecting taxiway within one year of the date of land purchase.
 - 2) Complete an Airport Master Plan within two years of land purchase.
 - 3) Complete airport construction for basic operation within 10 years of land purchase.
- e. **Use of Land.** The Agency assures that it shall use the land for aviation purposes in accordance with the terms and assurances of this Agreement within 10 years of acquisition.
- f. **Disposal of Land.** For the disposal of real property the Agency assures that it will comply with the following:
 - 1) For land purchased for airport development or noise compatibility purposes, the Agency shall, when the land is no longer needed for such purposes, dispose of such land at fair market value and/or make available to the Department an amount equal to the state's proportionate share of its market value.

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- 2) Land will be considered to be needed for airport purposes under this assurance if:
 - a) It serves aeronautical purposes such as a runway protection zone or as a noise buffer.
 - b) Revenue from uses of such land contributes to airport financial self-sufficiency.
- 3) Disposition of land under Sections D.22.f.1. or D.22.f.2. of this Exhibit, above, shall be subject to retention or reservation of any interest or right therein needed to ensure such land will only be used for purposes compatible with noise levels related to airport operations.
- 4) Revenues from the sale of such land must be accounted for as outlined in Section D.1. of this Exhibit, and expended as outlined in Section D.9. of this Exhibit.

23. Construction Projects. The Agency assures that it will:

a. Project Certifications. Certify Project compliances, including:

- 1) Consultant and contractor selection comply with all applicable federal, state and local laws, rules, regulations, and policies.
- 2) All design plans and specifications comply with federal, state, and professional standards and applicable FAA advisory circulars, as well as the minimum standards established by the Department for State of Florida licensing as a public-use airport.
- 3) Completed construction complies with all applicable local building codes.
- 4) Completed construction complies with the Project plans and specifications with certification of that fact by the Project Engineer.

b. Design Development. For the plans, specifications, construction contract documents, and any and all other engineering, construction, and contractual documents produced by the Engineer, which are hereinafter collectively referred to as "plans", the Engineer will certify that:

- 1) The plans shall be developed in accordance with sound engineering and design principles, and with generally accepted professional standards.
- 2) The plans shall be consistent with the intent of the Project as defined in Exhibit A and Exhibit B of this Agreement.
- 3) The Project Engineer shall perform a review of the certification requirements listed in Section B.2. of this Exhibit, Construction Certification, and make a determination as to their applicability to this Project.
- 4) Development of the plans shall comply with all applicable laws, ordinances, zoning and permitting requirements, public notice requirements, and other similar regulations.

c. Inspection and Approval. The Agency assures that:

- 1) The Agency will provide and maintain competent technical supervision at the construction site throughout the Project to assure that the work conforms to the plans, specifications, and schedules approved by the Department, as applicable, for the Project.
- 2) The Agency assures that it will allow the Department to inspect the work and that it will provide any cost and progress reporting, as may be required by the Department.
- 3) The Agency assures that it will take the appropriate corrective action necessary, as required by the Department, for work which does not conform to the Department standards.

d. Pavement Preventive Maintenance. The Agency assures that for a project involving replacement or reconstruction of runway or taxiway pavement it has implemented an airport pavement maintenance management program and that it will use such program for the useful life of any pavement constructed, reconstructed, or repaired with state financial assistance at the airport.

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24. Noise Mitigation Projects. The Agency assures that it will:

- a. Government Agreements.** For all noise compatibility projects that are carried out by another unit of local government or are on property owned by a unit of local government other than the Agency, the Agency shall enter into an agreement with that government body.
 - 1)** The local agreement, satisfactory to the Department, shall obligate the unit of local government to the same terms and assurances that apply to the Agency.
 - 2)** The Agency assures that it will take steps to enforce the local agreement if there is substantial non-compliance with the terms of the local agreement.
- b. Private Agreements.** For noise compatibility projects on privately owned property:
 - 1)** The Agency shall enter into an agreement with the owner of that property to exclude future actions against the airport.
 - 2)** The Agency assures that it will take steps to enforce such agreement if there is substantial non-compliance with the terms of the agreement.

- End of Exhibit E -

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**PUBLIC TRANSPORTATION
GRANT AGREEMENT EXHIBITS**

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Exhibit E1

PROGRAM SPECIFIC TERMS AND CONDITIONS

(Prohibition on Discrimination Based on Health Care Choices)

This exhibit forms an integral part of the Agreement between the Department and the Agency.

1. **Statutory Reference.** Section 339.08, F.S. and Section 381.00316, F.S.
2. **Statutory Compliance.** Pursuant to Section 339.08, F.S., the Department may not expend state funds to support a project or program of certain entities if the entity is found to be in violation of Section 381.00316, F.S. The Department shall withhold state funds until the entity is found to be in compliance with Section 381.00316, F.S. This shall apply to any of the following entities:
 - a. A public transit provider as defined in s. 341.031(1), F.S.;
 - b. An authority created pursuant to chapter 343, F.S., chapter 348, F.S., or chapter 349, F.S.; c. A public-use airport as defined in s. 332.004, F.S.; or
 - d. A port listed in s. 311.09(1), F.S.

- End of Exhibit E1 -

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**PUBLIC TRANSPORTATION
GRANT AGREEMENT EXHIBITS**

Form 725-000-02
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EXHIBIT E3
PROGRAM SPECIFIC TERMS AND CONDITIONS - AVIATION
(Geoengineering and Weather Modification Reporting)

This exhibit forms an integral part of the Agreement between the Department and the Agency.

1. Statutory Reference. Section 403.4115, F.S. and Section 332.004, F.S.

2. Statutory Compliance. Pursuant to Section 403.4115, F.S., as a condition of receiving funds from the Department, the Agency, a public-use airport as this term is defined in Section 332.004, F.S., shall submit a monthly report beginning November 1, 2025, identifying:

- a. The physical presence of any aircraft on public property, including any public infrastructure, equipped with any part, component, device, or the like which may be used to support the intentional emission, injection, release, or dispersion of air contaminants into the atmosphere within the borders of this state when such emissions occur for the express purpose of affecting temperature, weather, climate, or the intensity of sunlight; and
- b. The landing, takeoff, stopover, or refueling of an aircraft equipped with the components outlined above on the physical location of the public infrastructure.

– End of Exhibit E3 –

**PUBLIC TRANSPORTATION
GRANT AGREEMENT EXHIBITS****EXHIBIT E4
PROGRAM SPECIFIC TERMS AND CONDITIONS
(Energy Policy Goals Reporting)**

This exhibit forms an integral part of the Agreement between the Department and the Agency.

- 1. Statutory Reference.** Section 339.135(2)(c)4, F.S. and Section 377.601(3), F.S.
- 2. Statutory Compliance.** Pursuant to Section 339.135(2)(c)4, F.S., the Department shall submit a report identifying any agencies listed below that have adopted or promoted energy policy goals inconsistent with the State of Florida energy policy set forth in Section 377.601(3), F.S. to the legislative appropriation committees:
 - a. A public transit provider as defined in s. 341.031(1), F.S.;
 - b. An authority created pursuant to chapter 343, F.S., chapter 348, F.S., or chapter 349, F.S.;
 - c. A public-use airport as defined in s. 332.004, F.S.; or
 - d. A port listed in s. 311.09(1), F.S.
- 3. Agency Reporting Requirements.** As a condition of receiving state funds from the Department, the Agency shall certify in the section below whether the Agency has adopted or promoted energy policy goals inconsistent with the State of Florida energy policy set forth in Section 377.601(3), F.S.:

The Agency HAS ☐ / HAS NOT ☐ adopted or promoted energy policy goals inconsistent with the energy policy of the State of Florida set forth in Section 377.601(3), F.S.

– End of Exhibit E4 –

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**PUBLIC TRANSPORTATION
GRANT AGREEMENT EXHIBITS**

Form 725-000-02
STRATEGIC
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OGC 10/25

EXHIBIT F

**Contract Payment Requirements
Florida Department of Financial Services, Reference Guide for State Expenditures
Cost Reimbursement Contracts**

Invoices for cost reimbursement contracts must be supported by an itemized listing of expenditures by category (salary, travel, expenses, etc.). Supporting documentation shall be submitted for each amount for which reimbursement is being claimed indicating that the item has been paid. Documentation for each amount for which reimbursement is being claimed must indicate that the item has been paid. Check numbers may be provided in lieu of copies of actual checks. Each piece of documentation should clearly reflect the dates of service. Only expenditures for categories in the approved agreement budget may be reimbursed. These expenditures must be allowable (pursuant to law) and directly related to the services being provided.

Listed below are types and examples of supporting documentation for cost reimbursement agreements:

(1) Salaries: A payroll register or similar documentation should be submitted. The payroll register should show gross salary charges, fringe benefits, other deductions and net pay. If an individual for whom reimbursement is being claimed is paid by the hour, a document reflecting the hours worked times the rate of pay will be acceptable.

(2) Fringe Benefits: Fringe Benefits should be supported by invoices showing the amount paid on behalf of the employee (e.g., insurance premiums paid). If the contract specifically states that fringe benefits will be based on a specified percentage rather than the actual cost of fringe benefits, then the calculation for the fringe benefits amount must be shown.

Exception: Governmental entities are not required to provide check numbers or copies of checks for fringe benefits.

(3) Travel: Reimbursement for travel must be in accordance with Section 112.061, Florida Statutes, which includes submission of the claim on the approved State travel voucher or electronic means.

(4) Other direct costs: Reimbursement will be made based on paid invoices/receipts. If nonexpendable property is purchased using State funds, the contract should include a provision for the transfer of the property to the State when services are terminated. Documentation must be provided to show compliance with Department of Management Services Rule 60A-1.017, Florida Administrative Code, regarding the requirements for contracts which include services and that provide for the contractor to purchase tangible personal property as defined in Section 273.02, Florida Statutes, for subsequent transfer to the State.

(5) In-house charges: Charges which may be of an internal nature (e.g., postage, copies, etc.) may be reimbursed on a usage log which shows the units times the rate being charged. The rates must be reasonable.

(6) Indirect costs: If the contract specifies that indirect costs will be paid based on a specified rate, then the calculation should be shown.

Contracts between state agencies, and/or contracts between universities may submit alternative documentation to substantiate the reimbursement request that may be in the form of FLAIR reports or other detailed reports.

The Florida Department of Financial Services, online Reference Guide for State Expenditures can be found at this web address: https://myfloridacfo.com/docs-sf/accounting-and-auditing-libraries/manuals/agencies/reference-guide-for-state-expenditures.pdf?sfvrsn=b4cc3337_6

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**PUBLIC TRANSPORTATION
GRANT AGREEMENT EXHIBITS**

Form 725-000-02
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EXHIBIT H

AUDIT REQUIREMENTS FOR AWARDS OF FEDERAL FINANCIAL ASSISTANCE

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

CFDA No.: 20.205

CFDA Title: Highway Planning and Construction

***Award Amount:** \$2,500,000

Awarding Agency: Florida Department of Transportation

Indirect Cost Rate:

****Award is for R&D:** No

*The federal award amount may change with amendments

**Research and Development as defined at 2 CFR §200.87

**FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE SUBJECT TO THE FOLLOWING
AUDIT REQUIREMENTS:**

2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles & Audit Requirements for Federal Awards

www.ecfr.gov

**FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT MAY ALSO BE SUBJECT TO THE
FOLLOWING:**

Title 23 – Highways, United States Code

<http://uscode.house.gov/browse.xhtml>

Title 49 – Transportation, United States Code

<http://uscode.house.gov/browse.xhtml>

Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58)

<https://www.congress.gov/117/bills/hr3684/BILLS-117hr3684enr.pdf>

Federal Highway Administration – Florida Division

www.fhwa.dot.gov/fldiv

Federal Funding Accountability and Transparency Act (FFATA) Sub-award Reporting System (FSRS)

www.fsr.gov

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Brad Friel, Senior Vice President, Planning & Environmental

Item Description

Recommendation to Add a New Organizational Policy, MetroPlan Orlando Board Member Appointment Process

Background

On January 14, 2026, MetroPlan Orlando, the Metropolitan Planning Organization (MPO) that leads transportation planning efforts in Orange, Osceola, and Seminole counties, reached out to several partner agencies with a request for those organizations to adopt a formal process for nominating Board member(s) to the MetroPlan Orlando Board. Adopting such a policy would ensure voting board members are appointed in compliance with the State's Sunshine Law.

It has been the established practice of the Aviation Authority Board for its members to nominate and elect one of their own to serve on the MetroPlan Orlando Board during a regularly scheduled and properly noticed public Board meeting. The Aviation Authority is allocated one voting board member seat on MetroPlan Orlando Board with Chair Stephanie Kopelousos currently serving in that role and Vice Chair Joe Nunziata serving as an alternate.

Recommendation

While the appointment of a Board member has occurred at a properly noticed public meeting, it was never an adopted policy of the organization. The recommendation is for the Aviation Authority to adopt such a policy that codifies what the organization has maintained for many years. This policy will establish a process that appoints a representative from the Aviation Authority by majority vote at a properly noticed, public meeting whenever a vacancy arises, including whenever a member's term expires.

MetroPlan Orlando has reviewed the proposed policy and has no objections to the policy as written.

Small Business

Not Applicable.

Associated Board Agenda Items

None.

Fiscal Impact

None.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation and authorize the Chief Executive Officer to Add a New Organizational Policy, MetroPlan Orlando Board Member Appointment Process, as reflected in Attachment A.

Attachments

Attachment A – Proposed Policy

OBJECTIVE To memorialize a formal policy of appointing a representative from Greater Orlando Aviation Authority (GOAA) to the Metroplan Orlando board by majority vote at a properly noticed, public meeting whenever a vacancy arises, including whenever a member's term expires.

POLICY Within 60 days of a vacancy on the Metroplan Orlando board, and at least 15 days before a representative's term expires, the Chair of the GOAA Board shall nominate an individual to fill the vacancy. Upon approval by the GOAA Board, that appointment will be confirmed and ratified.

GOAA shall keep a certified public record of the vote appointing its representative, and the representative shall provide the M.P.O. Executive Director or designee with this record of their appointment vote before they can be sat on the board, and then again upon any reappointment.

APPROVAL AND UPDATE HISTORY

Last Approval Chief Executive Officer:
Aviation Authority Board:

Supersedes N/A

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

Item Description

Recommendation of the Construction Committee for Approval of an Addendum to the Continuing Vertical Construction Services Agreement with Gomez Construction Company for the Award of V-01031 ORL Airfield Beacon Replacement at Orlando Executive Airport

Background

Project V-01031 is to replace the existing airfield beacon and its supporting structure with a new beacon on a tilt tower with a drill shaft, as shown on Exhibit A. The scope to Add Alternative No. 01 includes the stabilization of the road from Herndon Ave to the vault that houses the Airfield Beacon electrical equipment.

On March 31, 2026, the Construction Committee meeting recommended approval of an Addendum to the Continuing Vertical Construction Services Agreement with Gomez Construction Company for the award of V-01031 ORL Airfield Beacon Replacement.

Recommendation

The duration of the project is 180 calendar days for Substantial Completion and 60 calendar days for Final Completion, with an anticipated Notice-to-Proceed date of June 17, 2026. Liquidated Damages are defined as \$600 per calendar day for late Substantial Completion, and \$300.00 per calendar day for late Final Completion.

On March 3, 2026, bids were received from the continuing contractors, as follows:

Contractor	Base Bid	Add Alt 1 (stabilized access road)	Total Bid
Gomez Construction Co.	\$367,602.05	\$22,230.00	\$389,832.05
Kiewit Infrastructure South Co.	\$502,270.00	\$8,830.00	\$511,100.00
H.W. Davis Construction, Inc.	\$530,668.98	\$12,220.00	\$542,888.98
H.A. Contracting Corporation	\$420,025.00	\$196,000.00	\$616,025.00
The Middlesex Corporation	\$634,000.00	\$17,400.00	\$651,400.00
The Collage Companies	\$747,476.16	\$24,996.00	\$772,472.16
Prime Construction Group, Inc.	\$799,050.00	\$42,200.00	\$841,250.00
Carr & Collier, Inc.			Did Not Bid
Clancy & Theys Construction Co.			Did Not Bid
Ovation Construction Co., LLC			Did Not Bid
Valencia Construction Group, Inc.			Did Not Bid
Latest Reconciled Estimate	\$354,357.00	\$13,970.00	\$368,327.00

Gomez Construction Company has verified that it prepared its bid in accordance with all bid documents and addenda, and it will be able to complete the project for the amount bid and within the Aviation Authority's schedule.

Design (*Avcon, Inc.)	Construction (**Gomez)	Program and Project Management (**Loyal Wingman)	Construction Administration (**Avcon, Inc.)	Total
\$67,752.00	\$389,832.05	\$38,676.00	\$1,877.54	\$498,137.59

*Approved by the Construction Committee on June 18, 2024, and October 14, 2025

**Approved by the Construction Committee on March 31, 2026

Project Schedule

Anticipated Construction NTP	06/17/2026
Anticipated Substantial Completion	12/13/2026
Anticipated Final Acceptance	02/11/2027

Exhibit A



Small Business

The Office of Business Opportunity & Exchange has reviewed the solicitation and based on the identified federal funding source, a DBE goal is not recommended.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The fiscal impact of this request is \$389,832.05. Funding is from Florida Department of Transportation (FDOT) Grants to the extent eligible, and previously approved ORL Revenue Funds.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee to: (1) approve an Addendum to the Continuing Vertical Construction Services Agreement with Gomez Construction Company for the Award of V-01031 ORL Airfield Beacon Replacement at Orlando Executive Airport, (2) authorize funding from the FDOT Grants to the extent eligible, and previously approved ORL Revenue Funds in the unit price amount of \$364,832.05 and the not-to-exceed allowance amount of \$25,000; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

Item Description

Recommendation of the Construction Committee for Approval of Change Order(s) to Various Construction Contracts

Background

At the meeting held on April 21, 2026, the Construction Committee recommended approval of the change orders, as outlined in Attachment A.

Recommendation

Description of change for each change order is outlined in Attachment A.

Small Business

Not applicable.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

Funding for each change order is outlined in Attachment A.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee to: (1) approve Change Order No. BP-00477-17 for no addition to contract cost and 28 days extension to Substantial Completion as outlined in Attachment A; and, (2) approve Change Order No. V-01023-15 for \$0.00 and 102 days extension to Substantial Completion, with funding as outlined in Attachment A; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Attachment A (Page 1 of 3)

Change Order No. BP-00477-17

Construction Committee: April 21, 2026
Project: Airsides 2 and 4 APM Improvements (DBOM)
Contractor: Mitsubishi Heavy Industries America, Inc.

Amount This Change Order: \$ 508,697.45 (.28% of Original Contract Price)
Original Contract Amount: \$ 177,808,570.00
Previous Change Orders: \$ 8,439,156.01 (4.75%) of Original Contract Price)
Revised Contract Amount: \$ 186,756,423.46* (5.03% increase to Original Contract Price)

*The Change Order amount is within the approved budget, which was previously approved by the Aviation Authority Board.

Time Extension to Substantial: 28 Days
Funding Source: Capital Expenditure Funds

Description of Changes:

1. Equipment Room Water Intrusion: Provide all labor, materials, and equipment required to perform concrete repairs, joint sealant replacement, expansion joint upgrades, and Pedestrian Coating utilizing Tremco EWS Vulkem PUMA System at the Landside Station Equipment Room (SER) and Automatic Train Control (ATC) Room, which houses equipment for the Automated People Mover (APM) operations. The work consists of removing unsound concrete, saw cutting repair perimeters, and patching damaged areas. Existing cracks will be routed, cleaned, and sealed with Tremco Dymonic 100 urethane sealant. Approximately 160 linear feet of perimeter cove joint sealant will be removed and replaced with new urethane sealant. Approximately 45 linear feet of horizontal and 10 linear feet of vertical expansion joints will be replaced. Existing sealants will be removed, joint edges abraded, and new silicone pre-compressed foam expansion joints will be installed, with all edges and miter joints sealed using single-component silicone sealant. The waterproofing scope, performed by MHIA under this change order, for the SER/ATC rooms carries a one-year warranty, whereas the exterior of these spaces will be maintained by GOAA, in accordance with RFI No. 68. This item replaces Field Change Orders Nos. 1 and No. 2. ADD: \$159,276.75

2. Time Extension: Increase the Contract Time for Substantial Completion by 28 calendar days, from 1,362 calendar days to 1,390 calendar days due to Owner-requested changes and unforeseen water intrusion impacts. This includes the 5-day delay for changing the shutdown of lane 4800 from December 3, 2025, to December 7, 2025. ADD: \$349,420.70

Reasons for Change:

1. Unforeseen Condition: During construction of the SER and ATC Rooms, multiple deficiencies were discovered, including deteriorated concrete, failed joint sealants, damaged expansion joints, and a worn coating system. These conditions create water intrusion into the rooms, which will be equipped with electrical equipment and room finishes. The original scope had some water intrusion mitigation efforts, which did not include all leak possibilities and turned out to be insufficient when tested by a heavy storm in December 2025. To restore the integrity of the rooms, unsound concrete must be removed and patched, failed crack and cove joint sealants must be replaced, and both horizontal and vertical expansion joints will require full removal and installation of new pre-compressed foam joint systems. These repairs are necessary to ensure structural performance and prevent further water intrusion. The waterproofing scope for the rooms carries a one-year warranty, whereas after, the exterior of these spaces will be maintained by GOAA. This Change Order was negotiated with the Contractor to remain in compliance with the scope of the original contract and mitigate these new, unforeseen issues.

2. Owner Requested:

Due to the Owner requested delay to the start of the project and unforeseen water intrusion within the SER/ATC rooms an additional 28 calendar days are being added to the project Substantial Completion date. Of the 28 calendar days being added to the project, 10 days of extended general conditions have been determined to be compensable.

Attachment A (Page 2 of 3)

Change Order No. V-01023-15

Construction Committee: April 21, 2026
Project: Airsides 2 and 4 COOP Ramps (Design/Build)
Contractor: Clancy & Theys Construction Co.

Amount This Change Order: \$ 0.00 (0.0% of Original Contract Price)
Original Contract Amount: \$ 2,414,910.00
Previous Change Orders: \$ 1,332,153.30 (55.16% of Original Contract Price)
Revised Contract Amount: \$ 3,747,063.30*(55.16% increase to Original Contract Price)

*The Change Order amount is within the approved budget, which was previously approved by the Aviation Authority Board.

Time Extension to Substantial: 102 Days

Funding Source: General Airport Revenue Bonds

Description of Changes:

1. APM Platform Canopies at Airside 2 and 4: Provide all engineering, permitting, labor, materials, and equipment to install new lighting at the Airside 2 (AS2) and Airside 4 (AS4) Automated People Mover (APM) platform canopies. The scope for AS4 consists of furnishing and installing five (5) new 4-foot vaportite strip lights mounted to the canopy structure and two (2) spotlights mounted to the canopy columns for the APM wash platform. The scope for AS2 consists of furnishing and installing six (6) new 4-foot vaportite strip lights mounted to the canopy structure and two (2) spotlights mounted to the canopy columns for the APM wash platform at AS2. Work includes demolition of four (4) existing light poles and associated circuitry, routing new conduit and wiring to match existing systems, and tying all new fixtures into existing lighting controls and power circuits. Additionally, the scope includes lightning protection, down-conductors, and temporary lighting as required, in accordance with RFI No. 14. ADD: \$58,839.15
2. APM Platform Canopy Drainage: Provide all design, labor, materials, and equipment to install a drainage system for both AS2 and AS4 APM canopies located on the transfer level. Each canopy wet column shall drain into a 2-inch line that feeds into a 4-inch branch line utilizing hubless cast iron drainage pipe. Each branch line shall lead to a single downspout, in accordance with RFI No. 16. ADD: \$22,483.78
3. AS2 Passenger Loading Area Curbing: Provide all labor, materials, and equipment to install 175 linear feet of 6-inch concrete curb at the AS2 passenger loading area. The new curb is to be painted safety yellow. Sandbags are to be provided for temporary water control until curbing can be installed. This item replaces Field Change Order No. 2, in accordance with RFI No. 17. ADD: \$22,466.24
4. AS4 Passenger Loading Area Drainage: Provide all design, labor, materials, and equipment to install an overhead drainage system at the existing AS4 APM canopy located on the ramp level. The canopy wet columns shall drain into a 2-inch line that feeds into a 4-inch branch line utilizing hubless cast iron drainage pipe. Each branch line shall lead to a single downspout, in accordance with RFI No. 18. ADD: \$46,986.01
5. AS2 Passenger Loading Area Gates: Provide all design, labor, materials, and equipment to install two (2) new rolling gates and additional fencing at the AS2 APM canopy bus loading zone. Rolling gates and fencing shall match existing materials, in accordance with RFI No. 19. ADD: \$1,836.48
6. Allowance Reduction: Reduce Allowance 2 by (\$152,611.66) from \$257,476.87 to \$104,865.21 to offset the costs associated with Items Nos. 1 through 5 above. DEDUCT: (\$152,611.66)
7. Time Extension: Increase the Contract Time for Substantial Completion date by 102 calendar days, from 579 calendar days to 681 calendar days, associated with the additional canopies and drainage being installed at AS2 and AS4, transfer level, leading to the switchback ramps. Time extension also includes the additional curbs being installed on the ramp level of AS2 and the additional drainage being installed on the ramp level of AS4. ADD: \$0.00

Reasons for Change:

This Change Order includes multiple items of Owner-requested additional work to increase the number of canopy structures and associated improvements under the Contract.

The costs associated with these items do not exceed the established allowance and have been developed to reflect the labor, materials, equipment, and coordination required to deliver a complete and functional installation. Time is of the essence.

The cost of the Work to be performed under this Change Order is expected to have been greater if this added scope caused the Contractor to mobilize for a new project along with additional administrative efforts required. The OAR has independently evaluated and estimated the scope of work and has reviewed the Contractor's proposal in its entirety. Based on the review, the OAR finds the pricing to be fair and reasonable and under market costs in alignment with current market conditions.

This Change Order supports the continued progress of the project and facilitates the timely implementation of Owner-directed enhancements.

1. Owner Requested: The new canopies installed at AS2 and AS4 require supplemental lighting to meet operational, safety, and visibility requirements. This change order compensates the contractor for the design and installation of new lighting for the canopy structures.
2. Owner Requested: At the Owner's request, the Contractor was directed to provide a canopy drainage system at AS2 and AS4 APM platforms. The work is to add piping connected to columns to allow rainwater to be routed to downspouts, rather than draining directly from columns, in accordance with RFI 15. This work is necessary to properly collect and convey rainwater from canopy wet columns to designated downspouts, in order to prevent water accumulation and potential damage to the structure and surrounding areas.
3. Owner Requested: During heavy rainfalls, the AS2 canopy at the bus loading zone becomes flooded with water. At the request of the Customer Experience Team, the Contractor is to provide a solution to the flooding issue. It was determined that a safety curb is to be installed to redirect rainwater from the bus loading zone. As a temporary measure sandbags will be installed during the construction of the new curb.
4. Owner Requested: During heavy rainfalls, the AS4 canopy bus loading zone becomes flooded with water. At the request of the Customer Experience team, the Contractor is to provide a solution to the flooding issue. It was determined that new canopy drainage will be installed to redirect the rainwater to a downspout that will be located beyond the bus loading zone canopy.
5. Owner Requested: During the substantial completion inspection of the AS2 bus loading zone, it was indicated that the loading zone should be fully fenced in for better operational and passenger traffic flow purposes, as directed, in accordance with RFI 19. This change order installs two (2) gates and additional fencing on the front face of the loading zone which will enclose the entire passenger loading area.
6. Allowance Reconciliation: This item is to reconcile the costs in items 1 through 5 above with the AS2 & AS4 Canopy Allowance that was established in change order 13.
7. Time Extension: During the Continuity of Operations Plan (COOP) (post POUAs), the Airport experienced significant rainfall events that resulted in recurring flooding at both AS2 and AS4 COOP ramps leading to Customer Experience requesting a solution to the ongoing flooding issues. It was determined that the installation of additional drainage and curbing was necessary to effectively mitigate the flooding conditions. The time needed to design the solution for all of the flooding issues and canopy lighting to include cost proposals for all items listed in this change order and requiring Board approval resulted in the contractual substantial completion date being impacted by a total of 102 calendar days.

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

Item Description

Recommendation of the Construction Committee to Approve of an Addendum to the Continuing On-Call Architectural and Engineering Consulting Services Agreement with Kimley-Horn and Associates, Inc. for W-00634 Jeff Fuqua Blvd Stormwater Pipe Investigation at the Orlando International Airport (MCO)

Background

On May 15, 2024, the Aviation Authority Board approved Kimley-Horn and Associates, Inc., for On-Call Architectural and Engineering Consulting Services Agreement at MCO and the Orlando Executive Airport (ORL). These services are described in the Agreement for Professional Services, which include but are not limited to environmental, surveying, geotechnical services, and stormwater design. This is a five-year contract which expires in 2029.

Recommendation

On April 21, 2026, the Construction Committee recommended approval of an addendum to the above-referenced agreement to provide an evaluation of approximately 40,000 linear feet of stormwater pipes along and under Jeff Fuqua Blvd.

Scope of services includes completing closed-circuit television (CCTV) pipe inspection of the 40,000 linear feet of stormwater pipes to evaluate structural deficiencies, pipe deformation, blockages, etc., completing an analysis of the findings from the inspection, and recommending repairs for any of the identified deficiencies. This information will be used to maintain and repair the Authority's stormwater management system to ensure stormwater is effectively collected, treated, and conveyed as designed.

Small Business

The Office of Business Opportunity & Exchange has reviewed the project for LDB/VBE specifications and placed a 2% goal on the project. Kimley-Horn and Associates, Inc. committed to a 2.7% LDB/VBE participation for this addendum.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The fiscal impact is \$800,728.56. Funding is from previously approved Capital Expenditure Funds.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee to: (1) approve an Addendum to the Continuing On-Call Architectural and Engineering Consulting Services Agreement with Kimley-Horn and Associates, Inc. for W-00634 Jeff Fuqua Blvd Stormwater Pipe Investigation; (2) approve funding for the not-to-exceed fee amount of \$800,728.56, from General Airport Revenue Bonds; and (3) authorize the Chief Executive Officer or an Authorized Designee to execute the necessary documents following satisfactory review by legal counsel.

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

Item Description

Recommendation of the Construction Committee for Approval of an Addendum to the Continuing On-Call Architecture and Engineering Consulting Services Agreement with Michael Baker International, Inc. for W-00635 2026 Bridge Inspections at the Orlando International Airport (MCO)

Background

On May 15, 2024, the Aviation Authority Board approved Michael Baker International, Inc., for On-Call Architectural and Engineering Consulting Services Agreement at MCO and Orlando Executive Airport (ORL). These services are described in the Agreement for Professional Services. This is a five-year contract which expires in 2029.

Recommendation

On April 21, 2026, the Construction Committee recommended approval of an addendum to the above-referenced agreement to provide biennial bridge inspections for vehicular, aircraft, and automated people mover (APM) bridges on the MCO campus; these bridge inspections are for structures that are not under the jurisdiction of the FDOT bridge inspection program. (Refer to Exhibit A for the bridges to be inspected as part of this work effort.)

The scope of services includes routine bridge inspections, including visual and physical inspection and evaluation of bridges based on the Federal Highway Administration's (FHWA) National Bridge Inspection Standards (NBIS) requirements; and condition rating coding methodology following the Specification of the National Bridge Inventory (SNBI) requirements.

Small Business

The Office of Business Opportunity & Exchange has reviewed the referenced project and determined that an LDB/VBE goal is not applicable due to the scope of the project.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The fiscal impact is \$409,632.50. Funding is from Operations and Maintenance Funds.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee to (1) Approve an Addendum to the Continuing On-Call Architecture and Engineering Consulting Services Agreement with Michael Baker International, Inc.; (2) Approve a budget transfer in the amount of \$409,632.50 from the Operations and Maintenance fund; and (3) authorize the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review.

Exhibit A



Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Lance Lyttle, IAP, Chief Executive Officer

Item Description

Recommendation of the Chief Executive Officer to Nominate Candidate for the Position of Interim Chief Financial Officer

Background

The Aviation Authority's Chief Financial Officer, Ms. Kathleen M. Sharman, retired effective May 1, 2026. Sharman was hired as the Chief Financial Officer in April 2016.

Recommendation

The Chief Financial Officer (CFO) represents the Aviation Authority's financial interests and provides strategic financial guidance and advice to the Chief Executive Officer (CEO), executive leadership team, and internal departments on a wide range of fiscal matters. The CFO is responsible for the overall direction and oversight of the Finance, Enterprise Risk Management, and Procurement Services Departments, ensuring sound financial stewardship, compliance with applicable regulations, and alignment with the Aviation Authority's financial policies and objectives.

In addition, the CFO serves as the Aviation Authority's primary financial representative to external stakeholders, including banking institutions, bond trustees, rating agencies, auditors, and governmental partners as they relate to the Aviation Authority's financial reporting, debt management, grants, and funding activities.

To provide continuity of leadership for these functions at the Aviation Authority and in accordance with Policy 110.05, Appointed Position Wage Plan; I nominate Marie Dennis as Interim Chief Financial Officer.

Ms. Dennis has served the Aviation Authority for more than ten years and brings more than twenty-five years of professional financial experience. Ms. Dennis has provided continuity of financial leadership in progressively senior roles and most recently served as Senior Vice President of Finance/Deputy Chief Financial Officer since August 2023. Ms. Dennis holds a Bachelor of Science degree in Accounting from Florida State University and is a Certified Public Accountant (CPA) in the State of Florida, as well as an Airport Certified Employee (ACE) Finance.

During her tenure, Ms. Dennis has developed extensive knowledge of the Aviation Authority's financial structure, policies, and reporting requirements, and has worked directly with auditors, financial institutions, and governmental partners on matters related to the Aviation Authority's financial affairs. She has also served in leadership capacities as Vice Chair of the Procurement Committee and Vice Chair of the Construction Committee, positioning her well to serve as Interim Chief Financial Officer.

Small Business

None.

Associated Board Agenda Items

None.

Fiscal Impact

None.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the Chief Executive Officer's nomination and confirm the appointment of Marie Dennis as Interim Chief Financial Officer.

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Lance Lyttle, IAP, Chief Executive Officer

Item Description

Recommendation of the Chief Executive Officer to Nominate Candidate for the Position of Senior Vice President, Real Estate

Background

As operations continue to grow in scale and airport development activities increase in complexity at Orlando International Airport (MCO) and Orlando Executive Airport (ORL), it has become even more essential that senior executive-level leadership is in place to ensure business initiatives for commercial land, facilities development and redevelopment of existing facilities are met, strategic plans are executed, and growth of the Aviation Authority is sustainable.

Recommendation

To provide continuity of leadership for these activities at the Aviation Authority, I nominate Mr. Jay A. Cassens, A.A.E., as Senior Vice President, Real Estate.

Mr. Jay A. Cassens currently serves as Vice President of Airport Real Estate for the Aviation Authority, where he leads airport-wide real estate strategy, transactions, and development initiatives across MCO and ORL. With more than 20 years of aviation industry experience, Mr. Cassens brings a unique blend of airline, airport, and real estate expertise, having held leadership and operational roles at multiple airport systems and with major carriers, including FedEx Express and Daytona Beach International Airport. His professional background reflects deep knowledge in complex lease negotiations, airline affairs, and multimillion-dollar development programs, supported by a strong academic foundation that includes both a bachelor's degree in Aviation Administration and a master's degree in Commercial Aviation.

In his current role and prior leadership positions, Mr. Cassens has demonstrated a consistent record of advancing significant revenue growth and large-scale capital investment initiatives. He has been instrumental in delivering transformative projects, including major airline facility developments and private-sector investments totaling hundreds of millions of dollars, while driving increases in aeronautical and non-aeronautical revenues. Known for his strategic vision, collaborative leadership style, and innovative approach to real estate development, he has successfully managed complex stakeholder relationships and negotiated high-value agreements that support long-term airport growth.

Mr. Cassens is an Accredited Airport Executive (A.A.E.), an Airport Certified Employee (ACE), and an International Airport Certified Employee (IACE) through the American Association of Airport Executives (AAAE). He is also an FAA instrument-rated pilot and Unmanned Aircraft Systems, and an adjunct professor at Embry-Riddle Aeronautical University.

Small Business

Not Applicable.

Associated Board Agenda Items

None.

Fiscal Impact

Funding is available through the Operations and Maintenance Fund.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the Chief Executive Officer's nomination and confirm the appointment of Mr. Jay A. Cassens as Senior Vice President, Real Estate.

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Jeff Daniels, Assistant Vice President, Facilities

Item Description

Recommendation to Award Solicitation 26-104-IFB to Duct Dynasty Clean Air, LLC for Air Duct Cleaning and Repair Services

Background

The Aviation Authority requires a qualified, responsive, and responsible supplier to provide all materials, labor, supervision, miscellaneous supplies, equipment, tools, chemicals, and all other accessories, services, facilities, activities necessary for servicing air ductwork systems, on an “as-needed” basis, including, but not limited to: routine duct cleaning, inspections, repair or replacement of damaged duct components, mold remediation inside ductwork, specialized hazard removal, emergency sealing or patching throughout the Landside Terminal Building, Airsides, and other Aviation Authority buildings located at the Orlando International Airport.

On January 26, 2026, the Aviation Authority released solicitation 26-104-IFB Air Duct Cleaning and Repair Services. A notification of this solicitation was sent to 465 OpenGov Users.

Recommendation

On February 16, 2026, the Aviation Authority received the following responses:

<u>Respondent:</u>	<u>Five-Year Total Bid Price</u>
Duct Dynasty Clean Air, LLC	\$ 1,405,250.00
RW Services, LLC	\$ 1,620,950.00
Gulf Geoexchange and Consulting Services, Inc.	\$ 3,953,375.00
HSB Air Condition and Insulation, LLC	\$ 4,910,835.82
Emprise Partners, LLC	\$ 6,193,245.00

The recommendation is to award Duct Dynasty Clean Air, LLC as the lowest responsive and responsible Respondent for a *not-to-exceed* amount of \$1,405,250 for the 5-year period.

The new contract is expected to begin after Aviation Authority Board approval is obtained and the contract is executed, on or around June 1, 2026.

Small Business

The Office of Business Opportunity & Exchange has reviewed the requirements for this solicitation and has determined that LDB/VBE participation was not required, based on the specialized scope of services to be provided.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The value of this procurement is a not-to-exceed amount of \$1,405,250. Funding required in the current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation to: (1) award solicitation 26-104-IFB to Duct Dynasty Clean Air, LLC for Air Duct Cleaning and Repair Services; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$1,405,250; and, (3) authorize the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

Item Description

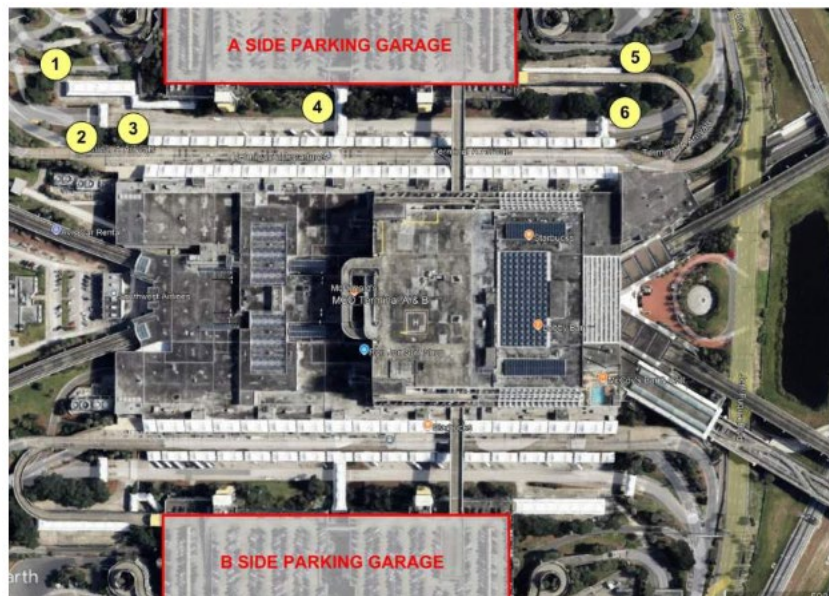
Recommendation of the Construction Committee for Approval of an Addendum to the Continuing Vertical Construction Services Agreement for the Award of V-01103 Terminal A, Non-Curbside Canopies Refurbishment (Design-Build) with **Clancy & Theys Construction Co.**, and an Addendum to the Continuing Program and Project Management Services Agreement with **The Roderick Group, Inc., dba Ardmore Roderick** for the associated Owner Authorized Representative Services during Design-Build Phase at Orlando International Airport

Background

Project V-01103 entails the comprehensive refurbishment of six individual canopies, including design-build construction services required to restore both structural integrity and functionality. The scope of work includes remediation and repainting of all canopies' structural steel, replacement of canopy membranes, renewal of associated components such as gutters, flashings, lighting fixtures, and bird deterrent systems. The scope of work will also include additive alternate No. 01, which includes repair and restoration of the concrete islands located at the entry and exit lanes.

On April 21, 2026, the Construction Committee recommended approval of an Addendum to the Continuing Vertical Construction Services Agreement with Clancy & Theys Construction Co. for the award of V-01103 Terminal A, Non-Curbside Canopies Refurbishment (Design-Build). Please refer to Exhibit A for the project location.

Exhibit A



Recommendation

Duration of the project is 240 calendar days for Substantial Completion and 60 calendar days for Final Completion, with an anticipated Notice-to-Proceed date of June 08, 2026. Liquidated Damages are defined as \$2,200.00 per calendar day for late Substantial Completion, and \$1,100. per calendar day for late Final Completion.

On April 7, 2026, bids were received from the continuing contractors, as follows:

Contractor	Base Bid	Add Alt 1 (Concrete island repair at Canopy 2 and 6)	Total Bid
Clancy & Theys Construction Co.	\$3,624,500.00	\$25,000.00	\$3,649,500.00
Gomez Construction Company	\$3,813,296.00	\$44,748.00	\$3,858,044.00
H.A. Contracting Corporation	\$4,114,000.00	\$15,000.00	\$4,129,000.00
H.W. Davis Construction, Inc.			Did not Bid
The Collage Companies			Response Provided. Focusing on AS4 & BAT Projects
Ovation Construction Co., LLC			Non-Responsive
Latest Reconciled Estimate	\$4,055,177.70	\$22,750.00	\$4,077,927.70

Clancy & Theys Construction Co. has verified that it prepared its bid in accordance with all bid documents and addenda, and it will be able to complete the project for the amount bid and within the Aviation Authority's schedule.

The Roderick Group, Inc., dba Ardmore Roderick, provided a proposal, dated April 7, 2026, to provide Owner's Authorized Representative (OAR) services for the Design-Build phase of the above-referenced project. These services will consist of project management and oversight during the Design-Build phase, including design reviews, and assistance to the Aviation Authority staff in the areas of construction project management, project control, and contract administration through project closeout.

Construction (Design/Build) (*Clancy & Theys)	Program and Project Management (*Ardmore)	DCP Design/Construction Administration (*Michael Baker)	Total
\$3,649,500.00	\$270,181.00	\$22,556.00	\$ 3,942,237

*Approved by the Construction Committee on April 21, 2026

Project Schedule

Anticipated Construction NTP	06/08/2026
Anticipated Substantial Completion	02/02/2027
Anticipated Final Acceptance	04/03/2027

Small Business

The Office of Business Opportunity & Exchange has reviewed **Clancy & Theys** contract's LDB/VBE specifications and determined that there is a 3% LDB/VBE participation in this addendum.

The Office of Business Opportunity and Exchange has reviewed the qualifications of **The Roderick Group, Inc. dba Ardmore Roderick** contract's LDB/VBE specifications and determined that LDB/VBE participation for Owner Authorized Representative Services was not included due to the scope of services to be provided.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The fiscal impact of this request is \$3,919,681. Funding is from Capital Expenditure Funds.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee to: (1) approve an Addendum to the Continuing Vertical Construction Services Agreement for the award of V-01103 Terminal A, Non-Curbside Canopies Refurbishment (Design-Build) with **Clancy & Theys Construction Co.**, and an Addendum to the Continuing Program and Project Management Services Agreement with **The Roderick Group, Inc. dba Ardmore Roderick** for the associated Owner authorized Representative services during Design-Build phase at Orlando International Airport, (2) authorize funding from Capital Expenditure Funds in the lump sum amount of \$3,649,500 to Clancy & Theys Construction Co., and the not-to-exceed fee amount of \$269,740.00 and not-to-exceed expense amount of \$441, to The Roderick Group, Inc. dba Ardmore Roderick; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Jay Cassens, Vice President, Aviation Real Estate

Item Description

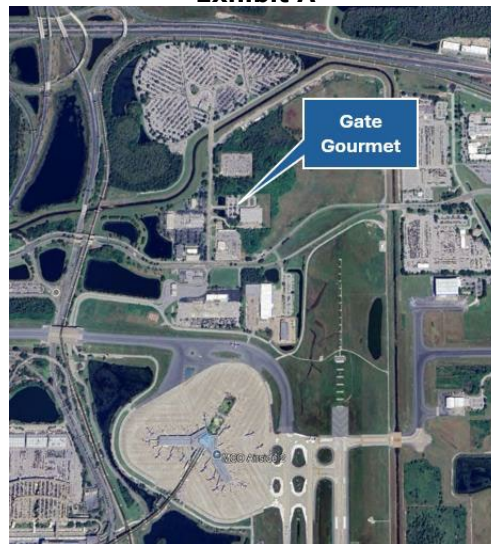
Recommendation to Approve First Amendment to Lease Agreement with Gate Gourmet, Inc. ("Gate Gourmet") at Orlando International Airport

Background

Gate Gourmet currently occupies a 52,868-square-foot facility on Casa Verde Drive, as shown on Exhibit A, leasing both the building and the underlying ground from the Aviation Authority to support its in-flight catering operations. These services support multiple air carriers and are an essential component of daily airport operations.

On April 21, 2021, the Aviation Authority approved a new Lease Agreement with Gate Gourmet, which included an initial five-year term and one five-year renewal option. Gate Gourmet timely exercised its renewal option, and the renewal term expires on March 31, 2031. The leasehold consists of 7.92 acres of land.

Exhibit A



The 2021 Lease Agreement required Gate Gourmet **to complete certain improvement to the premises equaling \$1,700,000**, including a new roof, HVAC replacements, and parking lot upgrades, within the initial term. Since 2021, Gate Gourmet has completed the roofing project and HVAC replacements. However, due to **escalating construction costs**, Gate Gourmet has revised its capital budget and schedule for the parking lot upgrades and is requesting a two-year extension. to complete the remaining parking lot upgrades in alignment with its updated corporate budgeting schedule.

Gate Gourmet also requests one additional five-year option period, commencing April 1, 2031, and ending March 31, 2036. The additional option period would be subject to a rent adjustment based on fair market value appraisal for the land and facility.

Based on a fair market value appraisal, annual rent increased from \$554,257 to \$729,241 (\$13.79 per square foot) effective April 2026, representing a 31% increase.

Recommendation

Staff recommends approval of a two-year extension for completion of the required improvements and approval of one additional five-year option period, commencing April 1, 2031 and concluding March 31, 2036.

The proposed lease amendment supports the Aviation Authority's Wildly Important Goal (WIG) to increase non-aeronautical revenue by 5% by the end of 2026.

Small Business

Not applicable.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The Aviation Authority will receive approximately \$3,646,205 rent revenue for the additional five-year option period, based on today's current rate.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of staff to: (1) approve the First Amendment to the Lease Agreement with Gate Gourmet, Inc. at Orlando International Airport (MCO) as presented; (2) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review; and (3) request Orlando City Council concurrence.

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Jay Cassens, Vice President, Aviation Real Estate

Item Description

Recommendation to Approve First Amendment to Tract 1 Lease Agreement with AFCO Cargo MCO LLC ("AFCO") at Orlando International Airport (MCO)

Background

In 1996, AFCO executed a ground lease with the Aviation Authority to occupy 5.5 acres of land and construct two cargo warehouse facilities on Tradeport Drive at MCO, as shown on Exhibit A. AFCO subsequently developed Building 301 (38,305 square feet) and Building 302 (11,302 square feet).

Exhibit A



These facilities play a critical role in supporting the efficiency and competitiveness of the airport's cargo operations. By providing flexible distribution and warehouse space for multiple tenants, AFCO supports freight forwarders, logistics providers, and other cargo users that rely on proximity to the airfield. The facilities strengthen the airport's cargo ecosystem by enabling efficient storage, staging, and movement of goods; improving connectivity between air cargo operators and ground transportation networks; and supporting sustained cargo activity and non-aeronautical revenue generation for the Aviation Authority.

The initial 30-year ground lease term expires on May 31, 2026. AFCO has expressed its desire to continue operating and maintaining the facilities.

Recommendation

In response, Staff has negotiated a lease-extension structure under which AFCO will complete a series of life-safety and capital improvements to extend the useful life of the buildings, increase the value of the real estate assets prior to reversion to the Aviation Authority, and begin paying fair market value on the buildings. Eligible improvements include upgrades to life-safety systems, roofing, plumbing, electrical systems, loading dock areas, concrete and asphalt replacement, drainage improvements, building envelope repairs, energy-efficiency upgrades, and security system enhancements. The Aviation Authority will have sole discretion to determine which capital improvements qualify as building improvements prior to the commencement of construction.

In consideration of AFCO's agreement to complete capital investments benefiting Aviation Authority facilities, the increase in ground rent, and the payment of facility, Staff recommends approval of the First Amendment with AFCO as outlined below:

- First Extension: A five-year ground lease extension from June 1, 2026, through May 31, 2031, with a required investment of at least \$500,000 in life-safety and capital improvements. The ground lease will be based on fair market value, and rent will increase from \$128,484 to \$235,555 annually, representing an 83% increase in rental income.
- An additional five-year ground lease extension (option) is available commencing June 1, 2031, only if AFCO makes a cumulative investment of at least \$1,000,000 during the First Extension ("Additional Investment"). If AFCO falls short of \$1,000,000, they may provide a cash payment as additional rent to satisfy the commitment. However, if Additional Investment is not fulfilled, this additional five-year extension is not available.
- Second Option: A five-year term extension, during this term, AFCO will pay 50% of the fair market rent for the facilities and 100% of the fair market rent for the **ground**.
- Third Option: A five-year term extension, during which AFCO will pay 100% of the fair market rent for both the facilities and the **ground**.

During all extension periods, rent will escalate 3.5% annually. For the Second and Third Extension periods, the Aviation Authority will obtain a fair market value appraisal to establish updated ground and facility rental rates at the start of each five-year term and escalate 3.5% annually.

The proposed lease aligns with the Aviation Authority's Wildly Important Goal (WIG) to increase non-aeronautical revenue by 5% by the end of 2026.

The First Amendment is contingent upon the Aviation Authority receiving FAA approval.

Small Business

Not applicable.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

If AFCO meets the full additional \$1,000,000 capital investment requirement and exercises all available renewal options, the total projected rent to the Aviation Authority over the extension periods will be approximately \$11,960,689.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of staff to: (1) approve the First Amendment to the Tract 1 Lease Agreement with AFCO Cargo MCO LLC at Orlando International Airport (MCO) as presented; and, (2) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review; and (3) request Orlando City Council concurrence.

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Jay Cassens, Vice President, Aviation Real Estate

Item Description

Recommendation to Approve Air Cargo Services and Fixed Base Operator Lease Agreement for Ground Services International Incorporated d/b/a dnata ("dnata USA") at Orlando International Airport ("MCO")

Background

The dnata global organization is one of the world's largest aviation services providers, operating at more than 130 airports across 84 countries and supporting over 300 airline partners. Worldwide, they deliver a comprehensive portfolio of services, including ground handling, cargo, catering, cabin cleaning, passenger services, and end-to-end private aviation services / Fixed-Base Operator (FBO) operations.

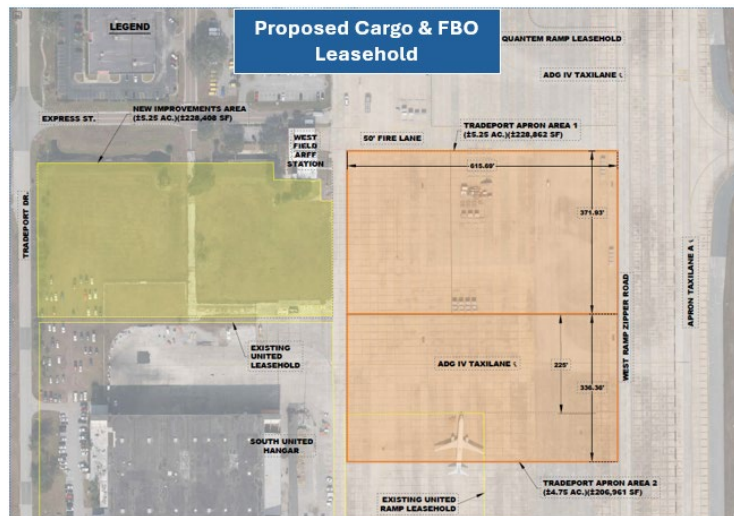
dnata USA ground handling is a long-standing and valued service provider at MCO, supporting multiple airlines and contributing to the airport's continued growth. The company maintains its Americas regional headquarters in Lake Nona, further strengthening its strategic connection to the Central Florida aviation ecosystem.

dnata USA has expressed a desire to expand its presence in the Greater Orlando region by developing and operating a new Air Cargo and Fixed-Base Operator (FBO) facility on 15.25 acres on MCO's West Ramp, as shown on **Exhibits A and B**. In accordance with MCO's Minimum Standards, dnata USA submitted an application to design, build, and operate the air cargo facility and FBO.

Exhibit A



Exhibit B



Recommendation

In response, Staff negotiated a proposed long-term Air Cargo and FBO Facility Lease with dnata USA.

In consideration of the significant capital investment in cargo infrastructure and revenue generation for the Aviation Authority, Staff recommends a thirty (30)-year lease term, with two (2) 10-year renewal options.

Under the proposed agreement, dnata USA will be required to construct a series of New Improvements, as shown on the attached **Exhibit C**. These improvements will include the following:

- One (1) 130,723-square foot multi-functional Air Cargo and FBO Facility
- 54,435 square-foot cargo warehouse;
- 39,848-square-foot FBO aircraft hangar;
- 16,920-square-foot FBO terminal;
- 19,520 square-feet of facility support spaces - offices/VIP lounge/IT/parts storage
- A 6,100-square-foot ground service equipment (GSE) yard;
- And the lease of an additional 435,823 square feet (ten acres) of ramp space.

Total minimum investment for the New Improvements and associated site work will be no less than Fifty Million and No/100 Dollars (\$50,000,000.00), with a soft-cost allowance not to exceed fifteen percent (15%).

The proposed investment will enhance MCO's aeronautical infrastructure by expanding cargo processing capabilities, increasing hangar capacity, and introducing the airport's first privately developed and operated perishable center.

This project is critical given that MCO's existing cargo facilities operate at nearly 100 percent occupancy, and the proposed development represents a 26% increase in processing capabilities. The constrained capacity has limited the airport's ability to accommodate new cargo operators, pursue new business opportunities, and expand existing operations.

Additionally, the project represents the first new aeronautical cargo development at MCO in 34 years. These improvements strengthen MCO's competitiveness in cargo, general aviation, and international air service, and position the airport to compete for scheduled freighter service while reinforcing Central Florida's role as a global cargo gateway.

dnata USA will be provided a six (6) month due diligence period upon lease execution and a thirty (30) month construction period to build the New Improvements.

Domestically, dnata USA currently operates two similar airport cargo facilities: a 37,000-square-foot building at Dallas/Fort Worth (DFW) and a 30,000-square-foot building at Houston (IAH).

The proposed project aligns with the Aviation Authority's Pretty Important Goal to announce a new cargo facility by the end of fiscal year 2026.

In addition, this lease supports the Real Estate Vision for MCO and Guiding Principles adopted by the Aviation Authority Board. By leveraging airport real estate to generate revenue, attract investment, and strengthen Central Florida's economy, the project directly advances the Board's recommendations to "maximize the use of development-ready parcels along Tradeport Drive with a focus on cargo development" and to "support additional corporate aviation as demand evolves."

Small Business

Not applicable.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

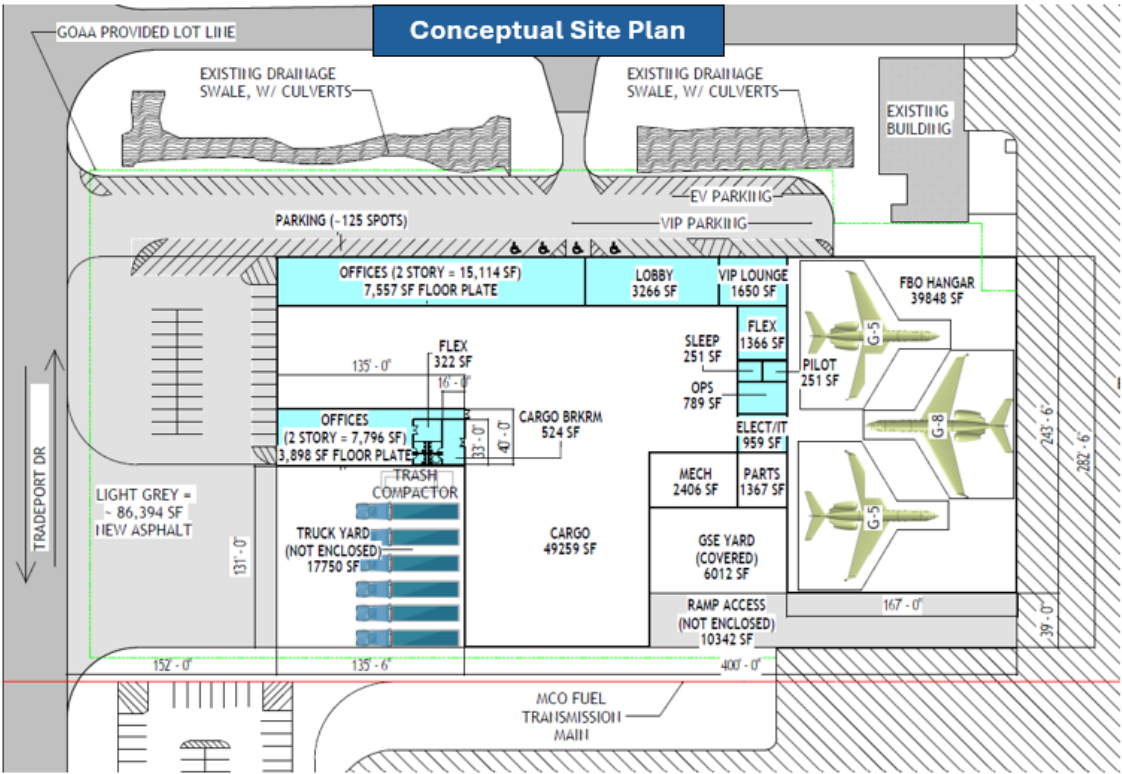
Upon the expiration of the Construction Period, dnata will begin paying the Aviation Authority a Minimum Annual Guarantee ("MAG") of \$619,297.90, based on Fair Market Value, with annual escalations of 3.5% thereafter. dnata will also be responsible for paying a percentage of Gross Receipts—up to ten percent (10%)—on all gross revenues generated from Air Cargo and FBO operations that exceed the MAG. In addition, dnata will pay a graduated fuel flowage fee on all gallons of fuel sold.

The total fiscal impact of the proposed lease is estimated to exceed \$60,000,000 over the full term.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of staff to: (1) approve the Air Cargo Services and Fixed Based Operator Lease Agreement for Ground Services International Incorporated d/b/a dnata at Orlando International Airport; and, (2) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review; and (3) seek concurrence from the City of Orlando as to the Lease term.

Exhibit C



Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Theodore Kitchens, Chief Operating Officer

Type of Release

Invitation to Negotiate

Service/Type

Management of Electrical Switchgear Equipment Testing, Maintenance, and Repair Services

Release Date

May 2026

Committee and Date

Procurement Committee August 2026

Award Date

September 2026

Scope/Services

The Contractor shall provide all labor, supervision, test and safety equipment, tools, hardware to perform inspection and testing services, materials, supplies, accessories, Infrared testing, document and inspection services, and all other items necessary or proper for, or incidental to, performing annual inspections, cleaning, calibrating, adjusting, testing (annual services), modifications, upgrades and repairs of: Electrical Switchgear Equipment; Maintenance and Repair at the Orlando International Airport and the Orlando Executive Airport in accordance with the Contract Documents.

Small Business Participation

The Aviation Authority has established a 2% LDB/VBE goal for this project.

Value/Term

10,659,012 / 3 years plus 2 1-year renewal options

Incumbent

Electric Services, Inc.

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Theodore Kitchens, Chief Operating Officer

Type of Release

Invitation to Negotiate

Service/Type

Management of Uninterruptible Power Supplies & Batteries, Testing, Maintenance, and Repair Services

Release Date

May 2026

Committee and Date

Procurement Committee August 2026

Award Date

September 2026

Scope/Services

The Contractor shall provide all labor, supervision, test and safety equipment, tools, hardware to perform inspection and testing services, materials, supplies, accessories, Infrared testing, document and inspection services, and all other items necessary or proper for, or incidental to, performing annual inspections, cleaning, calibrating, adjusting, testing (annual services), modifications, upgrades and repairs of: Uninterruptible Power Supplies ("UPS") and Batteries, Maintenance and Repair at the Orlando International Airport and the Orlando Executive Airport in accordance with the Contract Documents.

Small Business Participation

The Office of Business Opportunity & Exchange has reviewed the requirements for the above-mentioned solicitation and determined that, due to the specialized scope of services to be provided, no participation goal would be established for this project.

Value/Term

\$2,500,000 / 3 years plus two 1-year renewal options

Incumbent

Electric Services, Inc.

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Theodore Kitchens, Chief Operating Officer

Type of Release

Invitation to Negotiate

Service/Type

Emergency Generator and Fuel Delivery System (FDS) Testing, Maintenance and Repair Services

Release Date

May 2026

Committee and Date

Procurement Committee August 2026

Award Date

September 2026

Scope/Services

The Contractor shall provide all labor, supervision, test and safety equipment, tools, hardware to perform inspection and testing services, materials, supplies, accessories, Infrared testing, document and inspection services, and all other items necessary or proper for, or incidental to, performing annual inspections, cleaning, calibrating, adjusting, testing (annual services), modifications, upgrades and repairs of: (i) Generators and (ii) Emergency Generator Fuel Delivery System ("FDS") Testing, Maintenance and Repair Services at the Orlando International Airport and the Orlando Executive Airport in accordance with the Contract Documents.

Small Business Participation

The Office of Business Opportunity & Exchange has reviewed the requirements for the above-referenced solicitation and determined that, due to the specialized scope of services to be provided, no participation goal would be established for this project.

Value/Term

\$2,000,000 / 3 years plus 2 1-year renewal options

Incumbent

Electric Services, Inc.

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Diego Sanchez, Vice President of Engineering & Architecture

Type of Release

Request for Statement of Qualifications

Service/Type

Selection of Professional Design and Engineering Services for the Airside 2 Wing Expansion Program

Release Date

June 2026

Committee and Date

Procurement Committee August 2026

Award Date

September 2026

Scope/Services

The scope of this program includes delivery of an aircraft gate expansion at Orlando International Airport (MCO) through the construction of Airside 2 Wing 8, related enabling work, and associated apron and airfield improvements. The program will construct approximately up to nine (9) incremental (new/additional) aircraft gates on the northeast side of the Airside 2 hub located in the North Terminal Complex (NTC), and relocate two existing gates to support near- and mid-term airline demand while maintaining operational continuity within the existing Airside 2.

The selected firm will provide multi-disciplinary design and engineering, bid and award, permitting and construction administration services for the Airside 2 Wing Expansion Program. Professional design and engineering services will include but not be limited to airfield, civil, and environmental; building systems – structural, information technology, low voltage, electrical, mechanical, plumbing, fire protection, utilities and infrastructure; surveying, field verification, and evaluation of existing and as-built conditions; cost estimating and scheduling; technical studies; permitting (horizontal, airspace, environmental, City and all other applicable); construction administration; and all other related services including coordination with the Authority, its Consultants, the City of Orlando, FAA, TSA, FDOT, Southwest Florida Water Management District (SWFWMD) and all agencies having jurisdiction over the program.

Small Business Participation

The Office of Business Opportunity & Exchange will establish LDB or VBE participation goals for this scope of work.

Value/Term

One Time Selection

Incumbent

New Procurement

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Olimpia Lonsdale, Chair, Procurement Committee

Item Description

Notification of Procurement Committee Recommendations to the Chief Executive Officer

Background

The following list represents contracts recommended by the Procurement Committee to be executed by the Chief Executive Officer, requiring notification to the Aviation Authority Board:

- Addendum to the General Consulting Services Agreement with Ricondo & Associates Inc. for Noise Office Support Services at Orlando International Airport; funding is from Operations & Maintenance Funds in the not-to-exceed fee amount of \$89,900.00. This is to provide support to the Aviation Authority as needed in support of its noise office activities for FY2026 quarters 3 and 4. This support may include conducting airspace operational analysis, noise, land use, and environmental support, and public outreach and communications. Deliverables may include technical memos, PowerPoint presentations, and other supporting materials as required. The subconsultant Environmental Science Associates (ESA) will also provide technical expertise in support of the Aviation Noise Abatement Committee (ANAC). Meeting materials may include presentations, noise and complaint reports, and other technical analyses to be presented to the ANAC. *[Reference PC Meeting held March 31, 2026, Agenda Item No. CA-A]*.
- Amendment to Addendum No. 19 to the Continuing Transportation Planning Services Agreement with HNTB Corporation for Additional Fiscal Year 2026 On-Call Transportation Planning Services at the Orlando International Airport; funding is from Operations & Maintenance Funds in the not-to-exceed fee amount of \$65,000. This is to provide on-call miscellaneous transportation planning and traffic engineering tasks services as needed by the Aviation Authority. Such services include, but are not limited to, traffic studies, roadway and roadway signage analyses, landside operational studies, mobility planning, roadway traffic counts, site planning, and any other related transportation planning study or assessment. To date, such tasks include:
 - Taxiway Independent Fee Estimate Support
 - Transportation Network Company (TNC) Shift Analysis
 - Train Station Passenger Drop Off Modifications
 - Proposed Off-Ramp Traffic Impact Analysis.

Additional funds are being requested to support the Aviation Authority on transportation planning-related services for the remainder of the fiscal year. The Consultant's proposal, dated March 13, 2026, is to provide the aforementioned on-call transportation planning services.

[Reference PC Meeting held March 31, 2026, Agenda Item No. CA-B].

Amendment of Addendum No. 92 of the General Consulting Services Agreement with Ricondo & Associates, Inc. (Ricondo) for Fiscal Year 2026 (FY26) On-Call Signage Design and Consulting Services at Orlando International Airport; funding is from Operations & Maintenance Funds in the not-to-exceed fee amount of \$51,554.00. This is to extend the work authorization and allocate a budget for the remainder of FY26 quarters 3 & 4. The previous work authorization and budget are set to expire on March 31, 2026. The scope of services will not be changed as part of this amendment. Services provided under this agreement will be performed on an as-needed basis using the most current, approved hourly rates for Ricondo and Artistic Identity, LLC. *[Reference PC Meeting held March 31, 2026, Agenda Item No. CA-C]*.

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Angela Starke, SVP Public Affairs

Item Description

2026 Col. Joe Kittinger Award Honoree

Background

Orlando International Airport has its history rooted in military service having once been the site of the former McCoy Air Force Base. With that heritage, it is appropriate to acknowledge those who have played a vital role serving our country and have made great contributions to the advancement of flight.

In 2013, the Greater Orlando Aviation Authority created the Colonel Joe Kittinger Award to recognize such veterans, in keeping with the spirit of Col. Joseph William Kittinger who was a military pilot with the United States Air Force and set the world record for the highest skydive – a record that was held from 1960 to 2012.

A five-member group, including representatives from the Central Florida Veterans, the City of Orlando Mayor's Veterans Advisory Council, and the Orange County Mayor Veterans Advisory Council, reviewed nominations solicited from the public.

This year, the Kittinger Working Group has selected Chief Master Sgt. Melvin "Mel" Jenner as the recipient for the 2026 Kittinger Award.

At 103 years old, Chief Master Sgt. Jenner is a decorated veteran who honorably served our nation during World War II, the Korean War, and the Vietnam War. He served as a B-17 waist gunner, completing 46 combat missions over Europe and participating in the D-Day photo reconnaissance flights as well as Berlin Airlift missions.

He originally enlisted in the Army Air Corp, left the Corp, and returned to join the then-newly created U.S. Air Force. He was Crew Chief of the B-36 bomber, supporting legendary test pilot Chuck Yeager during preparations for breaking the sound barrier.

Chief Master Sgt. Melvin "Mel" Jenner's final duty station was McCoy Air Force Base where he supported B-52 bomber readiness.

After retiring from military service, he started a second career at Walt Disney World. Even in retirement, Mr. Jenner remains active and committed to service.

Mr. Jenner's nomination is a reflection of his military service, involvement in aviation, community contributions, and strong ties to Central Florida.

Mr. Jenner will be presented with the Col. Joe Kittinger Award during Liberty Weekend on June 27th at MCO's Terminal C.

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

Item Description

Notification of Change Orders issued on Active Construction Projects

Background

The following report represents contract change orders issued on active construction projects, as approved by the Construction Committee, requiring notification to the Aviation Authority Board.

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

BP-00048-ORL ORL EAST RAMP REHABILITATION - PHASE 1

CONTRACTOR: Halifax Paving, Inc. Award CC: 06/10/25 Oracle PO#: 1008262 START DATE(NTP): 03/27/26
FUNDING: FDOT,ORL Revenue Award Board: 11/19/25 Contract Date: 03/09/26
Fund

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$2,575,370.00		180	09/22/26		60	11/21/26
					\$0.00	\$0.00	\$2,575,370.00	0.00%	0	09/22/26	0.00%	0	11/21/26
					\$0.00	\$0.00	\$2,575,370.00	0.00%	180	09/22/26	0.00%	60	11/21/26

CURRENT CONTRACT

Contractual Substantial Completion											
ACTUAL Substantial Completion				\$4,200 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)				Time Ext.for S.C 0%			
Contractual Final Completion											
ACTUAL Final Completion				\$2,100 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)				Time Ext.for F.C.: 0%			

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

BP-00050-ORL ORL RUNWAY 7-25 REHABILITATION AND RELATED WORK

CONTRACTOR: Hubbard Construction Company

Award CC: 02/03/26 Oracle PO#: 1008125 START DATE(NTP): 03/30/26

FUNDING: FDOT,Aviation

Award Board: 02/18/25 Contract Date: 12/10/25

Authority Funds,ORL

Revenue Fund,

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$30,841,912.00		1142	05/14/29		90	08/12/29
1	VOIDED		11/18/25		\$0.00	\$0.00	\$30,841,912.00	0.00%	0	05/14/29	0.00%	0	08/12/29
2	Rescind DBE Law Change Order 01		02/03/26		\$0.00	\$0.00	\$30,841,912.00	0.00%	0	05/14/29	0.00%	0	08/12/29
					\$0.00	\$0.00	\$30,841,912.00	0.00%	1142	05/14/29	0.00%	90	08/12/29

CURRENT CONTRACT

Contractual Substantial Completion	05/14/29			
ACTUAL Substantial Completion		\$7,000 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	08/12/29			
ACTUAL Final Completion		\$3,500 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Unit Price (w/3 Allowances)

Liquidated Damages (\$7,000.00/Day for S.C. & \$3,500.00/Day for F.C.)

Surety Bond is Required.

Allowance #01: Drainage Pipe Rehabilitation; \$200,000.00
Allowance #02: FAA Flight Inspection; \$25,000.00
Allowance #03: Airfield Lighting Control System Modification - Vendor; \$30,000.00

OPEN ISSUES:

Final Quantity Adjustment and Reconciliation of 3 Allowances

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Owner Requested	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Reine / KATHERINE (KIT) CHAMBERLAIN A/E: Avcon, Inc. OAR: Benjamin Brown	Cyrus Callum (OEA) Danielle Plummer, Contracts and Grants Manager
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Contractor
Contractor
Contractor
Design Consultant
OAR
OAR

Hubbard Construction Company-Michael Hayward,Project Manager
Hubbard Construction Company-Anthony Pantina,Project Engineer
Hubbard Construction Company-John Lawson,Construction Manager
Avcon, Inc.-Dan Nickols, PE,Sr. Project Manager, Airfield
Loyal Wingman, LLC-Benjamin Brown,Owner
Loyal Wingman, LLC-Lauren (Elle) Baker,Project Coordinator

BP-00050-ORL

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

BP-00477-MCO AIRSIDES 2 AND 4 APM IMPROVEMENTS (DBOM)

CONTRACTOR: Mitsubishi Heavy Industries America, Inc.

Award CC: 08/21/23 **Oracle PO#:** 1007582 **START DATE(NTP):** 01/24/24

FUNDING: O&M (Operations & Maintenance Fund),Cap. Ex. (Capital Expenditure Fund),PFCs (Passenger Facility Charges)

Award Board: 10/18/23 **Contract Date:** 01/22/24

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$177,808,570.00		1362	10/16/27		180	04/13/28
1	Various Revisions	RFI No. 003	07/30/24		\$66,800.00	\$66,800.00	\$177,875,370.00	0.04%	0	10/16/27	0.00%	0	04/13/28
2	Brightline Allowance Requirements		07/30/24		\$245,000.00	\$311,800.00	\$178,120,370.00	0.14%	0	10/16/27	0.00%	0	04/13/28
3	Various Revisions		11/19/24		\$0.00	\$311,800.00	\$178,120,370.00	0.00%	0	10/16/27	0.00%	0	04/13/28
4	CCTV Demonstration		02/11/25		\$99,210.01	\$411,010.01	\$178,219,580.01	0.06%	0	10/16/27	0.00%	0	04/13/28
5	Various Revisions		04/08/25		(\$14,137.93)	\$396,872.08	\$178,205,442.08	-0.01%	0	10/16/27	0.00%	0	04/13/28
6	Various Revisions		06/03/25		\$0.00	\$396,872.08	\$178,205,442.08	0.00%	0	10/16/27	0.00%	0	04/13/28
7	Various Revisions		07/01/25		\$6,633.25	\$403,505.33	\$178,212,075.33	0.00%	0	10/16/27	0.00%	0	04/13/28
8	Temp Modular Wall System		07/22/25	09/17/25	\$386,010.82	\$789,516.15	\$178,598,086.15	0.22%	0	10/16/27	0.00%	0	04/13/28
9	Various Revisions		09/02/25	09/17/25	\$295,663.01	\$1,085,179.16	\$178,893,749.16	0.17%	0	10/16/27	0.00%	0	04/13/28
10	Various Revisions		09/02/25		\$0.00	\$1,085,179.16	\$178,893,749.16	0.00%	0	10/16/27	0.00%	0	04/13/28
11	Various Revisions	09/16/25		\$0.00	\$1,085,179.16	\$178,893,749.16	0.00%	0	10/16/27	0.00%	0	04/13/28	
12	RAILPROS Allowance No. 4	11/04/25	11/19/25	\$3,000,000.00	\$4,085,179.16	\$181,893,749.16	1.69%	0	10/16/27	0.00%	0	04/13/28	
13	Tariff Charges	11/04/25	11/19/25	\$4,000,000.00	\$8,085,179.16	\$185,893,749.16	2.25%	0	10/16/27	0.00%	0	04/13/28	
14	Negotiated Settlement Thru 11/25/25	12/23/25		\$121,608.82	\$8,206,787.98	\$186,015,357.98	0.07%	0	10/16/27	0.00%	0	04/13/28	
15	APM Wire Mesh Installation	02/03/26		\$232,368.03	\$8,439,156.01	\$186,247,726.01	0.13%	0	10/16/27	0.00%	0	04/13/28	
16	Allowance No. 4 Reduction	03/03/26		\$0.00	\$8,439,156.01	\$186,247,726.01	0.00%	0	10/16/27	0.00%	0	04/13/28	
17	Equipment Room Water Intrusion	FCO No. 2 & No. 3	04/21/26	05/20/26	\$508,679.45	\$8,947,835.46	\$186,756,405.46	0.29%	28	11/13/27	2.06%	0	05/11/28
18	Guidebeam Painting	FCO No. 3	04/21/26		\$67,140.17	\$9,014,975.63	\$186,823,545.63	0.04%	0	11/13/27	0.00%	0	05/11/28
					\$9,014,975.63	\$9,014,975.63	\$186,823,545.63	5.07%	1390	11/13/27	2.06%	180	05/11/28

CURRENT CONTRACT

Contractual Substantial Completion 11/13/27

ACTUAL Substantial Completion

\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)

Time Ext.for S.C 2%

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Shedek P.E. / KATHERINE (KIT) CHAMBERLAIN
A/E: NONE
OAR: Nils Johnson

**Contractor
Design Consultant
OAR**

Mitsubishi Heavy Industries America, Inc.-Darin Friedmann,Project Director
NONE-NONE ,
AECOM Technical Services, Inc.-Ross Spence,VP, Program Management
Director (w/ AECOM)

BP-00477-MCO

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

Contractual Final Completion05/11/28

ACTUAL Final Completion\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)

Time Ext.for F.C.:0%

Issues:

ALLOWANCE No. 1, Alstom Escorting: \$23,266.34 reduced to \$2, 6914.75 per CO #06 it has been reduced to \$0.00 per CO#7

Allowance No. 2, Florida Highway Patrol: \$29,700.00

Allowance No. 3, Brightline: \$245,000.00 per CO No. 10 deduct (\$16,134.00) from \$245,000.00 to \$228,866.00, per CO#11 \$35,863.20 from \$228,866.00 to \$193,002.80 to offset the cost

Allowance No. 4, Railpros; \$3,000,000.00: per CO#16 \$74,057.87 from \$3,000,000.00 to \$2,925,942.13,

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
						\$245,000.00	0.14%	\$0.00	0%
					Allowance Reconciliation	(\$93,440.32)	-0.05%	\$0.00	0%
					Negotiated Settlement	\$121,608.82	0.07%	\$0.00	0%
					Owner Requested	\$1,280,252.12	0.72%	\$0.00	0%
					Unforeseen Condition	\$7,454,939.76	4.19%	\$0.00	0%
TOTAL						\$9,008,360.38	5.07%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

BP-00500-MCO AIRSIDES 1 AND 3 INTERIOR REFURBISHMENT (DESIGN/BUILD)

CONTRACTOR: HCBeck, Ltd. dba The Beck Group Award CC: Oracle PO#: 1008263 START DATE(NTP):
FUNDING: ,GARBS (General Award Board: Contract Date:
Airport Revenue Bonds)

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$0.00		0			0	
0					\$0.00	\$0.00	\$0.00	0.00%	0			0	
					\$0.00	\$0.00	\$0.00	0.00%	0		0.00%	0	

CURRENT CONTRACT

Contractual Substantial Completion			
ACTUAL Substantial Completion	\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion			
ACTUAL Final Completion	\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: NTE
Consent of Surety Required -- Bond Requirements re required
Liquidated Damages (\$???/Day for S.C. & \$???/Day for F.C.)
OPEN ISSUES:
Allowance 1 - Construction Cost - \$25,000,000.00

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
TOTAL						\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

BP-00505-MCO ROADWAY SIGNAGE UPGRADES - HEINTZELMAN BOULEVARD

CONTRACTOR: Prime Construction Group, Inc. Award CC: 07/01/25 Oracle PO#: 1008048 START DATE(NTP): 08/15/25
FUNDING: FDOT,GARBS (General Award Board: 07/16/25 Contract Date: 08/12/25
Airport Revenue Bonds)

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$2,630,185.00		382	08/31/26		60	10/30/26
1	Various Revisions	RFI No. 2	09/23/25	10/15/25	\$750,400.00	\$750,400.00	\$3,380,585.00	28.53%	0	08/31/26	0.00%	0	10/30/26
2	Various Revisions		01/06/26		(\$75,505.31)	\$674,894.69	\$3,305,079.69	-2.87%	0	08/31/26	0.00%	0	10/30/26
3	Back-Lit Top Cabinet	RFI No. 8	04/28/26		\$17,567.42	\$692,462.11	\$3,322,647.11	0.67%	0	08/31/26	0.00%	0	10/30/26
					\$692,462.11	\$692,462.11	\$3,322,647.11	26.33%	382	08/31/26	0.00%	60	10/30/26

CURRENT CONTRACT

Contractual Substantial Completion	08/31/26			
ACTUAL Substantial Completion		\$1,100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	10/30/26			
ACTUAL Final Completion		\$550 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
2	Various Revisions	01/06/26	\$0.00	\$3688.44
TOTAL			\$0.00	\$3,688.44

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Design Error	(\$37,406.56)	-1.42%	\$3,688.44	-10%
Owner Requested	\$729,868.67	27.75%	\$0.00	0%
TOTAL	\$692,462.11	26.33%	\$3,688.44	-10%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Reine / KATHERINE (KIT) CHAMBERLAIN A/E: Avcon, Inc. OAR: Fritz Girault	Danielle Plummer, Contracts and Grants Manager
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Contractor
Contractor
Contractor
Design Consultant
OAR
OAR

Prime Construction Group, Inc.-Charles "Chase" Brackett,President / CEO
Prime Construction Group, Inc.-Jeff Holaday,Sr Project Manager (Emg)
Prime Construction Group, Inc.-Lora-Ann Wilson (formerly McMillan),Admin
Avcon, Inc.-Chris Winardi,Civil Engineer, Transportation
PSA Constructors Inc. dba PSA Management Inc.-Don Corthell ,Sr. Construction
Manager
PSA Constructors Inc. dba PSA Management Inc.-Rebecca McKeown,Project

BP-00505-MCO

BP-00506-MCO PARKING GUIDANCE SYSTEM (D/B)

CONTRACTOR: Transportation Systems, Inc.

Award CC: 12/03/24 Oracle PO#: 1007899 START DATE(NTP): 01/20/25

FUNDING:

Award Board: 12/11/24 Contract Date: 01/15/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$11,581,067.00		650	10/31/26		90	01/29/27
1	Various Revisions		09/09/25		\$76,864.05	\$76,864.05	\$11,657,931.05	0.66%	0	10/31/26	0.00%	0	01/29/27
2	Various Revisions		10/14/25		\$83,789.00	\$160,653.05	\$11,741,720.05	0.72%	0	10/31/26	0.00%	0	01/29/27
3	Additional Conduit Protection		11/25/25		\$60,893.84	\$221,546.89	\$11,802,613.89	0.53%	0	10/31/26	0.00%	0	01/29/27
4	Various Revisions	RFI's C-03 & RS-08	01/13/26		\$60,666.00	\$282,212.89	\$11,863,279.89	0.52%	0	10/31/26	0.00%	0	01/29/27
5	Sign Loc Adj and Wayfinding	RFI G-06	03/31/26		\$105,427.00	\$387,639.89	\$11,968,706.89	0.91%	0	10/31/26	0.00%	0	01/29/27
6	Signage Updates		04/07/26		\$100,595.00	\$488,234.89	\$12,069,301.89	0.87%	0	10/31/26	0.00%	0	01/29/27
					\$488,234.89	\$488,234.89	\$12,069,301.89	4.22%	650	10/31/26	0.00%	90	01/29/27

CURRENT CONTRACT

Contractual Substantial Completion	10/31/26			
ACTUAL Substantial Completion		\$2,000 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	01/29/27			
ACTUAL Final Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/0 Allowances)

Surety bond is required.

Liquidated Damages (\$2000.00/Day for S.C. & \$100.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount	A/ E Backcharges	Flag	
TOTAL			\$0.00	\$0.00	Owner Requested	\$488,234.89	4.22%	\$0.00	0%
					TOTAL	\$488,234.89	4.22%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

BP-00507-MCO AIRSIDE RESTROOM REFURBISHMENT (D/B)

CONTRACTOR: Balfour Beatty Construction LLC

Award CC: 02/18/25 Oracle PO#: 1008124 START DATE(NTP): 05/28/25

FUNDING: Cap. Ex. (Capital Expenditure Fund),GARBS (General Airport Revenue Bonds),

Award Board: 03/19/25 Contract Date: 05/26/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION		
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE	
ORIGINAL CONTRACT							\$71,970,777.00		1344	01/30/29		90	04/30/29	
1	Owner Allowance Reduction	RFI No. 23	03/24/26		\$0.00	\$0.00	\$71,970,777.00	0.00%	0	01/30/29	0.00%	0	04/30/29	
							\$0.00	\$0.00	\$71,970,777.00	0.00%			90	04/30/29

CURRENT CONTRACT

Contractual Substantial Completion	01/30/29			
ACTUAL Substantial Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	04/30/29			
ACTUAL Final Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

Issues:

OWNER ALLOWANCE: \$2,000,000.00: PER CO#1 REDUCE \$42,545.00 from \$2,000,000.00 to \$1,957,455.00

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Allowance Reconciliation	(\$42,545.00)	-0.06%	\$0.00	0%
Owner Requested	\$42,545.00	0.06%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Reine / KATHERINE (KIT)
CHAMBERLAIN
A/E: NONE
OAR: Ross Spence

BP-00507-MCO

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

BP-S00132-MCO S TERM C, PH 1 - BAGGAGE HANDLING SYSTEM (DBOM)

CONTRACTOR: Vanderlande Industries, Inc.

Award CC: 05/02/18 **Oracle PO#:** 1005805 **START DATE(NTP):** 06/14/18

FUNDING: GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges)

Award Board: 05/16/18 **Contract Date:** 05/16/18

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$94,900,000.00		902	12/01/20		120	03/31/21
1	Award Bid Option No. 6		06/12/18	06/20/18	\$357,900.00	\$357,900.00	\$95,257,900.00	0.38%	0	12/01/20	0.00%	0	03/31/21
2	BHS for STC Phase 1 Expansion		06/12/18	06/20/18	\$18,889,281.00	\$19,247,181.00	\$114,147,181.00	19.90%	0	12/01/20	0.00%	0	03/31/21
3	BHS Unit Rate Schedule		06/18/19		\$0.00	\$19,247,181.00	\$114,147,181.00	0.00%	0	12/01/20	0.00%	0	03/31/21
4	Various Revisions		07/02/19	07/17/19	\$4,921,620.00	\$24,168,801.00	\$119,068,801.00	5.19%	0	12/01/20	0.00%	0	03/31/21
5	Various Revisions		07/02/19	07/17/19	\$11,388,664.76	\$35,557,465.76	\$130,457,465.76	12.00%	0	12/01/20	0.00%	0	03/31/21
6	Various Revisions		07/02/19	07/17/19	\$7,459,468.00	\$43,016,933.76	\$137,916,933.76	7.86%	0	12/01/20	0.00%	0	03/31/21
7	Various Revisions		07/02/19	07/17/19	\$5,412,073.00	\$48,429,006.76	\$143,329,006.76	5.70%	0	12/01/20	0.00%	0	03/31/21
8	Reduction in Services		07/07/20		(\$8,000,364.66)	\$40,428,642.10	\$135,328,642.10	-8.43%	0	12/01/20	0.00%	0	03/31/21
9	Extended General Conditions		10/27/20	11/11/20	\$2,783,933.00	\$43,212,575.10	\$138,112,575.10	2.93%	365	12/01/21	40.47%	0	03/31/22
10	Allowance for Additional Costs		10/27/20	11/11/20	\$1,000,000.00	\$44,212,575.10	\$139,112,575.10	1.05%	0	12/01/21	0.00%	0	03/31/22
11	Credit for Manual Out-of-Gauge Lanes		08/24/21		(\$489,526.00)	\$43,723,049.10	\$138,623,049.10	-0.52%	0	12/01/21	0.00%	0	03/31/22
12	ASL ISAT Testing Oversight and Coordination		08/31/21		\$172,724.97	\$43,895,774.07	\$138,795,774.07	0.18%	0	12/01/21	0.00%	0	03/31/22
13	Proprietary Equipment		10/26/21		\$64,305.96	\$43,960,080.03	\$138,860,080.03	0.07%	0	12/01/21	0.00%	0	03/31/22
14	Extended General Conditions- Costs		02/08/22	02/16/22	\$309,460.00	\$44,269,540.03	\$139,169,540.03	0.33%	0	12/01/21	0.00%	0	03/31/22
15	Extended General Conditions & Time		05/03/22	05/18/22	\$1,194,837.60	\$45,464,377.63	\$140,364,377.63	1.26%	114	03/25/22	12.64%	0	07/23/22
16	Firestop Sealing		05/10/22		\$172,604.00	\$45,636,981.63	\$140,536,981.63	0.18%	0	03/25/22	0.00%	0	07/23/22
17	Final Settlement of COR's and GC's		05/31/22	06/15/22	\$580,601.68	\$46,217,583.31	\$141,117,583.31	0.61%	0	03/25/22	0.00%	0	07/23/22
18	Negotiated Final Settlement for Phase 1	FCO-01	09/12/23	09/27/23	\$346,684.93	\$46,564,268.24	\$141,464,268.24	0.37%	0	03/25/22	0.00%	0	07/23/22
19	BHS for Gates C250-C253	FCO-02	09/12/23	09/27/23	\$16,445,231.24	\$63,009,499.48	\$157,909,499.48	17.33%	1347	12/01/25	149.33%	0	03/31/26
20	Dumpsters for Waste Removal		08/13/24		\$50,787.00	\$63,060,286.48	\$157,960,286.48	0.05%	0	12/01/25	0.00%	0	03/31/26

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: ShedeK P.E. / KATHERINE (KIT)
CHAMBERLAIN
A/E: NONE
OAR: Pankaj Gupta

Contractor
Contractor
Design Consultant
OAR

Vanderlande Industries, Inc.-Brodie Ballard,PM
Vanderlande Industries, Inc.-Lucian Chert,PMP
NONE-NONE ,
Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager

BP-S00132-MCO

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

21	Temporary Loop Installation	08/13/24		\$104,746.83	\$63,165,033.31	\$158,065,033.31	0.11%	0	12/01/25	0.00%	0	03/31/26
22	Various Revisions	05/20/25	07/16/25	\$986,928.84	\$64,151,962.15	\$159,051,962.15	1.04%	0	12/01/25	0.00%	0	03/31/26
23	Various Revisions	09/16/25	10/15/25	\$631,257.01	\$64,783,219.16	\$159,683,219.16	0.67%	51	01/21/26	5.65%	0	05/21/26
				\$64,783,219.16	\$64,783,219.16	\$159,683,219.16	68.26%	2779	01/21/26	208.09%	120	05/21/26

CURRENT CONTRACT

Contractual Substantial Completion	01/21/26		
ACTUAL Substantial Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C 208%
Contractual Final Completion	05/21/26		
ACTUAL Final Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.: 0%

CONTRACT INFORMATION: Lump Sum (Design/Build/Operate/Maintain (DBOM)

- Design/Build Services: \$94,900,000.00
- Operate/Maintain Services (initial 7 yrs): \$58,521,587.70

Liquidated Damages (\$25,000.00/Day for S.C. & \$10,000.00/Day for F.C.)

Final Reconciliation of Allowance (Extended General Conditions issued via CO-10): \$1,000,000.00; Reduced to \$0.00 per CO-14.

OPEN ISSUES: None.

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	(\$1,000,000.00)	-1.05%	\$0.00	0%
	\$0.00	0.00%	\$0.00	0%
Other	\$250,000.00	0.26%	\$0.00	0%
Owner Requested	\$65,250,197.39	68.76%	\$0.00	0%
Unforeseen Condition	\$110,296.80	0.12%	\$0.00	0%
TOTAL	\$64,610,494.19	68.08%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

BP-S00195-MCO TERM C, PH 1X - AIRSIDE CONCOURSE

CONTRACTOR: Hensel Phelps Construction Co. dba Hensel Phelps Construction

Award CC: 10/04/22 **Oracle PO#:** 1007227 **START DATE(NTP):** 12/06/22

FUNDING: GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges),FAA AIP

Award Board: 10/19/22 **Contract Date:** 11/04/22

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$277,006,000.00		1095	12/04/25		120	04/03/26
1	Allowance Nos. 1 and 2	Bulletins 01/02	04/04/23	04/19/23	\$1,300,000.00	\$1,300,000.00	\$278,306,000.00	0.47%	0	12/04/25	0.00%	0	04/03/26
2	Allowance No. 3		05/23/23	06/21/23	\$700,000.00	\$2,000,000.00	\$279,006,000.00	0.25%	0	12/04/25	0.00%	0	04/03/26
3	Site Security for East Gate	FCO 01	05/23/23		\$44,913.00	\$2,044,913.00	\$279,050,913.00	0.02%	0	12/04/25	0.00%	0	04/03/26
4	Site Security for South Gate	FCO 02	05/23/23	06/21/23	\$373,505.00	\$2,418,418.00	\$279,424,418.00	0.13%	0	12/04/25	0.00%	0	04/03/26
5	Various Revisions	CO-01/ Bulletin 02	06/06/23		\$0.00	\$2,418,418.00	\$279,424,418.00	0.00%	0	12/04/25	0.00%	0	04/03/26
6	Raceways and Wiring for Condensate Pumps	RFI 09	06/13/23		\$6,186.00	\$2,424,604.00	\$279,430,604.00	0.00%	0	12/04/25	0.00%	0	04/03/26
7	New/Revised Specification Sections	Bulletin 01	06/13/23		\$0.00	\$2,424,604.00	\$279,430,604.00	0.00%	0	12/04/25	0.00%	0	04/03/26
8	Concrete Topping Slab	RFI 11	06/13/23		\$40,636.00	\$2,465,240.00	\$279,471,240.00	0.01%	0	12/04/25	0.00%	0	04/03/26
9	Terrazzo Flooring in Transfer Level Restroom	RFI 0013	06/13/23	08/16/23	\$275,870.00	\$2,741,110.00	\$279,747,110.00	0.10%	0	12/04/25	0.00%	0	04/03/26
10	BIM Coordination		06/27/23		\$220,000.00	\$2,961,110.00	\$279,967,110.00	0.08%	0	12/04/25	0.00%	0	04/03/26
11	Dual Contact Door Position Switches	CO-01/Bull-01	08/08/23		\$0.00	\$2,961,110.00	\$279,967,110.00	0.00%	0	12/04/25	0.00%	0	04/03/26
12	Ramp Level Fire Alarm Pull Station		08/08/23		\$3,823.00	\$2,964,933.00	\$279,970,933.00	0.00%	0	12/04/25	0.00%	0	04/03/26
13	Credit for ACR Humidifiers		08/08/23		(\$25,017.00)	\$2,939,916.00	\$279,945,916.00	-0.01%	0	12/04/25	0.00%	0	04/03/26
14	Reconciliation of Bulletin Nos. 1, 2 and 3	Bull 01/02/03	08/29/23		(\$1,200,000.00)	\$1,739,916.00	\$278,745,916.00	-0.43%	0	12/04/25	0.00%	0	04/03/26
15	Add Allowance No. 4 (Bulletins 4.0 and 4.1)	Bulletins 4.0/4.1	08/29/23	09/27/23	\$1,200,000.00	\$2,939,916.00	\$279,945,916.00	0.43%	0	12/04/25	0.00%	0	04/03/26
16	Exterior Expansion Joints		08/29/23		\$41,023.00	\$2,980,939.00	\$279,986,939.00	0.01%	0	12/04/25	0.00%	0	04/03/26
17	Piping Transition from Copper to Steel		08/29/23		(\$113,807.00)	\$2,867,132.00	\$279,873,132.00	-0.04%	0	12/04/25	0.00%	0	04/03/26
18	Underground Conduit Flow	FCO 03	08/29/23		\$21,080.00	\$2,888,212.00	\$279,894,212.00	0.01%	0	12/04/25	0.00%	0	04/03/26

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Brooks / KATHERINE (KIT)
CHAMBERLAIN
A/E: HNTB Corporation
OAR: Pankaj Gupta

Danielle Plummer, Contracts and
Grants Manager
David Benouaich, RWBC

Contractor
Design Consultant
OAR
OAR
OAR
OAR

Hensel Phelps Construction-Shaun Gentry,Project Manager
HNTB Corporation-Bill Brooks,Sr Vice President
AECOM Technical Services, Inc.-Ross Spence,VP, Program Management
Director (w/ AECOM)
Jacobs Project Management Co.-Brad Miller,Aviation Program Manager, VP
Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager
Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager

BP-S00195-MCO

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

19	Temporary Wall System	Bulletin 05	09/26/23		\$41,976.00	\$2,930,188.00	\$279,936,188.00	0.02%	0	12/04/25	0.00%	0	04/03/26
20	Sprinkler Coverage in Electrical Room		09/26/23		(\$26,574.00)	\$2,903,614.00	\$279,909,614.00	-0.01%	0	12/04/25	0.00%	0	04/03/26
21	AED Model Replacement		09/26/23		\$1,764.00	\$2,905,378.00	\$279,911,378.00	0.00%	0	12/04/25	0.00%	0	04/03/26
22	RLC Allowance		01/30/24	02/21/24	\$4,000,000.00	\$6,905,378.00	\$283,911,378.00	1.44%	0	12/04/25	0.00%	0	04/03/26
23	Elevator Sprinkler Amp Routing Relocation		01/30/24		\$26,406.00	\$6,931,784.00	\$283,937,784.00	0.01%	0	12/04/25	0.00%	0	04/03/26
24	Underlayment Material Substitution		01/30/24		\$7,854.00	\$6,939,638.00	\$283,945,638.00	0.00%	0	12/04/25	0.00%	0	04/03/26
25	Underground Sanitary Utility Work		02/27/24		\$62,364.00	\$7,002,002.00	\$284,008,002.00	0.02%	0	12/04/25	0.00%	0	04/03/26
26	Material Substitution		02/27/24		(\$24,268.00)	\$6,977,734.00	\$283,983,734.00	-0.01%	0	12/04/25	0.00%	0	04/03/26
27	Change Order BPS195-10 Final Reconcil	CO-10	02/27/24		(\$4,756.00)	\$6,972,978.00	\$283,978,978.00	0.00%	0	12/04/25	0.00%	0	04/03/26
28	Allowance Nos. 5 and 6		03/05/24	03/27/24	\$875,000.00	\$7,847,978.00	\$284,853,978.00	0.32%	0	12/04/25	0.00%	0	04/03/26
29	High Mast Light Pole Foundations		03/12/24	03/27/24	\$280,624.00	\$8,128,602.00	\$285,134,602.00	0.10%	0	12/04/25	0.00%	0	04/03/26
30	Allowance No. 7		03/12/24		\$350,000.00	\$8,478,602.00	\$285,484,602.00	0.13%	0	12/04/25	0.00%	0	04/03/26
31	Various Revisions		03/19/24		\$102,994.00	\$8,581,596.00	\$285,587,596.00	0.04%	0	12/04/25	0.00%	0	04/03/26
32	Various Revisions	FCO-07 / FCO-08	03/26/24		\$22,449.00	\$8,604,045.00	\$285,610,045.00	0.01%	0	12/04/25	0.00%	0	04/03/26
33	Ticket Counter Modifications		04/02/24		\$23,528.00	\$8,627,573.00	\$285,633,573.00	0.01%	0	12/04/25	0.00%	0	04/03/26
34	Various Revisions		04/09/24		\$94,288.00	\$8,721,861.00	\$285,727,861.00	0.03%	0	12/04/25	0.00%	0	04/03/26
35	Roofing Modifications		04/16/24		\$124,129.00	\$8,845,990.00	\$285,851,990.00	0.04%	0	12/04/25	0.00%	0	04/03/26
36	Bollard Clarifications		04/30/24		\$213,718.00	\$9,059,708.00	\$286,065,708.00	0.08%	0	12/04/25	0.00%	0	04/03/26
37	Ramp Loading Connector		04/30/24		\$0.00	\$9,059,708.00	\$286,065,708.00	0.00%	0	12/04/25	0.00%	0	04/03/26
38	Allowance No. 8		04/30/24	05/15/24	\$750,000.00	\$9,809,708.00	\$286,815,708.00	0.27%	0	12/04/25	0.00%	0	04/03/26
39	Water System Requirements	Bulletin 09	04/30/24	05/15/24	\$386,364.00	\$10,196,072.00	\$287,202,072.00	0.14%	0	12/04/25	0.00%	0	04/03/26
40	Various Revisions		05/21/24		\$40,353.00	\$10,236,425.00	\$287,242,425.00	0.01%	0	12/04/25	0.00%	0	04/03/26
41	Various Revisions	FCO 12 and 16	07/02/24		\$78,028.00	\$10,314,453.00	\$287,320,453.00	0.03%	0	12/04/25	0.00%	0	04/03/26
42	Various Revisions		07/23/24		(\$1,792,066.00)	\$8,522,387.00	\$285,528,387.00	-0.65%	0	12/04/25	0.00%	0	04/03/26
43	Various Revisions		07/23/24		\$79,886.00	\$8,602,273.00	\$285,608,273.00	0.03%	0	12/04/25	0.00%	0	04/03/26
44	Various Revisions		07/23/24		(\$237,003.00)	\$8,365,270.00	\$285,371,270.00	-0.09%	0	12/04/25	0.00%	0	04/03/26
45	Various Revisions		07/23/24		(\$322,460.00)	\$8,042,810.00	\$285,048,810.00	-0.12%	0	12/04/25	0.00%	0	04/03/26
46	Various Revisions		08/06/24		\$239,040.00	\$8,281,850.00	\$285,287,850.00	0.09%	0	12/04/25	0.00%	0	04/03/26
47	Various Revisions		08/27/24		\$210,799.00	\$8,492,649.00	\$285,498,649.00	0.08%	0	12/04/25	0.00%	0	04/03/26
48	Various Revisions		09/03/24		\$47,748.00	\$8,540,397.00	\$285,546,397.00	0.02%	0	12/04/25	0.00%	0	04/03/26
49	Various Revisions	FCO 11 and 19	09/03/24		\$41,689.00	\$8,582,086.00	\$285,588,086.00	0.02%	0	12/04/25	0.00%	0	04/03/26
50	Allowance No. 9		09/03/24		\$45,000.00	\$8,627,086.00	\$285,633,086.00	0.02%	0	12/04/25	0.00%	0	04/03/26

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Brooks / KATHERINE (KIT)
CHAMBERLAIN
A/E: HNTB Corporation
OAR: Pankaj Gupta

Danielle Plummer, Contracts and
Grants Manager
David Benouaich, RWBC

Contractor
Design Consultant
OAR
OAR
OAR
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BP-S00195-MCO

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

51	Various Revisions		09/10/24		\$179,084.00	\$8,806,170.00	\$285,812,170.00	0.06%	0	12/04/25	0.00%	0	04/03/26
52	Various Revisions		10/01/24		\$0.00	\$8,806,170.00	\$285,812,170.00	0.00%	0	12/04/25	0.00%	0	04/03/26
53	Various Revisions	FCO 17	10/01/24		\$66,697.00	\$8,872,867.00	\$285,878,867.00	0.02%	0	12/04/25	0.00%	0	04/03/26
54	Various Revisions	FCO 14 and FCO 20	10/22/24		\$104,415.00	\$8,977,282.00	\$285,983,282.00	0.04%	0	12/04/25	0.00%	0	04/03/26
55	Various Revisions		10/29/24		\$155,307.00	\$9,132,589.00	\$286,138,589.00	0.06%	0	12/04/25	0.00%	0	04/03/26
56	Various Revisions		10/29/24		\$178,356.00	\$9,310,945.00	\$286,316,945.00	0.06%	0	12/04/25	0.00%	0	04/03/26
57	Sterile Corridor Transition		11/05/24		\$62,583.00	\$9,373,528.00	\$286,379,528.00	0.02%	0	12/04/25	0.00%	0	04/03/26
58	Various Revisions		11/12/24		\$215,945.00	\$9,589,473.00	\$286,595,473.00	0.08%	0	12/04/25	0.00%	0	04/03/26
59	Allowance No. 11	Bulletin 10	11/26/24	12/11/24	\$1,500,000.00	\$11,089,473.00	\$288,095,473.00	0.54%	0	12/04/25	0.00%	0	04/03/26
60	Various Revisions	Bulletin No. 9	11/26/24		\$159,236.00	\$11,248,709.00	\$288,254,709.00	0.06%	0	12/04/25	0.00%	0	04/03/26
61	Various Revisions		12/17/24		\$72,513.00	\$11,321,222.00	\$288,327,222.00	0.03%	0	12/04/25	0.00%	0	04/03/26
62	Varous Revisions	FCO 04, 06, 10	12/17/24	01/15/25	\$894,317.00	\$12,215,539.00	\$289,221,539.00	0.32%	0	12/04/25	0.00%	0	04/03/26
63	Various Revisions	Bulletin No. 008	12/17/24		(\$63,044.00)	\$12,152,495.00	\$289,158,495.00	-0.02%	0	12/04/25	0.00%	0	04/03/26
64	Various Revisions		02/18/25		\$61,632.00	\$12,214,127.00	\$289,220,127.00	0.02%	0	12/04/25	0.00%	0	04/03/26
65	Various Revisions		02/25/25		\$241,061.00	\$12,455,188.00	\$289,461,188.00	0.09%	0	12/04/25	0.00%	0	04/03/26
66	Various Revisions		03/04/25		\$247,743.00	\$12,702,931.00	\$289,708,931.00	0.09%	0	12/04/25	0.00%	0	04/03/26
67	Various Revisions		03/11/25		\$49,948.00	\$12,752,879.00	\$289,758,879.00	0.02%	0	12/04/25	0.00%	0	04/03/26
68	Various Revisions		03/25/25		\$37,649.00	\$12,790,528.00	\$289,796,528.00	0.01%	0	12/04/25	0.00%	0	04/03/26
69	Various Revisions		04/15/25		\$23,018.00	\$12,813,546.00	\$289,819,546.00	0.01%	0	12/04/25	0.00%	0	04/03/26
70	Various Revisions		05/13/25		\$14,676.00	\$12,828,222.00	\$289,834,222.00	0.01%	0	12/04/25	0.00%	0	04/03/26
71	Various Revisions	FCO Nos. 13,15,18,21	05/27/25		\$229,986.00	\$13,058,208.00	\$290,064,208.00	0.08%	0	12/04/25	0.00%	0	04/03/26
72	PBB Hurricane Tie-Downs		05/27/25		\$210,795.00	\$13,269,003.00	\$290,275,003.00	0.08%	0	12/04/25	0.00%	0	04/03/26
73	Various Revisions		06/10/25		\$129,456.00	\$13,398,459.00	\$290,404,459.00	0.05%	0	12/04/25	0.00%	0	04/03/26
74	Various Revisions		06/24/25		\$199,085.00	\$13,597,544.00	\$290,603,544.00	0.07%	0	12/04/25	0.00%	0	04/03/26
75	Various Revisions		07/22/25		\$47,358.00	\$13,644,902.00	\$290,650,902.00	0.02%	0	12/04/25	0.00%	0	04/03/26
76	Various Revisions		07/29/25		\$128,386.00	\$13,773,288.00	\$290,779,288.00	0.05%	0	12/04/25	0.00%	0	04/03/26
77	Various Revisions		08/19/25		\$0.00	\$13,773,288.00	\$290,779,288.00	0.00%	0	12/04/25	0.00%	0	04/03/26
78	Electrical Gear Equipment Procurement	Bulletin No. 12	08/26/25		\$152,588.00	\$13,925,876.00	\$290,931,876.00	0.06%	0	12/04/25	0.00%	0	04/03/26
79	Various Revisions		09/09/25		\$240,993.00	\$14,166,869.00	\$291,172,869.00	0.09%	0	12/04/25	0.00%	0	04/03/26
80	Various Revisions		09/30/25		\$118,555.00	\$14,285,424.00	\$291,291,424.00	0.04%	0	12/04/25	0.00%	0	04/03/26
81	Various Revisions		10/07/25		\$123,625.00	\$14,409,049.00	\$291,415,049.00	0.04%	0	12/04/25	0.00%	0	04/03/26
82	Various Revisions		10/14/25		\$246,069.00	\$14,655,118.00	\$291,661,118.00	0.09%	0	12/04/25	0.00%	0	04/03/26
83	Various Revisions		10/21/25		\$18,419.00	\$14,673,537.00	\$291,679,537.00	0.01%	0	12/04/25	0.00%	0	04/03/26
84	Negotiated Settlement	FCO 22 & FCO 23	10/28/25	11/19/25	\$14,038,020.00	\$28,711,557.00	\$305,717,557.00	5.07%	0	12/04/25	0.00%	60	06/02/26

**Greater Orlando Aviation Authority
Engineering & Construction Report**

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CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

85	Various Revisions	FCO Nos. 24, 25, 26	11/25/25		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
86	Various Revisions	Bulletin No. 15	12/02/25		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
87	Various Revisions		12/23/25		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
88	Various Revisions	FCO No. 29	01/20/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
89	Various Revisions	FCO No. 30	01/27/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
90	Various Revisions		02/10/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
91	Photocell Control Clarification and Allowance No.	FCO No. 27	03/03/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
92	P1X PBP Gates 252, 253 Mods and ALW No. 13 REDUCT		03/10/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
93	BULLETIN NO. 17 AND ALW NO. 14 REDUCT	Bulletin No. 17	03/10/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
94	ALLOWANCE NO. 13 REDUCT	FCO No. 28 Bullet 17	03/24/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
95	ALLOWANCE NO. 13 REDUCT	RFI 1248	03/31/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
96	Reconciliation Correction for CO 84		04/14/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
97	Bulletin No. 17	Bulletin No. 17	04/14/26		\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0.00%	0	06/02/26
					\$28,711,557.00	\$28,711,557.00	\$305,717,557.00	10.36%	1095	12/04/25	0.00%	180	06/02/26

CURRENT CONTRACT

Contractual Substantial Completion 08/07/26

ACTUAL Substantial Completion \$10,000 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 0%

Contractual Final Completion 02/03/27

ACTUAL Final Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 50%

**Greater Orlando Aviation Authority
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CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

CONTRACT INFORMATION: Unit Price (plus 8 allowances)

Consent of Surety required.

Liquidated Damages (\$10,000.00/Day for S.C. & \$0.00/Day for F.C.)

FCO No. 5 - VOIDED
FCO No. 9 - VOIDED

OPEN ISSUES:

Allowance No. 1, Bulletin 01 (New and Revised Spec. Sections); \$1,000,000.00; Added per CO#1; Reduced to \$612,455.00 per CO#7; Reduced to \$595,476.00 per CO#11; Reduced to \$0.00 per CO#14.
Allowance No. 2, Bulletin 02 (Site Enabling Scope); \$300,000.00; Added per CO#1; Reduced to \$247,579.00 per CO#5; Reduced to \$0.00 per CO#14.
Allowance No. 3, Bulletin 03 (City of Orlando MEP Comments and OAR Comments); \$700,000.00; Added per CO#2; Reduced to \$343,055.00 per CO#14; Reduced to \$0.00 per CO#43.
Allowance No. 4, Bulletins 04 and 4.1 (BIM Clash Changes and Tenant IDF Rm Mods); \$1,200,000.00; Added per CO#15; Reduced to \$0.00 per CO#62.
Allowance No. 5, RLC Construction (at south end of Terminal C Concourse); \$4,000,000.00; Added per CO#22; Reduced to \$3,444,762.00 per CO#37; Reduced to \$1,992,066.00 per CO#42; Reduced to \$91,894.00 per CO#52.
Allowance No. 5, Bulletins 07 and 7.1 (BIM Coordination, Fire/Smoke Damper Coordination); \$350,000.00; Added per CO#28; Reduced to \$0.00 per CO#62.
Allowance No. 6, Bulletin 08 (Site Enabling Electrical); \$525,000.00; Added per CO#28; Reduced to \$0.00 per CO#63.
Allowance No. 7, Structural Engineer (for four cast-in-place vault structures); \$350,000.00; Added per CO#30; Reduced to \$0.00 per CO#45.
Allowance No. 8, Bulletin 06 (BIM Coordination, A/E, A/V, Fire Alarm, MEP, Security and IT); \$750,000.00; Added per CO#38; Reduced to \$0.00 per CO#62.
Allowance No. 9, Temporary Demising Wall at Area 14 BHS Corridor; \$45,000.00; Added per CO#50.
Allowance No. 10, Reduce the RLC Allowance (Change Order No. 022) by (\$108,106.00), from \$200,000.00 to \$91,894.00, to offset the costs associated with Item Nos.1 and 2 above Per CO#52,
Allowance No. 11, Bulletin No. 10: Bulletin No. 10 highlights various technology adjustments, including outlet relocations and contractor coordination for DAS added \$1,500,000.00 per CO#59. Per Bulletin No. 10 (CO No.59) from 1,500,000.00 to \$1,498,663.00 to offset the cost of material by \$1,337.00.
Allowance No. 12, Reconciliation of Landside storm vaults pending and potential changes after September 1, 2025 through project Final Completion; \$3,500,000.00; per CO No. 85 \$1,011,353.00 from \$3,500,000.00 to \$2,488,647.00 to offset the cost of Items Nos. 1 thru No. 7.
Allowance No. 13, Reconciliation of Airside Concourse P1X building or related pending and potential changes after September 1, 2025 through project Final Completion; \$1,500,000.00, per CO#86 reduced to 49,924.00 from \$1,500,000.00 to \$1,450,076.00; per CO NO. 87 Deduct: (\$19,723.00) \$1,450,076.00 to \$1,430,353.00, per CO #88 reduced from \$1,1430,353.00 to \$1,289,188.00 to offset cost of items, Per 89 reduced from \$46,587.00 from \$1,289,188.00 to \$1,242,601.00, Per CO #90 \$22,235.00 from \$1,242,601.00 to \$1,220,366.00, per CO #91 deduct \$81,902.00 from \$1,220,366.00 to \$1,138,464.00; Per CO# 92 \$94,666.00 from \$1,138,464.00 to \$1,043,798.00 per CO#93 \$372,270.00 from \$5,500,000.00 to \$5,127,730.00 per CO #95 by \$30,559.00 from \$1,017,804.00 to \$987,245.00, per CO #96 by \$54,000.00 from \$987,245.00 to \$933,245.00, per CO #97 deduct \$193,203.00 from \$5,127,730.00 to \$4,934,527.00,

Allowance No. 14, Tenant Space Buildout Bulletin 17 additional scope; \$5,500.00.00

FCO #31 (2026-04-03) NTE \$49,736.00 & No Time Extension: The scope of work is for the contractor to demolish and dispose of the existing specified sidewalks, form and pour new walks and curbs, and install expansion joints per the Bulletin No. 018 drawings. Joint sealants at expansion joints to be installed by General Contractor. This change also includes costs for the Airfield striping and Pavement Markings contractor to remove existing striping and reinstall per revised Bulletin No. 018 layout.

FCO #32 (2026-04-09) LS \$50,000.00 & No Time Extension: This scope of work is for the contractor to provide Gypsum assembly with recessed valve cabinet as indicated in RFI 1252 sketches for all four boarding piers. There are potentially six different trade partners that will have to be part of this change. Carpet removal, framing, drywall painting metal base, corner guards, locked valve cabinets, and signage.
Final Allowance Reconciliation Change Order

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors) CHANGE ORDER (CO) SUMMARY BY REASON NOTE:TBD is denoted as \$1.00

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount	A/ E Backcharges Flag
6	Raceways and Wiring for Condensate Pumps	06/13/23	\$618.60	\$0.00			
7	New/Revised Specification Sections	06/13/23	\$38754.50	\$0.00			
8	Concrete Topping Slab	06/13/23	\$0.00	\$40636.00			

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CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)					
16	Exterior Expansion Joints	08/29/23	\$4102.00	\$0.00	Allowance Reconciliation	\$757,777,210.00	273.56%	\$157,236.00	0%
24	Underlayment Material Substitution	01/30/24	\$0.00	\$785.40	Design Error	\$2,279,583.00	0.82%	\$1,578,349.40	69%
27	Change Order BPS195-10 Final Reconcil	02/27/24	\$0.00	\$215244.00	Design Omission	\$4,668,518.00	1.69%	\$425,682.90	9%
28	Allowance Nos. 5 and 6	03/05/24	\$87500.00	\$0.00	Negotiated Settlement	\$3,538,020.00	1.28%	\$0.00	0%
30	Allowance No. 7	03/12/24	\$0.00	\$35000.00	Owner Requested	\$10,228,470.00	3.69%	\$156,123.00	0%
31	Various Revisions	03/19/24	\$10299.00	\$0.00	Unforeseen Condition	\$1,196,768.00	0.43%	\$0.00	0%
32	Various Revisions	03/26/24	\$404.00	\$929.00	TOTAL	\$779,688,569.00	281.47%	\$2,317,391.30	0%
33	Ticket Counter Modifications	04/02/24	\$2352.00	\$0.00					
34	Various Revisions	04/09/24	\$12597.00	\$0.00					
35	Roofing Modifications	04/16/24	\$0.00	\$12412.00					
36	Bollard Clarifications	04/30/24	\$0.00	\$213718.00					
38	Allowance No. 8	04/30/24	\$0.00	\$75000.00					
39	Water System Requirements	04/30/24	\$0.00	\$386364.00					
40	Various Revisions	05/21/24	\$5766.00	\$0.00					
41	Various Revisions	07/02/24	\$3477.00	\$13994.00					
43	Various Revisions	07/23/24	\$10771.00	\$0.00					
51	Various Revisions	09/10/24	\$9607.40	\$0.00					
53	Various Revisions	10/01/24	\$10163.10	\$0.00					
54	Various Revisions	10/22/24	\$8370.10	\$15258.00					
55	Various Revisions	10/29/24	\$11098.10	\$44326.00					
56	Various Revisions	10/29/24	\$13678.50	\$28949.00					
57	Sterile Corridor Transition	11/05/24	\$6258.30	\$0.00					
58	Various Revisions	11/12/24	\$20303.20	\$0.00					
61	Various Revisions	12/17/24	\$1110.50	\$50622.00					
62	Varous Revisions	12/17/24	\$244827.00	\$46926.00					
64	Various Revisions	02/18/25	\$4164.70	\$1725.00					
65	Various Revisions	02/25/25	\$12435.10	\$2603.00					
66	Various Revisions	03/04/25	\$24233.10	\$5412.00					
67	Various Revisions	03/11/25	\$2714.30	\$0.00					
69	Various Revisions	04/15/25	\$75.00	\$19446.00					
70	Various Revisions	05/13/25	\$162.50	\$15535.00					
71	Various Revisions	05/27/25	\$14409.30	\$38374.00					
73	Various Revisions	06/10/25	\$2446.50	\$7315.00					
74	Various Revisions	06/24/25	\$0.00	\$199085.00					

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CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
75	Various Revisions	07/22/25	\$3905.40	\$8304.00
76	Various Revisions	07/29/25	\$3664.10	\$0.00
79	Various Revisions	09/09/25	\$0.00	\$4242.00
80	Various Revisions	09/30/25	\$13597.70	\$6867.20
81	Various Revisions	10/07/25	\$5629.50	\$7348.60
82	Various Revisions	10/14/25	\$21013.60	\$7723.40
83	Various Revisions	10/21/25	\$641.40	\$1200.50
87	Various Revisions	12/23/25	\$703.70	\$1268.60
88	Various Revisions	01/20/26	\$0.00	\$11230.70
89	Various Revisions	01/27/26	\$0.00	\$299.10
90	Various Revisions	02/10/26	\$1690.00	\$533.50
91	Photocell Control Clarification and Allowance No.	03/03/26	\$1691.50	\$42889.50
92	P1X PBP Gates 252, 253 Mods and ALW No. 13 REDUCT	03/10/26	\$34196.00	\$1915.40
94	ALLOWANCE NO. 13 REDUCT	03/24/26	\$918.10	\$2989.90
TOTAL			\$650,348.80	\$1,566,470.80

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

BP-S00196-MCO TERM C, PH 1X - AIRFIELD CIVIL, APRON AND TAXIWAY PAVING, AND GROUND SUPPORT EQUIPMENT FACILITY

CONTRACTOR: Prince Contracting, LLC

Award CC: 01/02/24 **Oracle PO#:** 1007617 **START DATE(NTP):** 03/06/24

FUNDING: GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges),FAA,FDOT

Award Board: 02/21/24 **Contract Date:** 03/07/24

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$121,829,000.00		1228	07/16/27		180	01/12/28
1	Various Revisions	Bulletin No. 7	04/30/24		(\$330,000.00)	(\$330,000.00)	\$121,499,000.00	-0.27%	0	07/16/27	0.00%	0	01/12/28
2	Various Revisions		06/18/24		\$156,976.78	(\$173,023.22)	\$121,655,976.78	0.13%	0	07/16/27	0.00%	0	01/12/28
3	Various Revisions		06/18/24		\$13,450.00	(\$159,573.22)	\$121,669,426.78	0.01%	0	07/16/27	0.00%	0	01/12/28
4	Vault Modifications		07/30/24		\$121,704.24	(\$37,868.98)	\$121,791,131.02	0.10%	0	07/16/27	0.00%	0	01/12/28
5	Various Revisions		08/27/24		\$89,560.00	\$51,691.02	\$121,880,691.02	0.07%	0	07/16/27	0.00%	0	01/12/28
6	Various Revisions		10/29/24		\$21,362.80	\$73,053.82	\$121,902,053.82	0.02%	0	07/16/27	0.00%	0	01/12/28
7	Allowance No. 03		03/04/25	03/19/25	\$1,000,000.00	\$1,073,053.82	\$122,902,053.82	0.82%	0	07/16/27	0.00%	0	01/12/28
8	Various Revisions		04/22/25		(\$580,040.00)	\$493,013.82	\$122,322,013.82	-0.48%	0	07/16/27	0.00%	0	01/12/28
9	Various Revisions		08/19/25		\$39,015.24	\$532,029.06	\$122,361,029.06	0.03%	0	07/16/27	0.00%	0	01/12/28
10	Various Revisions		12/23/25		\$0.00	\$532,029.06	\$122,361,029.06	0.00%	0	07/16/27	0.00%	0	01/12/28
11	Allowance No. 4		12/23/25	01/21/26	\$13,270,106.00	\$13,802,135.06	\$135,631,135.06	10.89%	0	07/16/27	0.00%	0	01/12/28
12	Various Revisions		01/27/26		(\$918.10)	\$13,801,216.96	\$135,630,216.96	0.00%	0	07/16/27	0.00%	0	01/12/28
13	Various Revisions		01/27/26		(\$409.20)	\$13,800,807.76	\$135,629,807.76	0.00%	0	07/16/27	0.00%	0	01/12/28
14	Various Revisions		01/27/26		(\$1,400.00)	\$13,799,407.76	\$135,628,407.76	0.00%	0	07/16/27	0.00%	0	01/12/28
15	Various Revisions		01/27/26		\$0.00	\$13,799,407.76	\$135,628,407.76	0.00%	0	07/16/27	0.00%	0	01/12/28
16	Various Revisions		01/27/26		\$0.00	\$13,799,407.76	\$135,628,407.76	0.00%	0	07/16/27	0.00%	0	01/12/28
17	Bulletin No. 10 AND ALW NO. 4 REDUCT		03/03/26		\$0.00	\$13,799,407.76	\$135,628,407.76	0.00%	0	07/16/27	0.00%	0	01/12/28
					\$13,799,407.76	\$13,799,407.76	\$135,628,407.76	11.33%	1228	07/16/27	0.00%	180	01/12/28

CURRENT CONTRACT

Contractual Substantial Completion 07/16/27

ACTUAL Substantial Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 0%

Contractual Final Completion 01/12/28

ACTUAL Final Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 0%

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Brooks / KATHERINE (KIT)
CHAMBERLAIN
A/E: HNTB Corporation
OAR: Drew Erickson

Danielle Plummer, Contracts and
Grants Manager
David Benouaich, RWBC

**Contractor
Design Consultant
OAR**

Prince Contracting, LLC-Rodrigo Figueroa,Senior Project Manager
HNTB Corporation-Gunther Zurstadt,Sr. Project Manager
Jacobs Project Management Co.-Drew Erickson,Project Manager

BP-S00196-MCO

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

CONTRACT INFORMATION: Unit Price (w/ 1 allowance)

Allowance No. 01: \$50,000
Allowance No. 02: \$250,000.00
Allowance No. 03: \$1,000,000.00
Allowance No. 04: \$13,270,106.00 per CO #11

LINE SOV 64 SP-105-5.3 VRC SYS ALTERATIONS AL: PER CO# 10 \$92,750.45, from \$100,000.00 to \$7,249.55;
Consent of Surety Required.

Liquidated Damages: \$10,000.00/Day for S.C. & \$2,500.00/Day for F.C.
***Phase 2A: \$10,000.00/Day between Fixed Date and Actual Completion.
***Phase 2B: \$10,000.00/Day between Fixed Date and Actual Completion.
***Phase 2C: \$10,000.00/Day between Fixed Date and Actual Completion.

OPEN ISSUES:

Owner's DRB Allowance: \$50,000.00

Final Quantity Reconciliation Change Order

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Allowance Reconciliation	(\$1,513,530.10)	-1.24%	\$2,136.28	0%
Code	(\$35,321.44)	-0.03%	\$0.00	0%
Owner Requested	\$13,403,566.38	11.00%	\$0.00	0%
Quantity Adjustment	(\$432,285.00)	-0.35%	\$0.00	0%
Unforeseen Condition	\$2,376,977.92	1.95%	\$0.00	0%
TOTAL	\$13,799,407.76	11.33%	\$2,136.28	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Brooks / KATHERINE (KIT) CHAMBERLAIN A/E: HNTB Corporation OAR: Drew Erickson	Danielle Plummer, Contracts and Grants Manager David Benouaich, RWBC
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Contractor
Design Consultant
OAR

Prince Contracting, LLC-Rodrigo Figueroa,Senior Project Manager
HNTB Corporation-Gunther Zurstadt,Sr. Project Manager
Jacobs Project Management Co.-Drew Erickson,Project Manager

BP-S00196-MCO

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

BP-S00198-MCO TERMINAL C MULTI-MODAL CONNECTOR PEDESTRIAN BRIDGE & RENTAL CAR LOBBY (D/B)

CONTRACTOR: The Weitz Company LLC

Award CC: 05/31/23 **Oracle PO#:** 1007467 **START DATE(NTP):** 07/27/23

FUNDING: CFCs (Customer Facility Charges),FDOT,GARBS (General Airport Revenue Bonds)

Award Board: 06/21/23 **Contract Date:** 07/24/23

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$113,293,387.00		686	06/11/25		120	10/09/25
1	GTF Bridge and RAC Renderings		01/02/24		\$11,018.00	\$11,018.00	\$113,304,405.00	0.01%	0	06/11/25	0.00%	0	10/09/25
2	Level 3 Shell Space Concept Design		04/02/24		\$24,174.00	\$35,192.00	\$113,328,579.00	0.02%	0	06/11/25	0.00%	0	10/09/25
3	Glazed Curtain Wall System	FCO 02	04/02/24		\$140,890.00	\$176,082.00	\$113,469,469.00	0.12%	0	06/11/25	0.00%	0	10/09/25
4	Design for Sanitary Sewer Line	RCO 046	04/30/24		\$59,062.00	\$235,144.00	\$113,528,531.00	0.05%	0	06/11/25	0.00%	0	10/09/25
5	Add Roof Hydrants	RCO 027	04/23/24		\$36,583.00	\$271,727.00	\$113,565,114.00	0.03%	0	06/11/25	0.00%	0	10/09/25
6	Move Floor Mounted Signs	RCO 029	04/23/24		\$30,140.00	\$301,867.00	\$113,595,254.00	0.03%	0	06/11/25	0.00%	0	10/09/25
7	Lobby Renderings	RCO 063	10/29/24		\$8,976.00	\$310,843.00	\$113,604,230.00	0.01%	0	06/11/25	0.00%	0	10/09/25
8	Various Revisions	FCO 03	12/17/24		\$49,643.00	\$360,486.00	\$113,653,873.00	0.04%	0	06/11/25	0.00%	0	10/09/25
9	Various Revisions		02/18/25		\$42,882.22	\$403,368.22	\$113,696,755.22	0.04%	0	06/11/25	0.00%	0	10/09/25
10	Various Revisions	FCO 01	05/20/25		\$62,582.71	\$465,950.93	\$113,759,337.93	0.06%	0	06/11/25	0.00%	0	10/09/25
11	Metal Wall Panels		06/24/25		(\$59,285.12)	\$406,665.81	\$113,700,052.81	-0.05%	0	06/11/25	0.00%	0	10/09/25
12	Various Revisions		10/28/25		\$225,847.14	\$632,512.95	\$113,925,899.95	0.20%	0	06/11/25	0.00%	0	10/09/25
13	Various Revisions		11/25/25		\$222,099.00	\$854,611.95	\$114,147,998.95	0.20%	0	06/11/25	0.00%	0	10/09/25
14	Various Revisions		01/06/26		\$135,851.04	\$990,462.99	\$114,283,849.99	0.12%	0	06/11/25	0.00%	0	10/09/25
15	Various Revisions		01/06/26		(\$21,275.22)	\$969,187.77	\$114,262,574.77	-0.02%	0	06/11/25	0.00%	0	10/09/25
16	CCD - Descope Moving Walkway - Schedule E		01/27/26		(\$898,329.06)	\$70,858.71	\$113,364,245.71	-0.79%	0	06/11/25	0.00%	0	10/09/25
17	Add Hard Ceiling and Recon FCOs Nos 4-5	FCO Nos. 4 and FCO 5	03/24/26		\$16,217.08	\$87,075.79	\$113,380,462.79	0.01%	0	06/11/25	0.00%	0	10/09/25
18	Demising Wall Graphic AND Time Extension		03/31/26		\$11,715.00	\$98,790.79	\$113,392,177.79	0.01%	4	06/15/25	0.58%	0	10/13/25
					\$98,790.79	\$98,790.79	\$113,392,177.79	0.09%	690	06/15/25	0.58%	120	10/13/25

CURRENT CONTRACT

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Brooks / KATHERINE (KIT)
CHAMBERLAIN
A/E: NONE
OAR: Jamie McGonagill

Danielle Plummer, Contracts and
Grants Manager

**Contractor
Design Consultant
OAR**

The Weitz Company LLC-Robert Knight,Project Manager
NONE-NONE ,
Geotech Consultants International, Inc., dba GCI, Inc.-Jamie McGonagill,Project
Manager (Emg)

BP-S00198-MCO

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

Contractual Substantial Completion	06/15/25			
ACTUAL Substantial Completion		\$20,000 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	1%
Contractual Final Completion	10/13/25			
ACTUAL Final Completion		\$5,000 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (No Allowances)
Consent of Surety Required.
Liquidated Damages (\$20,000.00/Day for S.C. & \$5,000.00/Day for F.C.)
OPEN ISSUES:
DRB Allowance: \$100,000.00

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
		TOTAL	\$0.00	\$0.00	Allowance Reconciliation	(\$59,285.12)	-0.05%	\$0.00	0%
					Owner Requested	\$87,077.38	0.08%	\$0.00	0%
					Unforeseen Condition	\$71,088.53	0.06%	\$0.00	0%
					TOTAL	\$98,880.79	0.09%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

H-00366-MCO PARKING GARAGE TOLL PLAZA ISLAND REHABILITATION

CONTRACTOR: The Middlesex Corporation Award CC: 07/22/24 Oracle PO#: 1008070 START DATE(NTP): 08/05/25
FUNDING: Aviation Authority Funds Award Board: Contract Date: 08/04/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$219,134.00		75	10/18/25		60	12/17/25
0					\$0.00	\$0.00	\$219,134.00	0.00%	0	10/18/25	0.00%	0	12/17/25
					\$0.00	\$0.00	\$219,134.00	0.00%	75	10/18/25	0.00%	60	12/17/25

CURRENT CONTRACT

Contractual Substantial Completion	10/18/25												
ACTUAL Substantial Completion						\$300 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)					Time Ext.for S.C	0%	
Contractual Final Completion	12/17/25												
ACTUAL Final Completion						\$150 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)					Time Ext.for F.C.:	0%	

CONTRACT INFORMATION: Lump Sum (w/0 Allowances)
Bond is required.
Liquidated Damages (\$300.00/Day for S.C. & \$150.00/Day for F.C.)
OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
		TOTAL	\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
					TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

H-00385-MCO RUNWAY 17L-35R LIGHTING SYSTEM IMPROVEMENTS

CONTRACTOR: The Middlesex Corporation Award CC: 08/26/25 Oracle PO#: 1008104 START DATE(NTP): 11/21/25
FUNDING: GARBS (General Airport Revenue Bonds) Award Board: 09/17/25 Contract Date: 09/25/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$1,224,120.00		120	03/20/26		60	05/19/26
1	ALIS-23 Torque Wrench Allowance	RCO No. 1	03/03/26		\$2,733.96	\$2,733.96	\$1,226,853.96	0.22%	0	03/20/26	0.00%	0	05/19/26
					\$2,733.96	\$2,733.96	\$1,226,853.96	0.22%	120	03/20/26	0.00%	60	05/19/26

CURRENT CONTRACT

Contractual Substantial Completion	03/20/26			
ACTUAL Substantial Completion		\$3,600 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	05/19/26			
ACTUAL Final Completion		\$1,800 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/4 Allowance)

Consent of Surety is Required -- Board is Required

Liquidated Damages (\$3,600.00/Day for S.C. & \$1,800.00/Day for F.C.)

4) Allowance 4: L-125-4 Contractor Provided ALIS-23 Torque Wrench Kit - \$30,000.00 per CO#1 \$30,000.00 to \$0.00

OPEN ISSUES:

1) Allowance 1: SP-111-1 Photometric Testing- \$30,000.00

2) Allowance 2: SP-111-2 FAA Fight Check of Runway Lighting - \$25,000.00

3) Allowance 3: L-109-1 ADB-Safegate ALCMS Modifications - \$20,000.00

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00	Allowance Reconciliation	(\$30,000.00)	-2.45%	\$0.00	0%
					Owner Requested	\$32,733.96	2.67%	\$0.00	0%
					TOTAL	\$2,733.96	0.22%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Reine / WINSTON STAPLETON
A/E: Avcon, Inc.
OAR: Isadore Carrie III

Contractor
Contractor
Design Consultant
OAR

The Middlesex Corporation-Jake Shumway,Ass't Project Manager
The Middlesex Corporation-Cary Strzepek,Project Executive
Avcon, Inc.-James A. Kriss, P.E. ,Project Manager
Loyal Wingman, LLC-Isadore Carrie III,Construction Consultant

H-00385-MCO

GOAA Constr.: Reine / WINSTON STAPLETON
A/E: Avcon, Inc.
OAR: Isadore Carrie III

Contractor
Contractor
Design Consultant
OAR

The Middlesex Corporation-Jake Shumway,Ass't Project Manager
The Middlesex Corporation-Cary Strzepek,Project Executive
Avcon, Inc.-James A. Kriss, P.E. ,Project Manager
Loyal Wingman, LLC-Isadore Carrie III,Construction Consultant

H-00390-MCO TERMINAL C ENHANCEMENTS PROGRAM - J-HOOK POND

CONTRACTOR: The Middlesex Corporation
FUNDING: GARBS (General Airport Revenue Bonds)

Award CC: 10/07/25 Oracle PO#: 1008149 START DATE(NTP): 12/01/25
Award Board: 10/15/25 Contract Date: 11/06/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$3,340,640.00		240	07/28/26		90	10/26/26
0					\$0.00	\$0.00	\$3,340,640.00	0.00%	0	07/28/26	0.00%	0	10/26/26
					\$0.00	\$0.00	\$3,340,640.00	0.00%	240	07/28/26	0.00%	90	10/26/26

CURRENT CONTRACT

Contractual Substantial Completion	07/28/26			
ACTUAL Substantial Completion		\$3,100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	10/26/26			
ACTUAL Final Completion		\$1,600 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: LS & Unit Price (w/ 1 Allowance)
Liquidated Damages (\$3,100.00/Day for S.C. & \$1,600.00/Day for F.C.)
Consent of Surety is Required
Allowance #1: Brightline Flagmen & Misc.: \$180,000.00
OPEN ISSUES: 1. Final Allowance Reconciliation 2. Final Quantity Adjustment

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)				CHANGE ORDER (CO) SUMMARY BY REASON				NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges Flag	
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
					TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

H-00394-MCO TERMINAL C ROADWAY AIRLINE SIGN EXPANSION FOR AIRLINE RELOCATION

CONTRACTOR: AC Signs, LLC dba Decamil

Award CC: 10/28/25 Oracle PO#: 1008171 START DATE(NTP): 12/10/25

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: 11/19/25 Contract Date: 12/09/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$375,500.00		117	04/05/26		60	06/04/26
0					\$0.00	\$0.00	\$375,500.00	0.00%	0	04/05/26	0.00%	0	06/04/26
					\$0.00	\$0.00	\$375,500.00	0.00%	117	04/05/26	0.00%	60	06/04/26

CURRENT CONTRACT

Contractual Substantial Completion	04/05/26			
ACTUAL Substantial Completion		\$300 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	06/04/26			
ACTUAL Final Completion		\$200 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/ Unit Prices) (Direct-Negotiated)
Consent of Surety is Required
Liquidated Damages (\$300.00/Day for S.C. & \$200.00/Day for F.C.)
OPEN ITEMS: Final Qty. Adjustment if Unit Quantities Changed from Bid. Otherwise, NONE.

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
TOTAL						\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

H-00414-MCO UNDER TRAIN STATION PARKING REHABILITATION (D/B)

CONTRACTOR: The Middlesex Corporation Award CC: 03/03/26 Oracle PO#: 0 START DATE(NTP): 04/20/26
FUNDING: O&M (Operations & Maintenance Fund) Award Board: 03/18/26 Contract Date: 04/07/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$4,200,000.00		120	08/17/26		33	09/19/26
1	Bulletin No. 01 – BAT Initiative	Bulletin No. 01	04/28/26		\$1,289,585.95	\$1,289,585.95	\$5,489,585.95	30.70%	0	08/17/26	0.00%	0	09/19/26
					\$1,289,585.95	\$1,289,585.95	\$5,489,585.95	30.70%	120	08/17/26	0.00%	33	09/19/26

CURRENT CONTRACT

Contractual Substantial Completion	08/17/26			
ACTUAL Substantial Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	09/19/26			
ACTUAL Final Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges Flag	
TOTAL			\$0.00	\$0.00	Allowance Reconciliation	(\$1,289,585.95)	-30.70%	\$0.00	0%
					Owner Requested	\$1,289,585.95	30.70%	\$0.00	0%
TOTAL						\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

H-00416-MCO REPAIR & PAINT SIGN STRUCTURES ON HEINTZELMAN BLVD, TRADEPORT DR, BEAR RD, CASA VERDE RD & CARGO RD

CONTRACTOR: Prime Construction Group, Inc. Award CC: 03/03/26 Oracle PO#: 1008268 START DATE(NTP): 04/29/26
FUNDING: O&M (Operations & Maintenance Fund) Award Board: 03/18/26 Contract Date: 04/09/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$1,200,000.00		120	08/26/26		33	09/28/26
1	Bulletin No. 01 – BAT Initiative	Bulletin No. 01	04/28/26		\$0.00	\$0.00	\$1,200,000.00	0.00%	0	08/26/26	0.00%	0	09/28/26
					\$0.00	\$0.00	\$1,200,000.00	0.00%	120	08/26/26	0.00%	33	09/28/26

CURRENT CONTRACT

Contractual Substantial Completion	08/26/26		
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C 0%
Contractual Final Completion	09/28/26		
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.: 0%

CONTRACT INFORMATION: NTE (Direct-Negotiated)

Consent of Surety Required -- Bond Requirements re required

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

OPEN ISSUES: The entire project is an Allowance

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Allowance Reconciliation	(\$806,474.35)	-67.21%	\$0.00	0%
Owner Requested	\$806,474.35	67.21%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Bayley / KATHERINE (KIT) CHAMBERLAIN A/E: NONE OAR: Rebecca McKeown

Contractor
Contractor
Design Consultant
OAR

Prime Construction Group, Inc.-Charles "Chase" Brackett,President / CEO
Prime Construction Group, Inc.-Jeff Holaday,Sr Project Manager (Emg)
NONE-NONE ,
PSA Constructors Inc. dba PSA Management Inc.-Rebecca McKeown,Project Manager

H-00416-MCO

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

H-00417-MCO MILL AND RESURFACE SECURE ROAD AT CENTERFIELD ARFF (D/B)

CONTRACTOR: The Middlesex Corporation

Award CC: 03/03/26 Oracle PO#: 1008269 START DATE(NTP): 04/30/26

FUNDING: O&M (Operations & Maintenance Fund)

Award Board: 03/18/26 Contract Date:

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$1,200,000.00		120	08/27/26		33	09/29/26
1	Bulletin No. 1 – Bat Initiative	Bulletin No. 01	04/28/26		\$0.00	\$0.00	\$1,200,000.00	0.00%	0	08/27/26	0.00%	0	09/29/26
					\$0.00	\$0.00	\$1,200,000.00	0.00%	120	08/27/26	0.00%	33	09/29/26

CURRENT CONTRACT

Contractual Substantial Completion	08/27/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	09/29/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: NTE (Direct-Negotiated)

Consent of Surety Required -- Bond Requirements re required

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

OPEN ISSUES: The entire project is an Allowance

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Allowance Reconciliation	(\$572,979.54)	-47.75%	\$0.00	0%
Owner Requested	\$572,979.54	47.75%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Bayley / KATHERINE (KIT)
CHAMBERLAIN
A/E: NONE
OAR: Benjamin Brown

Contractor
Design Consultant
OAR

The Middlesex Corporation-Jake Shumway,Ass't Project Manager
NONE-NONE ,
Loyal Wingman, LLC-Benjamin Brown,Owner

H-00417-MCO

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

H-00419-MCO PAVEMENT REPAIR TAXIWAY B1 (D/B)

CONTRACTOR: The Middlesex Corporation Award CC: Oracle PO#: 0 START DATE(NTP): 04/30/26
FUNDING: O&M (Operations & Maintenance Fund) Award Board: 03/18/26 Contract Date: 04/07/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$1,200,000.00		12	05/11/26		33	06/13/26
1	Bulletin No. 01 – Bat Initiative	Bulletin No. 01	04/28/26		\$0.00	\$0.00	\$1,200,000.00	0.00%	0	05/11/26	0.00%	0	06/13/26
					\$0.00	\$0.00	\$1,200,000.00	0.00%	12	05/11/26	0.00%	33	06/13/26

CURRENT CONTRACT

Contractual Substantial Completion	05/11/26			
ACTUAL Substantial Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	06/13/26			
ACTUAL Final Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
		TOTAL	\$0.00	\$0.00	Allowance Reconciliation	(\$596,636.31)	-49.72%	\$0.00	0%
					Owner Requested	\$596,637.31	49.72%	\$0.00	0%
					TOTAL	\$1.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

H-00422-MCO EAST AIRFIELD UPLAND AND STORMWATER MAINTENANCE (D/B)

CONTRACTOR: Prime Construction Group, Inc. Award CC: 03/03/26 Oracle PO#: 1008275 START DATE(NTP): 05/01/26
FUNDING: O&M (Operations & Maintenance Fund) Award Board: 03/18/26 Contract Date: 04/03/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$1,200,000.00		120	08/28/26		33	09/30/26
0					\$0.00	\$0.00	\$1,200,000.00	0.00%	0	08/28/26	0.00%	0	09/30/26
					\$0.00	\$0.00	\$1,200,000.00	0.00%	120	08/28/26	0.00%	33	09/30/26

CURRENT CONTRACT

Contractual Substantial Completion	08/28/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	09/30/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Not-to-Exceed (Direct-Negotiated)

Bond is required

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

H-00423-MCO BRIDGE NO. 755929 RETAINING WALL REPAIRS

CONTRACTOR: Prime Construction Group, Inc. Award CC: 03/31/26 Oracle PO#: 0 START DATE(NTP): 04/13/26
FUNDING: O&M (Operations & Maintenance Fund) Award Board: Contract Date: 04/09/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$54,986.58		60	06/11/26		60	08/10/26
0					\$0.00	\$0.00	\$54,986.58	0.00%	0	06/11/26	0.00%	0	08/10/26
					\$0.00	\$0.00	\$54,986.58	0.00%	60	06/11/26	0.00%	60	08/10/26

CURRENT CONTRACT

Contractual Substantial Completion	06/11/26												
ACTUAL Substantial Completion							\$200 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)					Time Ext.for S.C	0%
Contractual Final Completion	08/10/26												
ACTUAL Final Completion							\$100 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)					Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/0 Allowances)
Bond is not required.
Liquidated Damages (\$200.00/Day for S.C. & \$100.00/Day for F.C.)
OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)				CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount	A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00 0%
TOTAL						\$0.00	0.00%	\$0.00 0%

28-Apr-26 - Projects in Construction Stage

Award CC: 12/17/24 **Oracle PO#:** 1007880 **START DATE(NTP):** 02/11/25

Award Board: 01/15/25 **Contract Date:** 02/01/25

ACTUAL Final Completion	\$850 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%
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NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges	Flag
Owner Requested	\$69,438.49	2.33%	\$0.00	0%
TOTAL	\$69,438.49	2.33%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-00982-MCO MCO CAMPUS KEY & LOCK REPLACEMENT

CONTRACTOR: H.A. Contracting Corporation
FUNDING: FDOT,GARBS (General Airport Revenue Bonds),LOC (Line of Credit)
Award CC: 11/21/23 Oracle PO#: 1007498 START DATE(NTP): 01/29/24
Award Board: 12/13/23 Contract Date: 01/02/24

Table with 14 columns: CO #, DESCRIPTION, REFERENCE, APPVD BY CCM, APPVD BY BOARD, CO AMOUNT, CUMULATIVE, CURRENT CONTRACT AMOUNT, % OF ORIGINAL (\$), TIME (DAYS), CONTRACT DATE, % OF ORIGINAL (DAYS), TIME (DAYS), CONTRACT DATE. Includes rows for ORIGINAL CONTRACT and a summary row.

CURRENT CONTRACT

Table with 4 columns: Item, Description, Amount, and Percentage. Rows include Contractual Substantial Completion (07/21/26), ACTUAL Substantial Completion (\$1,000 / Day), Contractual Final Completion (09/19/26), and ACTUAL Final Completion (\$500 / Day).

CONTRACT INFORMATION: Lump Sum & Unit Price (w/ 1 Allowance)

Consent of Surety is Required.
Liquidated Damages: (\$1,000.00/Day for S.C. & \$500.00/Day for F.C.)
Allowance #1: Hardware Repairs \$20,000.00; reduced by (\$20,000.00) to \$0.00 via CO #1.
Open Issues:
Quantity Reconciliation of NTE portion of both the base contract and CO #1, Item 1.2.

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
Allowance Reconciliation	(\$20,000.00)	-4.76%	\$0.00	0%
Unforeseen Condition	\$85,254.14	20.30%	\$0.00	0%
TOTAL	\$65,254.14	15.54%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-01023-MCO AIRSIDES 2 AND 4 COOP RAMPS (D/B)

CONTRACTOR: Clancy & Theys Construction Co.

Award CC: 06/04/24 **Oracle PO#:** 1007667 **START DATE(NTP):** 07/25/24

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: 06/19/24 **Contract Date:** 07/15/24

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$2,414,910.00		270	04/20/25		45	06/04/25
1	Barrier Installation		09/03/24		\$83,142.03	\$83,142.03	\$2,498,052.03	3.44%	0	04/20/25	0.00%	0	06/04/25
2	Various Revisions		10/22/24		\$0.00	\$83,142.03	\$2,498,052.03	0.00%	0	04/20/25	0.00%	0	06/04/25
3	Various Revisions		01/28/25		\$16,514.90	\$99,656.93	\$2,514,566.93	0.68%	0	04/20/25	0.00%	0	06/04/25
4	Safety Grating Extension		03/25/25		\$60,368.67	\$160,025.60	\$2,574,935.60	2.50%	0	04/20/25	0.00%	0	06/04/25
5	Canopy Installation		03/25/25		\$125,807.41	\$285,833.01	\$2,700,743.01	5.21%	0	04/20/25	0.00%	0	06/04/25
6	Install Pipe Bollards		07/15/25		\$38,781.47	\$324,614.48	\$2,739,524.48	1.61%	0	04/20/25	0.00%	0	06/04/25
7	Various Revisions		07/15/25	09/17/25	\$42,605.38	\$367,219.86	\$2,782,129.86	1.76%	157	09/24/25	58.15%	0	11/08/25
8	Various Revisions	RFI No. 1	09/23/25	10/15/25	\$344,891.98	\$712,111.84	\$3,127,021.84	14.28%	62	11/25/25	22.96%	0	01/09/26
9	Various Revisions	RFI No. 7	09/30/25		\$50,331.84	\$762,443.68	\$3,177,353.68	2.08%	0	11/25/25	0.00%	0	01/09/26
10	Temp Concrete Barrier		10/14/25		\$52,104.10	\$814,547.78	\$3,229,457.78	2.16%	0	11/25/25	0.00%	0	01/09/26
11	Install Gates		10/28/25		\$6,974.37	\$821,522.15	\$3,236,432.15	0.29%	0	11/25/25	0.00%	0	01/09/26
12	Install Handrail		10/28/25		\$10,631.15	\$832,153.30	\$3,247,063.30	0.44%	0	11/25/25	0.00%	0	01/09/26
13	Various Revisions		11/25/25	12/17/25	\$500,000.00	\$1,332,153.30	\$3,747,063.30	20.70%	90	02/23/26	33.33%	0	04/09/26
14	Various Revisions	FCO 01 & RFI 14	02/17/26		\$0.00	\$1,332,153.30	\$3,747,063.30	0.00%	0	02/23/26	0.00%	0	04/09/26
15	Various Revisions - "See CCM Agenda"	FCO NO. 2	04/28/26	05/20/26	\$0.00	\$1,332,153.30	\$3,747,063.30	0.00%	102	06/05/26	37.78%	0	07/20/26
					\$1,332,153.30	\$1,332,153.30	\$3,747,063.30	55.16%	681	06/05/26	152.22%	45	07/20/26

CURRENT CONTRACT

Contractual Substantial Completion 06/05/26

ACTUAL Substantial Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 153%

Contractual Final Completion 07/20/26

ACTUAL Final Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 0%

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Shedek P.E. / KATHERINE (KIT)
CHAMBERLAIN
A/E: NONE
OAR: Nils Johnson

**Contractor
Design Consultant
OAR**

Clancy & Theys Construction Co.-Kevin Harvey,Project Manager
NONE-NONE ,
AECOM Technical Services, Inc.-Ross Spence,VP, Program Management
Director (w/ AECOM)

V-01023-MCO

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

CONTRACT INFORMATION: Lump Sum (w/1 Allowances)
Surety Bond Required.
Liquidated Damages (\$0.00/Day for S.C. & \$0.00/Day for F.C.)
OPEN ISSUES:
1) Allowance 1: Underground Utilities; \$200,000.00: Reduce the Underground Utilities Allowance by \$57,702.53 from \$184,595.87 to offset the cost per CO No. 7 reconcile a portion of the cost \$0.00
2.) Allowance No. 2: per CO#14 500,000.00: Reduce Allowance No. 2 by (\$242,523.13) from \$500,000.00 to \$257,476.87,
FCO #02 (2026-04-06) NTE & NO TIME: Provide all labor, materials, and equipment to install 175 LF of 6-inch curb at the Airside 2 passenger loading area. Curb to be painted safety yellow. Sandbags are included for temporary water control until curbing can be installed.

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
		TOTAL	\$0.00	\$0.00	Allowance Reconciliation	(\$95,134.79)	-3.94%	\$0.00	0%
					Owner Requested	\$1,168,167.81	48.37%	\$0.00	0%
					Unforeseen Condition	\$259,120.28	10.73%	\$0.00	0%
					TOTAL	\$1,332,153.30	55.16%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-01032-MCO NORTH TERMINAL PREMIER PARKING RECONFIGURATION

CONTRACTOR: Clancy & Theys Construction Co. Award CC: 06/24/25 Oracle PO#: 1008037 START DATE(NTP): 09/10/25
FUNDING: GARBS (General Airport Revenue Bonds) Award Board: 07/16/25 Contract Date: 09/09/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$984,532.00		180	03/08/26		60	05/07/26
1	Building Permit Cost		10/07/25		\$2,049.85	\$2,049.85	\$986,581.85	0.21%	0	03/08/26	0.00%	0	05/07/26
2	Epoxy Coat		12/09/25		\$32,924.69	\$34,974.54	\$1,019,506.54	3.34%	0	03/08/26	0.00%	0	05/07/26
3	Epoxy Coat	RFI No. 5	01/06/26		\$35,128.46	\$70,103.00	\$1,054,635.00	3.57%	0	03/08/26	0.00%	0	05/07/26
4	Various Revisions	RFI No. 05	01/20/26		\$133,349.22	\$203,452.22	\$1,187,984.22	13.54%	28	04/05/26	15.56%	0	06/04/26
5	Install Intercoms and Paint Existing Curbs	RFI Nos. 4,8 and 18	03/03/26		\$14,579.60	\$218,031.82	\$1,202,563.82	1.48%	0	04/05/26	0.00%	0	06/04/26
6	Domestic Water Service	RFI No. 22	03/31/26		\$3,792.72	\$221,824.54	\$1,206,356.54	0.39%	0	04/05/26	0.00%	0	06/04/26
7	Various Revisions - “See CCM Agenda”		04/07/26		\$57,779.44	\$279,603.98	\$1,264,135.98	5.87%	16	04/21/26	8.89%	0	06/20/26
					\$279,603.98	\$279,603.98	\$1,264,135.98	28.40%	224	04/21/26	24.44%	60	06/20/26

CURRENT CONTRACT

Contractual Substantial Completion	04/21/26			
ACTUAL Substantial Completion		\$1,600 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	25%
Contractual Final Completion	06/20/26			
ACTUAL Final Completion		\$800 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum w/ Unit Prices

Consent of Surety is Required.

Liquidated Damages (\$1,600.00/Day for S.C. & \$800.00/Day for F.C.)

OPEN ISSUES: Final quantity reconciliation.

FCO #01 (03/18/2026) NTE \$21,350.02 & No Time: Existing Curb Modifications per RFI #15 and RFI #23 (RCO #8) – Provide materials and labor to demo the existing curb at several locations to allow a wider radius and proper drainage in locations, patch floor and curb, and apply coatings at locations of works.

FCO #2 (04/14/2026) LS \$32,648.27 & No Time: Parking Services Changes per RFI #25 (RCO #13) – Provide labor, materials and equipment to: 1) Add additional speed humps at both drive lanes at the Hyatt crosswalk, 2) Add 125 LF of curb painted safety yellow with delineators every 4 feet, 3) Add three additional handicap spaces by the elevator B side, 4) Eliminate four parking spaces and hash with yellow lines, 5) Remove handicap markings and repaint with white lines by the elevator A side.

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
7	Various Revisions - “See CCM Agenda”	04/07/26	\$21533.35	\$0.00
TOTAL			\$21,533.35	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Design Omission	\$21,533.35	2.19%	\$21,533.35	100%
Owner Requested	\$231,916.11	23.56%	\$0.00	0%
Unforeseen Condition	\$3,792.72	0.39%	\$0.00	0%
TOTAL	\$257,242.18	26.13%	\$21,533.35	100%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-01040-MCO AIRSIDE 4 TSA RECHECK LANES

CONTRACTOR: Collage Design and Construction Group, Inc. dba The Collage Companies Award CC: 03/10/26 Oracle PO#: 1008257 START DATE(NTP): 04/27/26

FUNDING: GARBS (General Airport Revenue Bonds) Award Board: 04/15/26 Contract Date: 04/24/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$3,057,000.00		180	10/23/26		90	01/21/27
1	ADD ALLOWANCE NO. 5		03/10/26		\$150,000.00	\$150,000.00	\$3,207,000.00	4.91%	0	10/23/26	0.00%	0	01/21/27
					\$150,000.00	\$150,000.00	\$3,207,000.00	4.91%	180	10/23/26	0.00%	90	01/21/27

CURRENT CONTRACT

Contractual Substantial Completion	10/23/26			
ACTUAL Substantial Completion		\$750 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	01/21/27			
ACTUAL Final Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: NTE
Consent of Surety Required -- Bond Requirements re required
Liquidated Damages (\$750.00/Day for S.C. & \$150.00/Day for F.C.)
OPEN ISSUES: Allowance 1 - HVAC Test& Balance - \$50,000 Allowance 2 - Floor Leveling Grout - 50,000 Allowance 3 - Roof & Flashing Repairs - \$100,000 Allowance 4 - IT/low Voltage - \$50,000

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges Flag	
TOTAL			\$0.00	\$0.00	Owner Requested	\$150,000.00	4.91%	\$0.00	0%
TOTAL					TOTAL	\$150,000.00	4.91%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-01051-MCO SECURITY SCREENING CLOSURE SCREEN/GRILL EAST CHECKPOINT LEVEL 3

CONTRACTOR: Gomez Construction Company Award CC: 03/10/26 Oracle PO#: 0 START DATE(NTP): 04/06/26
FUNDING: Cap. Ex. (Capital Expenditure Fund) Award Board: Contract Date: 04/01/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$249,849.32		180	10/02/26		60	12/01/26
					\$0.00	\$0.00	\$249,849.32	0.00%	0	10/02/26	0.00%	0	12/01/26
					\$0.00	\$0.00	\$249,849.32	0.00%	180	10/02/26	0.00%	60	12/01/26

CURRENT CONTRACT

Contractual Substantial Completion			
ACTUAL Substantial Completion	\$300 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion			
ACTUAL Final Completion	\$150 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum w/ Unit Prices
Consent of Surety is Required
Liquidated Damages (\$300.00/Day for S.C. & \$150.00/Day for F.C.)
OPEN ISSUES: Final Reconciliation of Unit Prices if applicable.

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)				CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount	A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00 0%
TOTAL						\$0.00	0.00%	\$0.00 0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-01059-MCO BUILDING 616 DEMOLITION

CONTRACTOR: Clancy & Theys Construction Co. Award CC: 11/25/25 Oracle PO#: 1008160 START DATE(NTP): 01/13/26
FUNDING: Cap. Ex. (Capital Expenditure Fund) Award Board: 12/17/25 Contract Date: 01/09/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$366,380.00		150	06/11/26		60	08/10/26
0					\$0.00	\$0.00	\$366,380.00	0.00%	0	06/11/26	0.00%	0	08/10/26
					\$0.00	\$0.00	\$366,380.00	0.00%	150	06/11/26	0.00%	60	08/10/26

CURRENT CONTRACT

Contractual Substantial Completion	06/11/26			
ACTUAL Substantial Completion		\$500 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	08/10/26			
ACTUAL Final Completion		\$250 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum w/ 0 Allowance (Direct Negotiated)

Consent of Surety is Required

Damages (\$500.00/Day for S.C. & \$250.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

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GOAA Constr.: Reine / WINSTON STAPLETON
A/E: NONE
OAR: Colin Paterson

Contractor
Design Consultant
OAR

Clancy & Theys Construction Co.-Kevin Harvey,Project Manager
The Roderick Group, Inc. dba Ardmore Roderick-Colin Paterson,Project Manager (OAR)
The Roderick Group, Inc. dba Ardmore Roderick-Colin Paterson,Project Manager (OAR)

V-01059-MCO

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-01060-MCO TERMINAL C ENHANCEMENTS PROGRAM - ART RELOCATION

CONTRACTOR: Clancy & Theys Construction Co.

Award CC: 08/19/25 Oracle PO#: 1008094 START DATE(NTP): 09/17/25

FUNDING: Cap. Ex. (Capital Expenditure Fund)

Award Board: Contract Date: 09/17/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$199,611.01		179	03/14/26		90	06/12/26
0					\$0.00	\$0.00	\$199,611.01	0.00%	0	03/14/26	0.00%	0	06/12/26
					\$0.00	\$0.00	\$199,611.01	0.00%	179	03/14/26	0.00%	90	06/12/26

CURRENT CONTRACT

Contractual Substantial Completion	03/14/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	06/12/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (Direct-Negotiated)
Consent of Surety Not Required -- Bond Requirements were Waived at Award
Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)
OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)				CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount	A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00 0%
TOTAL						\$0.00	0.00%	\$0.00 0%

V-01083-MCO NORTH TERMINAL COMPLEX BUILDINGS ROOF REPLACEMENT - AREA 1 (D/B)

CONTRACTOR: Gomez Construction Company

Award CC: 11/25/25Oracle PO#: 1008178START DATE(NTP): 01/14/26

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: 12/17/25Contract Date: 12/29/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$6,277,808.49		365	01/13/27		60	03/14/27
0					\$0.00	\$0.00	\$6,277,808.49	0.00%	0	01/13/27	0.00%	0	03/14/27
					\$0.00	\$0.00	\$6,277,808.49	0.00%	365	01/13/27	0.00%	60	03/14/27

CURRENT CONTRACT

Contractual Substantial Completion01/13/27

ACTUAL Substantial Completion

Contractual Final Completion03/14/27

ACTUAL Final Completion

\$2,200 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)Time Ext.for S.C0%

\$1,100 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)Time Ext.for F.C.:0%

CONTRACT INFORMATION: Unit Price (Base Bid + 3 Alternates + 3 Allowances)

Liquidated Damages (\$2,200.00/Day for S.C. & \$1,100.00/Day for F.C.)

- Base Bid: Remove & Replace the Existing Roof on Area 1 (Main Area, Landside East) of the Main Terminal; \$5,893,510.90

- Add-Alternate No. 1: Roof Area H Demolition & Modified Bituminous Roof Replacement; \$24,367.50 (Demo by Others = \$5,776.00 + Modified Bituminous Roof Replacement by Others = \$18,591.50)

- Add-Alternate No. 2: (3) Additional Roof Anchor / Tie-Off Points; \$5,268.09

- Add-Alternate No. 3: Provide Fix Ladders; \$39,812.00

-Allowance #1: Repair/Replacement of Existing Lightweight Concrete Decking; \$146,850.00

-Allowance #2: Replace Existing Pre-Cast Panel Joints; \$32,500.00

-Allowance #3: Roof Drain Replacement / Scupper Rework; \$135,500.00

OPEN ISSUES:

Final Quantity Adjustment

Final Allowance Reconciliation of (3) Allowances

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-01084-MCO CAMERA SYSTEM AT GARAGE C AND SOUTH PARK PLACE ENTRY & EXIT LANES

CONTRACTOR: Quality Cable Contractors, Inc. Award CC: 02/23/26 Oracle PO#: 1008229 START DATE(NTP): 03/11/26
FUNDING: Cap. Ex. (Capital Award Board: Contract Date: 03/06/26
Expenditure Fund)

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$132,389.00		60	05/09/26		60	07/08/26
0					\$0.00	\$0.00	\$132,389.00	0.00%	0	05/09/26	0.00%	0	07/08/26
					\$0.00	\$0.00	\$132,389.00	0.00%	60	05/09/26	0.00%	60	07/08/26

CURRENT CONTRACT

Contractual Substantial Completion	05/09/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	07/08/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
TOTAL						\$0.00	0.00%	\$0.00	0%

V-01090-MCO VIRGIN ATLANTIC & TRAINING ROOM RELOCATIONS (D/B)

CONTRACTOR: Clancy & Theys Construction Co.

Award CC: 09/30/25 Oracle PO#: 0 START DATE(NTP): 10/21/25

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: Contract Date: 10/07/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$82,592.40		210	05/18/26		60	07/17/26
1	Various Revisions	RFI 1 & 2	02/17/26		\$4,590.14	\$4,590.14	\$87,182.54	5.56%	0	05/18/26	0.00%	0	07/17/26
2	WAP Cable, Install and Radio Relocate	FCO No. 01	04/21/26		\$19,389.68	\$23,979.82	\$106,572.22	23.48%	0	05/18/26	0.00%	0	07/17/26
					\$23,979.82	\$23,979.82	\$106,572.22	29.03%	210	05/18/26	0.00%	60	07/17/26

CURRENT CONTRACT

Contractual Substantial Completion	05/18/26		
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C 0%
Contractual Final Completion	07/17/26		
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.: 0%

CONTRACT INFORMATION: Lump Sum (Direct-Negotiated)

Consent of Surety Not Required -- Bond Requirements were Waived at Award

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

OPEN ISSUES: None

FCO #1 (04/08/2026) LS \$11,024.52 & NO TIME: Air to Ground Radio Relocation – PCO 4 – RFI 4: Provide labor, equipment, and material to escort and facilitate the relocation of air to ground radio systems from existing Virgin Atlantic ATO (NTLS ZNW 03-2931) in North Terminal to new Virgin Atlantic ATO (STLC ZCE 01-5548) in landside level 1 Terminal C.

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges Flag	
TOTAL			\$0.00	\$0.00	Owner Requested	\$21,338.61	25.84%	\$0.00	0%
					Unforeseen Condition	\$2,641.21	3.20%	\$0.00	0%
TOTAL						\$23,979.82	29.03%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-01093-MCO AIRSIDE 3 WING 1 RAMP LEVEL CORRIDOR & STAIR REFURBISHMENT

CONTRACTOR: H. W. Davis Construction, Inc.

Award CC: 11/04/25 Oracle PO#: 1008173 START DATE(NTP): 11/21/25

FUNDING: Cap. Ex. (Capital Expenditure Fund)

Award Board: Contract Date: 11/18/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$199,110.00		160	04/29/26		60	06/28/26
0					\$0.00	\$0.00	\$199,110.00	0.00%	0	04/29/26	0.00%	0	06/28/26
					\$0.00	\$0.00	\$199,110.00	0.00%	160	04/29/26	0.00%	60	06/28/26

CURRENT CONTRACT

Contractual Substantial Completion	04/29/26			
ACTUAL Substantial Completion		\$160 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	06/28/26			
ACTUAL Final Completion		\$60 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/0 Allowance)
Surety Bond is not Required.
Liquidated Damages (\$160.00/Day for S.C. & \$60.00/Day for F.C.)
OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

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GOAA Constr.: Reine / WINSTON STAPLETON
A/E: NONE
OAR: Gonzalo LaRivera

Contractor
Contractor
Design Consultant
OAR

H.W. Davis Construction, Inc.-Jeffrey J. (Jeff) Rife,President
H. W. Davis Construction, Inc.-Colleen Geving,Admin
NONE-NONE ,
The Roderick Group, Inc. dba Ardmore Roderick-Gonzalo LaRivera,Project Manager

V-01093-MCO

V-01095-MCO GARAGE A STUCCO REPAIRS AT ENTRANCE AND EXIT PLAZAS (D/B)

CONTRACTOR: Ovation Construction, Inc.

Award CC: 01/06/26 Oracle PO#: 1008212 START DATE(NTP): 01/27/26

FUNDING: O&M (Operations & Maintenance Fund)

Award Board: Contract Date: 01/14/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$134,252.05		90	04/26/26		60	06/25/26
0					\$0.00	\$0.00	\$134,252.05	0.00%	0	04/26/26	0.00%	0	06/25/26
					\$0.00	\$0.00	\$134,252.05	0.00%	90	04/26/26	0.00%	60	06/25/26

CURRENT CONTRACT

Contractual Substantial Completion	04/26/26			
ACTUAL Substantial Completion		\$200 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	06/25/26			
ACTUAL Final Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (Direct Negotiated)

Consent of Surety is not Required.

Damages (\$200.00/Day for S.C. & \$100.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON				NOTE:TBD is denoted as \$1.00
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges Flag	
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
TOTAL						\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-01101-MCO CHANGING REGULATORY PROGRAM - FIS WHEELCHAIR STORAGE (DESIGN/BUILD)

CONTRACTOR: Clancy & Theys Construction Co. Award CC: 01/27/26 Oracle PO#: 1008235 START DATE(NTP): 02/10/26
FUNDING: GARBS (General Airport Revenue Bonds) Award Board: Contract Date: 02/01/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$142,519.74		90	05/10/26		90	08/08/26
1	ADD NTE ALLOWANCE A THRU C	Bulletin No. 001	03/10/26		\$53,500.00	\$53,500.00	\$196,019.74	37.54%	0	05/10/26	0.00%	0	08/08/26
					\$53,500.00	\$53,500.00	\$196,019.74	37.54%	90	05/10/26	0.00%	90	08/08/26

CURRENT CONTRACT

Contractual Substantial Completion	05/10/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	08/08/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum w/ Unit Prices

Consent of Surety is Not Required.

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

OPEN ISSUES: Final Reconciliation of Unit Prices if applicable.
Per CO#1
NTE ALLOWANCE A: 40,0000.00
NTE ALLOWANCE B: \$7,0000.00
NTE ALLOWANCE C: \$6,500.00

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Owner Requested	\$53,500.00	37.54%	\$0.00	0%
TOTAL	\$53,500.00	37.54%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Brooks / WINSTON STAPLETON
A/E: NONE
OAR: Ksenia Merck

Contractor
OAR
OAR

Clancy & Theys Construction Co.-Kevin Harvey,Project Manager
Geotech Consultants International, Inc., dba GCI, Inc.-Jamie McGonagill,Project Manager (Emg)
Geotech Consultants International, Inc., dba GCI, Inc.-Noy Supaswud,Administrative Support

V-01101-MCO

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-01109-MCO TERMINALS A & B VERTICAL SURFACES AND CEILING PAINTING (D/B)

CONTRACTOR: Clancy & Theys Construction Co.

Award CC: 03/03/26 Oracle PO#: 1008258 START DATE(NTP): 04/29/26

FUNDING: O&M (Operations & Maintenance Fund)

Award Board: 03/18/26 Contract Date: 04/22/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$3,200,000.00		120	08/26/26		33	09/28/26
1	Bulletin No. 01 – BAT Initiative	Bulletin No. 01	04/28/26		\$0.00	\$0.00	\$3,200,000.00	0.00%	0	08/26/26	0.00%	0	09/28/26
					\$0.00	\$0.00	\$3,200,000.00	0.00%	120	08/26/26	0.00%	33	09/28/26

CURRENT CONTRACT

Contractual Substantial Completion	08/26/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	09/28/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: NTE (Direct-Negotiated)

Consent of Surety Required -- Bond Requirements re required

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

OPEN ISSUES: The entire project is an Allowance

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges		Flag
Allowance Reconciliation	(\$2,562,156.91)	-80.07%	\$0.00		0%
Owner Requested	\$2,562,156.91	80.07%	\$0.00		0%
TOTAL	\$0.00	0.00%	\$0.00		0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Woods / KATHERINE (KIT)
CHAMBERLAIN
A/E: NONE
OAR: Colin Paterson

Contractor
Design Consultant
OAR

Clancy & Theys Construction Co.-Kevin Harvey,Project Manager
NONE-NONE ,
The Roderick Group, Inc. dba Ardmore Roderick-Colin Paterson,Project
Manager (OAR)

V-01109-MCO

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-01110-MCO GARAGE A PERIMETER RAILINGS CLEAN AND PAINT (D/B)

CONTRACTOR: H.W. Davis Construction, Inc. Award CC: 03/03/26 Oracle PO#: 0 START DATE(NTP): 04/30/26
FUNDING: O&M (Operations & Maintenance Fund) Award Board: 03/18/26 Contract Date: 04/08/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$3,000,000.00		120	08/27/26		33	09/29/26
0					\$0.00	\$0.00	\$3,000,000.00	0.00%	0	08/27/26	0.00%	0	09/29/26
					\$0.00	\$0.00	\$3,000,000.00	0.00%	120	08/27/26	0.00%	33	09/29/26

CURRENT CONTRACT

Contractual Substantial Completion	08/27/26												
ACTUAL Substantial Completion							\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)				Time Ext.for S.C	0%	
Contractual Final Completion	09/29/26												
ACTUAL Final Completion							\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)				Time Ext.for F.C.:	0%	

CONTRACT INFORMATION: Not-to-Exceed (Direct-Negotiated)													
Bond is required													
Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)													
OPEN ISSUES: None													

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00		
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges		Flag
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00		0%
TOTAL						\$0.00	0.00%	\$0.00		0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-01111-MCO GARAGE B PERIMETER RAILINGS CLEAN, PAINT AND REPAIR (D/B)

CONTRACTOR: H.A. Contracting Corporation Award CC: 03/03/26 Oracle PO#: 1008277 START DATE(NTP): 04/30/26
FUNDING: O&M (Operations & Maintenance Fund) Award Board: 03/18/26 Contract Date: 04/08/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$3,000,000.00		120	08/27/26		33	09/29/26
1	Bulletin No. 01 – BAT Initiative	Bulletin No. 01	04/28/26		\$0.00	\$0.00	\$3,000,000.00	0.00%	0	08/27/26	0.00%	0	09/29/26
					\$0.00	\$0.00	\$3,000,000.00	0.00%	120	08/27/26	0.00%	33	09/29/26

CURRENT CONTRACT

Contractual Substantial Completion	08/27/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	09/29/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: NTE (Direct-Negotiated)
Consent of Surety Required -- Bond Requirements re required
Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)
OPEN ISSUES: The entire project is an Allowance

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00	Owner Requested	\$0.00	0.00%	\$0.00	0%
					TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-01112-MCO TERMINALS A & B LEVEL 1 STAIR ENCLOSURES (D/B)

CONTRACTOR: Collage Design and Construction Group, Inc.
dba The Collage Companies

Award CC: 03/03/26 Oracle PO#: 0 START DATE(NTP): 04/24/26

FUNDING: O&M (Operations & Maintenance Fund)

Award Board: 03/18/26 Contract Date: 04/09/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$1,200,000.00		120	08/21/26		33	09/23/26
1	Bulletin No. 1 – BAT Initiative		04/28/26		\$0.00	\$0.00	\$1,200,000.00	0.00%	0	08/21/26	0.00%	0	09/23/26
					\$0.00	\$0.00	\$1,200,000.00	0.00%	120	08/21/26	0.00%	33	09/23/26

CURRENT CONTRACT

Contractual Substantial Completion	08/21/26		
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C 0%
Contractual Final Completion	09/23/26		
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.: 0%

CONTRACT INFORMATION: NTE (Direct-Negotiated)

Consent of Surety Required -- Bond Requirements re required

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

OPEN ISSUES: The entire project is an Allowance

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Allowance Reconciliation	(\$618,301.22)	-51.53%	\$0.00	0%
Owner Requested	\$618,301.22	51.53%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Woods / KATHERINE (KIT)
CHAMBERLAIN
A/E: NONE
OAR: Jim Pancoast

Contractor
Contractor
Design Consultant
OAR

Collage Design and Construction Group, Inc. dba The Collage Companies-Jim Beusse,Director, Primary Contact
Collage Design and Construction Group, Inc. dba The Collage Companies-Dawn Beske,Project Coordinator
NONE-NONE ,
Geotech Consultants International, Inc., dba GCI, Inc.-Jim Pancoast,Project Manager

V-01112-MCO

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-01114-MCO TERMINAL TOP GARAGE PRESSURE WASH SURFACES AND REPLACE SIGNAGE (D/B)

CONTRACTOR: Clancy & Theys Construction Co.

Award CC: 03/03/26 Oracle PO#: 1008278 START DATE(NTP): 04/29/26

FUNDING: O&M (Operations & Maintenance Fund)

Award Board: 03/18/26 Contract Date: 04/22/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$120,000.00		120	08/26/26		33	09/28/26
0					\$0.00	\$0.00	\$120,000.00	0.00%	0	08/26/26	0.00%	0	09/28/26
					\$0.00	\$0.00	\$120,000.00	0.00%	120	08/26/26	0.00%	33	09/28/26

CURRENT CONTRACT

Contractual Substantial Completion	08/26/26			
ACTUAL Substantial Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	09/28/26			
ACTUAL Final Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: NTE (Direct-Negotiated)

Consent of Surety Required -- Bond Requirements re required

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

OPEN ISSUES: The entire project is an Allowance

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-01116-MCO GARAGE A & B PRESSURE WASH SURFACES AND REPLACE SIGNAGE (D/B)

CONTRACTOR: Collage Design and Construction Group, Inc. dba The Collage Companies Award CC: 03/03/26 Oracle PO#: 1008279 START DATE(NTP): 04/28/26
FUNDING: O&M (Operations & Maintenance Fund) Award Board: 03/18/26 Contract Date: 04/09/26

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$1,200,000.00		120	08/25/26		33	09/27/26
0					\$0.00	\$0.00	\$1,200,000.00	0.00%	0	08/25/26	0.00%	0	09/27/26
					\$0.00	\$0.00	\$1,200,000.00	0.00%	120	08/25/26	0.00%	33	09/27/26

CURRENT CONTRACT

Contractual Substantial Completion	08/25/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	09/27/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: NTE (Direct-Negotiated)
Consent of Surety Required -- Bond Requirements re required
Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)
OPEN ISSUES: The entire project is an Allowance

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
		TOTAL	\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Woods / KATHERINE (KIT) CHAMBERLAIN A/E: NONE OAR: Brian Gainous

Contractor
Contractor
Design Consultant
OAR

Collage Design and Construction Group, Inc. dba The Collage Companies-Jim Beusse,Director, Primary Contact
Collage Design and Construction Group, Inc. dba The Collage Companies-Dawn Beske,Project Coordinator
NONE-NONE ,
Cost Management, Inc., dba CMI-Brian Gainous,Project Manager

V-01116-MCO

V-01118-MCO SOUTH TRAILER COMPLEX TRAILER 09 REFURBISHMENT

CONTRACTOR: Ovation Construction, Inc.

Award CC: 04/14/26 Oracle PO#: 0 START DATE(NTP): 04/28/26

FUNDING: Cap. Ex. (Capital Award Board: Contract Date: 04/22/26
 Expenditure Fund)

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$76,464.64		30	05/27/26		60	07/26/26
0					\$0.00	\$0.00	\$76,464.64	0.00%	0	05/27/26	0.00%	0	07/26/26
					\$0.00	\$0.00	\$76,464.64	0.00%	30	05/27/26	0.00%	60	07/26/26

CURRENT CONTRACT

Contractual Substantial Completion	05/27/26			
ACTUAL Substantial Completion		\$200 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	07/26/26			
ACTUAL Final Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (Direct-Negotiated)

Consent of Surety not Required

Liquidated Damages (\$200.00/Day for S.C. & 100.00/Day for F.C.)

OPEN ISSUES: NONE

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount		A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
TOTAL						\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

28-Apr-26 - Projects in Construction Stage

V-S00054-MCO TERMINAL C ENHANCEMENTS PROGRAM - BAGGAGE CAROUSEL WRAPS

CONTRACTOR: Gomez Construction Company

Award CC: 07/29/25 Oracle PO#: 1008079 START DATE(NTP): 10/22/25

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: 09/17/25 Contract Date: 09/24/25

									SUBSTANTIAL COMPLETION			FINAL COMPLETION	
CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	APPVD BY BOARD	CO AMOUNT	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF ORIGINAL (\$)	TIME (DAYS)	CONTRACT DATE	% OF ORIGINAL (DAYS)	TIME (DAYS)	CONTRACT DATE
ORIGINAL CONTRACT							\$985,945.00		200	05/09/26		90	08/07/26
0					\$0.00	\$0.00	\$985,945.00	0.00%	0	05/09/26	0.00%	0	08/07/26
					\$0.00	\$0.00	\$985,945.00	0.00%	200	05/09/26	0.00%	90	08/07/26

CURRENT CONTRACT

Contractual Substantial Completion	05/09/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Contractual Final Completion	08/07/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (Direct-Negotiated)
Consent of Surety is Required
Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)
OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)				CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount	A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00		\$0.00 0.00%	\$0.00	0%
TOTAL						\$0.00 0.00%	\$0.00	0%

Memorandum

DATE: May 20, 2026

TO: Members of the Aviation Authority

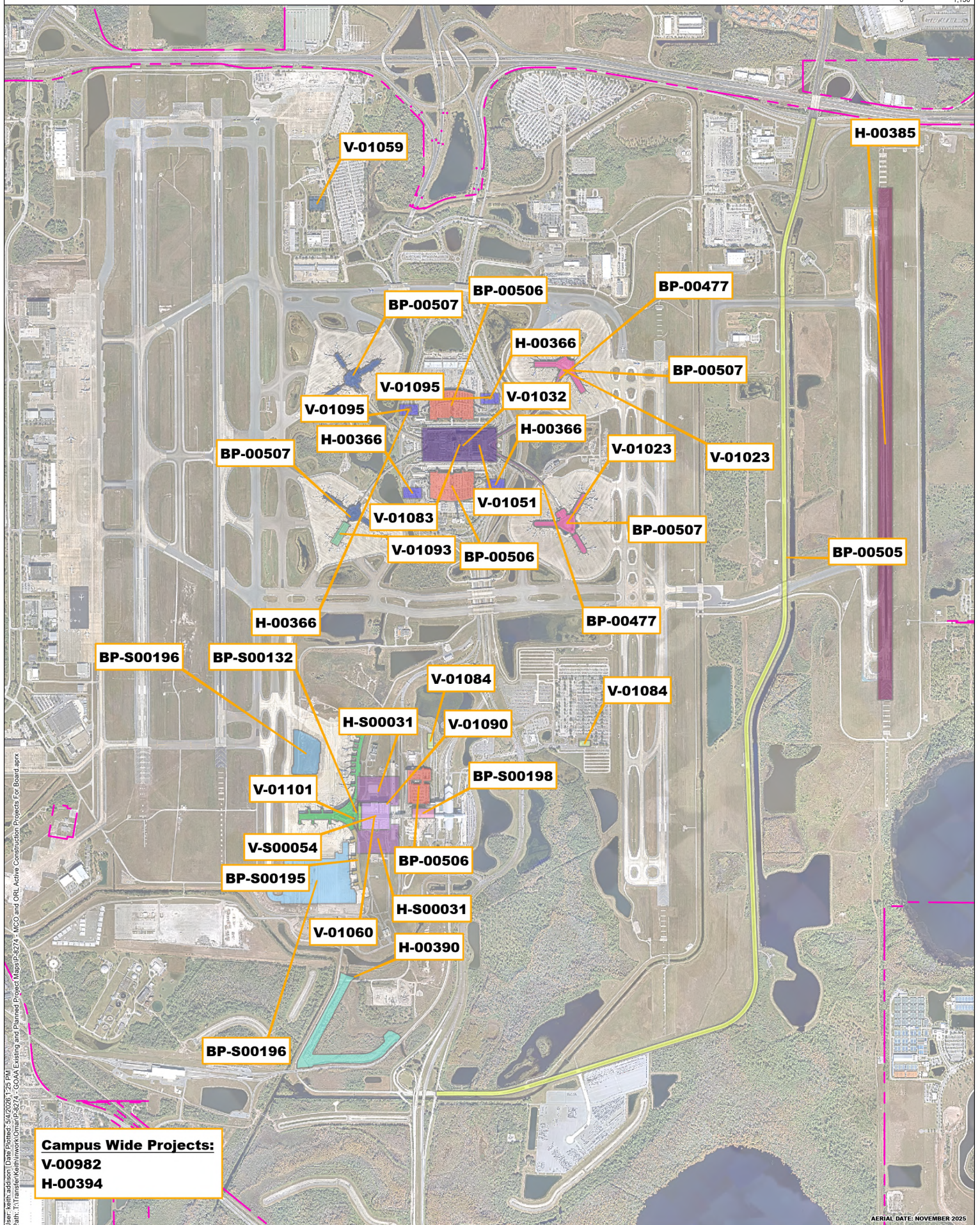
FROM: Scott Shedek, Chair, Construction Committee

Item Description

Notification of Project Status on active construction projects.

Background

The following report represents the project status on active construction projects.



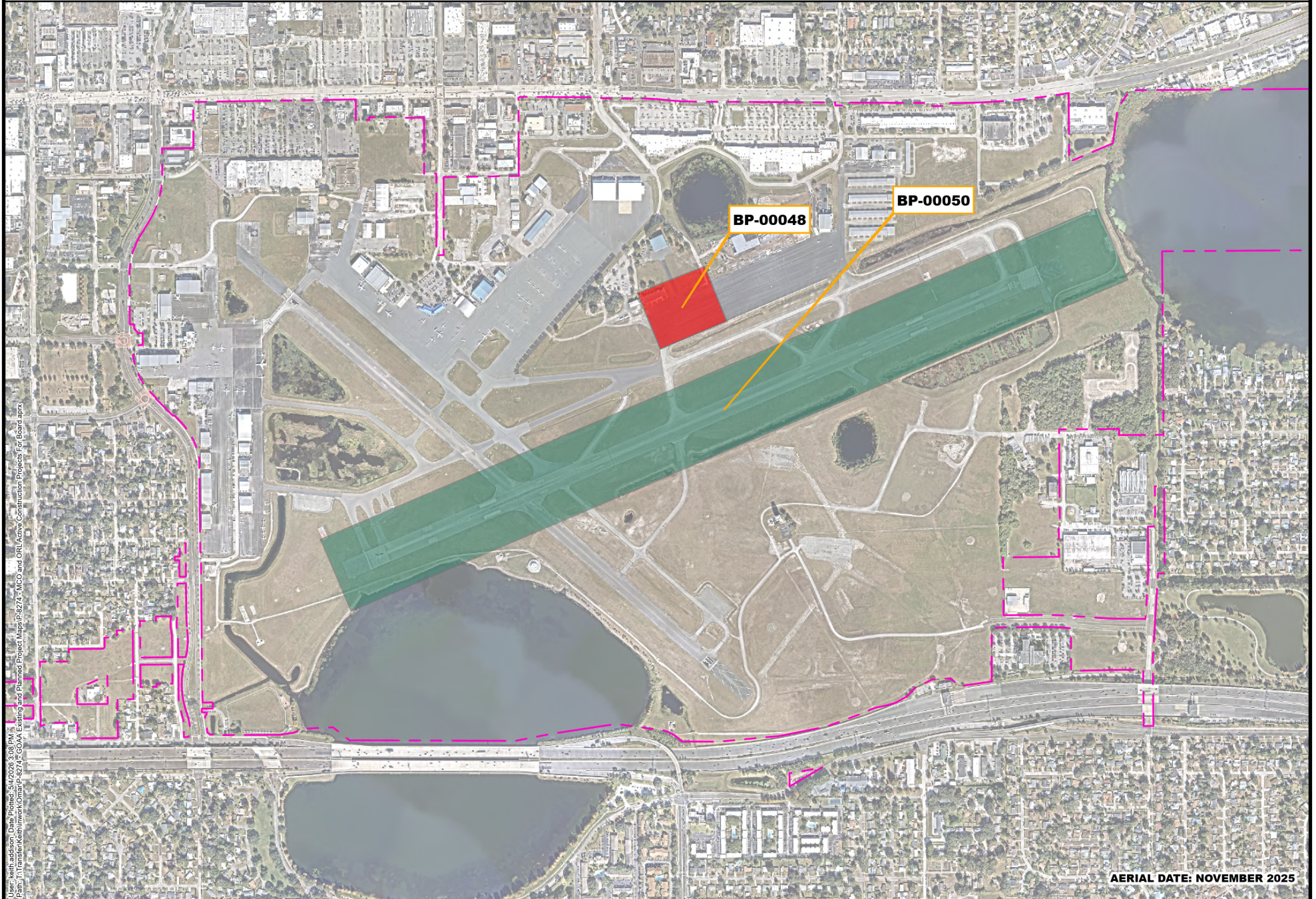
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 Path: T:\Transfer\Keith\work\Omar\P-8274 - GOAA Existing and Planned Project Maps\P-8274 - MCO and ORL Active Construction Projects For Board.aprx

MCO Location Map List for Active Construction Projects

Project No	Project Name	Contractor
BP-00477-MCO	AIRSIDES 2 AND 4 APM IMPROVEMENTS (DBOM)	Mitsubishi Heavy Industries
BP-00505-MCO	ROADWAY SIGNAGE UPGRADES - HEINTZELMAN BOULEVARD	Prime Construction Group, Inc.
BP-00506-MCO	PARKING GUIDANCE SYSTEM (D/B)	Transportation Systems, Inc.
BP-00507-MCO	AIRSIDE RESTROOM REFURBISHMENT (D/B)	Balfour Beatty Construction LLC
BP-S00132-MCO	S TERM C, PH 1 - BAGGAGE HANDLING SYSTEM (DBOM)	Vanderlande Industries, Inc.
BP-S00195-MCO	TERM C, PH 1X - AIRSIDE CONCOURSE	Hensel Phelps Construction
BP-S00196-MCO	TERM C, PH 1X - AIRFIELD CIVIL, APRON AND TAXIWAY PAVING, AND GROUND SUPPORT EQUIPMENT FACILITY	Prince Contracting, LLC
BP-S00198-MCO	TERMINAL C MULTI-MODAL CONNECTOR PEDESTRIAN BRIDGE & RENTAL CAR LOBBY (D/B)	The Weitz Company LLC
H-00366-MCO	PARKING GARAGE TOLL PLAZA ISLAND REHABILITATION	The Middlesex Corporation
H-00385-MCO	RUNWAY 17L-35R LIGHTING SYSTEM IMPROVEMENTS	The Middlesex Corporation
H-00390-MCO	TERMINAL C ENHANCEMENTS PROGRAM - J-HOOK POND	The Middlesex Corporation
H-00394-MCO	TERMINAL C ROADWAY AIRLINE SIGN EXPANSION FOR AIRLINE RELOCATION	AC Signs, LLC dba Decamil
H-S00031-MCO	TERMINAL C EMPLOYEE PARKING ENHANCEMENTS (D/B)	Kiewit Infrastructure South Co.
V-00982-MCO	MCO CAMPUS KEY & LOCK REPLACEMENT	H.A. Contracting Corporation
V-01023-MCO	AIRSIDES 2 AND 4 COOP RAMPS (D/B)	Clancy & Theys Construction Co.
V-01032-MCO	NORTH TERMINAL PREMIER PARKING RECONFIGURATION	Clancy & Theys Construction Co.
V-01051-MCO	SECURITY SCREENING CLOSURE SCREEN/GRILL EAST CHECKPOINT LEVEL 3	Gomez Construction Company
V-01059-MCO	BUILDING 616 DEMOLITION	Clancy & Theys Construction Co.
V-01060-MCO	TERMINAL C ENHANCEMENTS PROGRAM - ART RELOCATION	Clancy & Theys Construction Co.
V-01083-MCO	NORTH TERMINAL COMPLEX BUILDINGS ROOF REPLACEMENT - AREA 1 (D/B)	Gomez Construction Company
V-01084-MCO	CAMERA SYSTEM AT GARAGE C AND SOUTH PARK PLACE ENTRY & EXIT LANES	Quality Cable Contractors, Inc.
V-01090-MCO	VIRGIN ATLANTIC & TRAINING ROOM RELOCATIONS (D/B)	Clancy & Theys Construction Co.
V-01093-MCO	AIRSIDE 3 WING 1 RAMP LEVEL CORRIDOR & STAIR REFURBISHMENT	H. W. Davis Construction, Inc.
V-01095-MCO	GARAGE A STUCCO REPAIRS AT ENTRANCE AND EXIT PLAZAS (D/B)	Ovation Construction, Inc.
V-01101-MCO	CHANGING REGULATORY PROGRAM - FIS WHEELCHAIR STORAGE (DESIGN/BUILD)	Clancy & Theys Construction Co.
V-S00054-MCO	TERMINAL C ENHANCEMENTS PROGRAM - BAGGAGE CAROUSEL WRAPS	Gomez Construction Company

ORLANDO EXECUTIVE AIRPORT (ORL) - ONGOING CONSTRUCTION PROJECTS

May 4, 2026



ORL Location Map List for Active Construction Projects

Project No	Project Name	Contractor
BP-00048-ORL	ORL EAST RAMP REHABILITATION - PHASE 1	Halifax Paving, Inc.
BP-00050-ORL	ORL RUNWAY 7-25 REHABILITATION AND RELATED WORK	Hubbard

PROJECTS IN CONSTRUCTION

BP-00048-ORL ORL EAST RAMP REHABILITATION - PHASE 1

CONTRACTOR: Halifax Paving, Inc. A/E: Mead & Hunt, Inc. OAR: Loyal Wingman, LLC FUNDING: FDOT, ORL Revenue Fund	GOAA CONTACTS: Sponsor: Orlando Executive Airport Construction: Jeff Reine PROJECT BUDGET: \$5,992,813.00
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SCOPE:

This project rehabilitates a portion of the existing asphalt pavement at the East Ramp of the Orlando Executive Airport, as identified in the FDOT Airfield Pavement Management Program Report. It also includes rehabilitating airplane tie-downs, drainage systems, markings, and lighting as called for within the immediate or surrounding area.

STATUS:

The Notice to Proceed was issued effective March 27, 2026. This kicks off the 60-day submittal period. The Contractor has already provided most of the submittals, so they are focusing on survey. They have submitted the original survey for review by the EOR. Based on that review, additional guidance may be needed for the design surface. Since these items are being identified early, they should not affect the project. The Contractor has indicated that May 18 is their target start date for construction. We expect the Contractor to complete the work early based on their schedule discussion. They want to try to get ahead of the summer rains.

					NOTICE TO PROCEED: 03/27/26	
CONSTRUCTION COST:					TIME(DAYS)	COMPLETION
Original Contract		\$2,575,370.00			180	09/22/26
Thru Change Order #	0	\$0.00	0.0%		0	
Current Contract		\$2,575,370.00			180	09/22/26
Paid To Date Thru PA #	0	\$0.00	0.0%		Time: 30.0%	

ANTICIPATED COMPLETION:
On Schedule

PROJECTS IN CONSTRUCTION

BP-00050-ORL ORL RUNWAY 7-25 REHABILITATION AND RELATED WORK

CONTRACTOR: Hubbard Construction Company

A/E: Avcon, Inc.

OAR: Loyal Wingman, LLC

FUNDING: FDOT, Aviation Authority Funds, ORL Revenue Fund,

GOAA CONTACTS:

Sponsor: Engineering & Construction

Construction: Jeff Reine

PROJECT BUDGET: \$48,279,753.00

SCOPE:

Rehabilitation of Runway 7-25 at the Orlando Executive Airport as identified in the 2022 FDOT Statewide Airfield Pavement Management Program report. Scope of work for the Construction will include mill and overlay for the runway, the runway blast pads, and the connecting taxiways located within the runway safety area, including any pavement geometric modifications and safety area improvements for meeting the FAA Standards. It will also include rehabilitating the existing runway lighting system, markings, and signage.

STATUS:

Installation of new sign pads and junction can plazas is now underway. We have successfully completed 3 weekend paving closures putting down a total of over 15,000 tons of asphalt. The next closure will be for paving the intersection of Runways 7-25 and 13-31 which will require a total closure to fixed wing aircraft from Friday April 24 at 2000 through Monday April 27 at 0600. The Airport staff has been coordinating with the users as well as the FAA Air Traffic Control Tower, so each user can make arrangements. Despite the best efforts, one additional weekend closure will be required to complete the paving. This will come two weeks after the fourth closure. Overall, the project is ahead of schedule. The project scope originally included updates to the Airfield Lighting Control Management System (ALCMS). Upon a review of the system condition, GOAA has determined that a full replacement is required. FAA has agreed to fund the additional work as part of the project. The design of the ALCMS is complete, and the contractor is pricing the additional work.

NOTICE TO PROCEED: 03/30/26

CONSTRUCTION COST:

Original Contract \$30,841,912.00

Thru Change Order # 2 \$0.00 0.0%

Current Contract **\$30,841,912.00**

Paid To Date Thru PA # 1 \$385,533.76 1.3%

TIME(DAYS)

1142 05/14/29

0

1142 05/14/29

Time: 1.8%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-00050-ORL ORL RUNWAY 7-25 REHABILITATION AND RELATED WORK

CONTRACTOR: Hubbard Construction Company

A/E: Avcon, Inc.

OAR: Loyal Wingman, LLC

FUNDING: FDOT, Aviation Authority Funds, ORL Revenue Fund,

GOAA CONTACTS:

Sponsor: Engineering & Construction

Construction: Jeff Reine

PROJECT BUDGET: \$48,279,753.00

SCOPE:

Rehabilitation of Runway 7-25 at the Orlando Executive Airport as identified in the 2022 FDOT Statewide Airfield Pavement Management Program report. Scope of work for the Construction will include mill and overlay for the runway, the runway blast pads, and the connecting taxiways located within the runway safety area, including any pavement geometric modifications and safety area improvements for meeting the FAA Standards. It will also include rehabilitating the existing runway lighting system, markings, and signage.

STATUS:

The pre-construction conference for this project was held on January 20, 2026, kicking off the 60-day mobilization period. The contractor started field work on February 9, 2026. The haul road and lay down yard have been established. Electrical work is well underway with all flush mounted edge lights installed and most of the other edge lights installed. All directional boring work is complete. Installation of new sign pads and junction can plazas is now underway. We have successfully completed 3 weekend paving closures putting down a total of over 15,000 tons of asphalt. The next closure will be for paving the intersection of Runways 7-25 and 13-31 which will require a total closure to fixed wing aircraft from Friday April 24 at 2000 through Monday April 27 at 0600. The Airport staff has been coordinating with the users as well as the FAA Air Traffic Control Tower, so each user can make arrangements. Despite the best efforts, one additional weekend closure will be required to complete the paving. This will come two weeks after the fourth closure. Overall, the project is ahead of schedule. The project scope originally included updates to the Airfield Lighting Control Management System (ALCMS). Upon a review of the system condition, GOAA has determined that a full replacement is required. FAA has agreed to fund the additional work as part of the project. The design of the ALCMS is complete, and the contractor is pricing the additional work.

NOTICE TO PROCEED: 01/21/26

CONSTRUCTION COST:

Original Contract \$12,542,007.00

Thru Change Order # 2 \$0.00 0.0%

Current Contract **\$12,542,007.00**

Paid To Date Thru PA # 1 \$385,533.76 3.1%

TIME(DAYS)

270

0

270

Time: 44.1%

COMPLETION

10/17/26

10/17/26

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-00477-MCO AIRSIDES 2 AND 4 APM IMPROVEMENTS (DBOM)

CONTRACTOR: Mitsubishi Heavy Industries America, Inc. **GOAA CONTACTS:**
A/E: NONE Sponsor: Operations
OAR: AECOM Technical Services, Inc. **Construction:** Scott Shedek P.E.
FUNDING: O&M (Operations & Maintenance Fund),Cap. **PROJECT BUDGET:** \$188,470,913.00
 Ex. (Capital Expenditure Fund),PFCs
 (Passenger Facility Charges)

SCOPE: Design, fabricate and install the operating system (OS) of two automated people mover (APM) systems (i.e., replacement of the two existing OS at airside 2 and 4) at the Orlando International Airport.

STATUS: Electrical work and cable installations are advancing. Coordination with stakeholders is ongoing. Testing and commissioning activities are in progress.

				NOTICE TO PROCEED: 01/24/24	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$177,808,570.00		1362	10/16/27
Thru Change Order #	16	\$8,439,156.01	4.7%	0	
Current Contract		\$186,247,726.01		1362	10/16/27
Paid To Date Thru PA #	24	\$71,826,185.63	38.6%	Time: 62.2%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-00505-MCO ROADWAY SIGNAGE UPGRADES - HEINTZELMAN BOULEVARD

CONTRACTOR:	Prime Construction Group, Inc.	GOAA CONTACTS:	
A/E:	Avcon, Inc.	Sponsor:	Multi-Modal Planning & Environmental
OAR:	PSA Constructors Inc. dba PSA Management Inc.	Construction:	Jeff Reine
FUNDING:	FDOT, GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$4,124,945.00

SCOPE: Provide new full-span tricord signage structure, digital message board, and associated electrical and communication infrastructures well as wayfinding signage at the Orlando International Airport.

STATUS: Truss and cantilever structures have been delivered to the contractor. Underground utility rough-in is in progress. This project is on schedule.

				NOTICE TO PROCEED: 08/15/25	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$2,630,185.00		382	08/31/26
Thru Change Order #	2	\$674,894.69	25.7%	<u>0</u>	
Current Contract		\$3,305,079.69		382	08/31/26
Paid To Date Thru PA #	3	\$524,086.50	15.9%	Time: 72.8%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-00506-MCO PARKING GUIDANCE SYSTEM (D/B)

CONTRACTOR:	Transportation Systems, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Operations
OAR:	PSA Constructors Inc. dba PSA Management Inc.	Construction:	Jeff Reine
FUNDING:		PROJECT BUDGET:	\$13,995,000.00

SCOPE:

Provide labor, materials, hardware and software required to design, furnish, install, and maintain an automated parking guidance system (PGS) for parking garages A, B and C at the Orlando International Airport.

STATUS:

Roadway signage is in progress. The underground utilities are 37% completed for signs 6, 7, and 8. Monument sign structures are 62% completed for signs 2, 3, 6, 7, and 8. Monument sign displays are 37% completed for signs 6, 7, and 8. Monument sign testing is 37% complete for signs 6, 7, and 8. Monument sign structures are poured for signs 1, 4, and 5. Garage C infrastructure is 95% completed. Garage B infrastructure is 90% completed. Garage A Infrastructure is 95% completed. Garage C device installation is 95% completed. Garage B device installation is 40% completed. Garage A device installation is 95% completed. This project is on schedule.

				NOTICE TO PROCEED: 01/20/25	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$11,581,067.00		650	10/31/26
Thru Change Order #	6	\$488,234.89	4.2%	0	
Current Contract		\$12,069,301.89		650	10/31/26
Paid To Date Thru PA #	13	\$7,614,468.02	63.1%	Time: 74.6%	

ANTICIPATED COMPLETION:
On Schedule

PROJECTS IN CONSTRUCTION

BP-00507-MCO AIRSIDE RESTROOM REFURBISHMENT (D/B)

CONTRACTOR:	Balfour Beatty Construction LLC	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Capital Program
OAR:	AECOM Technical Services, Inc.	Construction:	Jeff Reine
FUNDING:	Cap. Ex. (Capital Expenditure Fund),GARBS (General Airport Revenue Bonds),	PROJECT BUDGET:	\$71,970,777.00

SCOPE:

This Project is to update and refurbish all public restrooms at Airsides 1, 2, 3 and 4 at MCO. The scope of services includes all design and construction for fully functioning restroom facilities. The mission is to incorporate finishes consistent with the south campus and build smart restroom technology. Each of the 4 airside will have a base contract to renovate the existing restrooms to like new finishes to match the P1X finishes used in the South Terminal Project. The proposed new restrooms will be built outside the current footprint. These additions are required in advance of the renovation work to maintain existing capacity. Airside 1 is proposed to have renovations to 6 sets of restrooms and the addition of 2 new sets of restrooms. Airside 2 is proposed to have renovations to 4 sets of restrooms. Airside 3 is proposed to have renovations to 9 sets of restrooms and the addition of 3 new sets of restrooms. Airside 4 is proposed to have renovations to 6 sets of restrooms and construction of 1 new set of restrooms. Fixture counts must be equal to or greater than what is shown in the DCP. In addition, the design is all inclusive for all men's, women's, vestibules, janitor's closets, companion care, nursing and pet relief areas. In addition, the ultimate deliverable will include all civil, structural, mechanical, electrical, plumbing and fire protection.

STATUS:

Restroom design is in progress. Submission of 60% design documents was received on March 26, 2026. The project is on schedule.

CONSTRUCTION COST:

Original Contract		\$71,970,777.00	
Thru Change Order #	1	\$0.00	0.0%
Current Contract		\$71,970,777.00	
Paid To Date Thru PA #	8	\$1,938,540.81	2.7%

NOTICE TO PROCEED: 05/28/25

TIME(DAYS)	COMPLETION
1344	01/30/29
0	
1344	01/30/29
Time: 26.6%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-S00132-MCO S TERM C, PH 1 - BAGGAGE HANDLING SYSTEM (DBOM)

CONTRACTOR:	Vanderlande Industries, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	Jacobs Project Management Co.	Construction:	Scott Shedek P.E.
FUNDING:	GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges)	PROJECT BUDGET:	\$160,633,268.14

SCOPE: Design/Build/Operate/Maintain (DBOM) Services for the Baggage Handling System – South Terminal C Phase 1 Program.

STATUS: The scope of work for P1X is complete. Vanderlande is awaiting Go-Live date confirmation from GOAA to arrange technical resources to be back on site to support ramping-up of operations on the new system. The completion is tied to Self-Bag Drop and P1-Crossover work which are not yet complete.

				NOTICE TO PROCEED: 06/14/18	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$94,900,000.00		902	12/01/20
Thru Change Order #	23	\$64,783,219.16	68.3%	<u>1877</u>	
Current Contract		\$159,683,219.16		2779	01/21/26
Paid To Date Thru PA #	65	\$156,108,831.91	97.8%	Time: 104.2%	
				ANTICIPATED COMPLETION: On Schedule	

PROJECTS IN CONSTRUCTION

BP-S00195-MCO TERM C, PH 1X - AIRSIDE CONCOURSE

CONTRACTOR:	Hensel Phelps Construction Co. dba Hensel Phelps Construction	GOAA CONTACTS:	
A/E:	HNTB Corporation	Sponsor:	Engineering & Construction
OAR:	Jacobs Project Management Co.	Construction:	Torie Brooks
FUNDING:	GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges),FAA AIP	PROJECT BUDGET:	\$305,717,559.00

SCOPE:

Concrete, masonry, waterproofing, fireproofing, doors, frames and hardware, tile, resilient tile and carpet, fire suppression, plumbing and heating, ventilation, air conditioning (HVAC), electrical and low voltage work, elevators and an escalator for four aircraft gates as part of the expansion of terminal C at the Orlando International Airport.

STATUS:

The contractor was granted a Partial Occupancy and Use Agreement (POUA) on January 22, 2026. The contractor was granted the final Certificate of Occupancy by the City of Orlando on January 22, 2026. Final POUA Inspection punch-list was issued to the contractor on February 22, 2026. Punchlist validation and closeout activities are continuing. Storm vault start up and commissioning activities have started. Hold-room furniture installation is complete. Bulletin 17.2 addressing GOAA stakeholder TRT comments issued to contractor. PMO working towards reconciling contractor cost against Independent Cost Estimate. Bulletin 18 to address dry fit comments regarding airfield striping and curb modifications issued to contractor. The project is on schedule.

NOTICE TO PROCEED: 12/06/22

CONSTRUCTION COST:

Original Contract		\$277,006,000.00			
Thru Change Order #	97	\$28,711,557.00	10.4%		
Current Contract		\$305,717,557.00			
Paid To Date Thru PA #	40	\$280,194,634.49	91.7%		

TIME(DAYS)

1095
0
1341
Time: 137.6%

COMPLETION

12/04/25

08/07/26

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-S00196-MCO TERM C, PH 1X - AIRFIELD CIVIL, APRON AND TAXIWAY PAVING, AND GROUND SUPPORT EQUIPMENT FACILITY

CONTRACTOR: Prince Contracting, LLC A/E: HNTB Corporation OAR: Jacobs Project Management Co. FUNDING: GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges),FAA,FDOT	GOAA CONTACTS: Sponsor: Engineering & Construction Construction: Torie Brooks PROJECT BUDGET: \$135,628,408.76
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SCOPE:

Underground utilities on the ramp and airfield, including drainage, sanitary mains, water, and power work for the expansion of terminal C at the Orlando International Airport. Construction of all grading, base and pavement for ramp areas, remain overnight (RON) areas, taxiway extensions (taxiway E1); construction of all pavement markings, taxiway signage, and airfield lighting required for the project while maintaining the function of the current airfield as coordinated with airfield operations; providing all maintenance of traffic to phase the work and maintain access needed for airfield operations; and maintaining the integrity of the secure fence at all times.

STATUS:

Phase 2C (south remain overnight (RON) and taxiway extensions) Switchgear installation continues in the south RON shelter, secondary power installed. Pre-power inspection for RON island 1 passed. Fit check at South RON completed. RON positions safety areas, lead in lines, and installed zipper road markings. Phase 3 (Taxiway connections & shoulders) has started. Phase 3 (Taxiways) completed on April 10, 2026. POUA walk for fuel, electrical, airfield lighting, and final concrete & striping held on April 10, 2026. Phase 5B (North RON Add Alt 1) electrical work is ongoing. RON building shelter is expected to be set by July 2026. P-306 & P-501 pavement is ongoing in Phase 5B. Expect to switch to Phase 5C (North RON) on April 28, 2026, and will close TWY Echo 1 between Bravo 9 & Bravo 11 for 250 days. Grounds Support Equipment (GSE) Facility (Add Alt 2) work is ongoing within the site & building. Ceiling grid completed. The storefront door and HVAC system is nearing completion. Regulated garbage dumpster pads and sidewalk concrete placement completed. Grinder canopy work is ongoing. Asphalt paving is expected to occur the last week of April. Expect completion of building & site in May 2026. GSE Parking Lots B & C (Change Order 17) construction expected to begin by end of April.

NOTICE TO PROCEED: 03/06/24

CONSTRUCTION COST:

				TIME(DAYS)	COMPLETION
Original Contract		\$121,829,000.00		1228	07/16/27
Thru Change Order #	17	\$13,799,407.76	11.3%	0	
Current Contract		\$135,628,407.76		1228	07/16/27
Paid To Date Thru PA #	23	\$94,112,081.67	69.4%	Time: 65.6%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-S00198-MCO TERMINAL C MULTI-MODAL CONNECTOR PEDESTRIAN BRIDGE & RENTAL CAR LOBBY (D/B)

CONTRACTOR:	The Weitz Company LLC	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Torie Brooks
FUNDING:	CFCs (Customer Facility Charges), FDOT, GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$116,043,387.00

SCOPE:

Demolition, masonry, waterproofing and caulking, roofing, fireproofing, fire stopping, skylights, interior glass and glazing, curtain wall, doors, frames and hardware, drywall, framing, finishes, fire protection, mechanical, and plumbing work to expand the Ground Transportation Facility Boulevard with conditioned air connection between the Landside Terminal C and the Train Station Complex at the Orlando International Airport. This scope also includes moving walkways and a rental car lobby.

STATUS:

The pedestrian bridge punch list items are ongoing and scheduled for completion soon. Rental Car (RAC) Lobby construction is ongoing. Mechanical, electrical, and plumbing rough-in is ongoing, with trim work continuing. Interior work is progressing with the installation of terrazzo flooring, ceiling grid, restroom tile, counters and partitions, painting, signage, lighting, and speakers. Mechanical, electrical, and communications room build-outs continue to make progress, and installation of fiber and copper data cabling is proceeding with some termination and testing in progress. Fire protection at Garage C is progressing with installation, testing in the parking levels nearing completion, and ramp fire protection piping installation is in progress and expected to be completed by the end of May 2026. Civil work is in progress and includes grading, sanitary sewer, and storm drainage, and is to be completed in May 2026. The project's contract substantial completion date is June 11, 2025; however, the contractor's current schedule shows an anticipated substantial completion date of June 29, 2026. Currently, there is no anticipated change order to adjust the contract time, and the contractor has been given notice of potential liquidated damages for the project. The recommendations of the dispute resolution board (DRB) are being reviewed by GOAA.

NOTICE TO PROCEED: 07/27/23

CONSTRUCTION COST:

Original Contract		\$113,293,387.00		
Thru Change Order #	18	\$98,790.79	0.1%	
Current Contract		\$113,392,177.79		
Paid To Date Thru PA #	30	\$101,621,879.74	89.6%	

TIME(DAYS)

COMPLETION

	686	06/11/25
	<u>4</u>	
	690	06/15/25
Time: 149.0%		

**ANTICIPATED
COMPLETION:
6/29/2026**

PROJECTS IN CONSTRUCTION

H-00366-MCO PARKING GARAGE TOLL PLAZA ISLAND REHABILITATION

CONTRACTOR: The Middlesex Corporation

A/E: C&S Engineers, Inc.

OAR: Cost Management, Inc., dba CMI

FUNDING: Aviation Authority Funds

GOAA CONTACTS:

Sponsor: Operations

Construction: Jeff Reine

PROJECT BUDGET: \$296,696.00

SCOPE:

Recondition the concrete roadway islands within the parking garage toll plazas at Orlando International Airport. Locations include Parking Garages A & B Entrances and Exits.

STATUS:

Demolition of the metal bands around the existing island curbs at both A&B side parking garage entries and exits has been completed. The curb restoration work (applying the new concrete band and painting) has been completed. The contract's substantial completion date of October 18, 2025, was not achieved, due to the demolition and saw cutting taking longer than anticipated, as GOAA Parking was not able to provide additional lane closures due to increased vehicle traffic. GOAA Parking approved the concept modifications at the B-side garage toll plaza entry, which includes additional striping and gate relocation. We are continuing to negotiate the cost proposal received from the contractor for the additional scope of work that will require a change order. The anticipated completion date is currently May 29, 2026.

CONSTRUCTION COST:

Original Contract		\$219,134.00	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$219,134.00	
Paid To Date Thru PA #	2	\$203,078.65	92.7%

NOTICE TO PROCEED: 08/05/25

TIME(DAYS)

COMPLETION

75	10/18/25
0	
75	10/18/25
Time: 384.0%	

**ANTICIPATED
COMPLETION:
5/29/2026**

PROJECTS IN CONSTRUCTION

H-00385-MCO RUNWAY 17L-35R LIGHTING SYSTEM IMPROVEMENTS

CONTRACTOR:	The Middlesex Corporation	GOAA CONTACTS:	
A/E:	Avcon, Inc.	Sponsor:	Engineering & Construction
OAR:	Loyal Wingman, LLC	Construction:	Jeff Reine
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$2,800,000.00

SCOPE:

This project focuses on rehabilitating light fixtures on Runway 17L-35R at the Orlando International Airport. Scope includes upgrading the fixtures, wiring, transformers, regulators, lightning arrestors, and all other related components. Additionally, the project will involve an Owner Direct Purchase of materials.

STATUS:

No additional update this month. The project is awaiting FAA Flight check. The contractor has submitted all the proper requests for approval and expects a determination soon. At that point, the FAA will request payment and schedule a date for the flight. All work was completed by 2/18/2026, and the runway is now in service. FAA requires a flight check before the new fixtures can be integrated under the National Flight Data Center (NFDC) runway database. The runway lights can be used while we wait for the flight check, but new procedures for the flight check will likely take much longer than the remaining contract time allows. There are no operational or financial impacts associated with this issue.

				NOTICE TO PROCEED: 11/21/25	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$1,224,120.00		120	03/20/26
Thru Change Order #	1	\$2,733.96	0.2%	0	
Current Contract		\$1,226,853.96		120	03/20/26
Paid To Date Thru PA #	2	\$1,004,348.78	81.9%	Time: 150.0%	

ANTICIPATED COMPLETION:
On Schedule

PROJECTS IN CONSTRUCTION

H-00390-MCO TERMINAL C ENHANCEMENTS PROGRAM - J-HOOK POND

CONTRACTOR: The Middlesex Corporation **GOAA CONTACTS:**
A/E: Kimley-Horn and Associates, Inc. Sponsor: Engineering & Construction
OAR: The Corradino Group, Inc. **Construction:** Jeff Reine
FUNDING: GARBS (General Airport Revenue Bonds) **PROJECT BUDGET:** \$5,865,000.00

SCOPE:

The scope includes construction of the new J Hook Pond for stormwater drainage management at the Orlando International Airport. It includes mobilization and earthwork, demolition, storm sewer, landscape and irrigation, and stockpile area swale and sod. Design and OAR fees will be a part of the Terminal C Enhancements Program W-S151 -Design and Project Oversight Services.

STATUS:

Excavation of the eastern section of the pond along Canal Road has been completed, and sod has been placed along the access area. Excavation of the western portion along Canal Road continues, with the material being removed to the storage site. Monitoring of the water turbidity and perimeter silt fence continues. A SFWMD site inspection and audit was conducted on April 9, 2026. The project is on schedule.

NOTICE TO PROCEED: 12/01/25

CONSTRUCTION COST:

Original Contract		\$3,340,640.00	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$3,340,640.00	
Paid To Date Thru PA #	2	\$741,475.00	22.2%

TIME(DAYS)

240

COMPLETION

07/28/26

0

240

07/28/26

Time: 70.8%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

H-00394-MCO TERMINAL C ROADWAY AIRLINE SIGN EXPANSION FOR AIRLINE RELOCATION

CONTRACTOR: AC Signs, LLC dba Decamil
A/E: Artistic Identity, LLC
OAR: The Corradino Group, Inc.
FUNDING: GARBS (General Airport Revenue Bonds)

GOAA CONTACTS:
Sponsor: Commercial Properties
Construction: Jeff Reine
PROJECT BUDGET: \$474,956.00

SCOPE:

This project is to expand the existing Terminal C roadway airline identification signs to accommodate additional airlines. As airlines relocate to the Terminal C complex, roadway wayfinding signs around the MCO campus, which identify the airlines providing service from the Terminal C gates, need to be updated and expanded to accommodate the additional airlines. This project will provide for expansion of the Terminal C airline signs throughout the MCO campus roadways.

STATUS:

All of the sign panels have been installed on the corresponding structures. Installation and adjustment of the additional lights is scheduled for later this month.

NOTICE TO PROCEED: 12/10/25

CONSTRUCTION COST:

				TIME(DAYS)	COMPLETION
Original Contract		\$375,500.00		117	04/05/26
Thru Change Order #	0	\$0.00	0.0%	0	
Current Contract		\$375,500.00		117	04/05/26
Paid To Date Thru PA #	0	\$0.00	0.0%	Time: 137.6%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

H-S00031-MCO TERMINAL C EMPLOYEE PARKING ENHANCEMENTS (D/B)

CONTRACTOR: Kiewit Infrastructure South Co.

GOAA CONTACTS:

A/E: NONE

Sponsor: Engineering & Construction

OAR: The Corradino Group, Inc.

Construction: Jeff Reine

FUNDING: Aviation Authority Funds

PROJECT BUDGET: \$3,655,000.00

SCOPE:

Design Build scope includes: Schedule A: CBP Parking Lot Expansion : Design, permitting with all applicable agencies including the SFWMD and construction for the expansion to the CBP parking lot. Scope includes parking lot, fence to match existing, emergency access drive, solar lighting and CBP camera infrastructure. Schedule B GOAA Employee Parking Lot with approximately 100 spaces (coordinated with phase 2 layout): Design, permitting with all applicable agencies including the SFWMD and construction for a new GOAA employee parking lot. Scope includes parking lot, security fence, lighting, EV charging conduit only; Access control and Management card access. Schedule: Design 60 Days; Permitting : 60 days; Construction 180 days = 300 days to Substantial; Closeout 90 days; NOTE: Schedule A OAR fees charged to the W-490 Changing Regulatory Program Oversight Services; Schedule B OAR fees charged to W-S00151 Terminal C Design and Project Oversight Services at Orlando International Airport.

STATUS:

CBP Parking Lot Expansion: The scope of work is complete. The contractor is finalizing preliminary punch list items. **Employee Parking Lot:** Approximately 99% complete. The contractor is addressing preliminary punchlist items and completing remaining access control and CCTV work. Final activities include system programming, testing, and commissioning of cameras and access control systems. Based on the remaining activities, completion is anticipated by **May 8, 2026**.

NOTICE TO PROCEED: 02/11/25

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$2,985,083.00

300

12/07/25

Thru Change Order # 2 \$68,438.49 2.3%

28

Current Contract **\$3,053,521.49**

328

01/04/26

Paid To Date Thru PA # 8 \$2,210,479.07 72.4%

Time: 132.0%

**ANTICIPATED
COMPLETION:
5/8/2026**

PROJECTS IN CONSTRUCTION

V-00982-MCO MCO CAMPUS KEY & LOCK REPLACEMENT

CONTRACTOR:	H.A. Contracting Corporation	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Security
OAR:	PSA Constructors Inc. dba PSA Management Inc.	Construction:	Scott Shedek P.E.
FUNDING:	FDOT,GARBS (General Airport Revenue Bonds),LOC (Line of Credit)	PROJECT BUDGET:	\$2,950,000.00

SCOPE:

Manage the installation, switch out the cores, and manage the key management system of owner-furnished equipment, lock cores, ancillary equipment, accessories, and other requirements to replace the lock and key system for the entire MCO Campus at the Orlando International Airport.

STATUS:

Medeco continues to reproduce and ship the replacement cores due to manufacturing issues. Coordination efforts with the manufacturer are ongoing. Change Order No. 3 and an Amendment will be presented to CCM for additional material handling and organization of cores once all cores have been received from the manufacturer.

				NOTICE TO PROCEED: 01/29/24	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$419,900.00		150	06/26/24
Thru Change Order #	3	\$183,942.67	43.8%	755	
Current Contract		\$603,842.67		905	07/21/26
Paid To Date Thru PA #	5	\$246,738.46	40.9%	Time: 93.0%	

**ANTICIPATED
COMPLETION:
On Hold**

PROJECTS IN CONSTRUCTION

V-01023-MCO AIRSIDES 2 AND 4 COOP RAMPS (D/B)

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	AECOM Technical Services, Inc.	Construction:	Scott Shedek P.E.
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$4,000,000.00

SCOPE:

Design and build a permanent single-lane switchback ramp at the 4600 APM emergency exit stairwell at airside 4, and a permanent double-lane switchback ramp at the 4800 APM emergency exit stairwell at airside 2 at the Orlando International Airport. Each switchback ramp shall be covered to include overhead lighting and black chain link fencing installed around the perimeter of the structure.

STATUS:

The transfer level canopies at Airside 2 and 4 have been installed. The transfer level canopy lighting design has been completed. A revised anticipated substantial completion date is pending based on the review of the contractor's revised schedule submission. The current anticipated completion has been moved to June 1, 2026.

NOTICE TO PROCEED: 07/25/24

CONSTRUCTION COST:

Original Contract		\$2,414,910.00		
Thru Change Order #	15	\$1,332,153.30	55.2%	
Current Contract		\$3,747,063.30		
Paid To Date Thru PA #	3	\$1,282,404.92	34.2%	

TIME(DAYS)

COMPLETION

270	04/20/25
<u>390</u>	
660	05/15/26
Time: 100.6%	

**ANTICIPATED
COMPLETION:
06/01/2026**

PROJECTS IN CONSTRUCTION

V-01032-MCO NORTH TERMINAL PREMIER PARKING RECONFIGURATION

CONTRACTOR: Clancy & Theys Construction Co. **GOAA CONTACTS:**
A/E: Avcon, Inc. Sponsor:
OAR: PSA Constructors Inc. dba PSA Management **Construction:** Jeff Reine
Inc.
FUNDING: GARBS (General Airport Revenue Bonds) **PROJECT BUDGET:** \$2,293,312.00

SCOPE:

Design a revenue control and access control system to convert the Terminal Top parking to a premier parking configuration at the Orlando International Airport. Provide for designated parking for the Hyatt Hotel on the Terminal Top, Level 4.

STATUS:

Phase 4 is completed. The project's substantial completion has been increased by 16 calendar days due to the Owner-Requested change order to add wheel stops, speed humps with associated signage, and metal shrouds to protect the existing storm risers from the newly created traffic lanes. Additional fiber work was identified and will be change ordered into the project.

NOTICE TO PROCEED: 09/10/25

CONSTRUCTION COST:

				TIME(DAYS)	COMPLETION
Original Contract		\$984,532.00		180	03/08/26
Thru Change Order #	7	\$279,603.98	28.4%	<u>44</u>	
Current Contract		\$1,264,135.98		224	04/21/26
Paid To Date Thru PA #	2	\$497,755.36	39.4%	Time: 112.5%	

**ANTICIPATED
COMPLETION:
05/08/26**

PROJECTS IN CONSTRUCTION

V-01051-MCO SECURITY SCREENING CLOSURE SCREEN/GRILL EAST CHECKPOINT LEVEL 3

CONTRACTOR: Gomez Construction Company
A/E: Avcon, Inc.
OAR: Cost Management, Inc., dba CMI
FUNDING: Cap. Ex. (Capital Expenditure Fund)

GOAA CONTACTS:
 Sponsor:
Construction: Torie Brooks
PROJECT BUDGET: \$346,000.00

SCOPE:

Provide professional design services and an Assessment of the existing facility and for the proposed replacement of closure grilles/gates at the East Security Screening Checkpoint (SSCP) entry points. Current Gates do not function satisfactorily and need to operate similar to Terminal C closures for TSA training ease. Program Verification will include verifying components, desired fit the operational constraints of this site, and verification of adequate support and function. Primary considerations will be minimization of built infrastructure and cost at the Orlando International Airport. The work will integrate with the existing glass storefront partitions.

STATUS:

The project Pre-Construction meeting has been completed, and the NTP was issued to the Contractor on April 6, 2026. The shop drawing submittal and procurement process is ongoing. We anticipate site mobilization for construction on the A Side of the East Security Checkpoint to start on May 2, 2026, for a duration of 41 days.

NOTICE TO PROCEED: 04/06/26

CONSTRUCTION COST:

Original Contract		\$249,849.32	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$249,849.32	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

180
 0
 180
 Time: 24.4%

COMPLETION

10/02/26
 10/02/26

**ANTICIPATED
COMPLETION:**
 On Schedule

PROJECTS IN CONSTRUCTION

V-01059-MCO BUILDING 616 DEMOLITION

CONTRACTOR: Clancy & Theys Construction Co.

A/E: NONE

OAR: The Roderick Group, Inc. dba Ardmore
Roderick

FUNDING: Cap. Ex. (Capital Expenditure Fund)

GOAA CONTACTS:

Sponsor: Commercial Properties

Construction: Jeff Reine

PROJECT BUDGET: \$611,500.00

SCOPE:

Demolition of the entire building and associated parking lot at 8610 Bear Road Orlando, FL 32827. All utilities to be cleared and capped at respective mains.

STATUS:

Demolition and Engineering permits were both issued on April 1, 2026. Demolition of the exterior facade began on April 10, 2026. The project is tracking to be completed on time.

NOTICE TO PROCEED: 01/13/26

CONSTRUCTION COST:

Original Contract		\$366,380.00	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$366,380.00	
Paid To Date Thru PA #	1	\$55,575.00	15.2%

TIME(DAYS)

COMPLETION

150	06/11/26
<u>0</u>	
150	06/11/26
Time: 84.7%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01060-MCO TERMINAL C ENHANCEMENTS PROGRAM - ART RELOCATION

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	TBD	Sponsor:	Engineering & Construction
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Scott Shedek P.E.
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT BUDGET:	\$250,000.00

SCOPE:

The scope includes relocation of existing art from North Terminal Airside 1 to Terminal C, and includes artwork removal, art restoration, art reinstallation and purchase of additional art works. OAR fees are included in the Terminal C Enhancements Program W-S000151 Design and Project Oversight Project.

STATUS:

Springshed map has been installed; Art Installation planned for April 23, which will occur after hours.

NOTICE TO PROCEED: 09/17/25

CONSTRUCTION COST:

Original Contract		\$199,611.01			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$199,611.01			
Paid To Date Thru PA #	0	\$0.00	0.0%		

TIME(DAYS)

COMPLETION

	179				03/14/26
	0				
	179				03/14/26
Time: 136.9%					

**ANTICIPATED
COMPLETION:
05/11/26**

PROJECTS IN CONSTRUCTION

V-01083-MCO NORTH TERMINAL COMPLEX BUILDINGS ROOF REPLACEMENT - AREA 1 (D/B)

CONTRACTOR: Gomez Construction Company **GOAA CONTACTS:**
A/E: Michael Baker International, Inc. Sponsor: Facilities
OAR: The Roderick Group, Inc. dba Ardmore Roderick **Construction:** Jeff Reine
FUNDING: GARBS (General Airport Revenue Bonds) **PROJECT BUDGET:** \$8,500,000.00

SCOPE:

Remove and replace the existing roof on Area 1 (Main Area, Landside East) of the Main Terminal at the Orlando International Airport. Roofing system to be approved by FM Global.

STATUS:

Phase 1 90% and Phase 2 60% submittals due by April 17, 2026. FM form for Area J (occupied spaces) was submitted on April 13, 2026, for reconsideration and clarification on requirements for this area.

NOTICE TO PROCEED: 01/14/26

CONSTRUCTION COST:

Original Contract		\$6,277,808.49	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$6,277,808.49	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

365
0
365
Time: 34.5%

COMPLETION

01/13/27

01/13/27

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01084-MCO CAMERA SYSTEM AT GARAGE C AND SOUTH PARK PLACE ENTRY & EXIT LANES

CONTRACTOR:	Quality Cable Contractors, Inc.	GOAA CONTACTS:	
A/E:	C&S Engineers, Inc.	Sponsor:	Operations
OAR:	The Roderick Group, Inc. dba Ardmore Roderick	Construction:	Jennifer Woods
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT BUDGET:	\$200,000.00

SCOPE:

The project scope consists of the engineering and installation of three (3) cameras to monitor the Garage C entrance lane as well as the South Park Place entrance/exit lanes at the Orlando International Airport. Installation includes power, fiber from comm rooms to the locations, cameras, mounting poles and any other infrastructure required.

STATUS:

Construction has not started in the field, and a potential change order is forthcoming to procure additional equipment, and extend the substantial completion date due to anticipated lead times for the additional equipment. GOAA approved camera types changed in February 2026, which not only require changes to the camera models and types but will also require procuring additional equipment to support the new cameras and allow the camera system to operate as intended. RFI No. 01 captures these changes, and Board approval is anticipated to be needed for the forthcoming change order.

CONSTRUCTION COST:

Original Contract		\$132,389.00			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$132,389.00			
Paid To Date Thru PA #	0	\$0.00	0.0%		

NOTICE TO PROCEED: 03/11/26

TIME(DAYS)	COMPLETION
60	05/09/26
<u>0</u>	
60	05/09/26
Time: 116.7%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01090-MCO VIRGIN ATLANTIC & TRAINING ROOM RELOCATIONS (D/B)

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Airline Ops
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Jennifer Woods
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$135,000.00

SCOPE:

This project consists of providing all design, permitting, labor, equipment and material for refurbishing the Quimby room in North Terminal and relocating the training room from Terminal C landside level 1 to Quimby room in North Terminal at the Orlando International airport, moving the Virgin Atlantic (VA) Airline Ticket Office (ATO) from north terminal to STC LST, and minor refurbishing and cleanup of the VA North Terminal ATO spaces.

STATUS:

A Partial Occupancy / Use Agreement was issued on April 3, 2026, for the Quimby Training Room. The Virgin Atlantic relocation to the South Terminal is currently on hold due to the government shutdown. There is no tentative date set at this time.

NOTICE TO PROCEED: 10/21/25

CONSTRUCTION COST:

Original Contract		\$82,592.40			
Thru Change Order #	1	\$4,590.14	5.6%		
Current Contract		\$87,182.54			
Paid To Date Thru PA #	0	\$0.00	0.0%		

TIME(DAYS)

COMPLETION

	210	05/18/26
	<u>0</u>	
	210	05/18/26
Time: 100.5%		

**ANTICIPATED
COMPLETION:
Hold**

PROJECTS IN CONSTRUCTION

V-01093-MCO AIRSIDE 3 WING 1 RAMP LEVEL CORRIDOR & STAIR REFURBISHMENT

CONTRACTOR: H. W. Davis Construction, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Facilities

OAR: The Roderick Group, Inc. dba Ardmore
Roderick

Construction: Jeff Reine

FUNDING: Cap. Ex. (Capital Expenditure Fund)

PROJECT BUDGET: \$259,021.00

SCOPE:

Refurbish the common area corridors and stairwells at the Airside 3, Wing 1 Ramp level to include replacement on a like for like basis the ceiling grid and tile, cove base, stair treads, FRP, light fixtures, and paint on walls, doors and frames at the Orlando International Airport.

STATUS:

Project anticipates a forthcoming change order to address existing above-ceiling conditions that are unrelated to the project's base scope of work but are preventing final inspections and certificate of completion on or before the contractual completion date. The forthcoming change order is anticipated to include additional costs for material and labor, and request additional time for material lead times, installation, and Board approval.

NOTICE TO PROCEED: 11/21/25

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$199,110.00

160

04/29/26

Thru Change Order # 0 \$0.00 0.0%

0

Current Contract

\$199,110.00

160

04/29/26

Paid To Date Thru PA # 2 \$147,456.38 74.1%

Time: 112.5%

**ANTICIPATED
COMPLETION:
07/15/26**

PROJECTS IN CONSTRUCTION

V-01095-MCO GARAGE A STUCCO REPAIRS AT ENTRANCE AND EXIT PLAZAS (D/B)

CONTRACTOR:	Ovation Construction, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Jennifer Woods
FUNDING:	O&M (Operations & Maintenance Fund)	PROJECT BUDGET:	\$165,000.00

SCOPE:

This project will consist of providing the design and construction of a control joint where the stucco columns meet the stucco beams at all four corners at the Parking Garage A Entrance and Exit Plazas. This includes providing all labor, equipment and materials for the repair and painting of all stucco beams and columns. Provide record drawings at the end of the project.

STATUS:

The project is still under construction with a Change Order pending for the repair of unforeseen conditions on 2 of the 12 stucco column wraps. Work on the exit plazas has been ongoing, while work on the entrance plaza started last week. The contractor has requested 9 additional days to complete the Change Order work, which is presently being evaluated, with the cost of the repairs.

				NOTICE TO PROCEED: 01/27/26	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$134,252.05		90	04/26/26
Thru Change Order #	0	\$0.00	0.0%	0	
Current Contract		\$134,252.05		90	04/26/26
Paid To Date Thru PA #	1	\$5,355.36	4.0%	Time: 125.6%	
					ANTICIPATED COMPLETION: 05/05/26

PROJECTS IN CONSTRUCTION

V-01101-MCO CHANGING REGULATORY PROGRAM - FIS WHEELCHAIR STORAGE (DESIGN/BUILD)

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Torie Brooks
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$200,000.00

SCOPE:

The scope includes the design and installation of wheelchair charging and drywall walls to enclose the wheelchair storage within the FIS in a secure manner; compliance with GOAA requirements outlined in the Summary of Work section included. OAR fees to be assigned to W-00490 Design and Program Oversight Services.

STATUS:

Contractor has mobilized on site, and work is underway. The project is on track for completion on May 10, 2026.

CONSTRUCTION COST:

Original Contract		\$142,519.74			
Thru Change Order #	1	\$53,500.00	37.5%		
Current Contract		\$196,019.74			
Paid To Date Thru PA #	0	\$0.00	0.0%		

NOTICE TO PROCEED: 02/10/26

TIME(DAYS)

COMPLETION

	90	05/10/26
	<u>0</u>	
	90	05/10/26
Time: 110.0%		

ANTICIPATED COMPLETION: On Schedule
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PROJECTS IN CONSTRUCTION

V-S00054-MCO TERMINAL C ENHANCEMENTS PROGRAM - BAGGAGE CAROUSEL WRAPS

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	AECOM Technical Services, Inc.	Construction:	John Bayley
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$2,400,000.00

SCOPE: Install stainless steel baggage carousel wraps at all eight carousels at Terminal C FIS International and Domestic Bag Claim Areas at the Orlando International Airport.

STATUS: Carousel C66 and C67 Installation is complete. Quality Control punch list walk held on April 6, 2026, with approval from BHS and Vanderlande consultant team. Ongoing installations on Carousel C61, with preparation for installation on C62 to commence.

				NOTICE TO PROCEED: 10/22/25	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$985,945.00		200	05/09/26
Thru Change Order #	0	\$0.00	0.0%	0	
Current Contract		\$985,945.00		200	05/09/26
Paid To Date Thru PA #	2	\$377,563.63	38.3%	Time: 105.0%	

ANTICIPATED COMPLETION:
On Schedule