

Statement of Financial Position

Assets

Cash and cash equivalents	1,359,992
Accounts and grants receivable, net	3,210,974
Contributions receivable, net	267,447
Other assets	1,062,064
Investments	43,930,542
Property and equipment, net	67,356,988
Total Assets	117,197,007

Liabilities and Net Assets

Liabilities

Accrued expenses	3,431,935
Deferred revenue	2,068,056
Debt	8,201,787
Total liabilities	13,701,778

Net Assets

Without donor restrictions	67,914,129
With donor restrictions	35,581,100
Total Net Assets	103,495,229

Total Liabilities and Net Assets 117,197,007

Statement of Activities

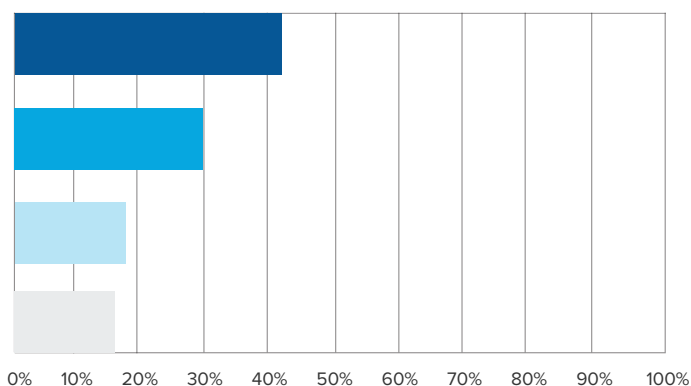
Operating Revenue

Public and Private Support	15,296,376
Visitor Related Revenue	10,827,507
Exhibit Sales	6,747,890
Endowment and Interest	3,721,101
Total	36,592,874

Operating Expenditures

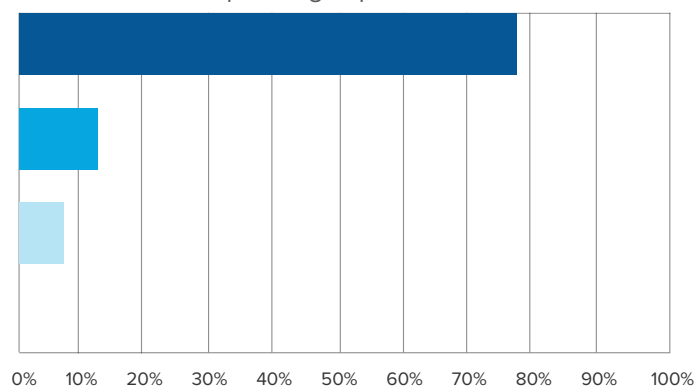
Program	28,446,719
M&G	4,792,785
Fundraising	3,721,101
Total	36,410,109

Operating Revenue



- Public & Private Support **42%**
- Visitor Related Revenue **30%**
- Exhibit Sales **18%**
- Endowment and Interest **10%**

Operating Expenditures



- Program **78%**
- Management and General **13%**
- Fundraising and Development **9%**