



## UTILITY USAGE & COST FY 2023 1ST QTR

|                            | OCTOBER      |                   | NOVEMBER     |                   | DECEMBER     |                   |
|----------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|
|                            | Usage        | Cost              | Usage        | Cost              | Usage        | Cost              |
| Electricity (kWH)          | 4,471,766    | \$ 381,385        | 3,423,913    | \$ 327,718        | 3,365,704    | \$ 321,111        |
| Gas (mcf)                  | 141.19       | \$ 513            | 1,993.46     | \$ 2,553          | 2,909.19     | \$ 3,643          |
| Water/Wastewater (gallons) | 251,947      | \$ 12,129         | 437,197      | \$ 8,299          | 386,314      | \$ 8,473          |
|                            | <b>Total</b> | <b>\$ 394,028</b> | <b>Total</b> | <b>\$ 338,570</b> | <b>Total</b> | <b>\$ 333,227</b> |