

Statement of Financial Position

Assets

Cash and cash equivalents	5,485,359
Accounts and grants receivable, net	2,166,654
Contributions receivable, net	595,155
Other assets	1,474,072
Investments	38,855,835
Property and equipment, net	70,865,823
Total Assets	119,442,898

Liabilities and Net Assets

Liabilities

Accrued expenses	2,879,674
Deferred revenue	962,843
Debt	11,661,798
Total liabilities	15,504,315

Net Assets

Without donor restrictions	69,101,606
With donor restrictions	34,836,977
Total Net Assets	103,938,583

Total Liabilities and Net Assets 119,442,898

Statement of Activities

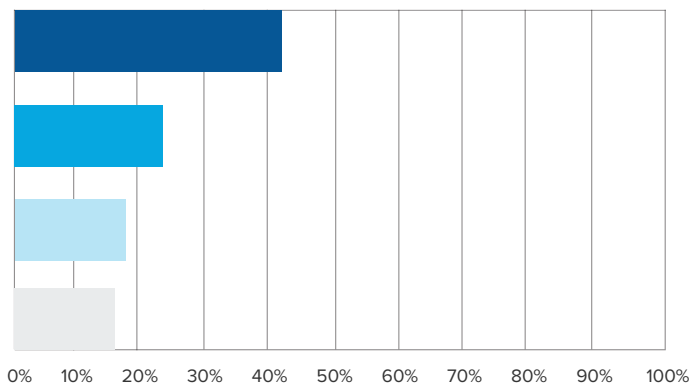
Operating Revenue

Public and Private Support	14,554,747
Visitor Related Revenue	8,197,083
Exhibit Sales	6,143,853
Endowment and Interest	5,800,565
Total	34,696,248

Operating Expenditures

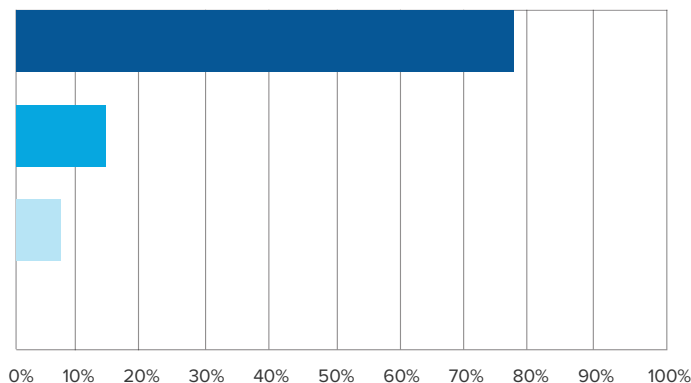
Program	26,897,926
M&G	4,922,282
Fundraising	2,808,292
Total	34,628,500

Operating Revenue



- Public & Private Support **42%**
- Visitor Related Revenue **24%**
- Exhibit Sales **18%**
- Endowment and Interest **16%**

Operating Expenditures



- Program **78%**
- Management and General **14%**
- Fundraising and Development **8%**