

International Cooperation Financial Overview

	Budget 2021	Expenses 2021
International Cooperation Expenses	49 425 000	44 922 000
Health	21 622 000	18 899 000
Disaster Risk Management	7 585 000	6 216 000
National Society Development	4 821 000	1 338 000
Emergency & Humanitarian Aid	9 136 000	12 488 000
SDC Mandated Projects	1 668 000	1 439 000
International Cooperation SRC HQ Costs	4 593 000	4 542 000
International Cooperation Income	49 425 000	44 922 000
SRC Fund Raising	17 064 000	14 445 000
Fundraising and Donation	11 791 000	10 000 000
Income from Sales and Service Deliveries	1 099 000	1 066 000
Restricted/Unrestricted Funds	4 174 000	3 379 000
Major External Contributors	12 492 000	12 006 000
Swiss Solidarity	2 980 000	1 774 000
Red Cross/Red Crescent Partners/Relief Organisations	2 643 000	3 403 000
Humanitarian Foundation – SRC	6 869 000	6 829 000
SDC/Swiss Federal Authority	15 276 000	13 929 000
SDC International Cooperation Contribution	8 000 000	8 000 000
SDC Humanitarian Aid Contribution	2 500 000	2'500'000
SDC Mandate	1 668 000	1 439 000
SDC Project Contribution	3 108 000	1 990 000
SRC HQ International Cooperation Contribution	4 593 000	4 542 000
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