



UTILITY USAGE & COST FY 2024 1ST QTR

	OCTOBER		NOVEMBER		DECEMBER	
	Usage	Cost	Usage	Cost	Usage	Cost
Electricity (kWH)	4,788,740	\$ 411,978	3,690,314	\$ 329,625	3,611,442	\$ 321,788
Gas (mcf)	189.73	\$ 535	473.18	\$ 839	2,394.57	\$ 2,870
Water/Wastewater (gallons)	434,641	\$ 12,159	411,531	\$ 8,555	815,445	\$ 11,838
	Total	\$ 424,671	Total	\$ 339,019	Total	\$ 336,497