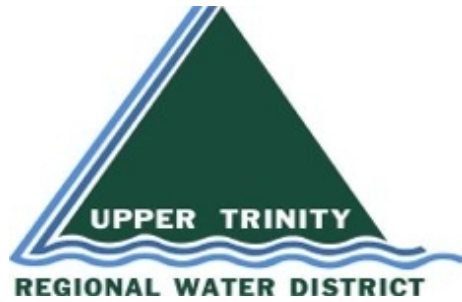




UTILITY USAGE & COST FY 2020 1ST QTR

	OCTOBER		NOVEMBER		DECEMBER	
	Usage	Cost	Usage	Cost	Usage	Cost
Electricity (kWH)	3,980,075	\$ 276,259	2,899,147	\$ 214,707	2,959,979	\$ 208,818
Gas (mcf)	1,526.40	\$ 970	3,371.80	\$ 2,156	2,953.10	\$ 1,745
Water/Wastewater (gallons)	717,416	\$ 9,653	570,760	\$ 6,351	482,368	\$ 6,503
	Total	\$ 286,882	Total	\$ 223,213	Total	\$ 217,066