## Statement of Financial Position

### Assets
- Cash and cash equivalents: 5,485,359
- Accounts and grants receivable, net: 2,166,654
- Contributions receivable, net: 595,155
- Other assets: 1,474,072
- Investments: 38,855,835
- Property and equipment, net: 70,865,823
**Total Assets**: 119,442,898

### Liabilities and Net Assets
- **Liabilities**
  - Accrued expenses: 2,879,674
  - Deferred revenue: 962,843
  - Debt: 11,661,798
  **Total liabilities**: 15,504,315
- **Net Assets**
  - Without donor restrictions: 69,101,606
  - With donor restrictions: 34,836,977
  **Total Net Assets**: 15,504,315

**Total Liabilities and Net Assets**: 119,442,898

## Statement of Activities

### Operating Revenue
- Public and Private Support: 14,554,747
- Visitor Related Revenue: 8,197,083
- Exhibit Sales: 6,143,853
- Endowment and Interest: 5,800,565
**Total**: 34,696,248

### Operating Expenditures
- Program: 26,897,926
- M&G: 4,922,282
- Fundraising: 2,808,292
**Total**: 34,628,500

### Operating Revenue Distribution
- Public & Private Support: 42%
- Visitor Related Revenue: 24%
- Exhibit Sales: 18%
- Endowment and Interest: 16%

### Operating Expenditures Distribution
- Program: 78%
- Management and General: 14%
- Fundraising and Development: 8%