

## **UTILITY USAGE & COST FY 2018 2ND QTR**

|                            | JANUARY   |    |         | FEBRUARY  |    |         | MARCH     |    |         |
|----------------------------|-----------|----|---------|-----------|----|---------|-----------|----|---------|
|                            | Usage     |    | Cost    | Usage     |    | Cost    | Usage     |    | Cost    |
| Electricity (kWH)          | 2,451,047 | \$ | 180,936 | 2,170,721 | \$ | 163,657 | 2,293,622 | \$ | 175,544 |
| Gas (mcf)                  | 12,684.70 | \$ | 9,219   | 9,343.80  | \$ | 6,810   | 5,021.90  | \$ | 3,603   |
| Water/Wastewater (gallons) | 537,587   | \$ | 8,513   | 872,259   | \$ | 7,977   | 577,348   | \$ | 6,267   |
|                            | Total     | \$ | 198,669 | Total     | \$ | 178,444 | Total     | \$ | 185,414 |