

Report on grants for the year ended 31st March 2020

CAFOD delivered an overall programme of £48.9 million during 2019/20; with £5.6 million (12.3%) spent on raising funds and £40.3 million (87.7%) spent on CAFOD's charitable programmes.

Expenditure	Grants & programme payments £m	Activities		Support		19/20 £m	
		Staff £m	Costs £m	Staff £m	Costs £m		
Raising funds	0.0	3.4	1.5	0.4	0.4	5.6	12.3%
Charitable programme							
International development	13.6	4.4	1.7	1.6	1.3	22.6	49.3%
Disaster relief	8.7	2.5	0.7	0.8	0.6	13.3	29.0%
UK development education	0.0	1.3	0.3	0.2	0.1	1.9	4.2%
Advocacy and campaigning	0.1	1.6	0.4	0.2	0.2	2.4	5.2%
	22.4	13.2	4.5	3.2	2.6	45.9	
	49%	38%		13%			

In 2019/20 CAFOD spent £22.4m on grants and programme payments made up of; 459 direct grants to partners totalling £21.653m, plus 86 CAFOD-managed grants for programme payments made in support of partners for programme activities totalling £1.005m, less realised and unrealised exchange gains of £0.226m.

Grants are made within long term strategies agreed with our partners. Programme payments are programme activities related to partner grants that are managed by CAFOD, often made where several partners are working together within an overall thematic programme.

Before individual grants and CAFOD managed programme activity budgets are agreed, project proposals are subject to a formal assessment and approval. All projects are systematically monitored for the duration of their existence, and major projects are subject to a final evaluation review.

	2020 Number	2020 £'000	2019 Number	2019 £'000
Analysed by activity:				
Capacity strengthening	112	1,535	143	2,024
Emergency preparedness, response, and recovery	110	8,804	98	11,285
Governance accountability and transparency	122	3,171	125	3,117
Livelihoods, resilience, and environment	143	6,973	151	6,979
Peace and reconciliation	58	2,175	62	1,935
	545	22,658	579	25,340
Realised (gains) on Foreign Currency	-	(49)	-	(301)
Unrealised (gains) on Foreign Currency contracts	-	(177)	-	(74)
Total grants and programme payments	545	22,432	579	24,965

	2020 Number	2020 £'000	2019 Number	2019 £'000
Analysed by region				
Africa	290	15,152	297	16,321
Latin America and Caribbean	109	3,074	126	3,227
Asia, Middle East and Europe	104	3,767	111	4,909
Global, policy and education	42	665	45	883
	545	22,658	579	25,340
Realised (gains) / losses on Foreign Currency	-	(49)	-	(301)
Unrealised (gains) / losses on Foreign Currency contracts	-	(177)	-	(74)
Total grants and programme payments	545	22,432	579	24,965

Analysis by country programme

Africa	2020	2020	2019	2019
	no. of grants	£'000	no. of grants	£'000
Central African Republic	1	10	-	-
Democratic Republic of Congo	55	2,021	54	1,428
Eritrea	12	1,526	9	1,083
Ethiopia	8	699	7	1,100
Kenya	14	654	32	917
Liberia	14	801	14	431
Malawi	-	-	1	5
Mozambique	14	1,343	13	413
Niger	10	399	11	270
Nigeria	19	208	21	2,187
Sierra Leone	16	314	13	138
Somalia	-	-	-	(9)
South Sudan	32	1,341	30	2,864
Sudan	19	1,485	13	1,879
Swaziland	7	183	6	186
Uganda	8	327	11	573
Zambia	15	996	18	746
Zimbabwe	39	2,620	35	1,821
Multi-Country	7	225	9	289
Africa	290	15,152	297	16,321

Latin America & Caribbean	2020	2020	2019	2019
	no. of grants	£'000	no. of grants	£'000
Bolivia	10	339	9	382
Brazil	21	774	22	949
Colombia	15	490	22	445
El Salvador	4	142	3	113
Guatemala	10	357	7	273
Honduras	6	123	5	98
Nicaragua	7	196	8	303
Peru	14	285	18	343
St Lucia	1	30	-	-
Multi-country	21	338	32	321
Latin America and Caribbean	109	3,074	126	3,227

Asia and Middle East and Europe	2020	2020	2019	2019
	no. of grants	£'000	no. of grants	£'000
Afghanistan	10	305	11	386
Bangladesh	16	384	10	729
Cambodia	10	259	9	317
Greece	-	-	1	50
India	2	42	4	300
Indonesia	2	362	4	786
Israel	5	173	4	103
Jordan	2	118	1	1
Lebanon	10	701	9	245
Myanmar	13	356	19	431
Nepal	-	-	4	448
Philippines	1	30	1	30
Sri Lanka	14	273	14	240
Syria	4	275	5	259
Yemen	1	227	1	130
West Bank and Gaza	8	206	9	361
Multi-country	6	56	5	93
Asia, Middle East and Europe	104	3,767	111	4,909

Analysis by size of grants to partners

	Number of partners	£k
Grants greater than £500k	5	4,575
Grants between £250,000 and £499,999	11	3,881
Grants between £100,000 and £249,999	29	4,657
Grants between £50,000 and £99,999	63	4,510
Grants up to £49,999	212	4,033
CAFOD managed programme payments	0	1,003
Net gains on foreign currency exchange	0	-226
Total	320	22,432

(In the detailed breakdown of grants below, the term *CAFOD Partner* refers to partners where the name has been redacted for confidentiality.)

Details for partners awarded grants totaling over £500k

Project	Country	Approval Title	Amount
MOZ376	Mozambique	Emergency Response Cyclone Idai, Mozambique	248,966
MOZ377	Mozambique	Emergency response in Beira: strengthening the education system in Sofala province	112,599
MOZ381	Mozambique	Emergency Response Cyclone Idai Phase 2, Mozambique	412,852
MOZ384	Mozambique	Audit MOZ376 and MOZ377	6,000
MOZ389	Mozambique	Improving accessibility for children with disabilities in 16 schools in Sofala	10,000
AVIS Foundation			790,418
LIB092	Liberia	Caritas & Development Office Monrovia	4,098
LIB094	Liberia	Economic Empowerment of Disadvantaged (SEED) Youth in Liberia	427,314
LIB095	Liberia	Improved Livelihoods and Food Security for Coastal Communities in Liberia	87,000
Caritas & Development Office Monrovia			518,412
ZIM565	Zimbabwe	Chimanimani WASH for Sustainable Development	26,471
ZIM599	Zimbabwe	Cyclone IDAI Emergency Response 2	42,481
ZIM602	Zimbabwe	Emergency Response to Cyclone IDAI in Chipinge	28,802
ZIM605	Zimbabwe	Cyclone Idai Disaster Recovery	706,363
ZIM610	Zimbabwe	Emergency shelter and non-food items to cyclone-affected vulnerable households	27,621
ZIM615	Zimbabwe	Caritas Mutare Capacity Strengthening Programme	15,000
Caritas Mutare			846,739
ERI080	Eritrea	Development and relief work	(69,209)
ERI084	Eritrea	Development and relief work	27,500
ERI087	Eritrea	Development and relief work	570

ERI087	Eritrea	Development and relief work	1,038,495
ERI089	Eritrea	Development and relief work	318,317
ERI093	Eritrea	Development and relief work	60,000
ERI094	Eritrea	Development and relief work	60,000
ERI097	Eritrea	Development and relief work	21,986
ERI098	Eritrea	Development and relief work	12,812
CAFOD Partner			1,470,471

Grants over £50,000

Country	Project	Partner	Approval Title	Amount
Afghanistan	AFG070	CAFOD partner	Households Adopt Sustainable Economic Livelihoods	114,215
Afghanistan	AFG072	CAFOD partner	Enterprise Development Project II	50,475
Afghanistan	AFG074	CAFOD partner	Strengthening the voices of Afghan civil society phase II	98,148
Bangladesh	BAN201	Caritas Bangladesh National Office	Increasing marginalised household participation in climate resilient livelihoods	128,895
Bangladesh	BAN207	Bangladesh Association for Sustainable Development	Design for Climate Change Resilience, Sustainable Settlement and Food Security	80,000
Bolivia	BOL135	Centro de Comunicación y Desarrollo Andino	Indigenous communities working towards human development & resilience in the context of climate change	65,012
Bolivia	BOL136	Acción Cultural Loyola - Potosí	Indigenous and campesino organisations promote local development with a gender focus in Vitichi	62,030
Bolivia	BOL140	Unión de Instituciones para el Trabajo de Acción Social	Sustainable urban-rural policy construction in Bolivia	57,550
Brazil	BRA577	CAFOD partner	Urban Programme: a fair, inclusive and sustainable city - 2017-20	69,557
Brazil	BRA578	CAFOD partner	Urban Programme: a fair, inclusive and sustainable city - 2017-20	80,741
Brazil	BRA594	CAFOD partner	Supporting landless communities to access land and justice in south and south-east Pará	74,000
Brazil	BRA603	CAFOD partner	Social rights, health and social security	50,001

Colombia	COL200	CINEP - Centro de Investigación y Educación Popular/Programa por la Paz	Institutional Support - Peace and Reconciliation in Colombia from the territories	70,512
Colombia	COL204	ABColumbia	ABColumbia Advocacy Group	87,392
Colombia	COL216	CINEP - Centro de Investigación y Educación Popular/Programa por la Paz	Protecting and Supporting Human Rights Defenders in Colombia	61,955
DRC	DRC543	Mambeli ONGD	Improving Farmers' Livelihoods in Malebo Pool, Kinshasa, DRC	81,018
DRC	DRC580	Caritas DR Congo Goma Diocese	Restoring hope and dignity: Supporting women in Goma, DRC, to form small businesses	80,000
DRC	DRC600	Concert d'Actions des Jeunes et Enfants Défavorisés	Strengthening the youth capacity for their integral reintegration	60,000
DRC	DRC618	Caritas DR Congo Butembo Beni Diocese	Contribution to Accelerating Community Ownership of the Ebola Response in Katwa and Mabalako	80,000
DRC	DRC620	Concert d'Actions des Jeunes et Enfants Défavorisés	Education for peace and socio-economic reintegration of children affected by armed conflict in East	62,385
DRC	DRC629	Caritas DR Congo Bukavu Diocese	Protection and re-integration of ex-combatants in the diocese of Bukavu-Year 2	54,290
DRC	DRC634	Caritas DR Congo Goma Diocese	AHP RDC Ebola Response	119,228
DRC	DRC635	Caritas DR Congo Bukavu Diocese	AHP RDC Ebola Response	104,471
DRC	DRC636	Centre Olame	AHP RDC Ebola Response	112,745
DRC	DRC646	Solidarité Coopérative Agricole du Congo	Emergency Assistance to people displaced due to conflict in Beni	121,996

DRC	DRC649	Caritas Developpement Kasongo	Start Fund DRC: Displacement in Salamabila	212,039
DRC	DRC657	Solidarité Coopérative Agricole du Congo	cash assistance project in favour of displacements in Mangina, North Kivu	50,000
DRC	DRC658	Caritas Developpement Kasongo	Multisectoral emergency assistance to the most vulnerable people affected by storms in Kalima	215,453
Eritrea	ERI078	CAFOD partner	Development and relief work	50,000
Eritrea	ERI087	CAFOD partner	Development and relief work	1,038,495
Eritrea	ERI089	CAFOD partner	Development and relief work	318,317
Eritrea	ERI093	CAFOD partner	Development and relief work	60,000
Eritrea	ERI094	CAFOD partner	Development and relief work	60,000
Ethiopia	HIB264	Adigrat Diocese Catholic Secretariat	Ethiopia Sustainable Livelihood Programme - CAFOD Grant	274,189
Ethiopia	HIB267	Relief Society of Tigray (REST)	Ethiopia Relief and Rehabilitation Programme - CAFOD Grant	175,040
Ethiopia	HIB268	Joint Ethiopia Programme	Strategic Relations and Innovations Programme	83,114
Ethiopia	HIB276	Organisation for Women in Self-Employment	Women's Social and Economic Empowerment - Major Donors	96,500
Guatemala	GUA181	Pastoral Social - Caritas, Diocesis de la Verapaz	Mayan Indigenous communities working twrds human dvlpmnt&resilience in the context of climate chang	80,337
Guatemala	GUA182	Centre for Human Rights Legal Action	Support to Land Rights Defenders in Guatemala	71,628

Indonesia	INN152	Catholic Relief Services - US Conference of Catholic Bishops	Phase 2 Indonesia Tsunami Appeal	62,468
Indonesia	INN153	Caritas Switzerland National Office	Supporting earthquake-affected families in restoring their livelihoods and WASH infrastructure	300,000
Israel	ISR014	Sadaka Reut	Engaging, empowering and equipping diverse and marginalised Palestinian and Israeli youth for peace	69,872
Jordan	JOR016	Caritas Jordan National Office	Relief & Recovery Project for Syrian, Iraqi Refugees & Vulnerable Jordanians in Jordan EA05/2017	70,000
Kenya	KEN804	Catholic Diocese of Maralal	Integrated Food Security Project, Phase II - Caritas Maralal	60,000
Kenya	KEN805	Catholic Diocese of Homa Bay	Integrated Food Security II Project - Caritas Homa	95,000
Kenya	KEN808	Kenya Conference of Catholic Bishops	Integrated Food Security Programme phase 2- KCCB	75,000
Kenya	KEN812	Dupoto-e-Maa	Kajiado Pastoralists Integrated Food security project	60,000
Kenya	KEN817	Diocese of Kitui	Integrated Food Security Project Phase 2	60,000
Kenya	KEN818	Catholic Diocese of Marsabit	Integrated Food Security Project Phase II	70,000
Kenya	KEN828	Catholic Diocese of Isiolo	ISIOLO INTEGRATED FOOD SECURITY PROJECT PHASE II	50,000
Lebanon	LEB061	Caritas Lebanon	MADAD Youth RESOLVE	418,584
Lebanon	LEB066	Basmeh & Zeitooneh	Increasing livelihoods through Urban Hydroponic Agro-production In North Lebanon	105,000
Lebanon	LEB073	Women Now for Development	Knowledge is Power: Educational Activities to Empower Women and Girls in West Bekaa	60,000
Liberia	LIB064	Development Education Network- Liberia	Land Rights in Liberia: equitable access to land for the poor and marginalised	95,692
Liberia	LIB093	Women and Children Development Association of Liberia (Inc)	Socio-Economic Empowerment of Disadvantaged (SEED) Youth in Liberia	66,162

Liberia	LIB094	Caritas & Development Office Monrovia	Economic Empowerment of Disadvantaged (SEED) Youth in Liberia	427,314
Liberia	LIB095	Caritas & Development Office Monrovia	Improved Livelihoods and Food Security for Coastal Communities in Liberia	87,000
Mozambique	MOZ374	Sociedade Salesiana em Mocambique	Strengthening food security, WASH and livelihood in Tete Province	110,000
Mozambique	MOZ376	AVSI Foundation	Emergency Response Cyclone Idai, Mozambique	248,966
Mozambique	MOZ377	AVSI Foundation	Emergency response in Beira: strengthening the education system in Sofala province	112,599
Mozambique	MOZ378	CARITAS MOCAMBICANA	Emergency Response Mozambique EA07/2019	82,945
Mozambique	MOZ381	AVSI Foundation	Emergency Response Cyclone Idai Phase 2, Mozambique	412,852
Mozambique	MOZ382	Caritas Diocesana de Nacala	Segurança alimentar e sanitária às comunidades rurais da Diocese de Nacala.	55,053
Mozambique	MOZ387	Comissão Episcopal Para os Migrantes, Refugiados e Deslocados	Prevention of Trafficking in Persons and human organs in Mozambique	98,498
Mozambique	MOZ388	Caritas Diocesana do Chimoio	Abrigo Condigno as famílias vítimas do Ciclone Idai em Dombe	57,487
Multiple (GLO)	GLO029	Caritas Norway	Caritas Norway-CAFOD Strategic Partnership 2018-2021	90,000
Multiple (GLO)	MEM030	CIDSE (International Cooperation for Development and Solidarity)	CIDSE Membership Contribution	99,699
Multiple (GLO)	MEM036	Caritas Internationalis	Caritas Internationalis Statutory Fee	73,623
Myanmar	MYA209	CAFOD partner	Enhancing National Capacities to strengthen their humanitarian response capacity.	63,808
Myanmar	MYA218	CAFOD partner	Sustainable Living through social transformation and social justice in Myanmar (SLP)	57,430

Myanmar	MYA220	CAFOD partner	Catholic faith leaders transforming communities through Intra-faith and Interfaith Dialogue in MM	59,938
Nicaragua	NIC234	Instituto de Acción Social Juan XXIII	Capacity building for the care of "Our Common House" in vulnerable rural communities in Nicaragua	60,000
Niger	NIG089	Caritas Developpement Niger	Action for Cultural and Religious Pluralism in Niger and Nigeria	176,995
Niger	NIG107	Caritas Developpement Maradi	Helping people to access to lifesaving healthcare in Konni Commune	83,625
Nigeria	NGR403	Catholic Caritas Foundation of Nigeria	Action for Cultural and Religious Pluralism in Niger and Nigeria	107,370
Nigeria	NGR431	Catholic Caritas Foundation of Nigeria	Flood emergency response in Igalamela and Ibaji LGAs of Kogi State	90,107
Palestine (OPT)	PAL029	Quaker Peace and Social Witness	Ecumenical Accompaniment in Palestine and Israel	50,000
Palestine (OPT)	PAL036	Arab Educational Institute	Sumud Advocacy by Palestinian Youth	56,703
Palestine (OPT)	PAL042	Culture and Free Thought Association	Youth Empowerment in Gaza	50,000
Sierra Leone	SLN267	JIM & K Agricultural Business Solutions	EC-BAFS: Youth Economic Empowerment through Strengthened Vegetable Value Chains in Sierra Leone	76,910
South Sudan	SSD183	The Organization for Children Harmony	Phase V (TOCH) Multi-Sector Response for IDPs and Vulnerable Host communities in Yirol East	69,810
South Sudan	SSD187	Society Of Daughters of Mary Immaculate	Emergency food security for returnee IDPs in Gogrial state (Formerly Warrap State).	210,712
South Sudan	SSD188	Caritas Archdiocese of Juba	Improving Food, Nutrition & Livelihoods Security in Luri and Lado Counties Jubek State	119,899
South Sudan	SSD192	Caritas Diocese of Rumbek	Live saving Emergency Food provision support for 1,000 extremely vulnerable and disadvantaged HHs	213,706

South Sudan	SSD195	Caritas Diocese of Rumbek	Phase VI Multi-Sector Response for IDPs and Vulnerable Host Communities in Yirol East, Lakes State	117,601
South Sudan	SSD196	Caritas Diocese of Malakal	Enhancing Food security, livelihoods recovery and nutrition status for children, returning refugees	336,180
South Sudan	SSD200	The Organization for Children Harmony	Community Care and Empowerment to marginalised Women and Girls	120,000
South Sudan	SSD203	Society Of Daughters of Mary Immaculate	Self-reliance and Sustainability of peace in conflict affected areas of Aguok South, Aguok North and	70,000
Sudan	SDN086	Norwegian Church Aid	Darfur Programme - Protracted Crisis Appeal 2018-2020	212,839
Sudan	SDN091	Mujaddidun	Basic Education support Khartoum state- Ombeda Karrari and Sharge Alneel localities	56,659
Sudan	SDN094	Sub-Sahara International Development Organization	UNHCR support to SS refugees in White Nile state	77,603
Sudan	SDN096	Organization for Voluntary Humanitarian Assistance Program	Improving WASH services and facilities in South Kordofan, Sudan	83,960
Sudan	SDN097	Sub-Sahara International Development Organization	Response to flood affected people in White Nile, Sudan	150,731
Sudan	SDN098	Global Aid Hand	Humanitarian protection response to vulnerable South Sudanese Refugees and Host Communities in Kosti	69,829
Sudan	SDN099	Sub-Sahara International Development Organization	Responding to WASH needs of vulnerable host community households in Abu Kashola locality, SK	60,000
Sudan	SDN100	Sub-Sahara International Development Organization	Provision of settlement NFIs to flood-affected populations in Eldueim locality, White Nile state	105,992
Sudan	SDN101	United Peace Organization (UPO)	Integrated WASH & FSL Response for IDPs, returnees & host communities in Al Abbassiya and Abu Karsho	66,896

Sudan	SDN104	Sub-Sahara International Development Organization	Responding to South Sudanese Refugees' sanitation and hygiene needs	450,160
Swaziland	SWA053	Caritas Swaziland - Justice and Peace	Tomorrow is a New Day: Towards Social Justice and Peace in Eswatini.	100,536
Syria	SYR129	CAFOD partner	Vulnerable families in Urban Aleppo recover from the conflict and rebuild their lives and communities	60,000
Syria	SYR132	CAFOD partner	Support to the Most Vulnerable Syrian population and returnees in Homs Syria	65,000
Syria	SYR133	CAFOD partner	Emergency Response for Maaret Alnuman IDPs	50,000
Syria	SYR134	CAFOD partner	Emergency WASH Response for the IDPs in Northwest Syria	100,000
Uganda	UGA361	Archdiocese of Gulu	INTEGRATED FOOD SECURITY PROJECT- CARITAS GULU	60,000
Uganda	UGA364	Diocese of Moroto	Improved Livelihood Security and Adaptive Capacity Project (ILSAC)	100,000
Uganda	UGA365	Diocese of Kotido	Integrated Food Security Project, Phase II - Caritas Kotido-Uganda	60,000
Uganda	UGA366	Uganda Catholic Commission for Justice and Peace	Promoting Food Security in Uganda: Advocating for Community access, Utilization and security to land	75,000
Yemen Arab Republic	YAR027	CAFOD Partner	Emergency Cash Assistance for Food Insecure	230,000
Zambia	ZAM319	Diocese of Monze	Food Security and Strengthening of Resilience among Targeted Communities in Southern Zambia.	70,868
Zambia	ZAM324	Sisters of the Sacred Hearts of Jesus & Mary - Households in Distress	Inclusion for All: Promoting economic & social rights of people with disabilities in Mbala district	81,350
Zambia	ZAM334	Diocese of Ndola	Building Community Resilience to Climatic Shocks in Improving Food Security, Caring & WASH practices	431,228

Zambia	ZAM341	Diocese of Monze	Southern Province Drought Response Project	74,114
Zambia	ZAM342	Diocese of Mansa	Inclusive Sustainable Livelihood Project	50,000
Zambia	ZAM348	Sisters of the Sacred Hearts of Jesus & Mary - Households in Distress	Sustainable Livelihoods, Climate Change Mitigating Programme	70,000
Zimbabwe	ZIM591	Caritas Gokwe	Building community resilience to climatic shocks, through improving food security, caring practices	222,746
Zimbabwe	ZIM592	Caritas Harare	Building community resilience to climatic shocks, through improving food security, caring practices	253,175
Zimbabwe	ZIM604	Caritas National Office	Zimbabwe Cyclone Idai Response CAFOD CI EA11/2019 Contribution 1	57,692
Zimbabwe	ZIM605	Caritas Mutare	Cyclone Idai Disaster Recovery	706,363
Zimbabwe	ZIM609	CARITAS HWANGE	Drought Response Project in Binga District	110,299
Zimbabwe	ZIM611	St Albert's Mission Hospital	Putting Children First Phase 1V- St Alberts Mission Hospital chbc Department	98,560
Zimbabwe	ZIM612	Mashambanzou Care Trust	Putting Children First Phase 1V- Mashambanzou Care Trust	72,129
Zimbabwe	ZIM613	Mavambo Orphan Care	Putting Children First Phase 1V- Mavambo Orphan Care Trust	65,948
Zimbabwe	ZIM619	Caritas National Office	Zimbabwe Cyclone Idai Response CAFOD CI EA11/2019 Contribution 2	155,039
Zimbabwe	ZIM620	Caritas National Office	Zimbabwe Drought Response Programme CAFOD CI EA 02/2020 Contribution	50,000
Zimbabwe	ZIM621	Caritas Harare	Social Cohesion and Resilience Building Through Optimal use of Climate Information	60,000
Zimbabwe	ZIM625	CARITAS HWANGE	Start Fund Response to Floods in Zimbabwe, Binga District	94,097

Zimbabwe	ZIM627	Caritas Harare	Drought Relief- School Feeding for Chipawa Primary School	70,000
Zimbabwe	ZIM629	Caritas Gokwe	Drought Response 2020 in Zimbabwe in Gokwe Districts	55,867