

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **MAY-2025**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		22,131,090	90.69%	34,831,809	91.01%	51,583,348	91.27%
NON-PARTICIPATING AIRLINE		2,272,900	9.31%	3,442,071	8.99%	4,935,734	8.73%
Total Passengers		24,403,990		38,273,880		56,519,082	
A/S 1 (GATES 1-29)		5,267,501	50.92%	8,220,550	50.58%	12,195,090	50.51%
A/S 2 (GATES 100-129)		5,076,228	49.08%	8,032,120	49.42%	11,947,299	49.49%
Terminal A Total		10,343,729		16,252,670		24,142,389	
A/S 3 (GATES 30-59)		5,314,318	51.41%	8,199,716	51.00%	11,892,783	50.69%
A/S 4 (GATES 60-99)		5,023,261	48.59%	7,876,797	49.00%	11,570,116	49.31%
Terminal B Total		10,337,579		16,076,513		23,462,899	
Terminal A/B Total		20,681,308		32,329,183		47,605,288	
A/S C (GATES 200-299)		3,722,682	100.00%	5,944,697	100.00%	8,913,794	100.00%
Terminal C Total		3,722,682		5,944,697		8,913,794	
EAST (GATES 60-129)		10,099,489	41.38%	15,908,917	41.57%	23,517,415	41.61%
SOUTH (GATES 200-399)		3,722,682	15.25%	5,944,697	15.53%	8,913,794	15.77%
WEST (GATES 1-59)		10,581,819	43.36%	16,420,266	42.90%	24,087,873	42.62%
Total Passengers		24,403,990		38,273,880		56,519,082	
Chartered Domestic Revenue		263	0.00%	263	0.00%	633	0.00%
	A/S 4	0	0.00%	51	0.00%	51	0.00%
Scheduled Domestic Non-Revenue		507,838	2.08%	789,924	2.06%	1,151,956	2.04%
Scheduled Domestic Revenue		20,390,675	83.55%	31,973,765	83.54%	47,142,059	83.41%
Scheduled International Non-Revenue		67,317	0.28%	105,267	0.28%	151,198	0.27%
Scheduled International Revenue	A/S 1	107,693	0.44%	194,898	0.51%	310,709	0.55%
	A/S 4	1,728,423	7.08%	2,679,978	7.00%	3,919,457	6.93%
	A/S C	1,601,781	6.56%	2,529,734	6.61%	3,843,019	6.80%
Total Passengers		24,403,990		38,273,880		56,519,082	
Cargo Traffic (1)							
International Revenue		14,047	14.66%	24,356	15.44%	36,024	15.66%
Domestic Revenue		81,791	85.34%	133,438	84.56%	194,045	84.34%
Total Cargo		95,838		157,794		230,069	
All Cargo Airline		75,996	79.30%	124,105	78.65%	180,364	78.40%
Air Carrier Airline		19,842	20.70%	33,689	21.35%	49,706	21.60%
Total Cargo		95,838		157,794		230,070	
Rev Landed Wt (1000 lbs)							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue		443,361	3.26%	746,723	3.51%	1,103,509	3.55%
Air Carrier Revenue		13,173,974	96.74%	20,547,707	96.49%	30,012,582	96.45%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Greater Orlando Aviation Authority - Orlando International Airport**Monthly YTD Management Report****For Month Ended: MAY-2025**

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	13,617,335		21,294,430		31,116,091	
Operations						
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	163,748	98.21%	255,682	98.11%	374,540	98.09%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	2,982	1.79%	4,934	1.89%	7,308	1.91%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	166,730		260,616		381,848	

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