

FY 2023 SENATE ORDER FOR ENTITY CONTRACTS LISTING RELATING TO THE PERIOD 1 July 2022 to 30 June 2023

Pursuant to the Senate Order for Entity Contracts the following table sets out contracts entered into by Coal Mining Industry (Long Service Leave Funding) Corporation which provide for a consideration to the value of \$100,000 or more (GST inclusive) and which:

- have not been fully performed as at 30 June 2023, or
- which have been entered into during the 12 months prior to 30 June 2023.

All contracts listed contain confidentiality provisions of a general nature that are designed to protect the confidential information of the parties that may be obtained or generated in carrying out the contract.

The reasons for including such clauses include:

- ordinary commercial prudence that requires protection of trade secrets, proprietary information and the like; and/or
- protection of other Commonwealth material and personal information.

Confidentiality reason codes:	
IC: Internal costing/ profit information	Disclosure would reveal the contractor's internal costing information or information about its profit margin.
PA: Privacy Act	Disclosure would be contrary to the <i>Privacy Act 1988</i> .
PI: Public Interest	Disclosure would be contrary to public interest.
TS: Trade Secrets/IP	Disclosure would reveal intellectual property or trade secrets that are judged to have the potential to cause detriment to the contractor.
OT: Other	If this code is entered, a free text description of the reason is to be provided.

CONTRACTOR	SUBJECT MATTER	Amount of Consideration (\$)	Commencement Date	Anticipated End Date	Whether Contract Contains Provisions Requiring the Parties to Maintain Confidentiality of any of its Provisions (Y/N)	Whether the Contract Contains 'Other Requirements of Confidentiality' (Y/N)	Reasons for Confidentiality
Charter Hall Nominees Pty Ltd	Lease for 6 Stewart Ave Newcastle West, Levels 9, 10 and 11, Outgoings & Car Park Spaces (10 year lease)	\$ 30,985,381	1/02/2022	31/01/2032	N	N	N/A
BUILT Pty Ltd	Head contractor of office fit out for 6 Stewart Avenue	\$ 9,304,512	5/11/2021	31/12/2023	N	N	N/A
Colliers International (Newcastle) Pty Limited	Level 3 Lease, Outgoings & Car Park Spaces (10 year lease)	\$ 6,862,892	1/03/2019	28/02/2029	N	N	N/A
Frontier Advisors Pty Ltd	Investment consulting services (estimated)	\$ 2,795,969	1/05/2019	30/04/2024	N	N	N/A
Peace of Mind Installation & Integration Pty Ltd	IT equipment	\$ 1,027,690	21/01/2022	30/06/2025	N	N	N/A
SFDC Australia Pty Ltd	Customer Relationship Management system licensing fees based on contract	\$ 723,604	5/11/2022	4/11/2023	N	N	N/A
Amazon Web Services Australia Pty Ltd	AWS support services (based on FY23 actuals)	\$ 645,536	1/07/2022	30/06/2023	N	N	N/A
JPMorgan Investor Services	Portfolio Custodian Fees (based on FY23 actuals)	\$ 539,686	1/07/2022	30/06/2023	N	N	N/A
DST Bluedoor Pty Ltd	Licencing Fees (based on FY23 actuals)	\$ 477,712	1/07/2022	30/06/2023	N	N	N/A
GWG Partners Pty Ltd	Recruitment fees (based on FY23 actuals)	\$ 470,740	1/07/2022	30/06/2023	N	N	N/A
Mantel Group Pty Ltd	IT Manage Service Partner (estimated)	\$ 409,200	3/03/2022	2/03/2024	N	N	N/A
Ashurst Australia	Legal Advice (based on FY23 actuals)	\$ 396,751	1/07/2022	30/06/2023	N	N	N/A
Arthur J Gallagher & Co (Aus) Limited	Corporate and business insurances (FY23); and insurance brokerage	\$ 354,611	31/05/2023	30/05/2024	N	N	N/A
Zurich Australia Limited	Group Life, Salary Continuance, GSC and GL plans insurances (FY23 premiums)	\$ 331,679	1/07/2022	30/06/2023	N	N	N/A
RecordPoint Software APAC Pty Ltd	Records management software	\$ 326,090	1/10/2021	30/09/2024	N	N	N/A
Moray & Agnew (Newcastle)	Legal Advice (based on FY23 actuals)	\$ 317,550	1/07/2022	30/06/2023	N	N	N/A
ThinkPlace Australia Pty Ltd	Consultancy fees	\$ 312,836	30/01/2023	16/05/2023	N	N	N/A
Microsoft	Office 365 licensing and online services (based on FY23 actuals)	\$ 280,910	1/07/2022	30/06/2023	N	N	N/A

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CyberCX Pty Ltd	Cyber security consulting and advice (based on FY23 actuals)	\$ 273,609	1/07/2022	30/06/2023	N	N	N/A
KPMG	Transformation Strategy consultancy fees	\$ 264,149	25/01/2023	11/08/2023	N	N	N/A
BDO Services Pty Limited	Internal Audit Services (estimated)	\$ 251,845	16/12/2021	31/12/2025	N	N	N/A
Frontier Software Pty Ltd	HR Management & payroll software (estimated)	\$ 250,000	15/10/2018	14/10/2023	N	N	N/A
Newy Tech People	Recruitment fees (based on FY23 actuals)	\$ 235,870	1/07/2022	30/06/2023	N	N	N/A
Brennan IT Pty Ltd	IT equipment (based on FY23 actuals)	\$ 234,435	1/07/2022	30/06/2023	N	N	N/A
State of Matter Consulting Pty Ltd	Consulting services for administration platform	\$ 218,295	14/11/2022	13/11/2023	N	N	N/A
KPMG	Workforce Strategy consultation fees	\$ 194,810	24/04/2023	18/07/2023	N	N	N/A
ELMO Software Limited	HR software	\$ 184,294	1/11/2021	31/10/2024	N	N	N/A
DST Bluedoor Pty Ltd	Consulting fees (based on FY23 actuals)	\$ 184,065	1/07/2022	30/06/2023	N	N	N/A
Prometix Pty Ltd	Consulting fees - SharePoint architecture	\$ 174,240	11/07/2022	10/07/2023	N	N	N/A
HCI Professional Services Pty Ltd	Contractor resource - Instructional Designer	\$ 173,910	24/07/2022	24/07/2023	N	N	N/A
Flight Centre Travel Group	Travel expenditure (based on FY23 actuals)	\$ 162,615	1/07/2022	30/06/2023	N	N	N/A
Mercer Consulting (Australia) Pty Ltd	Consulting fees (based on FY23 actuals)	\$ 161,114	1/07/2022	30/06/2023	N	N	N/A
SFDC Australia Pty Ltd	Data analytics tool licensing costs	\$ 154,220	21/06/2022	20/06/2024	N	N	N/A
Atlassian Pty Ltd	Software services (based on FY23 actuals)	\$ 142,169	1/07/2022	30/06/2023	N	N	N/A
Kwela Solutions Pty Ltd	Governance, risk and compliance software	\$ 135,555	17/10/2016	16/10/2023	N	N	N/A
CyberCX Pty Ltd	Cyber Incident Response Capability Development Program	\$ 121,000	12/05/2023	22/09/2023	N	N	N/A
Reed International Books Australia Pty Limited T/A as Lexis Nexis	Compliance and regulatory information subscription	\$ 112,392	16/09/2019	12/09/2023	N	N	N/A
The Trustee for Green Design Unit Trust	Indoor plant hire and maintenance	\$ 112,372	25/03/2022	24/03/2024	N	N	N/A
Comcare	Workers Compensation premiums (based on FY23 actuals)	\$ 102,662	1/07/2022	30/06/2023	N	N	N/A
Gearset Ltd	Salesforce deployment tool	\$ 100,000	8/06/2023	7/06/2026	N	N	N/A
ML Smith Consulting	Regulatory consultancy fees	\$ 100,000	24/03/2023	23/03/2024	N	N	N/A

Estimated cost of complying with this order is \$3,500.

Basis of method used to estimate the cost is per staffing hourly rate.