

## International Cooperation Financial Overview

	Budget 2022	Actual 2022
<b>International Cooperation Expenses</b>	<b>53,404,000</b>	<b>57,560,000</b>
Health	19,209,000	19,670,000
Disaster Risk Management	7,629,000	6,371,000
National Society Development	4,375,000	2,381,000
Emergency & Humanitarian Aid	18,000,000	23,598,000
SDC Mandated Projects	1,528,000	1,442,000
International Cooperation SRC HQ Costs	2,663,000	4,098,000
	<b>Budget 2022</b>	<b>Actual 2022</b>
<b>International Cooperation Income</b>	<b>53,404,000</b>	<b>67,522,000</b>
<b>SRC Fund Raising</b>	<b>18,749,000</b>	<b>34,828,000</b>
Fundraising and Donation	10,717,000	33,836,000
Income from Sales and Service Deliveries	1,011,000	992,000
Restricted/Unrestricted Funds	7,021,000	
<b>Major External Contributors</b>	<b>14,638,000</b>	<b>16,975,000</b>
Swiss Solidarity	5,327,000	6,240,000
Red Cross/Red Crescent Partners/Relief Organisations	2,400,000	3,146,000
Humanitarian Foundation - SRC	6,911,000	7,589,000
<b>SDC/Swiss Federal Authority</b>	<b>17,354,000</b>	<b>15,719,000</b>
SDC International Cooperation Contribution	8,000,000	8,000,000
SDC Humanitarian Aid Contribution	2,500,000	2,500,000
SDC Mandate	1,528,000	1,442,000
SDC Project Contribution	5,326,000	3,777,000
<b>SRC HQ International Cooperation Contribution</b>	<b>2,663,000</b>	
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